Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

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This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction is complete. A Type 1 transfer to sweep the

remaining balance of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	10/25/2016	10/25/2016
Design Completion	10/1/2019	1/3/2020
Construction Bid Date	1/1/2020	3/17/2020
Construction Start	7/1/2020	11/2/2020
Construction Complete	4/1/2021	10/7/2021

PARTICIPATION FUNDING Consultant 17.8% MBE 0% SBE 0% Local 100% WBE Contractor 78.3% MBE 20.4% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,080,000	\$1,077,366	99.76%	\$1,003,820	

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Wantman Group
Contractor: FG Construction, LLC
Project Manager: Kristine Frazell-Smith

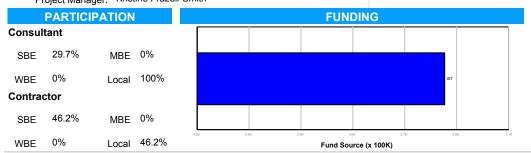
Scope Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	6/20/2017	6/20/2017
Design Completion	9/1/2019	8/30/2019
Construction Bid Date	12/1/2019	11/19/2019
Construction Start	6/1/2020	7/21/2020
Construction Complete	3/1/2021	10/7/2021



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$875,000	\$843,598	96.41%	\$828,116	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521

BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

Design is approximately 60% complete. Design costs exceeded estimates; new plan update provides increased funding.

SCHEDULE		
Original	Actual	
3/13/2018	3/21/2018	
12/1/2022		
4/1/2023		
9/1/2023		
9/1/2024		
	Original 3/13/2018 12/1/2022 4/1/2023 9/1/2023	

PARTICIPATION FUNDING Consultant 62.5% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,750,000	\$348,051	19.89%	\$281,083		

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope Scope

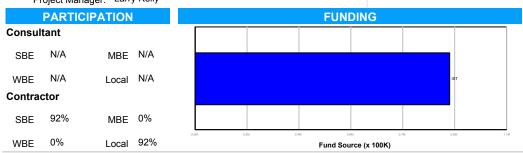
This project consists of restriping sections of Military Trail.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

SCHEDULE		
	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$136,986	15.22%	\$136,986	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

\$214,708

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542
BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

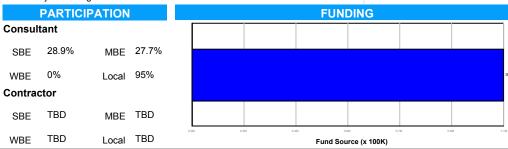
SCOPE/NOTES

\$1.500.000

Notes

Design is approximately 60% complete.

SCHEDULE		
	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
MLK to Blue Heron	4/1/2022	
Lantana to Roberts	4/15/2022	
Design Completion	1/1/2023	
Construction Bid Date	5/1/2023	
Construction Start	11/1/2023	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

FINANCIAL SUMMARY

\$366.977

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE		
	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	
MLK to Blue Heron	4/1/2022	
Lantana to Roberts	4/15/2022	

24.47%

	PARTIC	CIPATION					FUN	DING				
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A							IST		
Contrac	ctor											
SBE	68%	MBE	0%									
WBE	0%	Local	68%	0.0	M 0.	2M 0.			7M	0.98	A	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$231,446	28.93%	\$86,030



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544

BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTE
Scope	

This project consists of restriping sections of Gateway Boulevard.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road Complet 8/24/2017 8/24/2017 Military to Congress Complete 1/22/2018 1/22/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY $\,$

2025 for a total funding of \$200,000.

	PARTICIPATION						FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M F	und Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$76,915 38.46% \$76,915

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

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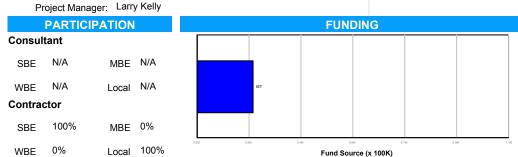
ScopeThis project consists of restriping sections of Seacrest Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$31,670	15.84%	\$31,670			



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Southwide Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

SCHE	DULE	
	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$375.000 \$28,493 7.60% \$28,493

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

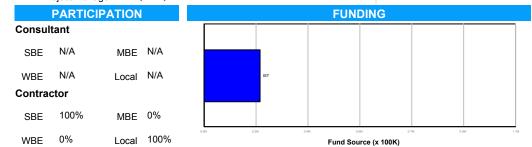
Scope

This project consists of restriping sections of Clint Moore Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
Military to Congress Complete	9/6/2017	9/6/2017			
Turnpike Overpass to Jog	12/29/2020	12/29/2020			



	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
_	Α	В	C=B/A	D	_	
	\$200,000	\$47,011	23.51%	\$47,011		

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

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		. R I	-		TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Southwide Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Hagen Ranch Road.

SCHEDULE Original Actual Atlantic to Flavor Pict Complete 7/31/2017 7/11/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	PARTIC	IPATION					FUNI	DING			
Consul	tant]
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.066	0.2M	0.4		rce (x 100K)	7M 0.	9M	1.1M

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,671	18.06%	\$49,671	

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

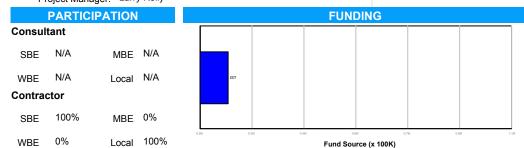
ScopeThis project consists of restriping sections of Palm Beach Lakes Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

SCHEDULE				
Original Actual				
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017		
Okeechobee to Robbins Complete	8/24/2017	8/24/2017		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

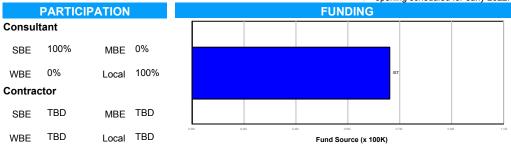
SCOPE/NOTES

Notes

This project was orig. funded for \$700k. The cost of the bridge project (including roadway approach work) is now estimated at \$1.2m. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability for approx. \$800k is pending. Bid

opening scheduled for early 2022.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	7/10/2018	7/10/2018		
Design Completion	3/1/2021	9/15/2021		
Constrution Bid Date	2/15/2022			
Construction Start	8/15/2023			
Construction Complete	6/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$309,367	44.20%	\$131,777

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE				
	Original	Actual		
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018		
@Alexander Run	5/1/2019	6/7/2019		

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 100% MBF 0% SBE 0% Local 100% WBE Fund Source (x 100K)

Proje	ect Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
\$6	600,000	\$100,965	16.83%	\$100,965

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways Status: Construction Designer: Civil Design

Contractor: Heavy Civil, Inc.

Project Manager: Sandra Ospina

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

SCOPE/NOTES

Notes

Design is complete. The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction is scheduled to be complete in 12/21. Construction

date will be updated when project is completed

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/11/2018	4/11/2018		
Design Start	5/1/2018	4/11/2018		
Design Complete	5/1/2020	10/1/2020		
Construction Start	8/1/2020	8/2/2021		
Construction Complete	11/29/2021			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor 21.7% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
A	В	C=B/A	D
\$500,000	\$492,629	98.53%	\$411,018

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is on hold. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an up coming State project. Project is on hold.

SCHEDULE			
	Original	Actual	
Design NTP Issued	4/19/2019	4/7/2019	
Design Complete	6/1/2023		

PARTICIPATION FUNDING Consultant SBE 0% MBF 0% 0% Local 100% WBE Contractor **TBD** MBF TBD SBE TBD Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$650,000	\$71,714	11.03%	\$14,463				

Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Lyons Road.

SCHEDULE Original Actual Connector Road to Lantana Road 5/14/2018 5/7/2018 Wendy Lane to Palm Beach Pantation Blv 3/20/2019 3/20/2019 8/1/2021 Glades to Yamato

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

PARTICIPATION							FUND	DING				
Consul	ltant			Γ								
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A						IST			
Contra	ctor											
SBE	0%	MBE	0%									
WBE	0%	Local	0%	0.0M	٥	2M	0.4M	Fund Sou	rce (x 100K	0.714	0.9M	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$191,327	31.89%	\$133,670	

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	360	PE/N	OIES

Scope

This project consists of restriping sections of Haverhill Road.

SCI	HEDULE	
	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

	Oject Manage	51	, ,							
PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A				IST			
Contrac	ctor									
SBE	45%	MBE	0%							
WBE	0%	Local	45%	0.0M	0.2M	0.4M		rce (x 100K)	7M 0.9	M 1

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$61,181	15.30%	\$61,181	



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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Scope	

This project consists of restriping sections of Belvedere Road.

Original Actual Haverhill Road to Drexel Road 7/14/2018 8/20/2018 Benoist Farms Road to SR7 3/1/2022 Military Trail to 8th St. 4/1/2022

SCHEDULE

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

PARTICIPATION							FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$325.000	\$115.962	35.68%	\$23.128

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	9	CUF	'E/NC	ш

Scope

This project consists of restriping sections of Yamato Road.

N	-+	

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SC	CHEDULE	
	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	

	•	•								
	PARTIC	IPATION					FUNDING			
Consul	ltant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M F (und Source (x 10	0.7M DOK)	0.9M	1.1M

	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$90,182	51.53%	\$73,582	



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604
BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Indiantown Road.

SCHEDULE Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd. 1/29/2022 Jupiter Farms Rd. to Brian Way 2/1/2022

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	PARTICI	PATION					F	UNDING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.084	0.2M	0	™ Fur	nd Source (x 1	00K)	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$375,000 \$122,354 32.63% \$5,684

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	56	UP	E/I	V	ΙE

Scope

This project consists of restriping sections of Palmetto Park Road.

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

·	CHEDULE		
	Original	Actual	
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018	

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor MBE 0% SBE 0% Local 0% WBE Fund Source (x 100K)

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$52,833	19.21%	\$52,833	



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Hypoluxo Road

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018 SR7 to Hagen Ranch Rd. 7/1/2021 12/8/2021

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

in FY 2021 and FY 2024 for a total funding of \$275,000.

	PARTIC	IPATION						FUN	DING		
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.3	2M	0.48		ırce (x 100K)	7M 0.	9M 1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$77,310	28.11%	\$77,310

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	9	CUF	'E/NC	ш

Scope

This project consists of restriping sections of Australian Avenue.

N	otes

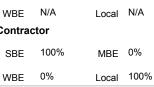
The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHEDULE						
	Original	Actual				
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019				
Belvedere to Airport Hilton	3/1/2022					
25th St. to 45th St.	4/1/2022					

PARTICIPATION Consultant

SBE N/A MBF N/A N/A Local N/A WBE Contractor



FUNDING Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$80,097	24.65%	\$13,540	



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

This project consists of restriping sections of Lantana Road.

Original Actual Palm Breezes Dr. to S. Congress Ave. 7/1/2021 7/1/2021

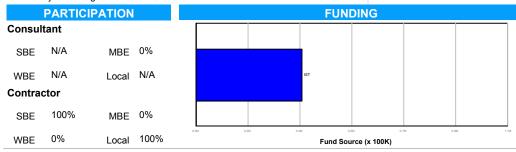
SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.



	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$375,000	\$1,094	0.29%	\$1,094

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	J	U	U	м	=	N	U	=	•

ScopeThis project consists of restriping sections of Okeechobee Boulevard.

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

SC	HEDULE	
	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

	•	•								
	PARTIC	IPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.084	0.2M	0.4M	ınd Source (x 10	0.7M DOK)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$44,721	22.36%	\$44,721



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 10th Avenue North.

SCHEDULE Original Actual Pinehurst Dr. to Jog Rd. 5/15/2018 8/9/2018 Congress to Florida Mango 4/4/2021 3/9/2021

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICI	PATION						FUND	ING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	NA	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	eM .	0.4M	Fund Sour	rce (x 100K)	736	2.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$22,440	11.22%	\$22,440

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.

SCH	IEDULE	DULE		
	Original	Actual		
Military Trail to I-95	7/1/2018	1/16/2019		
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019		
Haverhill to Military	6/25/2021	6/25/2021		

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

г	Oject Maria	igei. Lair)	Itchiy						
	PARTICI	PATION				FUN	DING		
Consul	tant								٦
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A		IST				
Contra	ctor								
SBE	100%	MBE	0%						

	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$37,964	21.69%	\$37,964	



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger

Project Manager: Kathleen Farrell

Scope

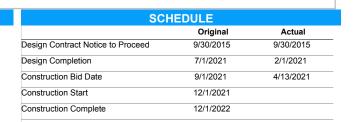
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

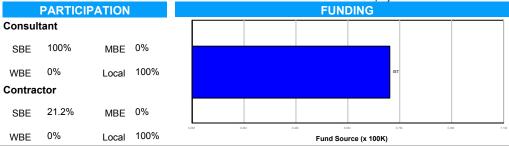
SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. The

project was bid on 4/13/21.





Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)

SCOPE/NOTES

Scope

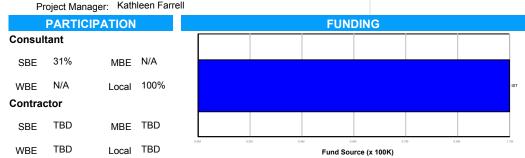
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is approximately 65% complete.

FY 2019 IST \$200,000 FY 2023 IST \$1,000,000

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	12/1/2022	
Construction Bid Date	4/1/2023	
Construction Start	10/1/2023	
Construction Complete	6/1/2025	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$192,710	16.06%	\$121,487



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615
BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	12/1/2023	
Construction Bid Date	5/1/2024	
Construction Start	11/1/2024	
Construction Complete	6/1/2026	

PARTICIPATION FUNDING Consultant 21.2% MBE 21.2% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE TBD Local TBD Fund Source (x 100K)

	FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$600,000	\$54,216	9.04%	\$19,607		

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: David Young

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is approximately 90% complete.

FY 2019 IST \$150,000 FY 2022 IST \$950,000

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	7/1/2022	
Construction Bid Date	11/1/2022	
Construction Start	5/1/2023	
Construction Complete	11/1/2024	

PARTICIPATION FUNDING Consultant SBF 30% MBF N/A Local 100% N/A WBE Contractor **TBD** MBF TBD SBE TBD Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$135,493	12.32%	\$77,954



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617
BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: David Young

Scope

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

Design is ongoing.
FY 2019 IST \$100,000
FY 2021 IST \$400,000
FY 2022 IST \$500,000

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	12/1/2022	
Construction Start	5/1/2023	
Construction Complete	2/1/2024	

PARTICIPATION FUNDING Consultant 27.8% MBE 8.9% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$124,091	12.41%	\$95,143	

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE/NOTES

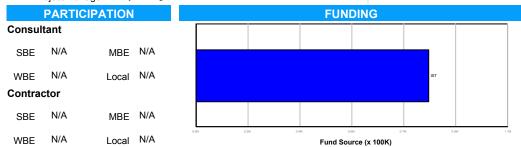
Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SC	HEDULE	
	Original	Actual
Melaleuca Lane/Greenacres limits to k	(irl	
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$820,000	\$4,627	0.56%	\$4,627



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)

Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE				
Original	Actual			
9/20/2016	9/20/2016			
11/1/2022				
4/1/2023				
9/1/2023				
10/1/2025				
	Original 9/20/2016 11/1/2022 4/1/2023 9/1/2023			

PARTICIPATION FUNDING Consultant 18% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: CDI

Contractor: TBD

Project Manager: David Young

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes

Design is ongoing.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	4/29/2020	4/29/2020		
Design Completion	5/1/2022			
Construction Start	11/1/2022			
Construction Complete	5/1/2023			

	PARTICIP	ATION						FUNI	DING			
Consul	tant											
SBE	100%	MBE	0%									
WBE	0%	Local	100%					IST				
Contra	ctor											
SBE	TBD	MBE	TBD									
WBF	TBD	Local	TBD	0.0M	0.	2M	0.4M	Fund Sou		0.7M	2.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$32,874	6.57%	\$32,874	



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638
BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

0	

Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue

SCOPE/NOTES

to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Drainage Repair Complete	3/1/2022				
Milling and Pavement Complete	7/1/2022				
Traffic Striping Complete	10/1/2022				
Traffic Loops Complete	12/1/2022				
ADA (Curb/Cut Ramps) Complete	12/1/2022				

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,200,000	\$1,043,078	86.92%	\$14,578		

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

Project Manager: Larry Kelly

	500	PE/NUTI

Scope

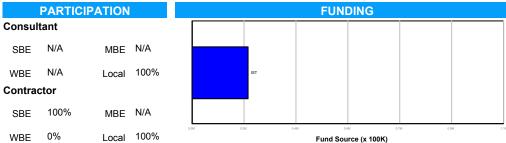
This project consists of restriping sections of Lawrence Road.

Notes

The project is funded at \$50,000 in FY 2020 and FY 2023, and

\$100,000 in FY 2025, for a total funding of \$200,000.

SCHEDULE				
	Original	Actual		
Kewanee Rd. to Lantana	3/1/2021	3/22/2021		



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$10,323	5.16%	\$10,323			



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

Actual

3/6/2021

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

S	Scope
Т	his project consists of restriping sections of Donald Ross Road.

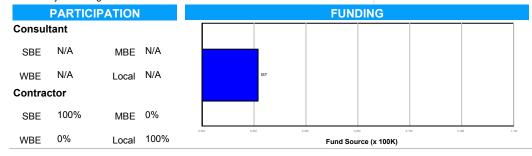
Notes

The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024,

and \$25,000 in FY 2026 for a total funding of \$200,000

000.	
	FINANCIAL SUMMARY

64th Dr. to Jog Road



	THAITOIAL COM	WALK I		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$16,579	8.29%	\$16,579	_

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
cope	

This project consists of restriping sections of Summit Blvd.

Notes

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.

	Original	Actual
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

SCHEDULE

SCHEDULE

Original

4/2/2021

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	15.5%								
WBE	N/A	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WRE	0%	Local	100%	0.0	M 0:	2M	Eund Co.	moo (v. 100K)	D.7M 0.	9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$33,150	16.58%	\$33,150

Small Cap Projects

The project involves upgrading the drainage system along this intersection to

alleviate flooding issues. Drainage improvements will include upsizing some

existing pipes, adding a parallel trunk line system to the outfall, and adding

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: David Young

ainage Improvements

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY22.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	7/15/2015	7/15/2015			
Design Completion	12/1/2021				
Construction Bid Date	4/12/2022				
Construction Start	8/1/2022				
Construction Complete	5/1/2023				

PARTICIPATION FUNDING Consultant 37.6% MBE 15.5% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.

Project Number: 1665 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

SCOPE/NOTES

Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist

Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Scope

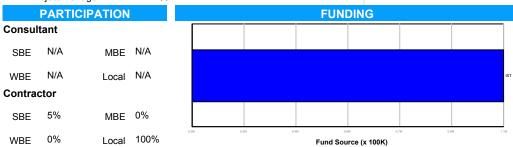
Notes

exfiltration trench.

Outstanding work includes, updating ADA ramps, and replacing

traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	3/1/2021	5/6/2021		
ADA (Curb/Cut Ramps) Complete	5/1/2021			
Traffic Striping Complete	6/1/2021	7/2/2021		
Traffic Loops Complete	8/1/2021			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$902,595	82.05%	\$865,695



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.

Project Number: 1666

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

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S	c	าท	Α

Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.

SCOPE/NOTES

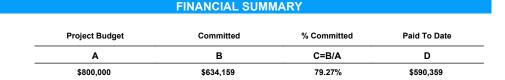
Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	4/1/2021	6/15/2021				
ADA (Curb/Cut Ramps) Complete	6/1/2021					
Traffic Loops Complete	9/1/2021	11/22/2021				
Traffic Striping Complete	11/22/2021					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.

Project Number: 1667 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

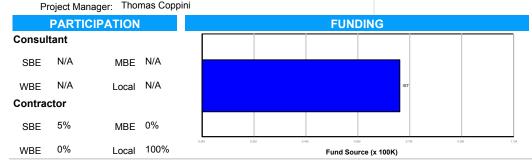
ocope

Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.

Notes

Outstanding work includes, updating ADA ramps and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	3/1/2021	6/15/2021			
ADA (Curb/Cut Ramps) Complete	5/1/2021				
Traffic Striping Complete	6/1/2021	8/19/2021			
Traffic Loops Complete	8/1/2021				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$659,673	94.24%	\$604,373



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress

SCOPE/NOTES

Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops

SCHEDULE						
	Original	Actual				
Drainage Repairs	11/1/2021					
Milling and Pavement Complete	1/1/2022					
ADA (Curb/Cut Ramps) Complete	3/2/2022					
Traffic Striping Complete	4/1/2022					
Traffic Loops Complete	6/1/2022					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$1,230,000	\$768,396	62.47%	\$896			

DESCRIPTION/TEAM

Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.

Project Number: 1669 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood

Boulevard to Okeechobee Boulevard.

Notes

Outstanding work includes, updating ADA ramps, and replacing $\ensuremath{\mathsf{ADA}}$

traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	2/1/2021	6/15/2021		
ADA (Curb/Cut Ramps) Complete	4/1/2021			
Traffic Striping Complete	5/1/2021	8/6/2021		
Traffic Loops Complete	7/1/2021			

	PARTICIPATION			FUNDING
Consul	ltant			
SBE	N/A	MBE	N/A	
WBE	N/A	Local	N/A	IST
Contractor				
SBE	5%	MBE	0%	
WBE	0%	Local	100%	0.0M 0.2M 0.0M 0.7M 0.0M 1.1M Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$300,085	100.03%	\$297,144



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Hatton Hwy. from Gator Blvd. to State Rd 80

Project Number: 1670 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard to SR 80.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	10/30/2021	7/15/2021		
Traffic Striping Complete	2/1/2022	10/14/2021		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 5% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$300,000	\$227,031	75.68%	\$227,031			

DESCRIPTION/TEAM

Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd

Project Number: 1671 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

Scope

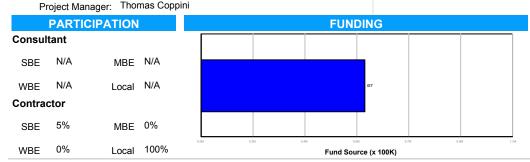
Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.

FY 2021 \$300,000 FY 2022 \$280.000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	4/1/2021	6/15/2021				
ADA (Curb/Cut Ramps) Complete	6/1/2021					
Traffic Striping Complete	7/1/2021	8/19/2021				
Traffic Loops Complete	9/1/2021					



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$580,000	\$320,248	55.22%	\$298,948



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Curlee Rd. from State Rd 80 to West Sugar House Rd.

Project Number: 1673
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1 mile (2 lane miles) of Curlee Road from SR 80 to West Sugar

SCOPE/NOTES

House Road.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance $\,$

of the project to reserves is forthcoming.

SC	HEDULE		
	Original	Actual	
Milling and Pavement Complete	10/1/2021	7/7/2021	-
Traffic Striping Complete	1/1/2022	10/21/2021	-

	. 0,000	anagon.										
PARTICIPATION							FUND	DING				
Consul	tant			Γ								٦
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contra	ctor											
SBE	5%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	.7M 0.	9M	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$127,371	63.69%	\$127,371						

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES Scope

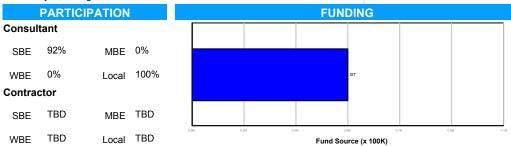
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2021 IST \$400,000 FY 2022 IST \$150,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	5/14/2022	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$550,000 \$79,040 14.37% \$3,082

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678

BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

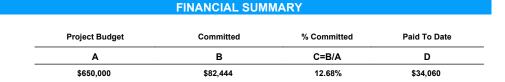
signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is in progress.

SCHEDULE						
	Original	Actual				
Design NTP Issued	1/14/2021	1/14/2021				
Design Complete	1/14/2022					

	0,000	-go									
	PARTIC	IPATION						FUNDING	;		
Consul	tant										
SBE	80.8%	MBE	14.1%								
WBE	0%	Local	100%						IST		
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.	.0M 0.3	м	0.4M Ft	und Source (x	100K)	0.9M	1.1M



DESCRIPTION/TEAM

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

.....

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to

Lake Ida Road.

FY 2022 IST \$1,400,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	7/1/2022					
ADA (Curb/Cut Ramps) Complete	9/1/2022					
Traffic Striping Complete	10/1/2022					
Traffic Loops Complete	12/1/2022					

	-	-									
	PARTIC	IPATION		FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A								
Contra	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	M	0.2M	0.4M F	und Source (x 10	0.7M (OK)	0.9M	1.10

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,400,000	\$94,100	6.72%	\$0



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

Scope

Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.

SCOPE/NOTES

FY 2022 IST \$1,000,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE								
	Original	Actual						
Milliing and Pavement Complete	5/1/2022							
ADA (Curb/Cut Ramps) Complete	8/1/2022							
Traffic Striping Complete	8/1/2022							
Traffic Loops Complete	11/1/2022							

	0,000	ago									
	PARTI	CIPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contra	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	0.		irce (x 100K)	79.6 0	.9M	1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$1,000,000	\$983,400	98.34%	\$0					

DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

.....

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	6/1/2022					
ADA (Curb/Cut Ramps) Complete	8/1/2022					
Traffic Striping Complete	9/1/2022					
Traffic Loops Complete	11/1/2022					

	PARTIC	IPATION					FUND	DING		
Consul	ltant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A					IST	т	
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Sou	rce (x 100K)	.7M	3.9M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$62,500	8.93%	\$0	_



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

_	 	

Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

SCOPE/NOTES

I-95 to US 1.

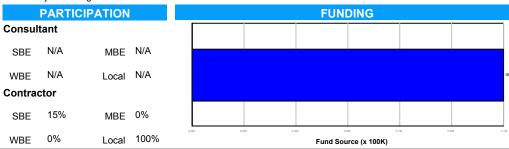
FY 2022 IST \$1,600,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	7/1/2022					
ADA (Curb/Cut Ramps) Complete	9/1/2022					
Traffic Striping Complete	9/1/2022					
Traffic Loops Complete	11/1/2022					



FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$1,600,000	\$124,500	7.78%	\$0					

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

Haverhill Road. FY 2022 IST \$800,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	5/1/2022					
ADA (Curb/Cut Ramps) Complete	7/1/2022					
Traffic Striping Complete	8/1/2022					
Traffic Loops Complete	10/1/2022					

	PARTIC	CIPATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A						IST	
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4		ırce (x 100K)	7M	0.9M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$614,248	76.78%	\$0	_

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

Designer: N/A

Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.

SCOPE/NOTES

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

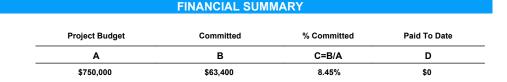
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE								
	Original	Actual						
Milliing and Pavement Complete	7/1/2022							
ADA (Curb/Cut Ramps) Complete	9/1/2022							
Traffic Striping Complete	10/1/2022							
Traffic Loops Complete	12/1/2022							

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A						IST		
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	M 0.5	M 0		ırce (x 100K)	754 0	9M	1.1M



DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

Notes

Scope

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE								
Original	Actual							
6/1/2022								
8/1/2022								
9/1/2022								
11/1/2022								
	Original 6/1/2022 8/1/2022 9/1/2022							

	PARTIC	IPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A						IST	
Contrac	ctor									
SBE	15%	MBE	0%							
WBF	0%	Local	100%	0.0M	0.2M	0.4M	und Source (v. 10	0.7M	0.9M	

Project Budget Committed % Committed Paid To Date A B C=B/A D \$900.000 \$47.600 5.29% \$0

Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th

Avenue to Boca Rio Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milliing and Pavement Complete	7/1/2022						
ADA (Curb/Cut Ramps) Complete	9/1/2022						
Traffic Striping Complete	10/1/2022						
Traffic Loops Complete	12/1/2022						

	-,											
	PARTIC	CIPATION						FUN	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.084	0	2M	0.4M	Fund Sou		о к)	0.9M	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$500,000	\$56,500	11.30%	\$0				

DESCRIPTION/TEAM

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th)

to Jupiter Farms Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE							
Original	Actual						
6/1/2022							
7/1/2022							
8/1/2022							
9/1/2022							
	Original 6/1/2022 7/1/2022 8/1/2022						

	PARTICI	PATION						FUNDING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0:	2M	0.4M F	und Source (x 10	0K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$360,000	\$19,900	5.53%	\$0



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to

SCOPE/NOTES

Military Trail.

FY 2022 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

S	CHEDULE	
	Original	Actual
Milliing and Pavement Complete	4/1/2022	
ADA (Curb/Cut Ramps) Complete	6/1/2022	
Traffic Striping Complete	7/1/2022	
Traffic Loops Complete	9/1/2022	

	PARTI	CIPATION					F	UNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0	M 0.2	М	o.4M Fu	nd Sou	rce (x 100K)	0.7M	0.9M	1.1M

	FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date			
	Α	В	C=B/A	D			
_	\$500,000	\$0	0.00%	\$0			

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road.

FY 2022 IST \$270,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	10/1/2022					
ADA (Curb/Cut Ramps) Complete	11/1/2022					
Traffic Striping Complete	12/1/2022					
Traffic Loops Complete	2/1/2023					

PARTICIPATION					FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	0.7M	MP.0	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$270,000	\$0	0.00%	\$0	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713

BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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-	•) I	16	3

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2022 IST \$100,000 FY 2023 IST \$450,000

Notes

Design of the project is in progress. Will provide NTP date next

month or update accordingly

	SCHEDULE	
	Original	Actual
Design NTP Issued	3/1/2022	
Design Complete	3/1/2024	

	0,000										
	PARTIC	CIPATION						FUNDING			
Consul	tant										
SBE	15%	MBE	0%								
WBE	0%	Local	100%					IST			
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0	DM 0.3	154	0.4M F	und Source (x 100	0.7M DK)	0.9M	1.1M

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$550,000	\$0	0.00%	\$0	

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

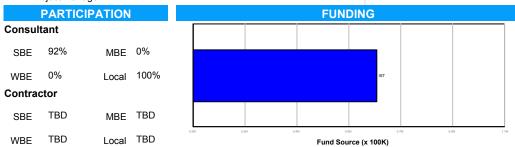
FY 2022 IST \$150,000

FY 2023 IST \$500,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	12/15/2021	12/15/2021
Design Complete	12/1/2023	



	FINANCIAL SUMMARY						
Pr	oject Budget	Committed	% Committed	Paid To Date			
	Α	В	C=B/A	D			
	\$650,000	\$80,480	12.38%	\$0			

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Alexander Run from Randolph Siding Rd. to Indiantown

Project Number: 1741

BCC District: 01

Delivery Method: Annual Constructioin Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 2 miles (4 lane miles) of Alexander Run from Randolph Siding Road to Indiantown Road. The IST funding of \$300,000 was advanced from FY2023 to FY2020 (BT 2020-1008).

SCOPE/NOTES

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milliing and Pavement Complete	4/1/2021	4/6/2021
Speed humps Complete	6/1/2021	8/5/2021
Traffic Striping Complete	7/1/2021	4/20/2021
Traffic Loops Complete	9/1/2021	4/19/2021

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 5% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY				
_	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$300,000	\$297,062	99.02%	\$297,062	

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling
Project Manager: Rocky Roque

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

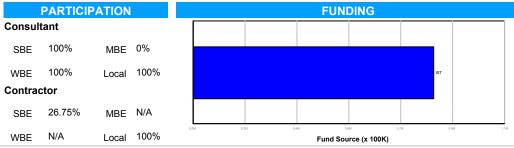
T005: \$850,000 FY 2017

Notes

IFQ package has now been sent to Facilities Management for review.

SCOPE/NOTES

SCHEDULE		
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850,000	\$595,448	70.05%	\$595,448	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

Actual

8/6/2018

DESCRIPTION/TEAM

Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates Contractor: All Site Construction

MBE N/A

Local 100%

MBE 0%

Project Manager: Terri Wolfe

PARTICIPATION

100%

100%

100%

N/A

Consultant

SBE

WBE Contractor

SBE WBE

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

FUNDING

Fund Source (x 100K)

Project has been reassigned to Terri Wolfe and is on hold awaiting direction from CID administration.

FY 2018 IST \$450,000

FY 2022 IST \$830,000

FINANCIAL SUMMARY

Design Start

Completion

Construction Start

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,280,000	\$288,408	22.53%	\$139,447

Local 100% **DESCRIPTION/TEAM**

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The

design contract will remain open for any post design services.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

SCHEDULE

Original

11/17/2017

1/2/2019

12/27/2019

PARTICIPATION FUNDING Consultant SBF 100% MBF 100% 100% Local 100% WBE Contractor N/A MBF N/A SBE N/A Local N/A WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$23,353	22.03%	\$21,803



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

Project Title: FY2019 Sports Field Lighting Replacements

DESCRIPTION/TEAM

Project Number: T009 BCC District: Multiple

Delivery Method: Sports Filed Lighting Annual
Category: S12-Sports Lighting Replacement

Status: Design

Designer: JLRD Engineers

Contractor: Davco

Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Carlin Park.

IST FY 2019 funds: \$200,000.

Notes

Project has (1) design phase and (2) construction phases/RFP's:

- Design, Engineering Services: awarded to JLRD; designs complete
- Ctn RFQ/P #1, Lighting Fixtures Supplier: awarded to Musco
- Lighting

- Ctn RFP(s) #2, Installation of Lighting Fixtures, Install Ctr: Package

SCHEDULE		
	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$11,691	5.85%	\$11,691

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design
Designer: TBD
Contractor: TBD

SCOPE/NOTES

Scope
Replacement of Playgrounds at the following Parks: Okeeheelee (Alligator

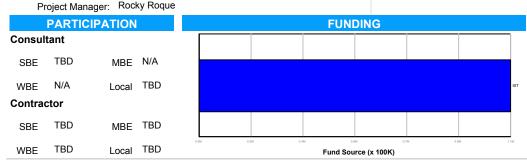
Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP.

Notes

Project has been re-advertised for bid.

FY 2018 IST \$812,000 FY 2019 IST \$1,589,750

	SCHEDULE	
	Original	Actual
Project Design Start	7/1/2020	7/1/2020



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$2,401,750 \$14,166 0.59% \$14,166

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

		TEAN

Project Title: FY 2019 Playground Replacements-Countywide

T028 Project Number: BCC District: Multiple

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

> Status: Design Designer: Parks & Rec Contractor: TBD

Project Manager: Reid Raymond

_			
Scor	20		
JUUL	JC		

Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

SCOPE/NOTES

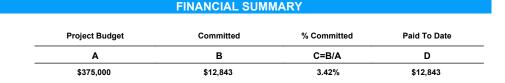
Notes

Design for the 2019 playground projects are completed. Will submit an RFPA to construct once the 2018 playground projects are

underway.

	SCHEDULE			
	Original	Actual		
Project Start TBD				

PARTICIPATION FUNDING Consultant NA MBE NA SBE Local NA WBE NA Contractor **TBD** MBE TBD SBE WBE **TBD** Local 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc.

Scope

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

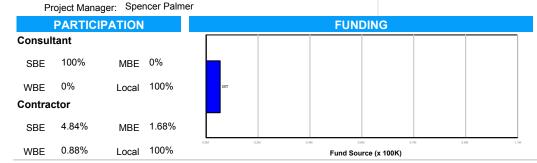
SCOPE/NOTES

Notes

Project was delayed due to pending WUD lift station contract which was repeatedly delayed. Contract now in place and project is back on

track. Construction nearing completion.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2017	4/1/2018	
Project Completion	2/28/2019		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$49,703	99.41%	\$26,659	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: JBE Barn Painting and Rust Treatment

Project Number: T038

BCC District: 02

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Close Out
Designer: N/A

Contractor: Razorback LLC
Project Manager: Ben Carroll

SCOPE/NOTES
Scope
Remove rust, Paint, and weatherproof (2) horse barns.

Notes

Funded IST FY2018 \$250,000

Contractor has resolved issue related to fire sprinkler heads. Project is

001111111111111111111111111111111111111	· locate related to into opinimo
now complete and final	payment is being processed.

SCHEDULE		
	Original	Actual
Project Start	5/21/2020	5/21/2020
Project Completion	8/17/2021	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE WBE 0% Local 0% Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$250,000 \$205,228 82.09% \$189,994

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore
Contractor: TBD

Project Manager: Bob Hamilton

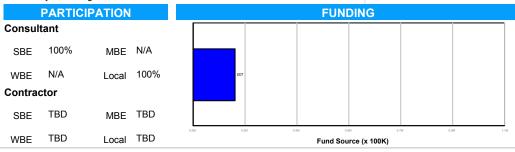
	SCOPE/NOTES
Scope	

Design services to abandon existing septic system and connect to nearest force main.

Notes

Project is currently at 50% design.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	11/1/2020	



FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$150,000	\$62,940	41.96%	\$52,966	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

Project Title:	Juno Park Septic System Replacement

DESCRIPTION/TEAM

Project Number: T056 BCC District: 01 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Civil Design Contractor: TBD

Scope	
Heavily	116

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

Design complete. Parks is not moving forward with bid/construction

phase at this time

SCHEDULE		
	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

Project Manager: Ben Carroll **PARTICIPATION FUNDING** Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY				
	Project Budget Committed % Committed Paid To Date			
	A	В	C=B/A	D
	\$841,638	\$50,001	5.94%	\$41,168

DESCRIPTION/TEAM Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Chen-Moore Contractor: TBD

Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

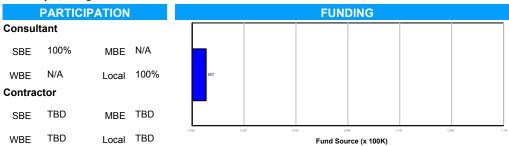
Design services to abandon existing septic system and connect to nearest

force main.

Notes

Project is currently at 50% design.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	9/15/2020	



FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$50,000	\$10,242	20.48%	\$8,637					

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rej

Project Number: T071 BCC District: 01

Designer: N/A

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Contractor: Wynn and Sons
Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE						
	Original	Actual				
Notice to Proceed	1/2/2018	1/2/2018				
Start Date	1/2/2018	1/22/2018				
Completion Date	2/28/2018	2/5/2018				

PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A		IST					
WBE	N/A	Local	N/A							
Contrac	ctor			.						
SBE	15%	MBE	N/A	Other						
WBE	N/A	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$250,000	\$131,227	52.49%	\$75,234					

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: AMPRO
Project Manager: Ben Carroll

Scope		

Replace existing parking lot lighting fixtures with LED type.

Notes

Permit in progress not yet issued. Contractor has to provide wind load

SCOPE/NOTES

calculations to the Building Division for new poles.

SCHEDULE							
	Original	Actual					
Design Start	12/28/2018	12/28/2018					
Construction Start	1/15/2020						
Project Completion	3/15/2020						

PARTICIPATION FUNDING Consultant SBE 100% MBF N/A N/A Local 100% WBE Contractor MBE 0% SBE 0% Local 0% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$84,000 \$70,981 84.50% \$8,916

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083

BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD

Contractor: Imperial Lighting
Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Replacement of the existing employee and visitor parking lot light fixtures

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

Notes

Permit in progress not yet issued. Contractor has to provide wind load calculations to the Building Division for new poles.

SCHEDULE						
	Original	Actual				
Design Start	12/26/2018	12/26/2018				
Construction Start	1/15/2020					
Project Completion	3/15/2020					

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE 0% SBE WBE 0% Local 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105
BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

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Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.

SCOPE/NOTES

Notes

Lighting Fixtures Supplier: Musco Lighting. EE: JLRD. Install Ctr: Grid One. Fixtures delivery 12/27/2021. This project is in review by Parks due to the costs of the changes in design proposed.

SCHEDULE							
	Original	Actual					
Design Start	11/30/2020	11/30/2020					
Design Completion	5/3/2021						
Bidding Procurement	7/5/2021						
Construction Start	11/1/2021						
Project Completion	2/7/2022						

PARTICIPATION					FUNDING						
Consul	tant										
SBE	55.8%	MBE	0%								
WBE	21.4%	Local	100%							IST	
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0	2M	0.4M	Fund Sou	rce (x 100K)	7M 0	9M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$780,000	\$96,035	12.31%	\$10,740		



Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

SCOPE/NOTES

Notes

All pedestrian ramps were poured and approved. The NE Gangways and the timber dock are in the process of being installed.

	SCHEDULE	
	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	
Project Completion	12/31/2021	

PARTICIPATION FUNDING Consultant 31% MBE N/A SBE N/A Local 31% WBE Contractor 100% 100% SBE MBE Local 100% WBE 100% Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
	\$700.000	\$399.821	57.12%	\$399.821

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: WGI
Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.

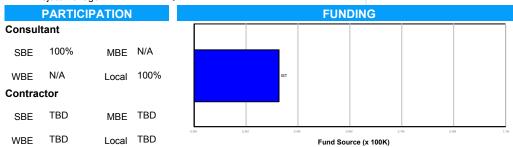
FY 2020 IST \$300,000

Notes

Proposal for repair of the BIWA from WGI is under review by Parks.

CSA in progress.

SCHEDULE					
	Original	Actual			
Project Start	11/20/2020	11/20/2020			
Project Completion	11/22/2021				



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$300,000 \$32,794 10.93% \$8,009

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

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Remove existing septic system and connect to the County Waste Water System Force Main.

SCOPE/NOTES

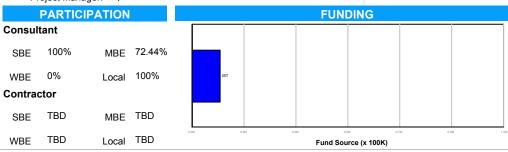
IST FY 2020 - \$100,000

Notes

Design currently at 50% using WUD's design annual contract. Will use $\,$

WUD's construction annual to construct.

SCHEDULE				
	Original	Actual		
Project Start	4/26/2021	4/26/2021		
Project Completion	4/25/2022			



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$100,000	\$41,502	41.50%	\$34,878				

DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117

BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc
Project Manager: Joseph Sarquis

ope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

SCOPE/NOTES

Notes

Project started on August 17, 2020 at Samuel Friedland Park.

SCHEDULE					
	Original	Actual			
Notice to Proceed	6/25/2020	6/25/2020			
Start Date	7/20/2020	8/17/2020			
Completion Date	8/20/2020				

PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	0%	MBE	0%								
WBE	0%	Local	50%	0.08	M.	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$210,000	\$210,001	100.00%	\$125,171

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119
BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: Rocky Roque

Scope

Duncan Park & Glades District Field

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

SCOPE/NOTES

Notes

No status change; Waiting on Permit.

SCHEDULE				
	Original	Actual		
Project Start	5/28/2020	5/28/2020		
Project Completion	1/28/2021			

	PARTIC	IPATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contra	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.48		rce (x 100K)	7M 0.5	M 1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$50,000	\$50,001	100.00%	\$81					

DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: RCP Shelters
Project Manager: Brian Marchinke

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This project will replace the picnic shelters at various parks countywide.

SCOPE/NOTES

FY 2021 IST \$300,000 FY 2022 IST \$34,000

Notes

 $\label{picnic} \mbox{Picnic shelter replacement has been completed at Okeeheelee Park.}$

Okeeheelee Park has an additional picnic shelter replacement

scheduled.

	SCHEDULE	
	Original	Actual
Notice to Proceed	10/21/2020	10/21/2020
Construction Start Date	4/5/2021	
Project Completion Date	5/10/2021	

	PARTI	CIPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			ıs	т				
Contrac	ctor										
SBE	0%	MBE	0%								
WBE	0%	Local	0%	0.0	M 0:	2M		urce (x 100K)	7.7M 0.	9M	1.1M

	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$334,000	\$216,641	64.86%	\$216,641	

Small Cap Projects

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	
Replacement of the existing	parking lot light fixtures with LED type.
FY 2021 \$250,000	

Notes

FY 2022 \$27,500

50% design in progress.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

FUNDING PARTICIPATION Consultant MBE 0% SBE 100% 100% Local 100% WBE Contractor TBD MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$267,500	\$13,559	5.07%	\$373	_

DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

SCOPE/NOTES

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

50% design in progress.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

	PARTIC	IPATION					FUNI	DING		
Consul	tant									
SBE	100%	MBE	0%							
WBE	100%	Local	100%			IST				
Contrac	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.	DM 0.3	M 0	Fund Sou	rce (x 100K)	0.9M 0.9	9M 1.16

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$17,766	8.22%	\$299	



Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

Scope	

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

50% design in progress.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	11/13/2020
Project Completion	12/2/2022	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$11,726	5.43%	\$299	

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146 BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

Notes

Fund Source (x 100K)

Reached out to Parks for initiation. Awaiting 3rd RFPA for John Prince Park pavilion so projects can be procured together.

SCOPE/NOTES

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant TBD MBF TBD SBE Local TBD TBD WBE Contractor **TBD** TBD MBE SBE Local TBD

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$224	0.14%	\$224	



WBE

TBD

Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147 BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll

Scope	
Scope	

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

Reached out to Parks for initiation. Awaiting 3rd RFPA for John Prince Park pavilion so projects can be procured together.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant TBD MBE TBD SBE TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$159,500	\$224	0.14%	\$224	_

DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148 BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

Reached out to Parks for initiation. Awaiting this RFPA so projects

SCOPE/NOTES

can be procured together.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant TBD MBF TBD SBE Local TBD TBD WBE Contractor MBE TBD **TBD** SBE TBD Local TBD WBE

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$224	0.14%	\$224	
\$133,300	\$224	0.1476	Ψ 224	

Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153
BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope
Replace parking lot lighting.
FY 2021 IST \$87,000
FY 2022 IST \$7,610

Notes

50% design still in progress. JLRD to make site visit next week to

wrap up 50% design.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	10/4/2021
Design Completion	12/17/2021	
Project Completion	8/26/2022	

	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
_	A	В	C=B/A	D	
	\$94,610	\$10,815	11.43%	\$130	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154
BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

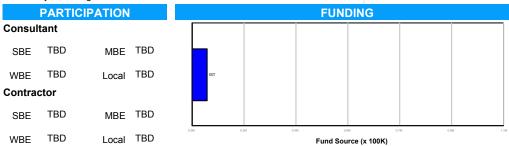
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Project has not yet started. WUD's annual contracts will be used to $% \left\{ \left(1\right) \right\} =\left\{ \left(1\right) \right\} =$

design and construct.

SCHEDULE		
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	



	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$54,000	\$75	0.14%	\$75	
	Α	Project Budget Committed	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

Small Cap Projects

SCOPE/NOTES

Data Date: 1/21/2022

Report Date: 2/5/2022

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: AMPRO
Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

FY 2019 IST \$285,000 FY 2022 IST \$42,100

Notes

Permit still not issued. Permit in progress not yet issued. Contractor has to provide wind load calculations to the Building Division for new $\,$

poles.

SCHEDULE			
	Original	Actual	
Design Start	12/26/2018	12/26/2018	
Construction Start	1/15/2020		
Project Completion	3/15/2020		

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE 0% SBE WBE 0% Local 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$327,100	\$109,802	33.57%	\$11,033	

DESCRIPTION/TEAM

Project Title: Sunset Cove Amphitheater Stage Renovations

Project Number: T202 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Scope

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

SCOPE/NOTES

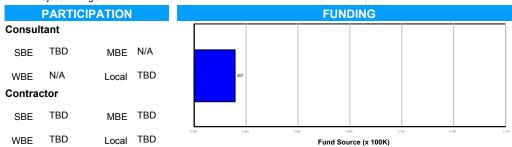
This project is funded in: FY 2017 \$150,000

Notes

Notice to proceed issued to Protect Video 1/12/22. The LED stage lighting supplier Main Stage said we will have design/submittal in

5-8 weeks.

SCHEDULE			
	Original	Actual	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		



FINANCIAL SUMMART					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$146,670	\$150,001	102.27%	\$3,992	