

Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actua
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/201
Project Number: 1475	The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	7/1/2021	2/1/202
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	9/1/2021	4/13/202
Delivery Method: Design CCNA		Construction Start	12/1/2021	2/22/202
Category: B08-Bridge Replacements	Notes	Construction Complete	4/1/2023	
Status: Construction	The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the			
Designer: Alan Gerwig & Assoc.	project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m.			
Contractor: Ranger	The IST partially funds the (bridge) const. at \$700,000 in FY19.			
Project Manager: Maroun Azzi	Construction is ongoing (20% complete).			
PARTICIPATION FUNDING	NG	FINANCIAL SUMMARY	(	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%	A	В	C=B/A	D
VBE 0% Local 100%	IST \$700,000	\$144,977	20.71%	\$126,687
ontractor				,
SBF 21.2% MBF 0%				
SBE 21.2% MBE 0%				
NBE 0% Local 100% Fund Source	(x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	Scope		Original	Actua
Project Number: 1521	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Contract Notice to Proceed		3/21/201
BCC District: 05	update the guardrail system, improve roadway drainage, restore the slope	Design Completion	4/1/2024	
	protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	7/1/2024	
Delivery Method: Design CONA			11/1/2024	
Delivery Method: Design CCNA Category: B04-Bridge Modifications	Notes	Construction Start	0// /0005	
Category: B04-Bridge Modifications	Notes Design is ongoing (65% complete).	Construction Start	6/1/2025	
Category: B04-Bridge Modifications Status: Design			6/1/2025	
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group			6/1/2025	
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid)			6/1/2025	
Category:B04-Bridge ModificationsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-Smith	Design is ongoing (65% complete).			
Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUNDIN	Design is ongoing (65% complete).	Construction Complete	1	
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDIN Onsultant	Design is ongoing (65% complete).	Construction Complete FINANCIAL SUMMARY Committed	% Committed	Paid To Date
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDIN Onsultant SBE 62.5% MBE 0%	Design is ongoing (65% complete).	Construction Complete	1	Paid To Date D
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 62.5% MBE 0% WBE 0% Local 100%	Design is ongoing (65% complete).	Construction Complete FINANCIAL SUMMARY Committed	% Committed	
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDIN FONSUITANT SBE 62.5% MBE 0% WBE 0% Local 100%	Design is ongoing (65% complete).	Construction Complete FINANCIAL SUMMARY Committed B	% Committed C=B/A	D
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDIN onsultant SBE 62.5% MBE 0% WBE 0% Local 100% ontractor	Design is ongoing (65% complete).	Construction Complete FINANCIAL SUMMARY Committed B	% Committed C=B/A	D
Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDIN Consultant SBE 62.5% MBE 0% WBE 0% Local 100% Contractor	Design is ongoing (65% complete).	Construction Complete FINANCIAL SUMMARY Committed B	% Committed C=B/A	D





Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TE	AM	SCOPE/N	OTES	S	CHEDULE	
Project Title: Sections of Military Trail		Scope This project consists of restriping sections of Mil		Palmetto Park to Clint Moore Compl		Actual 11/20/2017
Project Number: 1541 BCC District: CW				18th Street to Palmetto Park Comple	ete 12/18/2017	12/18/2017
Delivery Method: Annual Striping Contract						
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY completed. The project is funded at \$200,00				
Designer: N/A Contractor: Oglesby/Southwide		2021 and \$100,000 in FY 2022 thru FY 2026				
Project Manager: Larry Kelly		\$900,000.				
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
nsultant						
BE N/A MBE N/A			Project Budget		6 Committed	Paid To Date
VBE N/A Local N/A		IST	Α	В	C=B/A	D
		101	\$900,000	\$137,207	15.25%	\$137,207
ontractor						
BBE 92% MBE 0%						
VBE 0% Local 92%	0.2M 0.4M 0.9M Fund Source	0.734 0.584 1.534				
VBE 0% Local 92%		(x 100K) SCOPE/N	OTES	S	CHEDULE	
DESCRIPTION/TE	AM	SCOPE/N			Original	Actual
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La	AM	SCOPE/N Scope This project will replace an existing bridge that w	vas built over 60 years ago.	Design Contract NTP	Original 8/2/2017	8/2/2017
DESCRIPTION/TE	AM	SCOPE/N	vas built over 60 years ago. ıs, bike lanes, parapets),	Design Contract NTP Study Start	Original 8/2/2017 8/2/2017	8/2/2017 8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete	Original 8/2/2017	8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start	Original 8/2/2017 8/2/2017 5/1/2018	8/2/2017 8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023	8/2/2017 8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024	8/2/2017 8/2/2017
DESCRIPTION/TE         Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024	8/2/2017 8/2/2017
Description/Te         Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024	8/2/2017 8/2/2017
Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	AM	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024	8/2/2017 8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. ns, bike lanes, parapets), trainage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024	8/2/2017 8/2/2017
DESCRIPTION/TE Project Title: Lake Osborne Dr. over La Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION msultant SBE 28.9% MBE 27.7%	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. is, bike lanes, parapets), drainage, restore the slope fety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024 7/1/2025	8/2/2017 8/2/2017 5/1/2018
DESCRIPTION/TE         Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       MBE         OSE       28.9%         MBE       27.7%         //BE       0%	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. as, bike lanes, parapets), trainage, restore the slope fety. Project Budget	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed 9	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2024 7/1/2025 6 Committed	8/2/2017 8/2/2017 5/1/2018 Paid To Date
DESCRIPTION/TE         Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Desultant         SBE       28.9%       MBE       27.7%         VBE       0%       Local       95%	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. ns, bike lanes, parapets), irainage, restore the slope fety. Project Budget	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed 9	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2025 6 Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D
DESCRIPTION/TE         Project Title:       Lake Osborne Dr. over La         Project Number:       1542         BCC District:       02         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Designation         SBE       28.9%       MBE       27.7%	AM ke Bass Canal (PB934354)	SCOPE/N Scope This project will replace an existing bridge that w The project will improve traffic safety (lane width update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa Notes Design is ongoing (70% complete).	vas built over 60 years ago. ns, bike lanes, parapets), irainage, restore the slope fety. Project Budget	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed 9	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2023 3/1/2024 7/1/2025 6 Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D





Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES	S	CHEDULE	
Project Title: Sections of Congress Avenue	Scope		Original	Actual
Project Number: 1543	This project consists of restriping sections of Congress Avenue.	Palm Beach Lakes to 45th Street Con		10/6/2017
BCC District: Multiple		Okeehobee to Palm Beach Lakes Cor	•	2/6/2018
Delivery Method: Annual Striping Contract		Silver Beach to Water Tower	3/18/2019	3/18/2019
Category: S16-Striping	Notes	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Status: Construction	The restriping construction scheduled for FY 2017 has been	Linton to Lake Ida	12/1/2021	1/11/2022
Designer: N/A	completed. The project is funded at \$100,000 in FY 2017 and FY	Yamato to Clint Moore	3/1/2022	2/15/2022
Contractor: Oglesby/Southwide	2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of	MLK to Blue Heron	4/1/2022	3/25/2022
Project Manager: Larry Kelly	\$800,000.	West Park Ave. to Nothlake	4/1/2022	3/25/2022
	DING	FINANCIAL SUMMARY		
		FINANCIAL SUMMART		
	Project Budget	Committed %	Committed	Paid To Date
BE N/A MBE N/A	A	В	C=B/A	D
'BE N/A Local N/A	IST \$800,000	\$206,418	25.80%	\$206,418
ntractor				
SEE 68% MEE 0%				
SBE 68% MBE 0%	004 0.7M 0.9M 1.1M			
	anu			
		S	CHEDULE	
BE 0% Local 68% Fund Soc DESCRIPTION/TEAM	urce (x 100K) SCOPE/NOTES Scope		Original	Actual
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd.	urce (x 100K) SCOPE/NOTES	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544	urce (x 100K) SCOPE/NOTES Scope		Original	
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02	urce (x 100K) SCOPE/NOTES Scope	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract	urce (x 100K)  SCOPE/NOTES  Scope  This project consists of restriping sections of Gateway Boulevard.	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping	urce (x 100K)  SCOPE/NOTES  Scope  This project consists of restriping sections of Gateway Boulevard.  Notes	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	urce (x 100K)  SCOPE/NOTES  Scope  This project consists of restriping sections of Gateway Boulevard.	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE 0% Local 68% Fund Sou DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	urce (x 100K)  SCOPE/NOTES  Scope  This project consists of restriping sections of Gateway Boulevard.  Notes The restriping construction scheduled for FY 2017 has been	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
Image: Note of the section of the s	SCOPE/NOTES         Scope       This project consists of restriping sections of Gateway Boulevard.         Notes       The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
Image: Note of the section of the s	SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	Hagen Ranch Road to Jog Road Com Military to Congress Complete	<b>Original</b>	8/24/2017
//BE       0%       Local       68%       Fund Sou         DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title: Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       FUN	SCOPE/NOTES         Scope       This project consists of restriping sections of Gateway Boulevard.         Notes       The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY	Hagen Ranch Road to Jog Road Com	<b>Original</b>	8/24/2017
BE       0%       Local 68%       Fund Sou         DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title: Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manage:       Larry Kelly         PARTICIPATION       FUN	SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	Hagen Ranch Road to Jog Road Com Military to Congress Complete	<b>Original</b>	8/24/2017
Image: Note of the section of the s	urce (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.         DING         Project Budget	Hagen Ranch Road to Jog Road Com Military to Congress Complete FINANCIAL SUMMARY Committed %	Original           tplet         8/24/2017           1/22/2018         1/22/2018           Committed         1/22/2018	8/24/2017 1/22/2018 Paid To Date
Image: Note of the section of the sectin of the sectin of the section of the section of the sec	urce (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.         DING         Project Budget         A	Hagen Ranch Road to Jog Road Com Military to Congress Complete FINANCIAL SUMMARY Committed % B	Original           applet         8/24/2017           1/22/2018         1/22/2018           Committed         C=B/A	8/24/2017 1/22/2018 Paid To Date D
Image: Note of the section of the sectin of the sectin of the section of the section of the sec	urce (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.         DING         Project Budget	Hagen Ranch Road to Jog Road Com Military to Congress Complete FINANCIAL SUMMARY Committed %	Original           tplet         8/24/2017           1/22/2018         1/22/2018           Committed         1/22/2018	8/24/2017 1/22/2018 Paid To Date
Image: Note of the section of the sectin of the sectin of the section of the section of the sec	urce (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.         DING         Project Budget         A	Hagen Ranch Road to Jog Road Com Military to Congress Complete FINANCIAL SUMMARY Committed % B	Original           applet         8/24/2017           1/22/2018         1/22/2018           Committed         C=B/A	8/24/2017 1/22/2018 Paid To Date D
Image: Note of the section of the sectin of the sectin of the section of the section of the sec	urce (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Gateway Boulevard.         Notes         The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.         DING         Project Budget         A	Hagen Ranch Road to Jog Road Com Military to Congress Complete FINANCIAL SUMMARY Committed % B	Original           applet         8/24/2017           1/22/2018         1/22/2018           Committed         C=B/A	8/24/2017 1/22/2018 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCR	PTION/TEAM	SCOPE/NOT	ES	SCH	IEDULE	
Project Title: Sections of Sections of Sections of Sections of Section 2015 Section	eacrest Blvd.	Scope This project consists of restriping sections of Seacre	est Boulevard.	SW 26th to Boynton Beach Blvd. Comple	<b>Original</b> 9/6/2017	Actual 9/6/2017
Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		<b>Notes</b> The restriping construction scheduled for FY 20 <sup>o</sup> completed. The project is funded at \$50,000 in F FY 2023 and FY 2025 for a total funding of \$200	FY 2017, FY 2020,			
PARTICIPATION	FUND	DING		FINANCIAL SUMMARY		
onsultant SBE N/A MBE N/A			Project Budget	Committed % Co	mmitted	Paid To Date
	IST		Α		=B/A	D
/BE N/A <sub>Local</sub> N/A Intractor	151		\$200,000	\$31,670 15	5.84%	\$31,670
SBE 100% MBE 0% /BE 0% Local 100%	and	67M 65M (100				
	PTION/TEAM	SCOPE/NOT	ES	SCH	IEDULE	
DESCRI Project Title: Sections of O Project Number: 1546 BCC District: 07	IPTION/TEAM			SCH Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete Alt. A-1-A to County Line Rd.	Original 11/20/2017	Actual 11/20/2013 11/20/2013 6/25/2021
DESCRI Project Title: Sections of O Project Number: 1546	IPTION/TEAM	SCOPE/NOT Scope	xie Highway. 17 has been FY 2017, and	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete	Original           it         11/20/2017           it         11/20/2017	11/20/2013 11/20/2013
Project Title:       Sections of O         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Stripin         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	IPTION/TEAM	SCOPE/NOT Scope This project consists of restriping sections of Old Dis Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in \$100,000 in FY 2021 and FY 2023, and \$125,00 total funding of \$375,000.	xie Highway. 17 has been FY 2017, and	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete	Original           it         11/20/2017           it         11/20/2017	11/20/2013 11/20/2013
Project Title:       Sections of O         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Dessultant	PTION/TEAM Id Dixie Hwy. g Contract	SCOPE/NOT Scope This project consists of restriping sections of Old Dis Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in \$100,000 in FY 2021 and FY 2023, and \$125,00 total funding of \$375,000.	xie Highway. 17 has been FY 2017, and	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete Alt. A-1-A to County Line Rd.	Original           it         11/20/2017           it         11/20/2017	11/20/2013 11/20/2013
Project Title: Sections of O Project Number: 1546 BCC District: 07 Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant SBE N/A MBE N/A	PTION/TEAM Id Dixie Hwy. g Contract	SCOPE/NOT Scope This project consists of restriping sections of Old Dis Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in \$100,000 in FY 2021 and FY 2023, and \$125,00 total funding of \$375,000.	xie Highway. 17 has been FY 2017, and 10 in FY 2026 for a	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co	Original           r         11/20/2017           11/20/2017         7/1/2021	11/20/201 11/20/201 6/25/2021
Project Title:       Sections of O         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Stripin         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A         NA       Local         N/A       Local         N/A       Local	PTION/TEAM Id Dixie Hwy. g Contract	SCOPE/NOT Scope This project consists of restriping sections of Old Dis Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in \$100,000 in FY 2021 and FY 2023, and \$125,00 total funding of \$375,000.	xie Highway. 17 has been FY 2017, and 10 in FY 2026 for a <b>Project Budget</b>	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co B C:	Original           r         11/20/2017           11/20/2017         7/1/2021	11/20/201 11/20/201 6/25/2021
Project Title:       Sections of O         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	PTION/TEAM Id Dixie Hwy. g Contract	SCOPE/NOT Scope This project consists of restriping sections of Old Dis Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in \$100,000 in FY 2021 and FY 2023, and \$125,00 total funding of \$375,000.	xie Highway. 17 has been FY 2017, and 10 in FY 2026 for a Project Budget A	Boca Raton city limits to Lindell Road Co NE 2nd Street to Glades Road Complete Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co B C:	Original         11/20/2017         7/1/2021	11/20/201 11/20/201 6/25/2021 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIP	TION/TEAM		SC	OPE/NOTES		SCHEDULE	
The sections of Cli	t Maara Daad	5	Scope			Original	Actual
Project Title: Sections of Cli	IL MOOTE ROAU	Т	his project consists of restriping sect	tions of Clint Moore Road.	Military to Congress Complete	9/6/2017	9/6/2017
Project Number: 1547					Turnpike Overpass to Jog	12/29/2020	12/29/2020
BCC District: Multiple Delivery Method: Annual Striping	Contract						
Category: S16-Striping	Contract		lotes				
Status: Construction			The restriping construction schedul	ed for EV 2017 has been			
Designer: N/A			completed. The project is funded at				
Contractor: Southwide		2	2022, and \$100,000 in FY 2026 for	a total funding of \$200,000.			
Project Manager: Larry Kelly							
PARTICIPATION		FUNDING			FINANCIAL SUMMAR	2V	
nsultant	[						
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				A	В	C=B/A	D
BE N/A Local N/A	IST			\$200,000	\$47,104	23.55%	\$47,104
ntractor							
BE 100% MBE 0%							
	0.0M 0.2M 0.4M	0.6M	0.7M 0.9M 1.1M				
/BE 0% Local 100%		Fund Source (x 100					
	TION/TEAM	Fund Source (x 100	)К)	OPE/NOTES		SCHEDULE	
DESCRIF			)К)	OPE/NOTES		Original	Actual
DESCRIF Project Title: Sections of Ha		S	к) SC		Atlantic to Flavor Pict Complete		
DESCRIF Project Title: Sections of Ha Project Number: 1548		S	к) SC Scope		Atlantic to Flavor Pict Complete	Original	
DESCRIF Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple	gen Ranch Road	S	к) SC Scope		Atlantic to Flavor Pict Complete	Original	
DESCRIF Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping	gen Ranch Road	S	к) SC Scope		Atlantic to Flavor Pict Complete	Original	
DESCRIF Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	gen Ranch Road	S	ік) Scope This project consists of restriping sect	ions of Hagen Ranch Road.	Atlantic to Flavor Pict Complete	Original	<b>Actual</b> 7/11/2017
Project Title:         Sections of Ha           Project Number:         1548           BCC District:         Multiple           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction	gen Ranch Road	S T N T C	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
DESCRIF Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	gen Ranch Road	S T N T c 2	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A	gen Ranch Road	S T N T c 2	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	gen Ranch Road	S T N T c 2	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	<b>Original</b> 7/31/2017	
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY hd \$75,000 in FY 2026 for a total	FINANCIAL SUMMAR	Original 7/31/2017	7/11/2017
Description         Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY hd \$75,000 in FY 2026 for a total Project Budget	FINANCIAL SUMMAR	Original 7/31/2017 Y % Committed	7/11/2017 Paid To Date
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant         BE       N/A	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY id \$75,000 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A         Local       N/A	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY hd \$75,000 in FY 2026 for a total Project Budget	FINANCIAL SUMMAR	Original 7/31/2017 XY % Committed	7/11/2017 Paid To Date
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Buildant         BE       N/A	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY id \$75,000 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D
Project Title:       Sections of Ha         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A         Local       N/A	gen Ranch Road	S T T C 2 fr	iк) Scope This project consists of restriping sect Notes The restriping construction schedul completed. The project is funded at 2021, and \$100,000 in FY 2024, ar	ions of Hagen Ranch Road. ed for FY 2017 has been t \$50,000 in FY 2017 and FY id \$75,000 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTIO	N/TEAM	SCOPE/NC	DTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Palm Be	ach Lakes Bivd.	This project consists of restriping sections of Palr	n Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549				Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07						
Delivery Method: Annual Striping Cont	ract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in				
Designer: N/A		2025 for a total funding of \$100,000.				
Contractor: Southwide		<b>3 1 1 1</b>				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
onsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		Α	В	C=B/A	D
WBE N/A Local N/A	ISI		\$100,000	\$29,252	29.25%	\$29,252
ontractor						
SBE 100% MBE 0%						
	0.204 0.404 0.604	0.7% 0.5% 1.1%				
NBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIPTIO	N/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title: Wabasso Dr. over LV	WDD Lat. 2 Canal (934237)	Scope			Original	Actual
Project Number: 1557	<b>VDD</b> Lat. 2 Gallal (354257)	This project will replace an existing bridge that wa	, ,	Design Contract Notice to Proceed	7/10/2018	7/10/2018
BCC District: 07		with a box culvert. The new box culvert will impro widths, bike lanes), improve roadway drainage, a		Design Completion	3/1/2021	9/15/2021
BCC District.		sidewalk safety.		Construction Bid Date	2/15/2022	2/15/2022
Delivery Methody Design CCNA						
Delivery Method: Design CCNA	nents	Natas		Construction Start	1/2/2023	
Category: B08-Bridge Replacer	nents	Notes	trainst was hid on	Construction Start Construction Complete	1/2/2023	
Category: B08-Bridge Replacer Status: Construction		This project was orig. funded for \$700k. The F				
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc			ant (CDBG) with Dept.			
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc.	ciates	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gra	ant (CDBG) with Dept. eived for \$795,807.			
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807.	Construction Complete		
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION	ciates	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807.			
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is	Construction Complete	12/1/2023	Paid To Date
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed	12/1/2023 % Committed	Paid To Date
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 100% MBE 0%	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	12/1/2023 % Committed C=B/A	D
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 100% MBE 0% VBE 0% Local 100%	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed	12/1/2023 % Committed	
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 100% MBE 0%	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	12/1/2023 % Committed C=B/A	D
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 100% MBE 0% WBE 0% Local 100%	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was rec Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	12/1/2023 % Committed C=B/A	D
Category: B08-Bridge Replacer Status: Construction Designer: Alan Gerwig & Assoc Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 100% MBE 0% VBE 0% Local 100% Ontractor	n	This project was orig. funded for \$700k. The F 2/15/22. A Community Development Block Gr of Housing & Economic Sustainability was red Construction contract awarded by BCC on 6/1 forthcoming (0% complete).	ant (CDBG) with Dept. eived for \$795,807. 4/22. Construction is Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	12/1/2023 % Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)	Scope This project will repair and/or replace existing pipe structures along Randolph Siding Road. These re properly drain and maintain Randolph Siding Roa condition. Notes	e culverts and drainage epairs are needed in order to	110th to Jupiter Farms Road Co @Alexander Run	Original	Actual 5/10/2013 6/7/2019
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	This project is funded at \$300k in FY 2018 and funding of \$600,000.	J FY 2021 for a total			
	FUNDING		FINANCIAL SUMMA	RY	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A <sub>Local</sub> N/A ontractor	IST	A \$600,000	B \$101,020	C=B/A 16.84%	D \$101,020
SBE 100% MBE 0%	2.00 0.7N 2.0M 1.7M				
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NO	TEO		SCHEDULE	
DESCRIPTION/TEAM		TES		Original	Actual
	Scope			onginai	
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	This project will replace the existing span-wire sig	nal system with a mast arm	Construction Start - TBD	original	
Project Number: 1578	This project will replace the existing span-wire sig signal system.	nal system with a mast arm	Construction Complete - TBD		
Project Number: 1578 BCC District: 07	This project will replace the existing span-wire sig	nal system with a mast arm	Construction Complete - TBD Design NTP Issued	4/19/2019	4/7/2019
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000	nal system with a mast arm	Construction Complete - TBD		
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBD	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000	ight-of-way (ROW) sted that the FDOT	Construction Complete - TBD Design NTP Issued	4/19/2019	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush Jafar	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has request replace this signal as part of an upcoming Stat	ight-of-way (ROW) sted that the FDOT	Construction Complete - TBD Design NTP Issued Design Complete	4/19/2019 6/1/2023	
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has reques replace this signal as part of an upcoming Stat on hold.	ght-of-way (ROW) sted that the FDOT se project. Project is	Construction Complete - TBD Design NTP Issued Design Complete	4/19/2019 6/1/2023	4/7/2019
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has reques replace this signal as part of an upcoming Stat on hold.	ight-of-way (ROW) sted that the FDOT te project. Project is <b>Project Budget</b>	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMA Committed	4/19/2019 6/1/2023 RY % Committed	4/7/2019 Paid To Date
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0%	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has reques replace this signal as part of an upcoming Stat on hold.	ight-of-way (ROW) sted that the FDOT is project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMA Committed B	4/19/2019 6/1/2023 RY % Committed C=B/A	4/7/2019 Paid To Date D
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has reques replace this signal as part of an upcoming Stat on hold.	ight-of-way (ROW) sted that the FDOT te project. Project is <b>Project Budget</b>	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMA Committed	4/19/2019 6/1/2023 RY % Committed	4/7/2019 Paid To Date
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Image: Consultant         SBE       0%       MBE       0%         MBE       0%       Local       100%	This project will replace the existing span-wire sig signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ONHOLD. Utility and ri issues still unresolved. The County has reques replace this signal as part of an upcoming Stat on hold.	ight-of-way (ROW) sted that the FDOT is project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMA Committed B	4/19/2019 6/1/2023 RY % Committed C=B/A	4/7/2019 Paid To Date D



Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOT	TES	SC	CHEDULE	
Project Title: Sections of Lyons Road	Scope			Original	Actual
Project Number: 1597	This project consists of restriping sections of Lyons	Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
BCC District: Multiple			Wendy Lane to Palm Beach Pantation		3/20/2019
Delivery Method: Annual Striping Contract			Glades to Yamato Yamato to Clint Moore	8/1/2021	3/24/2022
Category: S16-Striping	Notes			8/1/2022	0/1/2022
Status: Construction	The restriping construction scheduled for FY201	18 has been			
Designer: N/A	completed. The project is funded at \$200,000 in	n FY 2018, FY 2022,			
Contractor: Oglesby/Southwide	and FY 2025 for a total funding of \$600,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					
SBE N/A MBE N/A		Project Budget	Committed %	Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A	IST	\$600,000	\$205,531	34.26%	\$205,531
ontractor					
SBE 40% MBE 0%					
NBE 0% Local 40%	0.6M 0.7M 0.5M 1.1M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	TES	SC	CHEDULE	
Project Title: Sections of Haverhill Road	Scope		Lantana Road to Hypoluyo Road	<b>Original</b>	Actual
	Scope This project consists of restriping sections of Haver	rhill Road.	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
Project Title: Sections of Haverhill Road	·	rhill Road.	10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping Contract	·	rhill Road.		5/14/2018	5/2/2018
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-Striping	·	rhill Road.	10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	This project consists of restriping sections of Haver Notes The project is funded at \$100,000 in FY 2018, F		10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of restriping sections of Haver		10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F		10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.		10th Ave. N to Purdy Lane Caribbean to Beeline	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F		10th Ave. N to Purdy Lane	5/14/2018 9/1/2019	5/2/2018 9/1/2019
Project Title:Sections of Haverhill RoadProject Number:1598BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023,	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY	5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020
Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023, Project Budget	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed %	5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date
Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023, Project Budget	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed % B	5/14/2018 9/1/2019 6/1/2020 Committed C=B/A	5/2/2018 9/1/2019 6/10/2020 Paid To Date D
Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         MBE       N/A       Local       N/A	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023, Project Budget	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed %	5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date
Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         MBE       N/A       Local       N/A	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023, Project Budget	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed % B	5/14/2018 9/1/2019 6/1/2020 Committed C=B/A	5/2/2018 9/1/2019 6/10/2020 Paid To Date D
Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         MBE       N/A       Local       N/A	This project consists of restriping sections of Haver <b>Notes</b> The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023, Project Budget	10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed % B	5/14/2018 9/1/2019 6/1/2020 Committed C=B/A	5/2/2018 9/1/2019 6/10/2020 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Belv	vedere Koad	This project consists of restriping s	ections of Belvedere Road.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Project Number: 1599				Benoist Farms Road to SR7	3/1/2022	3/3/2022
BCC District: Multiple				Military Trail to 8th St.	4/1/2022	3/3/2022
Delivery Method: Annual Striping (	Contract			Haverhill to Military	6/15/2022	6/15/2022
Category: S16-Striping		Notes				
Status: Construction		The project is funded at \$100,00 2022 and FY 2025, and \$125,00				
Designer: N/A	:	\$325,000.				
Contractor: Oglesby/Southw	lde					
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	RY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$325,000	\$110,533	34.01%	\$110,533
ontractor						
BE 100% MBE 0%						
BE 100% MBE 0%	00M 02M 0.4M 0.6M	0.7M 0.9M 1.1	м			
IDE 00/ 1 1000/						
/BE 0% Local 100%	Fund Source (	х 100К)				
			COPE/NOTES		SCHEDULE	
DESCRIP	TION/TEAM	Scope			Original	Actual
DESCRIP Project Title: Sections of Yam	TION/TEAM	S		SR7 to Lyons	<b>Original</b> 8/1/2018	11/1/2018
DESCRIP Project Title: Sections of Yam Project Number: 1603	TION/TEAM	Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIP Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple	TION/TEAM lato Road	Scope		Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIP Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping 0	TION/TEAM lato Road	Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIP Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple	TION/TEAM lato Road	S Scope This project consists of restriping so	ections of Yamato Road.	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIP Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping	TION/TEAM lato Road	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
Project Title:         Sections of Yam           Project Number:         1603           BCC District:         Multiple           Delivery Method:         Annual Striping 0           Category:         S16-Striping           Status:         Construction	TION/TEAM Iato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM Iato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
Project Title: Sections of Yam Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw	TION/TEAM Iato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022
Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022
Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       nsultant	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Juled for FY 2018 has been at \$75,000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022
Description         Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping G         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. duled for FY 2018 has been at \$75,000 in FY 2018 and 8 for a total funding of \$175,000.	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022 8/12/2022
Description         Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping G         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. duled for FY 2018 has been at \$75,000 in FY 2018 and 8 for a total funding of \$175,000. Project Budget	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date
Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping G         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Buled for FY 2018 has been at \$75,000 in FY 2018 and 8 for a total funding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D
Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping G         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         VBE       N/A         Local       N/A         Contractor:       Status:	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Buled for FY 2018 has been at \$75,000 in FY 2018 and 8 for a total funding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D
Project Title:       Sections of Yam         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A         MBE       N/A	TION/TEAM nato Road Contract	S Scope This project consists of restriping so Notes The restriping construction sched completed. The project is funded \$50,000 in FY 2020 and FY 2023	ections of Yamato Road. Buled for FY 2018 has been at \$75,000 in FY 2018 and 8 for a total funding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Indiantown Road Striping	This project consists of restriping sections of Indianton	wn Road.	Beeline Highway to east for 1/2 r	nile 7/14/2018	1/9/2019
Project Number: 1604			Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
BCC District: 01			Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
Delivery Method: Annual Striping Contract					
Category: S16-Striping Status: Construction	Notes	¢100.000 in EV			
Designer: N/A	The project is funded at \$75,000 in FY 2018, and 2021, FY 2023, and FY 2025 for a total funding of				
Contractor: Oglesby/Southwide	,,				
Project Manager: Larry Kelly					
PARTICIPATION Onsultant	FUNDING		FINANCIAL SUMMAR	Ω.	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A		\$375,000	\$105,866	28.23%	\$105,866
ontractor					
SBE 100% MBE 0%					
0.05M 0.25M 0.4M	0.6M 0.7M 0.5M 1.1M				
NBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of Palmetto Park Road	Scope			Original	Actual
Project Number: 1605	This project consists of restriping sections of Palmetto	Park Road.	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
BCC District: 04					
Delivery Method: Annual Striping Contract					
	Notes				
Category: S16-Striping Status: Construction	Notes The restriping construction scheduled for FY2018	has been			
Category: S16-Striping Status: Construction	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY	2018, and			
Category: S16-Striping	The restriping construction scheduled for FY2018	2018, and			
Category: S16-Striping Status: Construction Designer: N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY	2018, and			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY	2018, and	FINANCIAL SUMMAR	<u>.</u>	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and	FINANCIAL SUMMAR	ξ <b>Υ</b>	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and	FINANCIAL SUMMAR	₹Y % Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and ng of \$275,000.			Paid To Date D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and ing of \$275,000. <b>Project Budget</b>	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and ing of \$275,000. Project Budget	Committed	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and ing of \$275,000. Project Budget	Committed	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	2018, and ing of \$275,000. Project Budget	Committed	% Committed C=B/A	D





Small Cap Projects

Data Date: 11/17/2022

DESCRI	PTION/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Hy		This project consists of restriping sections of Hyper	oluxo Road.	Hagen Ranch Road to Jog Road	8/1/2018	10/19/201
Project Number: 1606				Jog Road to Military Trail	9/1/2018	10/19/201
BCC District: Multiple				SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
Delivery Method: Annual Striping	J Contract					
Category: S16-Striping Status: Construction		Notes	040 has have			
		The restriping construction scheduled for FY 2 completed. The project is funded at \$75,000 in				
Designer: N/A Contractor: Oglesby/South	wide	in FY 2021 and FY 2024 for a total funding of				
	wide					
Project Manager: Larry Kelly					N	
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$275,000	\$77,328	28.12%	\$77,328
ontractor						
SBE 100% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.274 0.954 1.154				
WBE 0% Local 100%	Fund Source (	(x 100K)				
DESCRI	PTION/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope		Denues Divel to Date Deach Late	Original	Actual
Project Title: Sections of Au				Banyan Blvd. to Palm Beach Lake	Original e Blvd. 7/1/2018	1/29/2019
Project Title: Sections of Au Project Number: 1607		Scope		Belvedere to Airport Hilton	Original           e Blvd.         7/1/2018           3/1/2022         3/1/2022	1/29/2019 2/25/2022
Project Title: Sections of Au Project Number: 1607 BCC District: 07	ustralian Avenue	Scope		Belvedere to Airport Hilton 25th St. to 45th St.	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title: Sections of Au Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping	ustralian Avenue	Scope		Belvedere to Airport Hilton	Original           e Blvd.         7/1/2018           3/1/2022         3/1/2022	1/29/2019 2/25/2022
Project Title: Sections of Au Project Number: 1607 BCC District: 07	ustralian Avenue	Scope This project consists of restriping sections of Aust	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-Striping	ustralian Avenue	Scope This project consists of restriping sections of Aust Notes	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:Construction	ustralian Avenue g Contract	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	ustralian Avenue g Contract	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/South	ustralian Avenue g Contract	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry Kelly	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:Sections of AuProject Number:1607BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry KellyPARTICIPATIONonsultant	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Title:       Sections of Au         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue. 125,000 in FY 2022 Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/10/2022           Y         V           % Committed         C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
Project Title:       Sections of Au         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A         MBE       N/A         Local       N/A	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue. 125,000 in FY 2022 Project Budget	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed	Original           e Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date
Project Title:       Sections of Au         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue. 125,000 in FY 2022 Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/10/2022           Y         V           % Committed         C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
Project Title:       Sections of Au         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Dasultant         SBE       N/A         MBE       N/A         Local       N/A	<b>ustralian Avenue</b> g Contract wide	Scope This project consists of restriping sections of Aust Notes The project is funded at \$75,000 in FY 2018, \$ and FY 2026 for a total funding of \$325,000.	ralian Avenue. 125,000 in FY 2022 Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original           Blvd.         7/1/2018           3/1/2022         4/1/2022           4/1/2022         4/10/2022           Y         V           % Committed         C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

	DESCRIPT	TION/TEAM			SCOPE/N	NOTES		SCHEDULE	
Project Numbe	tle: Sections of Lant			Scope This project consists	of restriping sections of L		Palm Breezes Dr. to S. Congress	Original	Actual 7/1/2021
Delivery Metho Categor Statu Designe	od: Annual Striping C pry: S16-Striping us: Construction her: N/A				ed at \$75,000 in FY2018 26 for a total funding of \$				
	tor: Oglesby/Southwi	de							
	er: Larry Kelly		FUNDIN						
PARTICIP onsultant	PATION		FUNDIN	G			FINANCIAL SUMMAR	Ŷ	
SBE N/A	MBE 0%					Project Budget	Committed	% Committed	Paid To Date
WBE N/A	Local N/A		IST			Α	В	C=B/A	D
ontractor	Local N/A					\$375,000	\$1,279	0.34%	\$1,279
SBE 100%	MBE 0%								
WBE 0%	Local 100%	0.0M 0.2M 0	Fund Source (	олм оз <b>х 100К)</b>	5.15A				
VBE 0%			GAM ORM		SCOPE/N	NOTES		SCHEDULE	
<b>Project Tit</b> l Project Numbe BCC Distri	DESCRIPT tie: Sections of Oken per: 1609 ict: Multiple	echobee Blvd.	Sau Sau Fund Source (	x 100K) Scope			Royal Palm Beach Blvd to SR 7	SCHEDULE Original 5/14/2018	<b>Actual</b> 7/14/2018
<b>Project Tit</b> Project Numbe BCC Distri Delivery Metho	DESCRIPT tle: Sections of Oke per: 1609 ict: Multiple od: Annual Striping C	echobee Blvd.	Eau Eund Source (	x 100K) Scope This project consists	SCOPE/N		Royal Palm Beach Blvd to SR 7	Original	
Project Titl Project Numbe BCC Distri Delivery Metho Categoi	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping C ory: S16-Striping	echobee Blvd.	Eau Eau Fund Source (	x 100K) Scope This project consists Notes	SCOPE/N	0keechobee Boulevard.	Royal Palm Beach Blvd to SR 7	Original	
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O ory: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi	echobee Blvd. Contract	Eau Eund Source (	× 100K) Scope This project consists Notes The restriping cons completed. The pro	SCOPE/N	)keechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY	Royal Palm Beach Blvd to SR 7	Original	
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte Project Manage	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O pry: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly	echobee Blvd. Contract	EUNDIN	x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	)keechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte Project Manage	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O pry: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly	echobee Blvd. Contract		x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	Dkeechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY funding of \$200,000.	FINANCIAL SUMMAR	<u>Original</u> 5/14/2018	7/14/2018
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte Project Manage PARTICIP	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O pry: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly	echobee Blvd. Contract		x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	)keechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY	-	Original 5/14/2018	
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte Project Manage PARTICIP Onsultant SBE N/A	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O ory: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly PATION MBE N/A	echobee Blvd. Contract de		x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	Dkeechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original           5/14/2018           Y           % Committed           C=B/A	7/14/2018 Paid To Date D
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracto Project Manage PARTICIP onsultant	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly PATION	echobee Blvd. Contract		x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	Dkeechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY funding of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 5/14/2018 Y % Committed	7/14/2018 Paid To Date
Project Titl Project Numbe BCC Distri Delivery Metho Categor Statu Designe Contracte Project Manage PARTICIP Onsultant SBE N/A	DESCRIPT tle: Sections of Oken per: 1609 ict: Multiple od: Annual Striping O ory: S16-Striping us: Construction her: N/A tor: Oglesby/Southwi per: Larry Kelly PATION MBE N/A	echobee Blvd. Contract de		x 100K) Scope This project consists Notes The restriping cons completed. The pro 2023, and \$100,00	SCOPE/N of restriping sections of C struction scheduled for F <sup>*</sup> oject is funded at \$50,000	Dkeechobee Boulevard. Y 2018 has been 0 in FY 2018 and FY funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original           5/14/2018           Y           % Committed           C=B/A	7/14/2018 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

FION/TEAM	SCOPE/	NOTES		SCHEDULE	
Avenue North	Scope			Original	Actual
	This project consists of restriping sections of	10th Avenue North.			8/9/2018
			Congress to Florida Mango	4/4/2021	3/9/2021
Contract					
	Notes				
		Y2018 has been			
	completed. The project is funded at \$50,00	00 in FY 2018 and FY			
de	2023, and \$100,000 in FY 2026 for a total	funding of \$200,000.			
FUND	ING		FINANCIAL SUMMAR	Y	
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
IST		\$200,000	\$22,440	11.22%	\$22,440
0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
Fund Source	e (x 100K)				
ION/TEAM	SCOPE/	NOTES		SCHEDULE	
Street	Scope		Militare Testi ta LOC		Actual
	This project consists of restriping sections of 4	45th Street.	-		3/18/2019
			·		6/25/202
Contract				0/20/2021	0/23/202
	Notes				
de	2023, and $375,000$ in FY 2026 for a total fu	unding of \$175,000.			
FUND	ING		FINANCIAL SUMMAR	Y	
				<b></b>	
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
ÍST		\$175,000	\$37,964	21.69%	\$37,964
		,			
	Avenue North Contract  Ide  FUND  FUND  FUND  Fund Source  Fund Source  TION/TEAM  Street  Contract  Ide	Scope       This project consists of restriping sections of         Contract       Notes         ide       The restriping construction scheduled for F         completed. The project is funded at \$50,00       2023, and \$100,000 in FY 2026 for a total         ide       FUNDING         ide       FUNDING         ide       FUNDING         ide       Fund Source (x 100K)         Intersection       Fund Source (x 100K)         TION/TEAM       Scope         This project consists of restriping sections of estriping sections of estriping construction scheduled for Fund Source (x 100K)         Contract       Notes         The restriping construction scheduled for Fund Source (x 100K)	Scope This project consists of restriping sections of 10th Avenue North.         Contract       Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.         FUNDING       Project Budget         #       A         #       \$200,000         #       FUNDING         #       A         #       \$200,000         #       # <td>Scope       Preduction of the section of 10th Avenue North.       Preduct Dr. to Jog Rd.         Contract       Notes       The restriping construction scheduled for FY2018 has been completed. The project is funded at \$\$0,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Ide       FUNDING       FINANCIAL SUMMAR         Ide       Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2028, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2028, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Image: Scope science of the project budget       Committed       A B         Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2018 and FY 2018 for estriping sections of 45th Street.       Military Trail to 1-95         TON/TEAM       Scope This project consists of restriping sections of 45th Street.       Military Trail to 1-95         Scope This project consists of restriping sections of 45th Street.       Military Trail to 1-95         Contract       Notes       The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2028 for a total funding of \$175,000.         ide       FUNDING       FINANCIAL SUMMAR</td> <td>Scope This project consists of restripting sections of 10th Avenue North.     Congress to Florida Mango     Original S152018       Contract     Notes The restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.     FINANCIAL SUMMARY       Ide     FUNDING     FINANCIAL SUMMARY       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.     Committed A     B     C=B/A       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project Sudget     Committed % Committed A     B     C=B/A       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project standed at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2028 for a total funding of \$175,000.     Miltery Tmil to Miltary     625/2021       Notes The restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2028 for a total funding of \$175,000.     FINANCIAL SUMMARY</td>	Scope       Preduction of the section of 10th Avenue North.       Preduct Dr. to Jog Rd.         Contract       Notes       The restriping construction scheduled for FY2018 has been completed. The project is funded at \$\$0,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Ide       FUNDING       FINANCIAL SUMMAR         Ide       Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2028, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2028, and \$100,000 in FY 2028 for a total funding of \$200,000.       FINANCIAL SUMMAR         Image: Scope science of the project budget       Committed       A B         Image: Scope science of the project is funded at \$\$0,000 in FY 2018 and FY 2018 and FY 2018 for estriping sections of 45th Street.       Military Trail to 1-95         TON/TEAM       Scope This project consists of restriping sections of 45th Street.       Military Trail to 1-95         Scope This project consists of restriping sections of 45th Street.       Military Trail to 1-95         Contract       Notes       The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2028 for a total funding of \$175,000.         ide       FUNDING       FINANCIAL SUMMAR	Scope This project consists of restripting sections of 10th Avenue North.     Congress to Florida Mango     Original S152018       Contract     Notes The restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.     FINANCIAL SUMMARY       Ide     FUNDING     FINANCIAL SUMMARY       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2028 for a total funding of \$200,000.     Committed A     B     C=B/A       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project Sudget     Committed % Committed A     B     C=B/A       Image: Scope To the restripting construction scheduled for FY2018 has been completed. The project standed at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000 in FY 2028 for a total funding of \$175,000.     Miltery Tmil to Miltary     625/2021       Notes The restripting construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2028 for a total funding of \$175,000.     FINANCIAL SUMMARY



**Small Cap Projects** 

#### Data Date: 11/17/2022

DESCRIPTIC	N/TEAM	SCOPE/NO	TES		SCHEDULE	
	PBC L at 2 Canal (024254)	Scope			Original	Actual
Project Title: Congress Ave. ove	PBC Lat. 2 Gallal (934251)	This project will replace an existing bridge that wa		Design Contract Notice to Proceed	2/1/2020	1/15/2020
Project Number: 1614		The new bridge will improve traffic safety (lane wi		Design Completion	12/1/2022	
BCC District: 02		parapets), improve roadway drainage, and enhan- safety.	ce pedestrian sidewaik	Construction Bid Date	4/1/2023	
Delivery Method: Design CCNA				Construction Start	10/1/2023	
Category: B08-Bridge Replace	ements	Notes		Construction Complete	6/1/2025	
Status: Design		Design is ongoing (85% complete). FY 2019 IST \$200,000				
Designer: Stantec		FY 2023 IST \$1,000,000				
Contractor: TBD (bid)		• • • •				
Project Manager: Maroun Azzi						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY	(	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 31% MBE N/A			A	B	C=B/A	D
VBE N/A Local 100%		IST	\$1,200,000	\$196,838	16.40%	\$123,499
ontractor			÷.;===;===	••••	1011070	¢.20,.00
SBE TBD MBE TBD						
VBE TBD Local TBD	Fund Source (	a.774 a.384 1.154 x 100K)				
DESCRIPTIC	N/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sam Senter Rd. ov	er Ocean Canal (SFWMD Lat. 13 Cana	Scope			Original	Actual
Project Number: 1615		This project will replace an existing bridge that wa		Design Contract Notice to Proceed		6/10/2021
BCC District: 06		The new bridge will improve traffic safety (lane wi parapets), improve roadway drainage and turning		Design Completion	12/1/2023	
Delivery Method: Design CCNA		pedestrian sidewalk safety.		Construction Bid Date	5/1/2024	
Category: B08-Bridge Replace	ements	Notes		Construction Start	11/1/2024	
Status: Design	monto	The project is funded with 5-Year Road Progra	m (PP) funding and	Construction Complete	6/1/2026	
Designer: Stanley Consultants		IST funding. Design is ongoing (15% Complete	· · ·			
Contractor: TBD (bid)		project (incld. assoc. rdway improvements) is o				
Project Manager: Will Carey		The IST partially funds design (\$150k) in FY19	and const. (\$450k) in			
, ,		FY22.				
PARTICIPATION	FUNDIN			FINANCIAL SUMMARY		
maultant r				Committed	% Committed	Paid To Date
nsultant			Project Budget		/ Johnnieu	
			Project Budget		C-P/A	P
		ST	A	В	C=B/A	D
SBE 21.2% MBE 21.2% VBE 0% Local 100%		IST			C=B/A 10.10%	D \$26,016
SBE 21.2% MBE 21.2% VBE 0% Local 100% Intractor		IST	A	В		_
BBE 21.2% MBE 21.2% /BE 0% Local 100% ntractor		IST	A	В		_
BBE 21.2% MBE 21.2% VBE 0% Local 100% Intractor	220 2.62 2.65 Fund Source (	ST 0.00 1.00	A	В		





Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TE	AM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: Congress Ave. over LWD	D Lat. 24 Canal (PB934479)	This project will replace an existing bridge that wa	as built over 50 years ago.	Design Contract Notice to Proceed	12/17/2019	1/15/2020
Project Number: 1616		The new project will install a culvert under the exi	sting bridge. The project will	Design Completion	3/1/2022	2/1/2022
BCC District: 03		improve safety by eliminating barriers and improv	ing slope protection.	Construction Bid Date	7/1/2022	3/22/2022
Delivery Method: Design CCNA				Construction Start	2/1/2023	
Category: B08-Bridge Replacements	i	Notes		Construction Complete	2/1/2024	
Status: Design		The Project was bid on 3/22/2022 - with an ap				
Designer: Stantec		\$1.12m. Construction is forthcoming (0% com FY 2019 IST \$150.000	plete).			
Contractor: Johnson-Davis, Inc.		FY 2022 IST \$950,000				
Project Manager: Will Carey						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY	1	
onsultant						
SBE 30% MBE N/A			Project Budget		% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local 100%		121	\$1,100,000	\$1,086,414	98.76%	\$114,057
ontractor						
SBE 32.9% MBE 0						
	0.204 0.404 0.804	0.774 0.554 1.314				
NBE 0 Local 100%	E SAM E SOURCE ()	cm cm cm				
VBE 0 Local 100%	· · · · · · · · · · · · · · · · · · ·	× 100K)	TES		SCHEDULE	
DESCRIPTION/TE	AM		DTES		Original	Actual
DESCRIPTION/TE Project Title: A1A from US1 to Donald	AM	SCOPE/NO Scope The project involves addressing drainage issues	within a couple of areas along	Design Contract Notice to Proceed	Original 4/28/2020	<b>Actual</b> 5/6/2020
DESCRIPTION/TE Project Title: A1A from US1 to Donald Project Number: 1617	AM	SCOPE/NO Scope The project involves addressing drainage issues A1A (US 1 to Donald Ross) to alleviate chronic or	within a couple of areas along extended flooding. Drainage	Design Contract Notice to Proceed Design Completion	Original 4/28/2020 2/1/2023	
DESCRIPTION/TE Project Title: A1A from US1 to Donald Project Number: 1617 BCC District: 01	AM	SCOPE/NO Scope The project involves addressing drainage issues	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion	Original 4/28/2020 2/1/2023	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete).	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023	
Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024	
Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey	EAM Ross	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along extended flooding. Drainage outfall, and adding	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024	
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Onsultant	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along extended flooding. Drainage outfall, and adding funding (\$1m) and ARPA	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024	
Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along rextended flooding. Drainage outfall, and adding funding (\$1m) and ARPA Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024	5/6/2020 Paid To Date
DESCRIPTION/TE Project Title: A1A from US1 to Donald Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improveme Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Will Carey PARTICIPATION Onsultant SBE 27.8% MBE 8.9%	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along rextended flooding. Drainage outfall, and adding funding (\$1m) and ARPA Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	5/6/2020 Paid To Date D
Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Onsultant         SBE       27.8%       MBE       8.9%         NBE       0%       Local       100%	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST in Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along rextended flooding. Drainage outfall, and adding funding (\$1m) and ARPA Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024	5/6/2020 Paid To Date
DESCRIPTION/TE         Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Onsultant         SBE       27.8%       MBE       8.9%         NBE       0%       Local       100%         Ontractor       TBO       TOTA	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST in Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along rextended flooding. Drainage outfall, and adding funding (\$1m) and ARPA Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	5/6/2020 Paid To Date D
Project Title:       A1A from US1 to Donald         Project Number:       1617         BCC District:       01         Delivery Method:       Design CCNA         Category:       D04-Drainage Improveme         Status:       Design         Designer:       Baxter Woodman         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Desultant         SBE       27.8%       MBE       8.9%         VBE       0%       Local       100%	EAM Ross nts	SCOPE/NO Scope The project involves addressing drainage issues of A1A (US 1 to Donald Ross) to alleviate chronic or improvements include, adding a new system and exfiltration trench. The project is funded with IST in Notes Design is ongoing (70% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	within a couple of areas along rextended flooding. Drainage outfall, and adding funding (\$1m) and ARPA Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4/28/2020 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	5/6/2020 Paid To Date D



Small Cap Projects

Data Date: 11/17/2022

Report Date: 11/30/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title:       FY 2019 Street Lighting LED Replacements - Countywide         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintena responsible for final design and installation and the Notes There are six 6 street lighting projects (road s (\$820,000) for conversion in FY 2019. The re-	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded	Melaleuca Lane/Greenacres lim Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Rid	Original its to Kirł	Actual
Contractor: Florida Power and Light Project Manager: May Cheng	savings, better quality illumination and a more environmental light source.	edesirable			
PARTICIPATION FUNDIN	G		FINANCIAL SUMMAR	RY	
nsultant BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A	IST	\$820,000	\$4,735	0.58%	\$4,735
BE N/A Local N/A Fund Source (> DESCRIPTION/TEAM	scope/NC	DTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	Scope		Design Contract Notice to Proce	Original ed 9/20/2016	Actual 9/20/2016
Project Number: 1635	This project will replace an existing bridge that we The new bridge will improve traffic safety (lane w	, ,	Design Completion	11/1/2022	3/20/2010
BCC District: 03	update the guardrail system, improve roadway du		Construction Bid Date	4/1/2023	
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safe	ety.	Construction Start	9/1/2023	
Category: B08-Bridge Replacements	Notes		Construction Complete	10/1/2025	
Status:     Design       Designer:     Stanley Consultants       Contractor:     TBD (bid)       Project Manager:     Maroun Azzi	The project is funded with 5-Year Road Progr IST funding. The project is under design (usin of the project (incl. assoc. rdway. improvemer \$3.3m. The IST partially funds the const. at \$ project is currently scheduled to begin constru-	g RP funds). The const. nts) is currently est. at 700,000 in FY 20. The			
PARTICIPATION FUNDIN	G		FINANCIAL SUMMAR	RY	
nsultant BE 18% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local 100%	IST	\$700,000	\$0	0.00%	\$0
BE TBD MBE TBD	0.754 0.064 ****				

JACOBS



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Ave. north of Linton Blvd.	The project involves addressing drainage issues a		Design Contract Notice to Proceed	d 4/29/2020	4/29/2020
Project Number: 1636	of Linton) to alleviate chronic or extended flooding		Design Completion	9/1/2023	
BCC District: 07	include adding exfiltration trench. The project is fu (\$500k) and ARPA funding (\$500k).	Inded with IST funding	Construction Start	12/1/2023	
Delivery Method: Design CCNA Category: D04-Drainage Improvements			Construction Complete	12/1/2024	
Status: Design	Notes Study completed. Design is ongoing (5% comp	olete)			
Designer: CDI	Study completed. Design is origoing (5% comp	Jele).			
Contractor: TBD					
Project Manager: Will Carey					
	FUNDING		FINANCIAL SUMMAR	v	
nsultant	FONDING		FINANCIAL SUMMAR		
BE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
3E 0% Local 100%	IST	\$500,000	\$33,700	6.74%	\$33,700
ntractor					
00M 0.2M 0.4M	0.04 0.7M 0.7M 1.1M				
BE TBD Local TBD F	Fund Source (x 100K)	750			
0.0M 0.2M 0.4M	Fund Source (x 100K)	TES		SCHEDULE	Actual
BE TBD Local TBD F	Fund Source (x 100K)  SCOPE/NO Scope		Drainage Repair Complete	SCHEDULE Original 3/1/2022	Actual 8/5/2022
BE TBD Local TBD F	Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.			Original	
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple	Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000		Drainage Repair Complete	Original 3/1/2022	8/5/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract	Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.		Drainage Repair Complete Milling and Pavement Complete	Original 3/1/2022 7/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Sund Source (x 100K) Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Sund Source (x 100K) Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes updating ADA ramp	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Sund Source (x 100K) Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Sund Source (x 100K) Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes updating ADA ramp	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION	Sund Source (x 100K) Scope Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes updating ADA ramp	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION Isultant	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022	8/5/2022 8/18/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION Issultant	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete	Original 3/1/2022 7/1/2022 10/1/2022 12/1/2022 12/1/2022	8/5/2022 8/18/2022 9/1/2022
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION Isultant BE N/A MBE N/A	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue os, and replacing traffic <b>Project Budget</b>	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete FINANCIAL SUMMAR' Committed	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022           2000           12/1/2022           12/1/2022           2000           3/1/2022           3	8/5/2022 8/18/2022 9/1/2022 Paid To Date
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A MBE N/A	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue os, and replacing traffic Project Budget A	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete FINANCIAL SUMMAR Committed B	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022           *           12/1/2022           *	8/5/2022 8/18/2022 9/1/2022 Paid To Date D
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Lake Ida Rd from Congress Ave to Swinton Ave Project Number: 1638 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION Tsultant BE N/A MBE N/A BE N/A Local N/A	Fund Source (x 100K)         Scope         Resurfacing 1.3 miles (6 lane miles) of Lake Ida F to Swinton Avenue.         FY 2020 IST \$700,000         FY 2022 IST \$500,000         Notes         Outstanding work includes updating ADA ramp loops.	Road from Congress Avenue os, and replacing traffic Project Budget A	Drainage Repair Complete Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete ADA (Curb/Cut Ramps) Complete FINANCIAL SUMMAR Committed B	Original           3/1/2022           7/1/2022           10/1/2022           12/1/2022           12/1/2022           *           12/1/2022           *	8/5/2022 8/18/2022 9/1/2022 Paid To Date D



Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Lawrence Road	Scope			Original	Actual
Project Number: 1648	This project consists of restriping sections of Lawre	ence Road.	Kewanee Rd. to Lantana	3/1/2021	3/22/202
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$50,000 in FY 2020 an	nd FY 2023, and			
Designer: N/A	\$100,000 in FY 2025, for a total funding of \$20				
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
NBE N/A Local 100%		\$200,000	\$10,323	5.16%	\$10,323
ontractor					
SBE 100% MBE N/A					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
NBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Donald Ross Road	Scope			Original	Actual
Project fille. Sections of Donald Ross Road	This project consists of proteining continues of Depart		64th Dr. to Jog Road	4/2/2021	3/6/2021
Project Number: 1649	This project consists of restriping sections of Dona	ld Ross Road.	-		
Project Number: 1649 BCC District: 01	This project consists of restriping sections of Dona	ld Ross Road.	Alt. A-1-A to US 1	4/21/2022	4/19/2022
BCC District: 01	This project consists of restriping sections of Dona	ld Ross Road.	-		
BCC District: 01 Delivery Method: Annual Striping Contract	Notes	ld Ross Road.	-		
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping			-		
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes	125,000 in FY 2024,	-		
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$	125,000 in FY 2024,	-		
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$	125,000 in FY 2024,	-		
BCC District:01Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$	125,000 in FY 2024,	-	4/21/2022	
BCC District:01Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000.	Alt. A-1-A to US 1	4/21/2022 ARY	4/19/2023
BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024,	Alt. A-1-A to US 1	4/21/2022	
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000.	Alt. A-1-A to US 1	4/21/2022 ARY	4/19/2023
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Local N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000. <b>Project Budget</b>	Alt. A-1-A to US 1 FINANCIAL SUMM. Committed	4/21/2022 ARY % Committed	4/19/202: Paid To Date
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A MBE N/A Local N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000. Project Budget A	Alt. A-1-A to US 1 FINANCIAL SUMM. Committed B	4/21/2022 ARY % Committed C=B/A	4/19/2022 Paid To Date D
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000. Project Budget A	Alt. A-1-A to US 1 FINANCIAL SUMM. Committed B	4/21/2022 ARY % Committed C=B/A	4/19/2022 Paid To Date D
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A VBE N/A Local N/A	<b>Notes</b> The project is funded at \$50,000 in FY 2020, \$ and \$25,000 in FY 2026 for a total funding of \$	125,000 in FY 2024, 200,000. Project Budget A	Alt. A-1-A to US 1 FINANCIAL SUMM. Committed B	4/21/2022 ARY % Committed C=B/A	4/19/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Summit Blvd	This project consists of restriping sections of Summ	nit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
Project Number: 1653					
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY20	18 has been			
Designer: N/A	completed. \$75,000 of the projects \$200,000 fu	0			
Contractor: Southwide	to FY 2018 (BT 2018 0599). The project is now				
Project Manager: Larry Kelly	FY 2018, \$50,000 in FY 2020, and \$75,000 in F	FY 2025 for a total			
	funding of \$200,000.			v	
	FUNDING		FINANCIAL SUMMAR	Y	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A Ist		\$200,000	\$33,150	16.58%	\$33,150
Itractor		,	,		,
BE 100% MBE 0%					
BE 0% Local 100% Example of File	ом оли оли т.т. und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes	Scope			Original	Actual
Project Number: 1659	The project involves upgrading the drainage system	•	Design Contract Notice to Procee		7/15/2015
5	alleviate flooding issues. Drainage improvements v existing pipes, adding a parallel trunk line system t		Design Completion	8/1/2022	
BCC District: 07	exfiltration trench.	o the outiall, and adding	Construction Bid Date	2/1/2023	
Delivery Method: Design CCNA			Construction Start	6/1/2023	
Category: D04-Drainage Improvements	Notes		Construction Complete	12/1/2024	
Status: Design	The project is funded with 5-Year Road Program	. , .			
Designer: Arcadis	IST funding. The project is under design (using of the project (incl. assoc. rdwy. improvements)				
Contractor: TBD	\$2m. The IST partially funds the const. at \$500				
Project Manager: Maroun Azzi	project is currently scheduled to begin construc				
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant		Duala at Duala at	0	% O	Delid To Dete
isulan		Project Budget	Committed	% Committed	Paid To Date
					D
BE 37.6% MBE 15.5%	157	A	В	C=B/A	
BE 37.6% MBE 15.5% BE 0% Local 100%	IST	A \$500,000	<u>B</u> \$0	0.00%	\$0
BE 37.6% MBE 15.5%	IST				
BE 37.6% MBE 15.5% BE 0% Local 100%	IST				
BE 37.6% MBE 15.5% BE 0% Local 100% Intractor BE TBD MBE TBD	IST 2.1% 2.1% 3.1%				



**Small Cap Projects** 

#### Data Date: 11/17/2022

ORIU					
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
During Till Haverbill Dd from Lake Worth Dood to 10th Ave	Scope			Original	Actual
Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.	The project involves addressing drainage issues alo	•	Study Start	11/1/2022	10/4/2022
Project Number: 1660	Worth to 10th) to alleviate chronic or extended flood	ing.	Study Complete	9/1/2023	
BCC District: 03			Design Start	12/1/2023	
Delivery Method: Design CCNA			Design Complete	12/1/2024	
Category: D04-Drainage Improvements	Notes		Construction Start	6/1/2025	
Status: Design	The project is in the study phrase to determine a scope. The project is funded for design (\$100k) i	•	Construction Complete	6/1/2026	
Designer: Mock Roos	construction (\$400k) in FY23.				
Contractor: TBD					
Project Manager: Will Carey					
PARTICIPATION FUNI	DING		FINANCIAL SUMMARY	Y	
nsultant BE 41% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
BE 41% MBE 0%		Α	В	C=B/A	D
BE 0% Local 100%		\$500,000	\$95,656	19.13%	\$1,491
ntractor					
BE TBD MBE TBD					
	M 0.7M 0.5M 1.1M				
	a ana ana cisa rce (x 100K)				
		ES		SCHEDULE	
/BE TBD Local TBD Fund Sou DESCRIPTION/TEAM	rce (x 100K) SCOPE/NOT	ES		SCHEDULE Original	Actual
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd	rce (x 100K)  SCOPE/NOT  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rai			Original	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666	rce (x 100K) SCOPE/NOT Scope		Milliing and Pavement Complete	<b>Original</b> 4/1/2021	Actual 6/15/2021
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05	rce (x 100K)  SCOPE/NOT  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rai		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract	rce (x 100K)  SCOPE/NOT  Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rai Road to Woolbright Road.		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	rce (x 100K)  SCOPE/NOT  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps,	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	rce (x 100K)  SCOPE/NOT  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps,	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
BE       TBD       Local       TBD       TBD       Fund Sou         DESCRIPTION/TEAM         Project Title:       El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.	nch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
BE TBD Local TBD Fund Source Fund Fund Fund Fund Fund Fund Fund Fu	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.	nch Road from Lake Ida and replacing traffic	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
BE TBD Local TBD ESCRIPTION/TEAM Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNI	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.	nch Road from Lake Ida and replacing traffic Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021 11/22/2021 Paid To Date
BE TBD Local TBD Fund Source F	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.	nch Road from Lake Ida and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A	6/15/2021 11/22/2021 Paid To Date D
BE       TBD       Local       TBD       TBD       TBD       TBD       TBD       TBD       Fund Sou         DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title:       El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd         Project Number:       1666       BCC District:       05         Delivery Method:       Annual Construction Contract       Category:       R04-Resurfacing         Status:       Construction       Designer:       N/A         Contractor:       Ranger       Project Manager:       Thomas Coppini         PARTICIPATION       FUNI         nsultant         BE       N/A       MBE       N/A         //BE       N/A       Local       N/A	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.  DING	nch Road from Lake Ida and replacing traffic Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021 11/22/2021 Paid To Date
BE       TBD       Local       TBD       TBD       TBD       TBD       TBD       Fund Sou         DESCRIPTION/TEAM         Project Title:       El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd         Project Number:       1666       BCC District:       05         Delivery Method:       Annual Construction Contract       Category:       R04-Resurfacing         Status:       Construction       Designer:       N/A         Contractor:       Ranger       Project Manager:       Thomas Coppini         PARTICIPATION       FUNI         BE       N/A       MBE       N/A         BE       N/A       Local       N/A         Image:       N/A       Image:       Image:         Image:       Image:       Image:       Image:         Image:       Image:       Image:       Image:       Image:         Image:       Image:       Image: <thimage:< th=""> <thimage:< th=""> <thimage:< td=""><td>rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.  DING</td><td>nch Road from Lake Ida and replacing traffic Project Budget A</td><td>Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B</td><td>Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A</td><td>6/15/2021 11/22/2021 Paid To Date D</td></thimage:<></thimage:<></thimage:<>	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.  DING	nch Road from Lake Ida and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A	6/15/2021 11/22/2021 Paid To Date D
BE TBD Local TBD ESCRIPTION/TEAM Fund Sou DESCRIPTION/TEAM Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd Project Number: 1666 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNI nsultant BE N/A MBE N/A BE N/A Local N/A	rce (x 100K)  Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Rat Road to Woolbright Road.  Notes Outstanding work includes updating ADA ramps, loops.  DING	nch Road from Lake Ida and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A	6/15/2021 11/22/2021 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTIC	DN/TEAM	SCO	PE/NOTES		SCHEDULE	
Protect Titles Crostwood Blyd fr	om Folsom Rd. to Okeechobee Blvd.	Scope			Original	Actual
	on Poison Ru. to Okeechobee Bivu.	Resurfacing 1.8 miles (7.6 lane miles) of	f Crestwood Boulevard from Folsom	Milliing and Pavement Complete	3/1/2021	6/15/2021
Project Number: 1667		Road to Okeechobee Boulevard.		ADA (Curb/Cut Ramps) Complete	5/1/2021	
BCC District: 06	Country of			Traffic Striping Complete	6/1/2021	8/19/2021
Delivery Method: Annual Construction	Contract			Traffic Loops Complete	8/1/2021	1/4/2022
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes updating A	ADA ramps.			
Designer: N/A						
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	В	C=B/A	D
/BE N/A Local N/A		IST	\$700,000	\$649,276	92.75%	\$649,276
ntractor						
BE 5% MBE 0%		0.7M 0.5M 1.1M				
/BE 0% Local 100%	GIAN O-4M OBM					
DESCRIPTIC	DN/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Woolbright Rd. fror	m Congress Ave to Enderal Hum	Scope			Original	Actual
-	Il Congress Ave to rederal nwy.	Resurfacing 1.5 miles (8.4 lane miles) or	f Woolbright Road from Congress	Drainage Repairs	11/1/2021	5/19/2022
Project Number: 1668		Avenue to Federal Highway. FY 2021 IST \$600,000		Milling and Pavement Complete	1/1/2022	1/6/2022
BCC District: Multiple Delivery Method: Annual Construction	Contract	FY 2022 IST \$630,000		ADA (Curb/Cut Ramps) Complete	3/2/2022	
	Contract	N		Traffic Striping Complete	4/1/2022	2/15/2022
Category: R04-Resurfacing		Notes	DA service and series is the file	Traffic Loops Complete	6/1/2022	
Status: Construction		Outstanding work includes updating A loops.	ADA ramps, and replacing traffic			
Designer: N/A						
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY	Y	
onsultant				<b>•</b> ••• •	<i></i>	
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
BE N/A Local N/A		IST	\$1,230,000	\$924,856	75.19%	\$877,356
ntractor						
BE 15% MBE 0%						
BE 0% Local 100%	• 0.2M 0.4M 0.8M Fund Source (	али азм т.тм <b>х 100К)</b>				
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Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
				Original	Actual
Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee B	Ivd. Resurfacing 1.4 miles (2.8 lane miles) of Folsom	Road from Crestwood	Milliing and Pavement Complete	2/1/2021	6/15/202
Project Number: 1669	Boulevard to Okeechobee Boulevard.		ADA (Curb/Cut Ramps) Complete	4/1/2021	
BCC District: 06			Traffic Striping Complete	5/1/2021	8/6/2021
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes updating ADA ram	ps.			
Designer: N/A					
Contractor: Ranger					
Project Manager: Thomas Coppini					
· · · · · · · · · · · · · · · · · · ·	NDING		FINANCIAL SUMMAR	Y	
onsultant			<b>0</b>	<b>2 1 1 1</b>	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local N/A		A	B	C=B/A	D
ontractor		\$300,000	\$298,538	99.51%	\$298,538
SBE 5% MBE 0%					
NBE 0% Local 100% •••• •••• •••• ••••	они оли они 1.1М Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	Scope			Original	Actual
Project Number: 1671	Resurfacing 1 mile (4 lane miles) of Lantana Roa Ranch Road.	ad from Turnpike to Hagen	Milliing and Pavement Complete	4/1/2021	6/15/202
			ADA (Curb/Cut Ramps) Complete		0//0/000
BCC District: 03	FY 2021 \$300,000		Tarffic Obvicing Oceanalate		
BCC District: 03 Delivery Method: Annual Construction Contract	FY 2021 \$300,000 FY 2022 \$280,000		Traffic Striping Complete	7/1/2021	8/19/202
Delivery Method: Annual Construction Contract			Traffic Striping Complete Traffic Loops Complete	7/1/2021 9/1/2021	5/5/2022
	FY 2022 \$280,000	ps.			
Delivery Method: Annual Construction Contract Category: R04-Resurfacing	FY 2022 \$280,000 Notes	ps.			
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	FY 2022 \$280,000 Notes	ps.			
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	FY 2022 \$280,000 Notes	ps.			
Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini	FY 2022 \$280,000 Notes	ps.		9/1/2021	
Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	ps.	Traffic Loops Complete	9/1/2021	
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FU	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	ps. Project Budget	Traffic Loops Complete	9/1/2021	
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FU onsultant SBE N/A MBE N/A	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram		Traffic Loops Complete	9/1/2021 <b>Y</b>	5/5/2022
Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini         PARTICIPATION       FU         onsultant       FU	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	Project Budget	Traffic Loops Complete FINANCIAL SUMMAR Committed	9/1/2021 Y % Committed	5/5/2022 Paid To Date
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FU Onsultant SBE N/A MBE N/A	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	Project Budget	Traffic Loops Complete FINANCIAL SUMMAR Committed B	9/1/2021 Y % Committed C=B/A	5/5/2022 Paid To Date D
Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini         PARTICIPATION       FU         Donsultant       SBE         N/A       Local	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	Project Budget	Traffic Loops Complete FINANCIAL SUMMAR Committed B	9/1/2021 Y % Committed C=B/A	5/5/2022 Paid To Date D
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FU Onsultant SBE N/A MBE N/A VBE N/A Local N/A Ontractor SBE 5% MBE 0%	FY 2022 \$280,000 <b>Notes</b> Outstanding work includes updating ADA ram	Project Budget	Traffic Loops Complete FINANCIAL SUMMAR Committed B	9/1/2021 Y % Committed C=B/A	5/5/2022 Paid To Date D





Small Cap Projects

#### Data Date: 11/17/2022

SCOPE/N	OTES		SCHEDULE	
Scope			Original	Actua
Resurfacing 1.9 miles (3.8 lane miles) of Garder	n Road from Bee Line Hwy. to	Drainage Repair Complete	4/1/2023	
Investment Lane.		Milling and Pavement Comp	lete 7/1/2023	
		Traffic Striping Complete	10/1/2023	
		Traffic Loops Complete	12/1/2023	
		ADA (Curb/Cut Ramps) Con	nplete 12/1/2023	
upualing ADA tamps, testriping the toad, and	a replacing traine loops.			
FUNDING		FINANCIAL SUMN	IARY	
	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
IST	\$1,000,000	\$24,158	2.42%	\$2,010
0.0M 0.7M 0.5M 1.1M				
Fund Source (x 100K)				
SCOPE/N	OTES		SCHEDULE	
Scope			Original	Actua
	ignal system with a mast arm			4/7/2021
FY 2022 IST \$150,000				
Notes		Construction Complete	12/1/2023	
5 FJ F3				
FUNDING		FINANCIAL SUMM	IARY	
	Project Budget	Committed	% Committed	Paid To Date
		В	C=B/A	D
	Α		0 B/A	
IST	A \$550,000	\$82,300	14.96%	\$38,800
IST				\$38,800
IST				\$38,800
	Scope         Resurfacing 1.9 miles (3.8 lane miles) of Garden Investment Lane.         FY 2021 IST \$300,000         FY 2022 IST \$700,000         Notes         Outstanding work includes drainage repairs, updating ADA ramps, restriping the road, and         FUNDING         Image: State of the state	Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to         Investment Lane.         FY 2021 IST \$300,000         FY 2022 IST \$700,000         Notes         Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.         FUNDING         Image: state of the project Budget         Image: state of the project will replace the existing span-wire signal system with a mast arm signal system.         FY 2021 IST \$400,000         FY 2022 IST \$150,000         Notes         Image: state of the project is in progress.	t Ln. Scope Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane. FY 2021 IST \$300,000 FY 2022 IST \$700,000 Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restripting the road, and replacing traffic loops. FUNDING FUND	Scope Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy, to investment Lane.       Original Danage Repair Complete       Original 4/1/2023         FY 2021 IST \$300.000 FY 2022 IST \$700.000       FY 2021 IST \$300.000       FY 2022 IST \$700.000       Traffic Striping Complete       10/1/2023         Notes       Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.       FINANCIAL SUMMARY         FUNDING       FINANCIAL SUMMARY         Fund Source it 198/b       Project Budget       Committed       % Committed         Main gand Pavement (TOR)       Stoppe       24/12       24/12         Miling and Pavement (Complete)       12/1/2023       ADA (Curb/Cut Ramps) Complete)       12/1/2023         ADA (Curb/Cut Ramps) Complete)       12/1/2023       ADA (Curb/Cut Ramps) Complete)       12/1/2023         Fund Source it 198/b       Finance Committed       % Committed       % Committed         Scope       Scope       Original       Design Original       Design Complete       11/1/4/2022         Project Will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150.000       Schee 11/1/4/2022       Construction Start       1/1/1/2023         Notes       Design of the project is in progress.       Design of the project is in progress.       Construction Complete



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Hypoluxo Road & Military Trail	-	g span-wire signal system with a mast arm	Design NTP Issued	1/14/2021	1/14/2021
Project Number: 1678	signal system.		Design Complete	1/14/2023	
BCC District: 02	FY 2021 IST \$400,000 FY 2022 IST \$250,000		Construction Start	3/1/2023	
Delivery Method: Design CCNA	FT 2022 131 \$230,000		Construction Complete	2/1/2024	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is in progre	SS.			
Designer: Simmons & White, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
nsultant					
SBE 80.8% MBE 14.1%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
NBE 0% Local 100%	IST	\$650,000	\$93,439	14.38%	\$53,309
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1	nn -			
VBE TBD Local TBD I	Fund Source (x 100K)				
DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM		COPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane m	COPE/NOTES	Milliing and Pavement Complete	<b>Original</b> 7/1/2022	Actual
DESCRIPTION/TEAM Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd Project Number: 1698	Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road.		ADA (Curb/Cut Ramps) Complet	Original           7/1/2022           e         9/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Jog Rd. from Linton Blvd to Lake Ida Rd           Project Number:         1698           BCC District:         05	Scope Resurfacing 2.1 miles (12.6 lane m		ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000		ADA (Curb/Cut Ramps) Complet	Original           7/1/2022           e         9/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes	iles) of Jog road from Linton Boulevard to	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAMProject Title:Jog Rd. from Linton Blvd to Lake Ida RdProject Number:1698BCC District:05Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maintenance, Inc.Project Manager:Thomas Coppini	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete	Original 7/1/2022 e 9/1/2022 10/1/2022 12/1/2022	
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manage:       Thomas Coppini         PARTICIPATION       Image: The state stat	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Paid To Date
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Image: Im	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	illes) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         MBE       N/A         //BE       N/A	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	iles) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Paid To Date
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Descent         SBE       N/A	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	illes) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Jog Rd. from Linton Blvd to Lake Ida Rd         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         BE       N/A         MBE       N/A	S Scope Resurfacing 2.1 miles (12.6 lane m Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling restriping the road, and replacing	illes) of Jog road from Linton Boulevard to g and paving, updating ADA ramps, g traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           7/1/2022           e         9/1/2022           10/1/2022           12/1/2022	Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
		Scope			Original	Actual
•	n Pinehurst Dr. to Haverhill Rd.	Resurfacing 2.4 miles (10.2 lane miles) of 10th	Avenue North from Pinehurst	Milliing and Pavement Complete	5/1/2022	5/27/202
Project Number: 1699		Drive to Haverhill Road.		ADA (Curb/Cut Ramps) Complete	8/1/2022	
BCC District: 03	tion Constant	FY 2022 IST \$1,000,000		Traffic Striping Complete	8/1/2022	7/13/202
Delivery Method: Annual Construc Category: R04-Resurfacing				Traffic Loops Complete	11/1/2022	
		Notes	none and vaniaging traffic			
Status: Construction Designer: N/A		Outstanding work includes updating ADA ran loops.	mps, and replacing tranic			
Contractor: M&M Asphalt Ma	aintenance Inc					
Project Manager: Thomas Coppin						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	V	
onsultant	FONDI				.1	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A		IST	\$1,000,000	\$976,516	97.65%	\$850,116
ontractor						
SBE 15% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.0M 1.1M				
WBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIP	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Jog Rd. from G	ades Rd. to Yamato Rd.	Scope			Original	Actual
Project Number: 1703		Resurfacing 1.8 miles (7.7 lane miles) of Jog Ro Yamato Road.	oad from Glades Road to	Milliing and Pavement Complete	12/1/2022	
BCC District: 04		ramato Road.		ADA (Curb/Cut Ramps) Complete		
				Traffic Striping Complete	4/1/2023	
	tion Contract			Traffic Locas Oceanists		
Delivery Method: Annual Construct		Notes		Traffic Loops Complete	5/1/2023	
Delivery Method: Annual Construc Category: R04-Resurfacing		<b>Notes</b> Outstanding work includes milling and paving	ig, updating ADA ramps,	Traffic Loops Complete	5/1/2023	
Delivery Method: Annual Construc Category: R04-Resurfacing Status: Construction			• · · •	Traffic Loops Complete	5/1/2023	
Delivery Method: Annual Construc Category: R04-Resurfacing	1	Outstanding work includes milling and paving	• · · •	Traffic Loops Complete	5/1/2023	
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	aintenance, Inc.	Outstanding work includes milling and paving	• · · •	Traffic Loops Complete	5/1/2023	
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	• · · •	Traffic Loops Complete		
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	• · · •			
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin PARTICIPATION Onsultant	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	• · · •			Paid To Date
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION Consultant SBE N/A MBE N/A	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	is.	FINANCIAL SUMMAR	Y	Paid To Date D
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION Onsultant SBE N/A MBE N/A	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	Project Budget	FINANCIAL SUMMAR	Y % Committed	
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	Project Budget	FINANCIAL SUMMAR Committed B	Y % Committed C=B/A	D
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	Project Budget	FINANCIAL SUMMAR Committed B	Y % Committed C=B/A	D
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppin PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor	aintenance, Inc.	Outstanding work includes milling and paving restriping the road, and replacing traffic loop	Project Budget	FINANCIAL SUMMAR Committed B	Y % Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1 Project Number: 1704	Scope Resurfacing 2.4 miles (13.4 lane miles) of Palm		Milliing and Pavement Complete	<b>Original</b> 9/1/2022	Actual 7/28/2022
BCC District: 07	I-95 to US 1. FY 2022 IST \$1,600,000		ADA (Curb/Cut Ramps) Complete		
Delivery Method: Annual Construction Contract			Traffic Striping Complete	11/1/2022	8/26/2022
Category: R04-Resurfacing	Notes		Traffic Loops Complete	12/1/2022	
Status: Construction	Outstanding work includes updating ADA ram	ps, and replacing traffic			
Designer: N/A	loops.				
Contractor: M&M Asphalt Maintenance, Inc.					
Project Manager: Darren Prainito					
	INDING		FINANCIAL SUMMAR	Y	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A	IST	\$1,600,000	\$1,033,119	64.57%	\$908,619
tractor					
3E 15% MBE 0%					
0.0M 0.2M 0.4M	0.0M 0.7M 0.5M 1.1M				
BE 0% Local 100% Fund	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.	Scope			Original	Actual
Project Number: 1705	Resurfacing 1.6 miles (8 lane miles) of Belveder Haverhill Road.	e Road from Jog Road to	Milliing and Pavement Complete	5/1/2022	4/28/2022
BCC District: 02	FY 2022 IST \$800,000		ADA (Curb/Cut Ramps) Complete		0/15/0000
Delivery Method: Annual Construction Contract			Traffic Striping Complete	8/1/2022	6/15/2022
Category: R04-Resurfacing	Notes		Traffic Loops Complete	10/1/2022	
Status: Construction	Outstanding work includes updating ADA ram	ps, and replacing traffic			
Designer: N/A	loops.				
Contractor: Ranger Construction Industries, Inc.					
Project Manager: Thomas Coppini					
PARTICIPATION FU	INDING		FINANCIAL SUMMAR	Y	
nsultant					
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A	IST	\$800,000	\$700,483	87.56%	\$616,083
	та	\$800,000	\$700,483	87.56%	\$616,083
BE N/A <sub>Local</sub> N/A	TEI	\$800,000	\$700,483	87.56%	\$616,083



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIP	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
		Scope			Original	Actual
-	rom Military Trail to Congress Ave.	Resurfacing 1.6 miles (8 lane miles) of Westga	te Avenue from Military Trail to	Milliing and Pavement Complete	9/1/2022	6/2/2022
Project Number: 1706		Congress Avenue.		ADA (Curb/Cut Ramps) Complete	11/1/2022	
BCC District: 07		Note: There is a LAP improvement project in F <sup>1</sup> Wabasso Drive to Congress that will include res	•	Traffic Striping Complete	12/1/2022	7/25/2022
Delivery Method: Annual Constru		-	surdening the older parts	Traffic Loops Complete	2/1/2023	
Category: R04-Resurfacin	]	Notes				
Status: Construction		Outstanding work includes updating ADA rai loops.	mps, and replacing traffic			
Designer: N/A	ction Industries, Inc.					
Contractor: Ranger Constru Project Manager: Thomas Coppin						
					N.	
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	Ŷ	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A		IST	\$750,000	\$340,805	45.44%	\$277,405
ntractor						
BE 15% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.5M 1.1M				
	COM COM COM COM	(x 100K)				
BE 0% Local 100%	Fund Source (	(x 100K)	OTES		SCHEDULE	
BE 0% Local 100% DESCRIP	TION/TEAM		OTES		Original	Actual
BE 0% Local 100% DESCRIP Project Title: Palm Beach La		SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm		Milliing and Pavement Complete	<b>Original</b> 8/1/2022	
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707	TION/TEAM	SCOPE/N Scope		ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm		ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm		ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022	
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95.	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin	TION/TEAM ses Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA rate	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A	TION/TEAM sees Blvd. from Okeechobee Blvd. to I-95 stion Contract aintenance, Inc.	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA rate	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022	5/27/2022
Project Title:     Palm Beach La       Project Title:     Palm Beach La       Project Number:     1707       BCC District:     07       Delivery Method:     Annual Constru       Category:     R04-Resurfacin       Status:     Construction       Designer:     N/A       Contractor:     M&M Asphalt M	TION/TEAM sees Blvd. from Okeechobee Blvd. to I-95 stion Contract aintenance, Inc.	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 8/1/2022 10/1/2022 11/1/2022 12/1/2022	5/27/2022
BE 0% Local 100% DESCRIP Project Title: Palm Beach La Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin PARTICIPATION	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022
BE 0% Local 100%	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from mps, and replacing traffic Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	5/27/2022 7/29/2022 Paid To Date D
BE     0%     Local     100%       DESCRIP       Project Title:     Palm Beach La       Project Number:     1707       BCC District:     07       Delivery Method:     Annual Constru       Category:     R04-Resurfacin       Status:     Construction       Designer:     N/A       Contractor:     M&M Asphalt M       Project Manager:     Thomas Coppin       PARTICIPATION     MBE       BE     N/A       MBE     N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from mps, and replacing traffic Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022 7/29/2022 Paid To Date
BE     0%     Local     100%       DESCRIP       Project Title:     Palm Beach Lat       Project Number:     1707       BCC District:     07       Delivery Method:     Annual Constru       Category:     R04-Resurfacin       Status:     Construction       Designer:     N/A       Contractor:     M&M Asphalt M       Project Manager:     Thomas Coppin       PARTICIPATION     MBE       BE     N/A       MBE     N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from mps, and replacing traffic Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	5/27/2022 7/29/2022 Paid To Date D
BE 0% Local 100%  DESCRIP  Project Title: Palm Beach La  Project Number: 1707 BCC District: 07 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin  PARTICIPATION  BUILDIN  BE N/A MBE N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 ction Contract	SCOPE/N Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm I Okeechobee Boulevard to I-95. Notes Outstanding work includes updating ADA ran loops.	Beach Lakes Boulevard from mps, and replacing traffic Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	5/27/2022 7/29/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	so	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Resurfacing 1.6 miles (4.2 lane miles	s) of SW 8th Street from SW 65th	Milliing and Pavement Complete	12/1/2022	
Project Number: 1708	Avenue to Boca Rio Road.		Traffic Striping Complete	2/1/2023	
BCC District: 05			ADA (Curb/Cut Ramps) Complete	3/1/2023	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	6/1/2023	
Category: R04-Resurfacing	Notes				
Status: Construction Designer: N/A	Outstanding work includes milling restriping the road, and replacing the second secon				
Contractor: General Asphalt Co., Inc. Project Manager: Thomas Coppini					
				V	
PARTICIPATION FU	INDING		FINANCIAL SUMMAR		
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A	IST	\$500,000	\$456,425	91.29%	\$925
tractor					
3E 15% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.3M 1.1M				
BE 0% Local 100% Fund					
	Source (x 100K)				
DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	COPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farm	IS Rd. Scope Resurfacing 2 miles (4 lane miles) of	COPE/NOTES	Milliing and Pavement Complete	<b>Original</b> 9/1/2022	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farm Project Number: 1709	SCOPE		ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01	IS Rd. Scope Resurfacing 2 miles (4 lane miles) of		ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road.		ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes	f Sandy Run from Alexander Run (120th)	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road.	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to Jupiter Farm           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         M&M Asphalt Maintenance, Inc.           Project Manager:         Thomas Coppini	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       FU	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       FU	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps, traffic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022	
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       FU         Sultant       MBE	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps, traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	Paid To Date
DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         FU         MBE N/A         BE       N/A       MBE N/A         Ist         Ist	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps, traffic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION         Sultant         3E       N/A         Local N/A         Image: N/A         Image: N/A         Image: Thomas Coppini	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps, traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	Paid To Date D
DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to Jupiter Farm         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       FU         msultant       MBE	Is Rd. Scope Resurfacing 2 miles (4 lane miles) of to Jupiter Farms Road. Notes Outstanding work includes milling restriping the road, and replacing t	f Sandy Run from Alexander Run (120th) and paving, updating ADA ramps, traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2022           10/1/2022           11/1/2022           12/1/2022           Y           % Committed           C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRI	PTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Prosperity Fa	ms Rd. from Hood Rd. to Donald Ross Rd.	Scope Resurfacing 1.2 miles (2.4 lane miles) of Prosp		Milling and Pavement Complete	Original 12/1/2022	Actual 7/14/2022
Project Number: 1710		Road to Donald Ross Road.		ADA (Curb/Cut Ramps) Complete	2/1/2023	
BCC District: 01				Traffic Striping Complete	2/15/2023	
Delivery Method: Annual Constr				Traffic Loops Complete	4/1/2023	
Category: R04-Resurfaci	ng	Notes				
Status: Construction		Outstanding work includes updating ADA rai and replacing traffic loops.	mps, restriping the road,			
Designer: N/A		and replacing traine loops.				
Contractor: Ranger	ni					
Project Manager: Thomas Copp						
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	Ŷ	
onsultant SBF N/A MBF N/A			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$300,000	\$258,106	86.04%	\$258,106
ontractor						
SBE 15% MBE 0						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
WBE 0 Local 100%	Fund Source ()					
		x 100K)	OTES		SCHEDULE	
DESCRI	PTION/TEAM		OTES		SCHEDULE Original	Actual
DESCRI Project Title: Pipers Glen B		x 100K) SCOPE/N		Milliing and Pavement Complete		Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711	PTION/TEAM	x 100K) SCOPE/N Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail.		Milliing and Pavement Complete Traffic Striping Complete	Original	Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05	PTION/TEAM Ivd. from Jog Rd. to Military Trail	x 100K) SCOPE/N Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers		· ·	Original 12/1/2022 2/1/2023	Actual
DESCRI         Project Title:       Pipers Glen B         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Constr	PTION/TEAM Ivd. from Jog Rd. to Military Trail	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000		Traffic Striping Complete	Original 12/1/2022 2/1/2023	Actual
DESCRI         Project Title:       Pipers Glen B         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Constr         Category:       R04-Resurfaci	PTION/TEAM Ivd. from Jog Rd. to Military Trail	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes	Glen from Jog Road to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
Project Title:         Pipers Glen B           Project Number:         1711           BCC District:         05           Delivery Method:         Annual Constrr           Category:         R04-Resurfaci           Status:         Construction	PTION/TEAM Ivd. from Jog Rd. to Military Trail	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
Project Title:       Pipers Glen B         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Constr         Category:       R04-Resurfaci         Status:       Construction         Designer:       N/A         Contractor:       General Aspha	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc.	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: General Aspha Project Manager: Thomas Copp	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
Project Title:       Pipers Glen B         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Constr         Category:       R04-Resurfaci         Status:       Construction         Designer:       N/A         Contractor:       General Aspha	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc.	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: General Aspha Project Manager: Thomas Coppi PARTICIPATION	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Glen from Jog Road to g, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: General Aspha Project Manager: Thomas Coppi PARTICIPATION Onsultant SBE N/A MBE N/A	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	s Glen from Jog Road to g, updating ADA ramps, is. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 12/1/2022 2/1/2023 3/1/2023 5/1/2023	Paid To Date D
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: General Aspha Project Manager: Thomas Coppi PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Glen from Jog Road to g, updating ADA ramps, is. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Paid To Date
Project Title:       Pipers Glen B         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Constr         Category:       R04-Resurfaci         Status:       Construction         Designer:       N/A         Contractor:       General Aspha         Project Manager:       Thomas Coppi         PARTICIPATION       Consultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A         contractor:       General N/A       Motion N/A	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	s Glen from Jog Road to g, updating ADA ramps, is. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023           Y           % Committed           C=B/A	Paid To Date D
DESCRI Project Title: Pipers Glen B Project Number: 1711 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: General Aspha Project Manager: Thomas Coppi PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A	PTION/TEAM Ivd. from Jog Rd. to Military Trail uction Contract ng It Co., Inc. ni	x 100K) Scope Resurfacing 1.6 miles (4.2 lane miles) of Pipers Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	s Glen from Jog Road to g, updating ADA ramps, is. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023           Y           % Committed           C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEA	M		SCOPE/NOTES			SCHEDULE	
	ere Rd. to N. of Old Okeechot	Scope Resurfacing 1 mile (2 lane mile Road to Old Okeechobee Roa FY 2022 IST \$270,000 Notes Outstanding work includes m restriping the road, and repla	es) of Florida Mango Road fron d. illing and paving, updating A		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	<b>Original</b> 10/1/2022	Actual
Contractor: Ranger Construction Inidustr	ies, Inc.						
Project Manager: Thomas Coppini							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	RY	
nsultant BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
	IST			Α	В	C=B/A	D
VBE N/A Local N/A ontractor SBE 15% MBE 0%	224 0.44 0.44	0.74 0.74	100	\$270,000	\$189,093	70.03%	\$1,093
/BE 0% Local 100%	Fund Source (x	100K)					
	M		SCODE/NOTES				
DESCRIPTION/TEA		Scope	SCOPE/NOTES			SCHEDULE Original	Actual
Project Title:Summit Blvd. & Haverhill RoProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SysteStatus:Design	bad	Scope This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes Design of the project is in pro	sting span-wire signal system	with a mast arm	Design NTP Issued Design Complete Construction Start Construction Complete		Actual 2/24/2022
Project Title:Summit Blvd. & Haverhill RoProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SysteStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush Jafar	oad ems	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	with a mast arm	Design Complete Construction Start Construction Complete	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	
Project Title:Summit Blvd. & Haverhill RdProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SysteStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION	bad	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	with a mast arm	Design Complete Construction Start	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	
Project Title:       Summit Blvd. & Haverhill Ro         Project Number:       1713         BCC District:       03         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Syste         Status:       Design         Designer:       Simmons & White, Inc.         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Desume and Signal System	oad ems	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	with a mast arm	Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024 XY % Committed	2/24/2022 Paid To Date
Project Title:       Summit Blvd. & Haverhill Ro         Project Number:       1713         BCC District:       03         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Syste         Status:       Design         Designer:       Simmons & White, Inc.         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       MBE	oad ems FUNDIN	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMMAR	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	2/24/2023 Paid To Date D
Project Title:       Summit Blvd. & Haverhill Ro         Project Number:       1713         BCC District:       03         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Syste         Status:       Design         Designer:       Simmons & White, Inc.         Contractor:       TBD         Project Manager:       Fattoush Jafar         Dessultant       SBE       15%         VBE       0%       Local       100%         Ontractor       100%       Destatus       Destatus	oad ems	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	Project Budget	Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024 XY % Committed	2/24/202
Project Title:       Summit Blvd. & Haverhill Ro         Project Number:       1713         BCC District:       03         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Syste         Status:       Design         Designer:       Simmons & White, Inc.         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Opsultant         SBE       15%       MBE       0%         VBE       0%       Local       100%	oad ems FUNDIN	This project will replace the ex signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 <b>Notes</b> Design of the project is in pro	sting span-wire signal system	Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024 XY % Committed C=B/A	2/24/202



Small Cap Projects

Data Date: 11/17/2022

	SCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Drainet Titles   onton	a Road & Congress Avenue	Scope			Original	Actual
Project Title: Lantan Project Number: 1714	a Road & Congress Avenue	This project will replace the existing span-wire sig	nal system with a mast arm	Design NTP Issued	12/15/2021	12/15/202
BCC District: Multiple		signal system. FY 2022 IST \$150,000		Design Complete	11/1/2022	
Delivery Method: Design		FY 2023 IST \$500,000		Construction Start	1/1/2023	
	gnals and Signal Systems	Notes		Construction Complete	12/1/2023	
Status: Design		Design of the project is in progress.				
Designer: Propel						
Contractor: TBD						
Project Manager: Fattous	h Jafar					
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	IARY	
onsultant						
	24		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE 0% Local 1	00%	IST	\$650,000	\$82,840	12.74%	\$16,290
ontractor						
SBE TBD MBE T	BD					
/BE TBD Local T		0.7M 0.5M 1.1M				
	SCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope	TES		Original	Actual
Destant de met de sécul				a	11/21/2017	12/4/2017
•	uces Pool Aquatic Facility Renovation	Pool resurfacing and repairs, repainting building.		Start Date	11/21/2017	12/4/2017
Project Number: 17510	Ices Pool Aquatic Facility Renovation	- This project is funded for construction		Start Date	6/15/2018	12/4/2017
Project Number: 17510 BCC District: 02	ices Pool Aquatic Facility Renovation					12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM		- This project is funded for construction T005: \$850,000 FY 2017				12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac	uces Pool Aquatic Facility Renovation	- This project is funded for construction T005: \$850,000 FY 2017 Notes	ofore no site plan			12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac Status: Design	uatic Facility Repair and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther				12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac Status: Design Designer: Colore	uatic Facility Repair and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes				12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ao Status: Design Designer: Colome Contractor: Robling	uatic Facility Repair and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther				12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ao Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H	uatic Facility Repair and Replacement s' and Associates l earn	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro		Finish Date	6/15/2018	12/4/2011
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION	uatic Facility Repair and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro			6/15/2018	12/4/2017
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ao Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION	uatic Facility Repair and Replacement 2' and Associates 1 earn FUNDIN	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro		Finish Date	6/15/2018	Paid To Date
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-A0 Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION Onsultant	uatic Facility Repair and Replacement ' and Associates earn %	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro	ovide more specifics.	Finish Date	6/15/2018	
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-A0 Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION DASULTAN	uatic Facility Repair and Replacement ' and Associates earn %	- This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro	pvide more specifics. Project Budget	Finish Date FINANCIAL SUMM Committed	6/15/2018 MARY % Committed	Paid To Date
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-A0 Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION DARTICIPATION SBE 100% MBE 0	uatic Facility Repair and Replacement ' and Associates earn %	This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro	Project Budget	Finish Date FINANCIAL SUMN Committed B	6/15/2018 MARY % Committed C=B/A	Paid To Date D
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION PARTICIPATION MBE 100% MBE 0 WBE 100% Local 10	uatic Facility Repair and Replacement  a' and Associates earn  % 00%	This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro	Project Budget	Finish Date FINANCIAL SUMN Committed B	6/15/2018 MARY % Committed C=B/A	Paid To Date D
Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Ac Status: Design Designer: Colome Contractor: Robling Project Manager: Terry H PARTICIPATION Onsultant SBE 100% MBE 0 WBE 100% Local 10	uatic Facility Repair and Replacement	This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. Ther amendment is necessary. Bob Hamilton to pro	Project Budget	Finish Date FINANCIAL SUMN Committed B	6/15/2018 MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: Four Points	Scope			Original	Actual
Project Number: 17557	Design and Construction services for interior r	•	Design Start	11/17/2017	8/6/2018
BCC District: 03	of partial 2nd floor at Four Points Facility. Con department at Four Points Facility.	isolidate Youth Services	Construction Start	1/2/2019	10/31/2022
Delivery Method: Minor Annual			Completion	12/27/2019	
Category: G02-General Government Facilities	Notes				
Status: Construction	Phase 1 is underway and projected comple	ation in April 2023			
Designer: Colome & Associates	Bi-weekly construction meetings are in pro-	-			
Contractor: Randolph Construction Group Inc.	structural issue has developed and is unde	er investigation by a			
Project Manager: Terri Wolf	consulting structural engineer. The finding				
	any budget or schedule risk going forward.				
PARTICIPATION	FUNDING		FINANCIAL SUM	IARY	
	IST	Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A		Α	В	C=B/A	D
/BE N/A Local 100%		\$1,655,000	\$1,357,137	82.00%	\$171,722
ntractor					
ве 62.77% мве N/A	Other				
/BE N/A Local 0%	6.40 0.00 0.70 0.50 1.500 Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930)	Scope			Original	Actual
Project Number: 1776	The original scope was to modify or rehab the		Design Contract Notice to P		2/4/2021
BCC District: 06	detailed consultant study (4/27/20) concluded for 10 years" with a pile jacket repair.	that bridge "could be left as is	Design Completion	12/1/2022	
	IOI IO years with a pile lacket repair.			41410000	
			Construction Bid Date	4/1/2023	
Delivery Method: Design CCNA			Construction Bid Date Construction Start	9/1/2023	
Delivery Method: Design CCNA Category: B04-Bridge Modifications	Notes				
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design	The repair cost for the pile jacket repair is e		Construction Start	9/1/2023	
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar			Construction Start	9/1/2023	
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD	The repair cost for the pile jacket repair is e		Construction Start	9/1/2023	
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (		Construction Start Construction Complete	9/1/2023 9/1/2024	
Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Participation	The repair cost for the pile jacket repair is e		Construction Start	9/1/2023 9/1/2024	
Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete).	Construction Start Construction Complete	9/1/2023 9/1/2024	Baid To Date
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget	Construction Start Construction Complete FINANCIAL SUMM Committed	9/1/2023 9/1/2024 MARY % Committed	Paid To Date
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 84.6% MBE 0%	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget A	Construction Start Construction Complete FINANCIAL SUMM Committed B	9/1/2023 9/1/2024 MARY % Committed C=B/A	D
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 84.6% MBE 0% BE 0% Local 100%	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget	Construction Start Construction Complete FINANCIAL SUMM Committed	9/1/2023 9/1/2024 MARY % Committed	
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 84.6% MBE 0%	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget A	Construction Start Construction Complete FINANCIAL SUMM Committed B	9/1/2023 9/1/2024 MARY % Committed C=B/A	D
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 84.6% MBE 0% BE 0% Local 100%	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget A	Construction Start Construction Complete FINANCIAL SUMM Committed B	9/1/2023 9/1/2024 MARY % Committed C=B/A	D
Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION Insultant BE 84.6% MBE 0% BE 0% Local 100%	The repair cost for the pile jacket repair is e Design of the pile jacket repair is ongoing (	65% complete). Project Budget A	Construction Start Construction Complete FINANCIAL SUMM Committed B	9/1/2023 9/1/2024 MARY % Committed C=B/A	D





Small Cap Projects

#### Data Date: 11/17/2022

DESCRIP	FION/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
•	WMD L-14 Canal @ 6 Mile Bend (930038)	This project will address the two safet	y deficiencies in the bridge-barrier wall	Design Contract Notice to Proceed	1/1/2023	11/1/2023
Project Number: 1777		height and bridge (slope) drainage.		Design Completion	11/11/2023	
BCC District: 06				Construction Bid Date	3/1/2024	
Delivery Method: Design CCNA	<b>•</b>			Construction Start	6/1/2024	
Category: B04-Bridge Mod	fications	Notes		Construction Complete	12/1/2024	
Status: Design		The Design process is underway.				
Designer: RJ Behar						
Contractor: TBD						
Project Manager: Maroun Azzi						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY		
			Project Budget	Committed	% Committed	Paid To Date
BE 15% MBE 0%			A	В	C=B/A	D
BE 0% Local 100%	IST		\$500,000	\$925	0.19%	\$925
ntractor						
BE TBD MBE TBD						
	0.004 0.204 0.404 0.604 Fund Source (x	0.751 0.05M 1.15M				
BE TBD Local TBD			OPE/NOTES		SCHEDULE	
BE TBD Local TBD	FION/TEAM		OPE/NOTES		SCHEDULE Original	Actual
BE TBD Local TBD DESCRIP	FION/TEAM	SC Scope The exist. SR7 high mast lighting is in	need of a new LED system. The	Design Contract Notice to Proceed	Original	
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830	FION/TEAM	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers	need of a new LED system. The s (in FY21) with conversion to LED lights		Original	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF	FION/TEAM	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rel	need of a new LED system. The s (in FY21) with conversion to LED lights	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA	FION/TEAM se dr. to Hypoluxo Rd.)	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves ren lights with new LED lighting. Project w	need of a new LED system. The ; (in FY21) with conversion to LED lights noving and replacing the high mast	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	Actual 4/24/2019 11/1/2020
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light	FION/TEAM se dr. to Hypoluxo Rd.)	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7.	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design	rion/TEAM se dr. to Hypoluxo Rd.) ng	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves ren lights with new LED lighting. Project w	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Design	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from s project will be built with the	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	4/24/2019
/BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power &	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from s project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The	Design Contract Notice to Proceed	<b>Original</b> 5/1/2019	4/24/2019
BE       TBD       Local       TBD         Project Title:       SR-7 (Whitehors         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Light         Status:       Design         Designer:       Electrical Desigr         Contractor:       Florida Power &         Project Manager:       May Cheng	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from s project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The	Design Contract Notice to Proceed Design Completion	Original 5/1/2019 5/1/2020	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power &	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates Light	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from s project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The	Design Contract Notice to Proceed	Original 5/1/2019 5/1/2020	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates Light	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from s project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMARY	Original 5/1/2019 5/1/2020	4/24/2019
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION PARTICIPATION BE 100% MBE 100%	rion/TEAM se dr. to Hypoluxo Rd.) ng Associates Light FUNDIN	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The r any post design services.	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMARY	Original 5/1/2019 5/1/2020	4/24/2019 11/1/2020
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION BE 100% MBE 100% BE 100% Local 100%	FION/TEAM se dr. to Hypoluxo Rd.) ng Associates Light	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast vill design new LED lighting along SR7. g of \$106k was advanced from e project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The r any post design services. Project Budget	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMARY Committed	Original 5/1/2019 5/1/2020	4/24/2019 11/1/2020 Paid To Date
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION nsultant BE 100% MBE 100%	rion/TEAM se dr. to Hypoluxo Rd.) ng Associates Light FUNDIN	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from a project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The r any post design services. Project Budget A	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMARY Committed B	Original 5/1/2019 5/1/2020 % Committed C=B/A	4/24/2019 11/1/2020 Paid To Date D
BE TBD Local TBD DESCRIP Project Title: SR-7 (Whitehors Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Light Status: Design Designer: Electrical Desigr Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION PARTICIPATION BE 100% MBE 100% BE 100% Local 100%	rion/TEAM se dr. to Hypoluxo Rd.) ng Associates Light FUNDIN	SC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers (in FY25). The new scope involves rei lights with new LED lighting. Project w Notes Design is complete. The IST fundin FY25 to FY19 (BT 2019-0162). The "SR7 High Mast Towers Rehab (Hy lighting project which is funded by t design contract will remain open for	need of a new LED system. The s (in FY21) with conversion to LED lights moving and replacing the high mast rill design new LED lighting along SR7. g of \$106k was advanced from a project will be built with the poluxo to Lake Worth)" street he IST at \$500k in FY21. The r any post design services. Project Budget A	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMARY Committed B	Original 5/1/2019 5/1/2020 % Committed C=B/A	4/24/2019 11/1/2020 Paid To Date D



**Small Cap Projects** 

#### Data Date: 11/17/2022

Report Date: 11/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:FY2019 Sports Field Lighting ReplacementsProject Number:T009BCC District:01Delivery Method:Sports Filed Lighting AnnualCategory:S12-Sports Lighting Replacement	Scope Replacement of Sports Field Lighting at Carlin Park Volle ball field. IST FY 2019 funds: \$200,000.	eyball converted from	Final Completion Project Start Procurement (Light Fixture Procurement (Installation C	Original 6/29/2017 Vendor) 10/16/2018	Actual 6/29/201
Status: Design Designer: TBD Contractor: TBD Project Manager: Stuart Patterson	Awaiting project approach from Parks given proximity	y to the beach.			
PARTICIPATION FUNI	DING		FINANCIAL SUM	MARY	
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
VBE TBD Local TBD		Α	В	C=B/A	D
SBE TBD MBE TBD					
/BE TBD Local TBD Fund Sou	u 27M 25M 15M				
VBE TBD Local TBD Fund Sou DESCRIPTION/TEAM	се (x 100К)  SCOPE/NOTES			SCHEDULE	
DESCRIPTION/TEAM         Project Title:       FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Minor Construction Annual Contract         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks & Rec         Contractor:       DW Recreation		Norikami Biwa Pavilion, Limbo Playground & \$1,589,750. r Loggerhead and wood, Morikami,	Project Design Start	SCHEDULE Original 7/1/2020	Actual 7/1/2020
DESCRIPTION/TEAM         Project Title:       FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Minor Construction Annual Contract         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks & Rec         Contractor:       DW Recreation         Project Manager:       Nick Chimienti	Scope/Notes Scope Replacement of Playgrounds: Okeeheelee (Alligator Play Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, M Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$ Notes IFQ draft scope sent to Parks for review/approval for Glades Pioneer. Okeeheelee, Jupiter Farms, Buttonw Seminole Palms, Dubois, Carlin, and JPP: No activity	Norikami Biwa Pavilion, Limbo Playground & \$1,589,750. r Loggerhead and wood, Morikami,		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Minor Construction Annual Contract         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks & Rec         Contractor:       DW Recreation	Scope/Notes Scope Replacement of Playgrounds: Okeeheelee (Alligator Play Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, M Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$ Notes IFQ draft scope sent to Parks for review/approval for Glades Pioneer. Okeeheelee, Jupiter Farms, Buttonw Seminole Palms, Dubois, Carlin, and JPP: No activity	Norikami Biwa Pavilion, Limbo Playground & \$1,589,750. r Loggerhead and wood, Morikami,	Project Design Start FINANCIAL SUM	<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title: FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Minor Construction Annual Contract         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks & Rec         Contractor:       DW Recreation         Project Manager:       Nick Chimienti         FUNIT         PARTICIPATION	Scope/Notes Scope Replacement of Playgrounds: Okeeheelee (Alligator Play Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, M Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$ Notes IFQ draft scope sent to Parks for review/approval for Glades Pioneer. Okeeheelee, Jupiter Farms, Buttonw Seminole Palms, Dubois, Carlin, and JPP: No activity	Norikami Biwa Pavilion, Limbo Playground & \$1,589,750. r Loggerhead and wood, Morikami,		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Minor Construction Annual Contract         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks & Rec         Contractor:       DW Recreation         Project Manager:       Nick Chimienti         FUNI         POSsultant	Scope/Notes Scope Replacement of Playgrounds: Okeeheelee (Alligator Play Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, M Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$ Notes IFQ draft scope sent to Parks for review/approval for Glades Pioneer. Okeeheelee, Jupiter Farms, Buttonw Seminole Palms, Dubois, Carlin, and JPP: No activity	Norikami Biwa Pavilion, Limbo Playground & \$1,589,750. r Loggerhead and vood, Morikami, y.	FINANCIAL SUM	Original 7/1/2020	7/1/2020

SBE

WBE

95.5%

N/A

MBE N/A

Local 95.5%

Fund Source (x 100K)



Small Cap Projects

Data Date: 11/17/2022

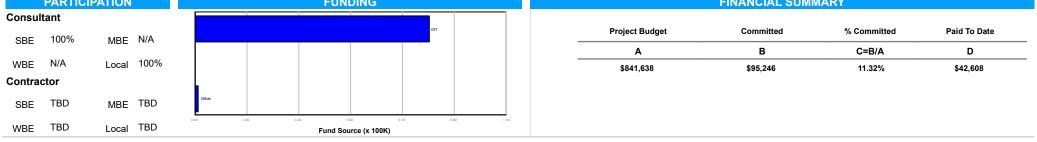
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:     FY 2019 Playground Replacements-Countywide       Project Number:     T028       BCC District:     Multiple       Delivery Method:     Minor Construction Annual Contract       Category:     P06-Playground Replacement       Status:     Design       Designer:     Parks & Rec       Contractor:     TBD	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Be Bay RV, Coral Cove Park, Lake Charleston Park, and B Notes IFQ draft scope sent to Parks for review/approval for Campground, Lake Belvedere Estates, Lake Charles Circle, South Bay RV, Coral Cove, and BASCR: No	ASCR Playgrounds. • JPP ston. JPP Mound	Project Start	<b>Original</b> 10/28/2022	Actual 10/28/202
Project Manager: Nick Chimienti PARTICIPATION F	UNDING		FINANCIAL SUM		
nsultant	UNDING		FINANCIAL SUM	WART	
		Project Budget	Committed	% Committed	Paid To Date
SBE NA MBE NA		Α	В	C=B/A	D
BE NA Local NA		\$375,000	\$12,843	3.42%	\$12,843
ntractor					
BE TBD MBE TBD					
BE TBD Local TBD Fur	ом сли сли так nd Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
	Scone			Original	Actual
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032	Design work with Alan Gerwig- Remove existing septic		Project Start	9/30/2017	4/1/2018
BCC District: 06	the County Waste Water System Force Main on Souther Current project budget is \$90,000. IST Funding is \$50,0		Project Completion	2/28/2019	
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Lift station and sewer line installed, FPL transformer	has been			
	installed, working on punch list items.				
Designer: Alan Gerwig & Assoc., Inc.					
Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc.					
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F	UNDING		FINANCIAL SUM	MARY	
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F	UNDING	Broject Purdect			Paid To Data
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F onsultant	UNDING	Project Budget	Committed	% Committed	Paid To Date
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F onsultant	UNDING	Α	Committed B	% Committed C=B/A	D
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F Onsultant SBE 100% MBE 0% VBE 0% Local 100% IST	UNDING		Committed	% Committed	
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F onsultant SBE 100% MBE 0% WBE 0% Local 100%	UNDING	Α	Committed B	% Committed C=B/A	D
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer PARTICIPATION F nsultant BBE 100% MBE 0% /BE 0% Local 100% IIIT		Α	Committed B	% Committed C=B/A	D



**Small Cap Projects** 

#### Data Date: 11/17/2022

DESCRIP	FION/TEAM	SCOPE/N	OTES		SCHEDULE	
n i servi lata la Mará D	ade Ocation Ocations Development	Scope			Original	Actual
-	ark Septic System Replacement	Design services to abandon existing septic system	em and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T045		force main.		Project Completion	11/1/2020	
BCC District: 04						
Delivery Method: WUD Annual Des	•					
0, 1	wer/Septic Systems	Notes				
Status: Design		95% plans received and reviewed with the control 100% plan set. Estimate received.	onsultant, awaiting			
Designer: Chen-Moore		100% plan set. Estimate received.				
Contractor: TBD						
Project Manager: Bob Hamilton						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
3E 100% MBE N/A			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$150,000	\$89,404	59.60%	\$52,966
ntractor			<i>•••••</i> ,•••	<b>400</b> , 10 1		<i><b>+0-</b>,<b>000</b></i>
BE TBD MBE TBD	0.0M 0.2M 0.4M 0.6M	0.74 0.94 1.14				
3E TBD Local TBD	Fund Source					
DESCRIP	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
		Scope			Original	Actual
	c System Replacement	Heavily used public septic system needs replace	ement. Failure would result in	Project Start	1/30/2019	1/30/2019
Project Number: T056		public restroom failure.		Project Completion	12/31/2020	
BCC District: 01		IST Funds - \$828.000 & Ad Valorem Funds - \$1	3.638.			
BCC District: 01 Delivery Method: TBD		IST Funds - \$828,000 & Ad Valorem Funds - \$1	3,638.			
BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Set	wer/Septic Systems	Notes				
BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sev Status: Design	ver/Septic Systems	Notes Consultant finalized the new sewer force ma	in connection point on			
BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sev Status: Design Designer: Civil Design	ver/Septic Systems	<b>Notes</b> Consultant finalized the new sewer force ma Ellison Wilson Road with SUA (Seacoast Uti	in connection point on ity Authority) . Expected			
BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sev Status: Design Designer: Civil Design Contractor: TBD	wer/Septic Systems	Notes Consultant finalized the new sewer force ma	in connection point on ity Authority) . Expected			
BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sev Status: Design Designer: Civil Design	wer/Septic Systems	<b>Notes</b> Consultant finalized the new sewer force ma Ellison Wilson Road with SUA (Seacoast Uti to have an updated set of plans and cost est 12/22.	in connection point on ity Authority) . Expected	FINANCIAL SUM		





**Small Cap Projects** 

#### Data Date: 11/17/2022

DESCRIP					SCHEDULE	
DESCRIP	TION/TEAM	Scope	OPE/NOTES		Original	Actual
Project Title: Okeeheelee Ca	retaker Septic System Replacement	Design services to abandon existing s	sentic system and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T058		force main.	septe system and connect to hearest	Project Completion	9/15/2020	
BCC District: 02						
Delivery Method: Annual Contrac						
Category: S02-Sanitary Se	ewer/Septic Systems	Notes				
Status: Design		95% plans received and reviewed	with the consultant, awaiting			
Designer: Chen-Moore		100% plan set. Estimate received.				
Contractor: TBD						
Project Manager: Bob Hamilton						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A			A	B	C=B/A	D
VBE N/A Local 100%	IST		\$50,000	\$14,173	28.35%	\$8,637
ontractor						
SBE TBD MBE TBD						
SBE TOO MBE TOO	0.0M 0.2M 0.4M 0.8M	0.7M 0.9M 1.1M				
VBE TBD Local TBD	Fund Source (	x 100K)				
DESCRIP	TION/TEAM	SC	OPE/NOTES		SCHEDULE	
Project Title: Beach Access	Dune Crossover and Dock Repair and Rep	Scope			Original	Actual
Project Number: T071			rdwalk #76 in Coral Cove Park. These	Notice to Proceed	1/2/2018	1/2/2018
BCC District: 01		repairs are needed to ensure safe pu	blic access to the beaches.	Start Date	1/2/2018	1/22/2018
Delivery Method: Annual Constru	ction Contract			Completion Date	2/28/2018	
-	oardwalk Replacement	Notes				
Status: Construction	-	The contractor is to resume work o	n December 19, 2022.			
Designer: N/A						
Contractor: Wynn and Sons						
Project Manager: Brian Mcnamar						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant						
SBE N/A MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
WBE N/A Local N/A			\$250,000	\$131,227	52.49%	\$131,227
ontractor						
SBE 15% MBE N/A	Other					
/BE N/A Local 100%	0.0M 0.2M 0.4M 0.6M	0.3% 0.9M 1.1M				



**Small Cap Projects** 

Data Date: 11/17/2022

Report Date: 11/30/2022

	ION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	and an Guard Towar Danair and Danava	Scope			Original	Actual
	ooden Guard Tower Repair and Renova	Repair and Renovate the Wooden Guard Towe		Varies by location. Work or	ngoing	
Project Number: T073			FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22: \$20,0000			
BCC District: CW		\$20,0000				
Delivery Method: Annual Contract						
	ng Repair Replacement & Expansion	Notes				
Status: Construction Designer: N/A Contractor: Andrea Construction, Inc.		Contractor is wrapping up with substantial of in 2023, beginning from the porthern most to				
		in 2023, beginning from the northern most tower to the southern most tower. (11 towers in total).				
	on, Inc.					
Project Manager: Nick Chimienti						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	В	C=B/A	D
BE N/A Local N/A	IST		\$100,000	\$10,763	10.76%	\$10,763
ntractor			••••,•••	<i> </i>		,
BE 100% MBE N/A						
BE 100% MBE N/A	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
BE N/A Local 100%	Fund Source ()					
	ION/TEAM	SCOPE/N	IOTES		SCHEDULE	
DESCRIPT		Scope			Original	Actual
DESCRIPT					12/28/201	
Project Title: Ocean Inlet Park	Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures wi	ith LED type.	Design Start	12/28/2018	
Project Title: Ocean Inlet Park Project Number: T081	Street and Parking Lot Light Replaceme		ith LED type.	Design Start Construction Start	12/28/2018 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04	Street and Parking Lot Light Replaceme		ith LED type.			
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual Contract		Replace existing parking lot lighting fixtures wi	ith LED type.	Construction Start	1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot L		Replace existing parking lot lighting fixtures wi	ith LED type.	Construction Start	1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot LStatus:Design		Replace existing parking lot lighting fixtures wi	ith LED type.	Construction Start	1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot LStatus:DesignDesigner:JLRD		Replace existing parking lot lighting fixtures wi	ith LED type.	Construction Start	1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot LStatus:DesignDesigner:JLRDContractor:TBD		Replace existing parking lot lighting fixtures wi	ith LED type.	Construction Start	1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot LStatus:DesignDesigner:JLRD		Replace existing parking lot lighting fixtures with <b>Notes</b> The project is being re-advertised.	ith LED type.	Construction Start	1/15/2020 3/15/2020	

100%

N/A

TBD

TBD

SBE

WBE

SBE

WBE

Contractor

MBE N/A

Local 100%

MBE TBD

Local TBD

Fund Source (x 100K)

Project Budget

Α

\$84,000

Committed

в

\$10,870

% Committed

C=B/A

12.94%

Paid To Date

D

\$9,698



Small Cap Projects

#### Data Date: 11/17/2022

DESCRI	TION/TEAM		SCOP	PE/NOTES		SCHEDULE	
Project Title: Jupiter Farms	Parking Lot Light Replacement			d visitor parking lot light fixtures	Design Start	Original 12/26/2018	Actual
Project Number: T083		with LED type. FY 2019 \$60,000			Construction Start	1/15/2020	1/27/2022
BCC District: 01		FY 2019 \$60,000 FY 2022 \$40,000			Project Completion	3/15/2020	
Delivery Method: Annual Contrac Category: P02-Parking Lo		Nation					
Status: Construction		Notes	V complete Maitin	g on photocells to come in so			
Designer: JLRD		contractor can repla		ig on photocells to come in so			
Contractor: Imperial Electri			····, ····,				
Project Manager: Ben Carroll	sai, me.						
PARTICIPATION	FUND				FINANCIAL SUM		
nsultant	FUNDI	NG			FINANCIAL SUM	WART	
BE 100% MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
/BE N/A Local 100%	IST			\$100,000	\$61,124	61.12%	\$13,648
ntractor							
BE 0% MBE 0%							
BE 0% Local 0%	COM COM COM COM	0.7M 0.5M	A 1.1M				
		( )					
DESCRI	PTION/TEAM		SCOP	PE/NOTES		SCHEDULE	
		Scope	SCOP	PE/NOTES		Original	Actual
Project Title: JPP Triplex Bu		Scope Replacement of the J	lohn Prince Park Trip	PE/NOTES	Design Start	Original 11/30/2020	<b>Actual</b> 11/30/2020
Project Title: JPP Triplex Bu Project Number: T105		Scope	lohn Prince Park Trip		Design Completion	Original 11/30/2020 5/3/2021	
Project Title: JPP Triplex Bu Project Number: T105 BCC District: 03	ilding Replacement	Scope Replacement of the J	lohn Prince Park Trip		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual Contract	ilding Replacement	Scope Replacement of the J restroom and concess	lohn Prince Park Trip		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Bui	ilding Replacement	Scope Replacement of the J restroom and concess Notes	lohn Prince Park Trip sion stand.	olex Building which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:Design	<b>ilding Replacement</b> t ding Repair Replacement & Expansion	Scope Replacement of the J restroom and concess Notes	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and Ast	<b>ilding Replacement</b> t ding Repair Replacement & Expansion	Scope Replacement of the J restroom and concess Notes Conducted project m	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and AstContractor:TBD	ilding Replacement et ding Repair Replacement & Expansion esociates	Scope Replacement of the J restroom and concess Notes Conducted project m	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and Ast	ilding Replacement et ding Repair Replacement & Expansion esociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and AstContractor:TBDProject Manager:David Lavinsky	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and A:Contractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultant	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a 11/1/22, items of concern were or evaluation. Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE55.8%MBEMBE0%	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	blex Building which includes a 11/1/22, items of concern were or evaluation. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and A:Contractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE55.8%MBEMBE21.4%LocalLocal100%	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	olex Building which includes a 11/1/22, items of concern were or evaluation. Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and A:Contractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE55.8%MBEBE21.4%LocalIntractor	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>1</i>	blex Building which includes a 11/1/22, items of concern were or evaluation. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantSBE55.8%MBE0%	ilding Replacement et ding Repair Replacement & Expansion essociates	Scope Replacement of the J restroom and concess Notes Conducted project m submitted by Parks	lohn Prince Park Trip sion stand. eview meeting on <i>*</i> to the consultant fo	blex Building which includes a 11/1/22, items of concern were or evaluation. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title:Caloosa Park Racquetball Court ReplacementProject Number:T106BCC District:04Delivery Method:Annual Contract	Scope Remove and replace 16 existing Racquetball Con Courts. This includes design, permitting, demoliti installations of new Courts.		Design Start	Original 4/15/2022	Actual 4/15/2022
Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: David Lavinsky	Notes Consultant in the process of addressing comm them into the design.	ents and integrating			
PARTICIPATION FUNDIN Isultant			FINANCIAL SUMM	AKT	
BE 21.15% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 0% Local 0%  Itractor  BE TBD MBE TBD	IST	\$659,000	\$29,694	4.51%	\$1,319
BE TBD Local TBD Fund Source	сли сли т.м. (x 100К)				
DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title: JPP Boat Ramp Replacement	Scope			Original	Actual
Project Number: T107	Replacement of the north boat ramp, removing th		Schematic Design	3/31/2020	5/31/2019
BCC District: BIAF	south boat ramp and creating one single wider ra of the north and south fixed piers with floating do		Design Development	6/16/2020	10/29/201
Delivery Method: Annual Contract	gangway between the floating piers and the fixed		Permitting	7/7/2020	4/22/2020
Category: F04-Fresh Water Boat Ramps	Notes		Construction Documents Construction Start	8/11/2020	2/1/2020
Status: Construction	The contractor chose the option of cutting the	area of the ramp	Construction Start	10/6/2020	2/1/2021
Designer: Stantec Consulting Services, Inc.	under the floating dock. The consultant provid		Project Completion	12/31/2021	
Contractor: All-Site	work and parks reviewed it with comments an working through some of the questions and co	-			
Project Manager: Sunil Jagoo	this approach before we send the final sketch				
PARTICIPATION FUNDIN			FINANCIAL SUMM	ARY	
ISUITANT IST IST IST IST IST IST IST IST IST IS		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local 31%		\$700,000	\$400,000	57.14%	\$400,000
tractor					
htractor BE 100% MBE 100%	0.7M 0.5M 1.1M				



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design	Scope Demolition and Replacement of Pavilion as Existing of Replacement. FY 2020 IST \$300,000 Notes	Scope         Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.         FY 2020 IST \$300,000         Notes         Project BAS was requested to be modified with contingency and staff			Actual 11/20/202
Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUI	costs removed until added back by an alternate contract award to Andrea Construction Inc. is in approved by the BCC.	•	FINANCIAL SUMI	MARY	
nsultant					
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100% st Intractor		A \$300,000	B \$45,215	C=B/A 15.07%	D \$32,794
	and and and the second				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE Original	Actual
Project Title:Caloosa Park Septic System ReplacementProject Number:T113BCC District:04Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Chen Moore and Associates, Inc.Contractor:TBDProject Manager:Spencer Palmer	Scope Remove existing septic system and connect to the 0 System Force Main. IST FY 2020 - \$100,000 Notes 95% plans received and reviewed with the consu 100% plan set. Estimate received.		Project Start Project Completion	4/26/2021 4/25/2022	4/26/2021
	IDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 72.44%		A	B	C=B/A	D
VBE 0% Local 100%		\$100,000	\$62,970	62.97%	\$34,878
ontractor					



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement	Scope Conversion of the e	existing septic system servicing	the park. Ocean Rescue	Start Date	Original 10/19/2021	Actual 8/30/2022
Project Number: T114	office and caretaker	rs residence to a sewer system		Completion Date	8/30/2022	
BCC District: 04	FY20: \$100,000					
Delivery Method: Annual Contract						
Category: S02-Sanitary Sewer/Septic Systems	Notes					
Status: Design	60% plans receive	ed and reviewed. Consultant	addressing comments.			
Designer: Chen Moore						
Contractor: TBD Project Manager: Bob Hamilton						
PARTICIPATION FL onsultant	INDING			FINANCIAL SUM	WARY	
			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
NBE 0% Local 100%			\$100,000	\$99,965	99.97%	\$28,477
ontractor						
SBE TBD MBE TBD						
NBE TBD Local TBD Func	0.00M 0.70M	0.564 1.554				
DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
Project Title: Countywide Fencing Replacement	Scope			Nation to Descend	Original	Actual
Project Number: T117		lace the chain-link fences at va ed in: FY20-\$70,000, FY21-\$5		Notice to Proceed Start Date	6/25/2020	6/25/2020
BCC District: Multiple		24-\$138,000, and FY25-\$71,99		Completion Date	8/20/2020	8/17/2020
Delivery Method: Annual Purchasing					0/20/2020	
Category: F02-Fencing Replacement	Notes					
Status: Construction		cing Countywide is currently	0			
Designer: N/A		d to be canceled due to prev	-			
Contractor: Tropic Fence Inc		cumstances beyond County'				
Project Manager: Joseph Sarquis						
	INDING			FINANCIAL SUM	MARY	
onsultant			Part (D. 1.)	0	N 0 111 - 1	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A			A\$290,001	B\$290,001	C=B/A 100.00%	D \$125,170
ontractor			\$230,00 I	\$230,00 i	100.00 /0	\$120,17U
SBE 0% MBE 0%						
		0.0M 1.1M				
	Source (x 100K)					



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Description/Team           Project Title:         Duncan Padgett Maintenance Office Septic System Repl:           Project Number:         T119           BCC District:         06           Delivery Method:         Annual Contract           Category:         S02-Sanitary Sewer/Septic Systems           Status:         Design           Designer:         N/A           Contractor:         Joe Schmidt Construction	Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall. Notes The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.	Project Start Project Completion	SCHEDULE           Original           5/28/2020           1/28/2021	Actual 5/28/2020
Project Manager: TBA				
PARTICIPATION FUNDING	G	FINANCIAL SUMM	IARY	
SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
VBE N/A Local N/A list	\$50,000	\$5,748	11.50%	\$5,748
DESCRIPTION/TEAM Project Title: Countywide Picnic Shelter Replacement	SCOPE/NOTES Scope This project will replace the picnic shelters at various parks countywide.	Notice to Proceed	SCHEDULE Original 10/21/2020	Actual
Project Number: T132	FY 2021 IST \$300,000	Construction Start Date	4/5/2021	
BCC District: CW Delivery Method: Annual Purchasing	FY 2022 IST \$34,000	Project Completion Date	5/10/2021	
Category: G04-Group Pavilion Replacement Status: Construction	<b>Notes</b> Picnic Shelters 1 thru 15 and 21 thru 28 at Okeeheelee Park have been completed. Picnic shelters 13 – 20 at Okeeheelee Park are thru permitting and scheduled to begin construction mid-December.			
Designer: N/A Contractor: RCP Shelters	Shelters 29 – 36 to begin first part of next year.			
Designer: N/A	- · ·	FINANCIAL SUMM	IARY	
Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDING	- · ·	FINANCIAL SUMM	IARY % Committed	Paid To Date
Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDING	G Project Budget		% Committed	Paid To Date
Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDING	G G	Committed		
Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDING Insultant SBE N/A MBE N/A	G Project Budget	Committed	% Committed C=B/A	D
Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDING nsultant BE N/A MBE N/A BE N/A Local N/A	G Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/17/2022

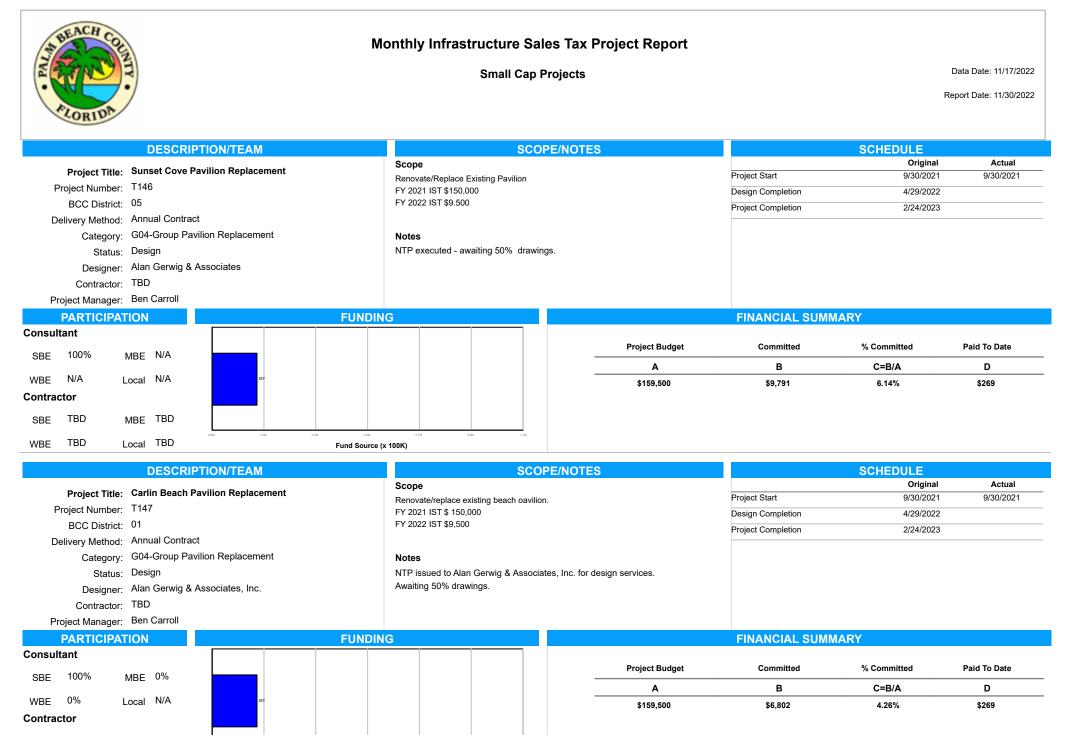
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:       Lake Lytal Park Racquetball Court Replacement         Project Number:       T139         BCC District:       02	<b>Scope</b> Demolish and replace the racquetball court at Lak of furnishings all materials, permits and equipmer	•	Design Start	Original 3/31/2022	Actual 3/31/2022
Delivery Method:         Category:       S10-Sport Court Replacement/ Resurfacing         Status:       Design         Designer:       Song & Associates         Contractor:       TBD         Project Manager:       Doranath Maharajh	Notes Received comments from Parks on the 30% of back to Song & Associates for review.	frawings, and were sent			
PARTICIPATION FUN	DING		FINANCIAL SUM	MARY	
nsultant BE 34.68% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE 0% Local 0% st		\$270,000	\$28,886	10.70%	\$486
BE TBD MBE TBD	an an an an an an an arce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
				CONFEDER	
	Scope			Original	Actual
Project Title: Ocean Reef Park Parking Lot Light Replacement	Scope Replacement of the existing parking lot light fixtur		Project Start	Original 4/25/2021	Actual 4/25/2021
	Scope		Project Start Project Completion	Original	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual Contract	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000			Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes	es with LED type.		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBD	<b>Scope</b> Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500	es with LED type. One Electrical		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0	es with LED type. One Electrical		Original 4/25/2021 11/1/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATION	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0 the queue to be included as an agenda item.	es with LED type. One Electrical CC approval and is in	Project Completion	Original 4/25/2021 11/1/2021	4/25/2021
Project Title:       Ocean Reef Park Parking Lot Light Replacement         Project Number:       T142         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0 the queue to be included as an agenda item.	es with LED type. One Electrical CC approval and is in <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 4/25/2021 11/1/2021 MARY % Committed	4/25/2021 Paid To Date
Project Title:       Ocean Reef Park Parking Lot Light Replacement         Project Number:       T142         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUN         msultant       MBE	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0 the queue to be included as an agenda item.	es with LED type. One Electrical CC approval and is in Project Budget	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Title:       Ocean Reef Park Parking Lot Light Replacement         Project Number:       T142         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUN	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0 the queue to be included as an agenda item.	es with LED type. One Electrical CC approval and is in <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 4/25/2021 11/1/2021 MARY % Committed	4/25/2021 Paid To Date
Project Title:       Ocean Reef Park Parking Lot Light Replacement         Project Number:       T142         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUN         nsultant	Scope Replacement of the existing parking lot light fixtur FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid- Construction, Inc. The Work Order requires B0 the queue to be included as an agenda item.	es with LED type. One Electrical CC approval and is in Project Budget	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D



Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:       Caloosa Park Light Replacement         Project Number:       T144         BCC District:       04	Scope Replacement of the existing parking lot light fixtures with LED FY 2021 \$200,000 FY 2022 \$16,000	Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000			Actual 4/25/2021
Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll	<b>Notes</b> Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.	to specify			
PARTICIPATION FUN	IDING		FINANCIAL SUM	MARY	
onsultant SBE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE 100% Local 100%		\$216,000	\$17,832	8.26%	\$14,338
SBE TBD MBE TBD					
	0.000 0.700 0.500 1.500 purce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement	Scope			Original	Actual
Project Number: T145	Replace existing parking lot lighting fixtures with LED type.		Project Start	11/13/2020	11/13/2020
	FY 2021 \$200,000 FY 2022 \$16,000		Project Completion	12/2/2022	
BCC District 01					
BCC District: 01 Delivery Method: Annual Contract					
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement	Notes				
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design	Project to be re-bid. Parks changed the Scope at pre-bid	to specify			
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD		to specify			
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD	Project to be re-bid. Parks changed the Scope at pre-bid	to specify			
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.	to specify		MARY	
Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll	Project to be re-bid. Parks changed the Scope at pre-bid	to specify	FINANCIAL SUM	MARY	
Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         FUN         Onsultant	Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.	to specify Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN nsultant BE 100% MBE 0%	Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.				Paid To Date D
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN Insultant SBE 100% MBE 0%	Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.	Project Budget	Committed	% Committed	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN Onsultant SBE 100% MBE 0%	Project to be re-bid. Parks changed the Scope at pre-bid different fixtures.	Project Budget	Committed	% Committed C=B/A	D



JACOBS

SBE

WBE

TBD

TBD

MBF

Local TBD

TBD

Fund Source (x 100K)

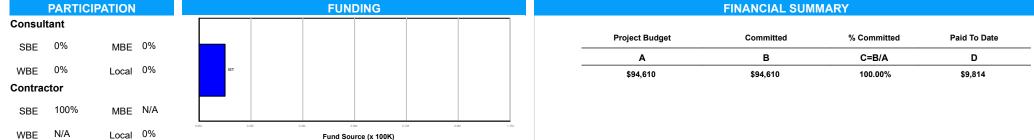


Small Cap Projects

Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES SCHEDULE					
Project Title: JPP Center Drive Pavilion Replacement Scope	Existing Pavilion Project Start 9/30/2021	Actua 9/30/202				
Project Number: T148 Renovate/Replace FY 2021 IST \$150.		9/30/202				
BCC District: 03 FY 2022 IST \$9,50						
Delivery Method: Annual Contract						
Category: G04-Group Pavilion Replacement Notes						
Status: Design Parks to procure	design for new pavilion through RCP shelters. CID					
Designer.	will advertise pavilion replacement under annual minor construction contract, pending receiving new design from Parks.					
Contractor: TBD contract, pending	receiving new design from Parks.					
Project Manager: Ben Carroll						
PARTICIPATION FUNDING	FINANCIAL SUMMARY					
onsultant						
SBE TBD MBE TBD	Project Budget Committed % Committed Paic	d To Date				
	A B C=B/A	D				
WBE TBD Local TBD	\$159,500 \$269 0.17%	\$269				
ontractor						
SBE TBD MBE TBD						
	02M 1.1M					
NBE         TBD         Fund Source (x 100K)						
DESCRIPTION/TEAM	SCOPE/NOTES SCHEDULE					
Project Title: Morikami Park Septic System Replacement Scope	tem and connect to nearest sewer line. Design Start 7/6/2021	Actua 7/6/202				
Project Number: T149						
Project Number: T149 BCC District: 05						
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract						
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Notes						
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design	he consultant in the process. Project to be closed					
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       CDI	he consultant in the process. Project to be closed ction will be handled through WUD and funded with					
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         CDI       with CID. Construct         Contractor:       TBD	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks					
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Lavinsky	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks id.					
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       FUNDING	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks					
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Lavinsky	the consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks id. FINANCIAL SUMMARY					
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Notes Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDING	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd. FINANCIAL SUMMARY Project Budget Committed % Committed Paic	d To Date				
Project Number:       T149         BCC District:       05         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       FUNDING         SBE       100%	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd.           FINANCIAL SUMMARY           Project Budget         Committed         Paic           A         B         C=B/A	D				
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Notes Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDING onsultant SBE 100% MBE N/A NBE N/A Local 100%	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd.           FINANCIAL SUMMARY           Project Budget         Committed         Paic           A         B         C=B/A					
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Notes Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDING onsultant SBE 100% MBE N/A NBE N/A Local 100%	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd.           FINANCIAL SUMMARY           Project Budget         Committed         Paic           A         B         C=B/A	D				
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: \$02-Sanitary Sewer/Septic Systems Notes Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDING Onsultant SBE 100% MBE N/A WBE N/A Local 100%	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd.           FINANCIAL SUMMARY           Project Budget         Committed         Paic           A         B         C=B/A	D				
Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: \$02-Sanitary Sewer/Septic Systems Notes Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDING Onsultant SBE 100% MBE N/A WBE N/A Local 100%	he consultant in the process. Project to be closed ction will be handled through WUD and funded with Residual funding will be transferred to the Parks nd.           FINANCIAL SUMMARY           Project Budget         Committed         Paic           A         B         C=B/A	D				





	DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Project Number: BCC District: Delivery Method:	03	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000	Project Start Project Completion	Original 4/26/2021 12/20/2021	Actual 4/26/2021
•	S02-Sanitary Sewer/Septic Systems	Notes			
Status:	Design	Project has yet to be initiated pending future use of Activity Center			
Designer:	TBD	building.			
Contractor:	TBD				

Project Manager: Spencer Palmer

F	PARTIC	IPATION			FUN	DING						FINANCIAL SUM	MARY	
Consulta	ant													
SBE	TBD	MBE TBD								_	Project Budget	Committed	% Committed	Paid To Date
											Α	В	C=B/A	D
WBE	TBD	Local TBD	IST								\$54,000	\$91	0.17%	\$91
Contract	tor													
SBE	TBD	MBE TBD												
WBE	TBD	Local TBD	0.014	0.294 0	Fund Sou		274	0.964 1	1M					



**JACOBS** 

# Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects** 

#### Data Date: 11/17/2022

Report Date: 11/30/2022

SCOPE/NO	TES		SCHEDULE	
Scope	Scope			Actual 7/22/2022
	-			1122/2022
engineering design services for the replacement of	engineering design services for the replacement of 56 new pole-mounted LED			
fixtures and 67 new LED fixtures.				
Notes				
50% design was received, and all comments from	om Parks were sent			
с с	changed fixtures from			
Lithonia to Cree Lighting.				
NG		FINANCIAL SUM	MARY	
	Project Budget	Committed	% Committed	Paid To Date
			• • • • •	D
			2	\$14,081
		,		. ,
оли озм т.тм е (х 100К)				
SCOPE/NO	TES		SCHEDULE	
Scope			Original	Actual
	s with LED type.			12/26/2018
FY 2022 IST \$42,100				
			3/15/2020	
Notes				
The project will be re-advertised.				
NG	FINANCIAL SUM	ANCIAL SUMMARY		
		Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
				\$12,053
	\$327,100	\$13,467	4.12%	φ12,033
	\$327,100	\$13,467	4.12%	φ12,033
e	Scope         Okeeheelee Park Site Lighting Replacement is loc         Blvd, West Palm Beach. Professional services sha         engineering design services for the replacement of         fxtures and 67 new LED fixtures.         Notes         50% design was received, and all comments fr         back to JLRD. 95% design forthcoming. Parks of         Lithonia to Cree Lighting.         NG         Image: State St	Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures. Notes 50% design was received, and all comments from Parks were sent back to JLRD. 95% design forthcoming. Parks changed fixtures from Lithonia to Cree Lighting. NG Project Budget A \$350,000 (x 100K) SCOPE/NOTES Scope Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised.	Scope       Design Start         Bivd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.       Design Start         Notes       50% design was received, and all comments from Parks were sent back to JLRD. 95% design forthcoming. Parks changed fixtures from Lithonia to Cree Lighting.       FINANCIAL SUM         NG       FINANCIAL SUM         view       a       B         s350,000       \$34,103         scope       Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000       Design Start         FY 2022 IST \$42,100       Financial completion       Design Start         Notes       The project will be re-advertised.       Project Completion	Scope       Original         Okenheelee Park Site Lighting Replacement is located @ 7715 Forest Hill       Design Start       7/22/2022         Instrume Services for the replacement of 56 new pole-mounted LED fixtures and 67 new LIP fixtures.       Scope       7/22/2022         Notes       S0% design vas received, and all comments from Parks were sent back to JLRD. 95% design forthcoming. Parks changed fixtures from Lithonia to Cree Lighting.       Project Budget       Committed       % Committed         MC       Project Budget       Committed       % Committed       % Committed         A       B       C=B/A       \$350,000       \$34,103       9.74%         Image: Complexity of the existing parking lot light fixtures with LED type.       Project Scope       Original         Replacement of the existing parking lot light fixtures with LED type.       Project Completion       3/15/2020         FY 2019 IST \$225.000       FY 2019 IST \$225.000       3/15/2020       Project Completion       3/15/2020         Notes       The project will be re-advertised.       FINANCIAL SUMMARY       Project Completion       3/15/2020         Notes       The project will be re-advertised.       FINANCIAL SUMMARY       Project Completion       3/15/2020

T162 - West Boynton Parking Lot Light Replacement



Small Cap Projects

#### Data Date: 11/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05	Scope The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.	Design Start	<b>Original</b> 7/22/2022	Actual 7/22/202
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	<b>Notes</b> 50% design was received, and all comments from Parks were sent back to JLRD. 95% design forthcoming. Parks changed fixtures from Lithonia to Cree Lighting.			
PARTICIPATION	FUNDING	FINANCIAL SUN	IMARY	
onsultant SBE 20% MBE 20%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
WBE TBD Local TBD	\$144,000	\$17,777	12.35%	\$7,297
SBE TBD MBE TBD	0.01 0.01 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title:       Okeeheelee North Parking Lot Repairs         Project Number:       T165         BCC District:       02         Delivery Method:       Annual Contract	Asphalt repair and restriping to damaged areas of the parking lot. FY22: 73,900	Start Date Completion Date	2/1/2022 5/31/2022	2/1/2022
Category: A04-Asphalt Paving & Striping Status: Close Out Designer: N/A Contractor: Wynn and Sons	<b>Notes</b> Field work completed and final paperwork in process.			
Project Manager: Bob Hamilton		FINANCIAL SUM	IMARY	
Project Manager: Bob Hamilton PARTICIPATION	FUNDING	TINANOIAE SOI		
Project Manager: Bob Hamilton PARTICIPATION onsultant		Committed	% Committed	Paid To Date
Project Manager: Bob Hamilton PARTICIPATION onsultant	Project Budget	Committed	% Committed	
Project Manager: Bob Hamilton PARTICIPATION Donsultant SBE N/A MBE N/A VBE N/A Local N/A				Paid To Date D \$71,731
Project Manager: Bob Hamilton PARTICIPATION Onsultant SBE N/A MBE N/A	Project Budget A	Committed	% Committed C=B/A	D





**Small Cap Projects** 

#### Data Date: 11/17/2022

Report Date: 11/30/2022

				SCHEDULE				
DESCRIPTION/TEAM	SCOPE/N	SCOPE/NOTES						
Project Title: Burt Reynolds Parking Lot Repairs	Scope		Start Date	Original 2/1/2022	Actual 2/1/2022			
Project Number: T169	Asphalt repair and restriping to damaged areas Reynolds Park.	of the parking lot at Burt	Completion Date	5/31/2022	2/1/2022			
BCC District: 01	FY22: \$29,009							
Delivery Method: Annual Contract								
Category: A04-Asphalt Paving & Striping	Notes	Notes						
Status: Construction	Asphalt and striping are completed. Still wait	ting on the vendor to						
Designer: N/A	address the callback.							
Contractor: Wynn and Sons								
Project Manager: Bob Hamilton								
	FUNDING	IG FINANCIAL SUMMARY						
nsultant								
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date			
		Α	В	C=B/A	D			
/BE N/A Local N/A Ist		\$29,009	\$29,009	100.00%	\$0			
ntractor								
BE 15% MBE 0%								
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M							
/BE 0% Local 100% Fun	nd Source (x 100K)							
DESCRIPTION/TEAM	SCOPE/N	SCOPE/NOTES						
Project Title: Duncan Padgett Park Picnic Area Improvements	Scope		Design Completion	Original 4/1/2022	Actual			
Project Number: T200	Improving the area around the Duncan Padgett	Improving the area around the Duncan Padgett Park Picnic tables.			3/15/202			
BCC District: 06	FY21: \$235,000	FY21: \$235,000						
Delivery Method: Annual Contract			Construction Start	8/1/2022				
	Notes		Project Completion	12/1/2022				
Category: G04-Group Pavilion Replacement								
Category: G04-Group Pavilion Replacement	Project advertise for a mandatory pre-bid se	t for 12/22/22.						
Category: G04-Group Pavilion Replacement Status: Design Designer: Parks & Rec	Project advertise for a mandatory pre-bid se	t for 12/22/22.						

Project Manager: Doranath (Niri) Maharajh

1 10]0	ou manag	, joi.	,										
PARTICIPATION FUNDING					ING			FINANCIAL SUMMARY					
Consultant													
SBE N	N/A	MBE N/A								Project Budget	Committed	% Committed	Paid To Date
002										Α	В	C=B/A	D
WBE N	N/A	Local N/A		IST						\$235,000	\$9,663	4.11%	\$9,663
Contracto	or												
SBE T	TBD	MBE TBD											
WBE T	TBD	Local TBD	0.0M	3.29M	•.4M •.8M Fund Sour	се (х 100K)	1 0.9M	A 1.1M					