

# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

#### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

**SCOPE/NOTES** 

#### Notes

Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT

2020-0747). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	10/25/2016	10/25/2016		
Design Completion	10/1/2019	1/3/2020		
Construction Bid Date	1/1/2020	3/17/2020		
Construction Start	7/1/2020	11/2/2020		
Construction Complete	4/1/2021	10/7/2021		

#### **PARTICIPATION FUNDING** Consultant 17.8% MBE 0% SBE 0% Local 100% WBE Contractor 78.3% MBE 20.4% SBE WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,080,000	\$1,079,654	99.97%	\$1,007,138

**FINANCIAL SUMMARY** 

# **DESCRIPTION/TEAM**

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# Scope Scope

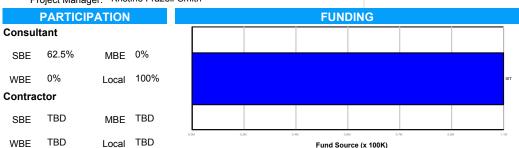
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),

update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete).

SCHEDULE				
Original	Actual			
3/13/2018	3/21/2018			
12/1/2022				
2/1/2023				
7/1/2023				
7/1/2024				
	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,750,000	\$449,072	25.66%	\$282,332	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Military Trail.

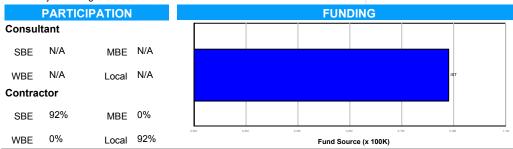
# SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

#### Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.



# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$900,000 \$137,032 15.23% \$137,032

# **DESCRIPTION/TEAM**

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES

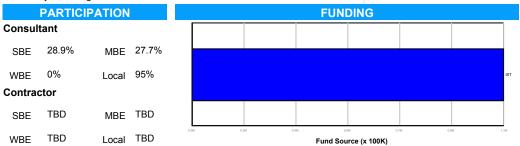
# Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

#### Notes

Design is ongoing (70% complete).

SCHEDULE				
	Original	Actual		
Design Contract NTP	8/2/2017	8/2/2017		
Study Start	8/2/2017	8/2/2017		
Study Complete	5/1/2018	5/1/2018		
Design Completion	3/1/2023			
Construction Bid Date	7/1/2023			
Construction Start	12/1/2023			
Construction Complete	12/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,500,000	\$372,277	24.82%	\$250,645





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Scope

This project consists of restriping sections of Congress Avenue.

#### Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE			
	Original	Actual	
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018	
Silver Beach to Water Tower	3/18/2019	3/18/2019	
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	
Linton to Lake Ida	12/1/2021	1/11/2022	
Yamato to Clint Moore	3/1/2022	2/15/2022	
MLK to Blue Heron	4/1/2022	3/25/2022	
West Park Ave. to Nothlake	4/1/2022	3/25/2022	

#### **PARTICIPATION FUNDING** Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 68% MBE 0% SBE Local 68% WBE 0% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$216,831	27.10%	\$165,314

**FINANCIAL SUMMARY** 

# **DESCRIPTION/TEAM**

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

This project consists of restriping sections of Gateway Boulevard.

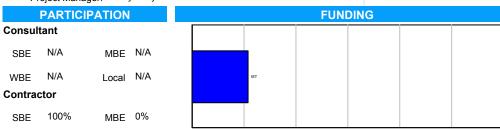
#### Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE			
	Original	Actual	
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017	
Military to Congress Complete	1/22/2018	1/22/2018	



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$76,915	38.46%	\$76,915		



WBE

0%



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCO	PE/N	101	E٤

This project consists of restriping sections of Seacrest Boulevard.

# Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

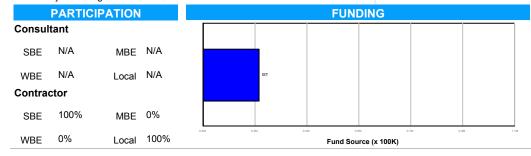
**SCHEDULE** 

#### Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.



# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200.000 \$31.670 15.84% \$31.670

# **DESCRIPTION/TEAM**

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

# SCOPE/NOTES Scope

This project consists of restriping sections of Old Dixie Highwa

way.			

	Original	Actual	
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021	

**SCHEDULE** 

# Notes

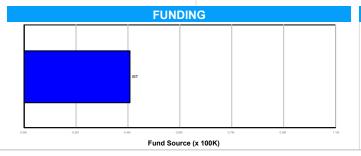
The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

# PARTICIPATION Consultant



SBE 100% MBE 0% WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28,512	7.60%	\$28,512	





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Clint Moore Road.

# SCHEDULE Original Actual Military to Congress Complete 9/6/2017 9/6/2017 Turnpike Overpass to Jog 12/29/2020 12/29/2020

#### Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION			FUNDING								
Consul	tant			Γ							]
SBE	N/A	MBE	N/A	ŀ							
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.	214		urce (x 100K)	2.7M 0.	9M 1	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$47,016	23.51%	\$47,016						

# DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

# SCOPE/NOTES Scope

This project consists of restriping sections of Hagen Ranch Road.

#### Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

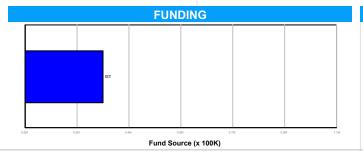
funding of \$275,000.

SC	HEDULE		
	Original	Actual	
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	

# PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor

SBE 100% MBE 0% WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,680	18.07%	\$49,680	





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

Sco	ре	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

**SCOPE/NOTES** 

SCr	1EDULE	
Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete	Original	Actual
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Okeechobee to Robbins Complete	8/24/2017	8/24/2017

#### Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

2025 for a total funding of \$100,000.

PARTICIPATION				FUNDING						
Consultant										
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.00	M 0.3	2M 0.4		ırce (x 100K)	.7M 0.5	9M 1.1M

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$100,000 \$29,252 29.25% \$29,252

# **DESCRIPTION/TEAM**

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557
BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

# Notes

This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is

ongoing (0% complete).

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	7/10/2018	7/10/2018				
Design Completion	3/1/2021	9/15/2021				
Construction Bid Date	2/15/2022	2/15/2022				
Construction Start	8/1/2022					
Construction Complete	6/1/2023					

							origoning (070	complete).		
	PARTICIPATION						<b>FUNDING</b>			
Consu	ltant									
SBE	100%	MBE	0%							
WBE	0%	Local	100%					IST		
Contra	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M F	und Source (x 1	0.7M 00K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$658,509	94.07%	\$138,863





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

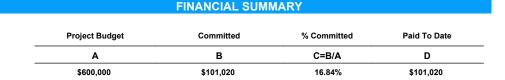
#### Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE					
	Original	Actual			
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018			
@Alexander Run	5/1/2019	6/7/2019			

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA
Category: P04-Pathways
Status: Close Out
Designer: Civil Design
Contractor: Heavy Civil, Inc.

Project Manager: Sandra Ospina

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This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

**SCOPE/NOTES** 

#### Notes

The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction has been completed but waiting on the documents to final the project.

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/11/2018	4/11/2018		
Design Start	5/1/2018	4/11/2018		
Design Complete	5/1/2020	10/1/2020		
Construction Start	8/1/2020	8/2/2021		
Construction Complete	11/29/2021			

#### **PARTICIPATION FUNDING** Consultant SBE 100% MBF 0% 0% Local 100% WBE Contractor 21.7% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$507,469	101.49%	\$454,995



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578

BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

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This project will replace the existing span-wire signal system with a mast arm

**SCOPE/NOTES** 

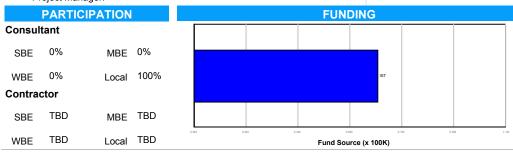
signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000

#### Notes

Design of the project is ONHOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is

on hold.

S	CHEDULE	
	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$650,000	\$71,739	11.04%	\$14,488			

# **DESCRIPTION/TEAM**

Project Title: Sections of Lyons Road

Project Number: 1597

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

#### Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

SCHEDULE				
	Original	Actual		
Connector Road to Lantana Road	5/14/2018	5/7/2018		
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019		
Glades to Yamato	8/1/2021	3/24/2022		
Yamato to Clint Moore	8/1/2022	8/1/2022		
Yamato to Clint Moore	8/1/2022	8/1/2022		

	<b>PARTIC</b>	CIPATION			FUNDING									
Consul	ltant													
SBE	N/A	MBE	N/A											
WBE	N/A	Local	N/A							ST				
Contra	ctor													
SBE	0%	MBE	0%											
WBE	0%	Local	0%	0	OM	0.2M	0.4M	Fund Sou	ırce (2		.7M	0.9M	1.16	1

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Committed	% Committed	Paid To Date

A B C=B/A D
\$600,000 \$212,162 35.36% \$185,106

**FINANCIAL SUMMARY** 

**Project Budget** 



**Small Cap Projects** 

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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9	$\sim$	no	

This project consists of restriping sections of Haverhill Road.

SCHEDULE						
	Original	Actual				
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018				
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019				
Caribbean to Beeline	6/1/2020	6/10/2020				

#### Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A				1				
WBE	N/A	Local	N/A				IST				
Contractor											
SBE	45%	MBE	0%								
WBE	0%	Local	45%	0.0M	0.2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

# FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$61,199	15.30%	\$61,199

# **DESCRIPTION/TEAM**

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

# SCOPE/NOTES

# Scope

This project consists of restriping sections of Belvedere Road.

# Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Fund Source (x 100K)

SCHEDULE							
	Original	Actual					
Haverhill Road to Drexel Road	7/14/2018	8/20/2018					
Benoist Farms Road to SR7	3/1/2022	3/3/2022					
Military Trail to 8th St.	4/1/2022	3/3/2022					
Haverhill to Military	6/15/2022	6/15/2022					

# PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

# FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$110,445	33.98%	\$110,445	



WBE

0%



# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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360	he

This project consists of restriping sections of Yamato Road.

#### Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE							
	Original	Actual					
SR7 to Lyons	8/1/2018	11/1/2018					
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018					
Cain to SR7	8/19/2021	1/31/2022					
Old Okeechobee to Mercer	4/18/2022	4/12/2022					

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

Scope

This project consists of restriping sections of Indiantown Road.

#### Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

SCHEDULE							
	Original	Actual					
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019					
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022					
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022					

#### **PARTICIPATION FUNDING** Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$375,000	\$105,866	28.23%	\$105,866					





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Palmetto Park Road.

# Original Actual CSX RR to Crawford Blvd. 5/14/2018 5/7/2018

**SCHEDULE** 

#### Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	Contractor										
SBE	0%	MBE	0%								
WBE	0%	Local	0%	0.0M	0.2M	0.4		ırce (x 100K)	.7M 0.	9М	1.1M

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,851 19,22% \$52,851

# DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

Scope

This project consists of restriping sections of Hypoluxo Road

# Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2014 and FY 2014 for a total funding of \$275,000.

in FY 2021 and FY 2024 for a total funding of \$275,000.

SCHEDULE							
	Original	Actual					
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018					
Jog Road to Military Trail	9/1/2018	10/19/2018					
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021					

	-	_									
	PARTICIPATION				FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.088	0.2M	0.		 urce (x 100K)	0.7M	0.9M	1.1M

	FINANCIAL SUM	WANT		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$77,328	28.12%	\$77,328	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Scope

This project consists of restriping sections of Australian Avenue.

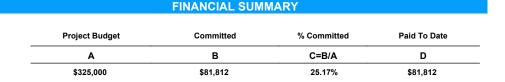
#### Notes

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHE	DULE	
	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A WBE Local N/A Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Sections of Lantana Road

Project Number: 1608

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

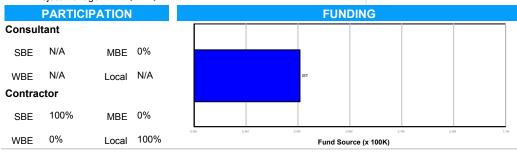
This project consists of restriping sections of Lantana Road.

#### Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.

SCH	EDULE	
	Original	Actual
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021



	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$1,104	0.29%	\$1,104	
	A	Project Budget Committed  A B	A B C=B/A	Project Budget Committed % Committed Paid To Date  A B C=B/A D



**Small Cap Projects** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SC	OP	E/N	OT	ES

This project consists of restriping sections of Okeechobee Boulevard.

#### Original Actual Royal Palm Beach Blvd to SR 7 5/14/2018 7/14/2018

**SCHEDULE** 

#### Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					<b>FUNDING</b>			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M <b>F</b>	und Source (x 1	0.7M 00K)	0.9M	1.1M

#### **FINANCIAL SUMMARY Project Budget** Committed % Committed Paid To Date Α C=B/A D \$200.000 \$44.721 22.36% \$44.721

# **DESCRIPTION/TEAM**

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

Scope

This project consists of restriping sections of 10th Avenue North.

# Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018			
Congress to Florida Mango	4/4/2021	3/9/2021			

	-,	9										
	PARTIC	IPATION						FUNDI	NG			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	NA	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.2	M	0.4M	Fund Source		2.7M	0.9M	1.1M

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$22,440	11.22%	\$22,440	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of 45th Street

Project Number: 1611

BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of 45th Street.

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021

**SCHEDULE** 

#### Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	PARTICI	PATION						FUNI	DING			
Consul	tant			Γ								]
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0	2M	0.4M	Fund Sou	rce (x 100K)	7M 0.	9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
А	В	C=B/A	D
\$175,000	\$37,964	21.69%	\$37,964

# **DESCRIPTION/TEAM**

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

# SCOPE/NOTES

# Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

# Notes

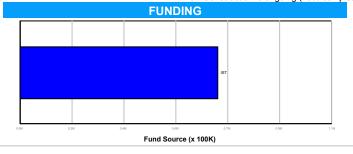
The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (20% complete).

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/30/2015	9/30/2015	
Design Completion	7/1/2021	2/1/2021	
Construction Bid Date	9/1/2021	4/13/2021	
Construction Start	12/1/2021	2/22/2022	
Construction Complete	4/1/2023		

# PARTICIPATION Consultant



SBE 21.2% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$0	0.00%	\$0	





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

#### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

**SCOPE/NOTES** 

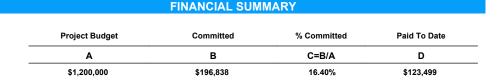
#### Notes

Design is ongoing (75% complete).

FY 2019 IST \$200,000 FY 2023 IST \$1,000,000

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	2/1/2020	1/15/2020		
Design Completion	12/1/2022			
Construction Bid Date	4/1/2023			
Construction Start	10/1/2023			
Construction Complete	6/1/2025			

#### **PARTICIPATION FUNDING** Consultant 31% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

# SCOPE/NOTES

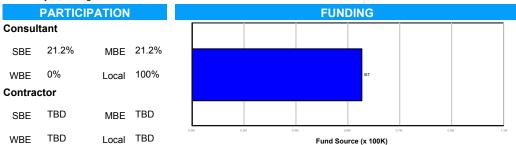
# Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

# Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE				
Original	Actual			
12/1/2020	6/10/2021			
12/1/2023				
5/1/2024				
11/1/2024				
6/1/2026				
	Original 12/1/2020 12/1/2023 5/1/2024 11/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$55,920	9.32%	\$21,312



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

# Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

**SCOPE/NOTES** 

#### Notes

The Project was bid on 3/22/2022 - with an apparent low bid of

\$1.12m. Construction is ongoing ( % complete).

FY 2019 IST \$150,000 FY 2022 IST \$950,000

SCHEDULE				
Original	Actual			
12/17/2019	1/15/2020			
3/1/2022	2/1/2022			
7/1/2022	3/22/2022			
11/1/2022				
8/1/2023				
	Original 12/17/2019 3/1/2022 7/1/2022 11/1/2022			

	PARTIC	_					FUNDIN	G		
Consul										
SBE	30%	MBE	N/A							
WBE	N/A	Local	100%							IST
Contra	ctor									
SBE	32.9%	MBE	0							
WBE	0	Local	100%	0.0M	0.2M	0.4M	Fund Source (	олы <b>х 100К)</b>	0.9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$1,100,000	\$1,084,750	98.61%	\$112,393			

# **DESCRIPTION/TEAM**

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: Will Carey

# SCOPE/NOTES

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage

improvements include, adding a new system and outfall, and adding

exfiltration trench.

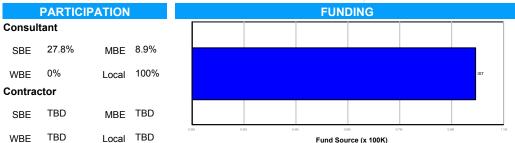
# Notes

Scope

Design is ongoing (60% complete).

FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000

SCHEDULE				
Original	Actual			
4/28/2020	5/6/2020			
2/1/2023				
7/1/2023				
7/1/2024				
	Original 4/28/2020 2/1/2023 7/1/2023			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,000,000	\$124,919	12.49%	\$108,662



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

# Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

**SCOPE/NOTES** 

#### Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHE	DULE	
	Original	Actual
Melaleuca Lane/Greenacres limits to Kirk		
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor N/A MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$820,000	\$4,735	0.58%	\$4,735	

**FINANCIAL SUMMARY** 

# **DESCRIPTION/TEAM**

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Maroun Azzi

# SCOPE/NOTES

#### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

# Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	9/20/2016	9/20/2016			
Design Completion	11/1/2022				
Construction Bid Date	4/1/2023				
Construction Start	9/1/2023				
Construction Complete	10/1/2025				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636
BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.

**SCOPE/NOTES** 

#### Notes

Study completed. Design is ongoing (5% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	4/29/2020	4/29/2020		
Design Completion	9/1/2023			
Construction Start	12/1/2023			
Construction Complete	12/1/2024			

#### **PARTICIPATION FUNDING** Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget Committed % Committed Paid To D					
Α	В	C=B/A	D		
\$500,000	\$32,999	6.60%	\$32,999		

# **DESCRIPTION/TEAM**

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

# SCOPE/NOTES

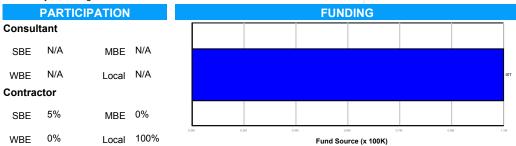
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue

to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000

# Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Drainage Repair Complete	3/1/2022			
Milling and Pavement Complete	7/1/2022			
Traffic Striping Complete	10/1/2022			
Traffic Loops Complete	12/1/2022			
ADA (Curb/Cut Ramps) Complete	12/1/2022			



	Project Budget	Committed	% Committed	Paid To Date	
-	A	В	C=B/A	D	_
	\$1,200,000	\$1,043,299	86.94%	\$95,816	



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sections of Lawrence Road

Project Number: 1648 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of restripir	g sections of Lawrence Road

#### **SCHEDULE** Original Actual 3/1/2021 3/22/2021 Kewanee Rd. to Lantana

#### Notes

The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

	PARTICI	PATION		FUNDING						
Consul	tant			Γ						٦
SBE	N/A	MBE	N/A	ŀ						
WBE	N/A	Local	100%			IST				
Contra	ctor									
SBE	100%	MBE	N/A							
WBE	0%	Local	100%	0.0M	0	2M		.7M 0.5	214	1.1M

#### **FINANCIAL SUMMARY Project Budget** Committed % Committed Paid To Date Α C=B/A D \$200.000 \$10.323 5.16% \$10.323

# **DESCRIPTION/TEAM**

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	5	UU	PE/I	VU	E

Scope

This project consists o	f restriping	sections of	Donald	Ross	Road

#### Notes

The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024,

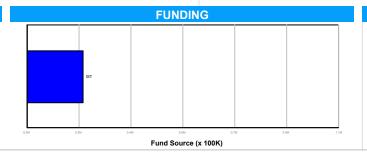
and \$25,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE				
	Original	Actual		
64th Dr. to Jog Road	4/2/2021	3/6/2021		
Alt. A-1-A to US 1	4/21/2022	4/19/2022		

#### **PARTICIPATION** Consultant SBE N/A MBE N/A



100% MBE 0% SBE 0% Local 100% WBE



	FINANCIAL SUM	WART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$21.619	10.81%	\$21.619	



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

\$33,150

L	DES	CRI	PH	ON/	IEA	

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

# SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

#### Notes

Scope

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

\$200,000

funding of \$200,000.

	PARTICIPATION				FUNDING						
Consul	tant										7
SBE	N/A	MBE	15.5%								
WBE	N/A	Local	N/A			IST					
Contrac	Contractor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	OM 0.3	5M 0.4		irce (x 100K)	7M 0.5	266	1.1M

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D

\$33,150

# **DESCRIPTION/TEAM**

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

# SCOPE/NOTES

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

# Notes

Scope

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	7/15/2015	7/15/2015			
Design Completion	8/1/2022				
Construction Bid Date	2/1/2023				
Construction Start	6/1/2023				
Construction Complete	12/1/2024				

16.58%

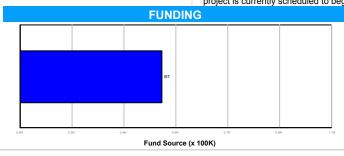
# PARTICIPATION

SBE 37.6% MBE 15.5% WBE 0% Local 100%

Contractor

Consultant

SBE TBD MBE TBD
WBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.

Project Number: 1660 BCC District: 02

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake

**SCOPE/NOTES** 

Worth to 10th) to alleviate chronic or extended flooding.

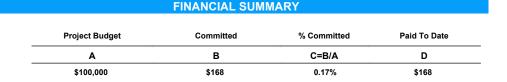
#### Notes

The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for

construction (\$400k) in FY23.

SCHEDULE					
	Original	Actual			
Study Start	11/1/2022				
Study Complete	9/1/2023				
Design Start	12/1/2023				
Design Complete	12/1/2024				
Construction Start	6/1/2025				
Construction Complete	6/1/2026				

#### **PARTICIPATION FUNDING** Consultant 41% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.

Project Number: 1665 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

Scope

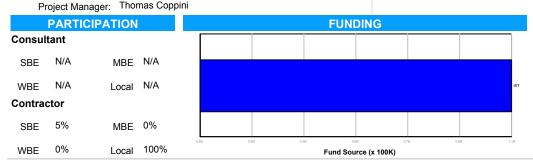
Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.

FY 2020 IST \$700,000 FY 2022 IST \$500,000

# Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	3/1/2021	5/6/2021		
ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022		
Traffic Striping Complete	6/1/2021	7/2/2021		
Traffic Loops Complete	8/1/2021	2/7/2022		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$916,037	83.28%	\$916,037





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.

Project Number: 1666

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

# Scope

Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.

**SCOPE/NOTES** 

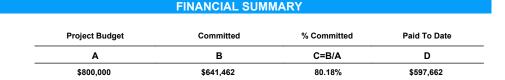
# Notes

Outstanding work includes updating ADA ramps, and replacing traffic  $\,$ 

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	4/1/2021	6/15/2021				
ADA (Curb/Cut Ramps) Complete	6/1/2021	0/13/2021				
Traffic Loops Complete	9/1/2021					
Traffic Striping Complete	11/22/2021	11/22/2021				

	-,												
PARTICIPATION					FUNDING								
Consul	tant												
SBE	N/A	MBE	N/A										
WBE	N/A	Local	N/A								IST		
Contractor													
SBE	5%	MBE	0%										
WBE	0%	Local	100%	0.0M	٥	2M	0.4M	Fund Sou	rce (x 100K	0.7M )	0.9	M 1.16	М



# **DESCRIPTION/TEAM**

Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.

Project Number: 1667 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

Scope

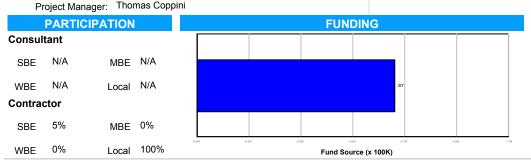
Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.

Notes

Outstanding work includes, updating ADA ramps and replacing traffic  $% \left( 1\right) =\left( 1\right) \left( 1\right)$ 

loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	3/1/2021	6/15/2021			
ADA (Curb/Cut Ramps) Complete	5/1/2021				
Traffic Striping Complete	6/1/2021	8/19/2021			
Traffic Loops Complete	8/1/2021				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$661,255	94.46%	\$605,955





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

# Scope

Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress

**SCOPE/NOTES** 

Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000

#### Notes

Outstanding work includes updating ADA ramps, and replacing traffic  $\,$ 

loops.

SCHEDULE				
	Original	Actual		
Drainage Repairs	11/1/2021	5/19/2022		
Milling and Pavement Complete	1/1/2022	1/6/2022		
ADA (Curb/Cut Ramps) Complete	3/2/2022			
Traffic Striping Complete	4/1/2022	2/15/2022		
Traffic Loops Complete	6/1/2022			

	-,									
	PARTIC	CIPATION					<b>FUNDING</b>			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A							IST
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M <b>F</b>	und Source (x 1	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,230,000	\$899,691	73.15%	\$852,191

# **DESCRIPTION/TEAM**

Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.

Project Number: 1669 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood

Boulevard to Okeechobee Boulevard.

#### Notes

Outstanding work includes, updating ADA ramps, and replacing  $\,$ 

traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	2/1/2021	6/15/2021		
ADA (Curb/Cut Ramps) Complete	4/1/2021			
Traffic Striping Complete	5/1/2021	8/6/2021		
Traffic Loops Complete	7/1/2021			

	PART	ICIPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				ST					
Contra	ctor											
SBE	5%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.2	M	0.48/		ırce (x 100K)	2.7M 0	9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$297,888	99.30%	\$297,888





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd

Project Number: 1671 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

# Scope

Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen  $\,$ 

**SCOPE/NOTES** 

Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000

#### Notes

Outstanding work includes updating ADA ramps.

SCHEDULE			
	Original	Actual	
Milliing and Pavement Complete	4/1/2021	6/15/2021	
ADA (Curb/Cut Ramps) Complete	6/1/2021		
Traffic Striping Complete	7/1/2021	8/19/2021	
Traffic Loops Complete	9/1/2021	5/5/2022	

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$580,000	\$324,548	55.96%	\$303,248

# **DESCRIPTION/TEAM**

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Hinterland

# SCOPE/NOTES

#### Scope

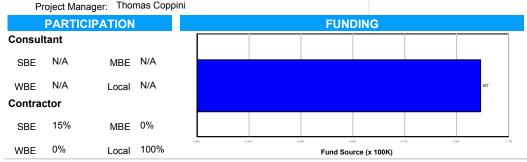
Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to

Investment Lane. FY 2021 IST \$300,000 FY 2022 IST \$700,000

# Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Drainage Repair Complete	4/1/2023			
Milling and Pavement Complete	7/1/2023			
Traffic Striping Complete	10/1/2023			
Traffic Loops Complete	12/1/2023			
ADA (Curb/Cut Ramps) Complete	12/1/2023			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$22,932	2.29%	\$784	





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

**SCOPE/NOTES** 

signal system.

FY 2021 IST \$400,000 FY 2022 IST \$150,000

#### Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	5/14/2021	4/7/2021		
Design Complete	11/14/2022			
Construction Start	1/1/2023			
Construction Complete	12/1/2023			

#### **PARTICIPATION FUNDING** Consultant SBE 92% MBE 0% 0% Local 100% WBE Contractor TBD MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$550,000	\$81,787	14.87%	\$38,287			

# **DESCRIPTION/TEAM**

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

# SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2021 IST \$400,000 FY 2022 IST \$250,000

# Notes

Design of the project is in progress.

SCHEDULE				
Original	Actual			
1/14/2021	1/14/2021			
1/14/2023				
3/1/2023				
2/1/2024				
	Original 1/14/2021 1/14/2023 3/1/2023			

	PARTICI	PATION					F	FUNE	DING				
Consul	ltant												
SBE	80.8%	MBE	14.1%							l			
WBE	0%	Local	100%							IST			
Contra	ctor												
SBE	TBD	MBE	TBD										
WBE	TBD	Local	TBD	0.0M	0.2M	0.4		ınd Sou	rce (x 10	0K)	TM.	0.9M	

Project Budg	et Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$90,279	13.89%	\$47,473





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

_			
9	$\sim$	no	

Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to

**SCOPE/NOTES** 

Lake Ida Road.

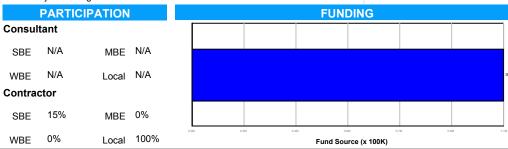
FY 2022 IST \$1,400,000

#### Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

<b>Original</b> 7/1/2022	Actual
7/1/2022	
9/1/2022	
10/1/2022	
12/1/2022	
	10/1/2022



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$1,400,000	\$1,228,239	87.73%	\$139			

# **DESCRIPTION/TEAM**

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

# SCOPE/NOTES

Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.

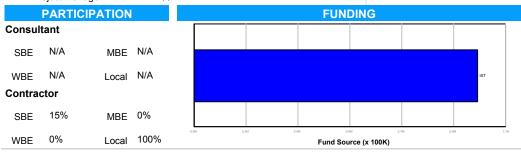
FY 2022 IST \$1,000,000

# Notes

Outstanding work includes updating ADA ramps, and replacing traffic  $\,$ 

loops.

SCHEDULE				
Original	Actual			
5/1/2022	5/27/2022			
8/1/2022				
8/1/2022	7/13/2022			
11/1/2022				
	Original 5/1/2022 8/1/2022 8/1/2022			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$1,000,000	\$983,500	98.35%	\$779,100			



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703 BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to

**SCOPE/NOTES** 

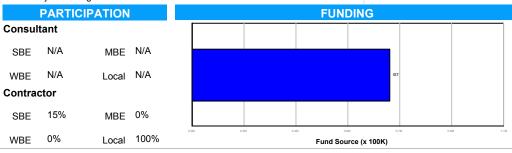
Yamato Road.

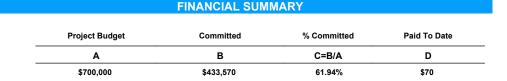
#### Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
Original	Actual			
12/1/2022				
3/1/2023				
4/1/2023				
5/1/2023				
	Original 12/1/2022 3/1/2023 4/1/2023			





# **DESCRIPTION/TEAM**

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

# SCOPE/NOTES

Scope

Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

I-95 to US 1.

FY 2022 IST \$1,600,000

#### Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	9/1/2022				
ADA (Curb/Cut Ramps) Complete	11/1/2022				
Traffic Striping Complete	11/1/2022				
Traffic Loops Complete	12/1/2022				

	•	•								
	PARTIC	<b>IPATION</b>					<b>FUNDING</b>			
Consu	ltant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A							
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M	0.9M	

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,600,000	\$1,383,659	86.48%	\$159





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

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Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

**SCOPE/NOTES** 

Haverhill Road. FY 2022 IST \$800,000

#### Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	5/1/2022	4/28/2022				
ADA (Curb/Cut Ramps) Complete	7/1/2022					
Traffic Striping Complete	8/1/2022	6/15/2022				
Traffic Loops Complete	10/1/2022					

	OJCCC IVIC	inager.									
	PART	CIPATION						FUNDING			
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.	.0M 0:	2M	o.4M	ind Source (x 10	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$663,388	82.92%	\$614,588

# **DESCRIPTION/TEAM**

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

# SCOPE/NOTES

# Scope

Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

#### Notes

Outstanding work includes updating ADA ramps, and replacing traffic  $\,$ 

loops.

SCHEDULE					
Original	Actual				
9/1/2022	6/2/2022				
11/1/2022					
12/1/2022	7/25/2022				
2/1/2023					
	Original 9/1/2022 11/1/2022 12/1/2022				

	<b>PARTICI</b>	<b>IPATION</b>					FUNDIN	G	
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A					IST	
Contra	ctor								
SBE	15%	MBE	0%						
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x	0.7M	0.9M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$750.000	\$346.450	46.19%	\$257.050	Т





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

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-	CO	ne	

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

**SCOPE/NOTES** 

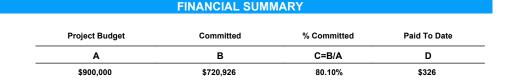
#### Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	8/1/2022	5/27/2022				
ADA (Curb/Cut Ramps) Complete	10/1/2022					
Traffic Striping Complete	11/1/2022	7/29/2022				
Traffic Loops Complete	12/1/2022					

	<b>PARTIC</b>	<b>IPATION</b>					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A						IST	
Contrac	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	



# **DESCRIPTION/TEAM**

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

# SCOPE/NOTES

# Scope

Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.

#### Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	12/1/2022			
Traffic Striping Complete	2/1/2023			
ADA (Curb/Cut Ramps) Complete	3/1/2023			
Traffic Loops Complete	6/1/2023			

								_		
	PARTICI	PATION			FUNDING					
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A				IST			
Contrac	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x	100K)	0.9M	

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$455,550	91.11%	\$50	



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

**SCOPE/NOTES** 

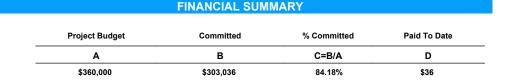
#### Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	9/1/2022				
ADA (Curb/Cut Ramps) Complete	10/1/2022				
Traffic Striping Complete	11/1/2022				
Traffic Loops Complete	12/1/2022				

	-,										
	PARTIC	CIPATION						<b>FUNDING</b>			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2%	1	0.4M	und Source (x 1	0.7M DOK)	0.9M	1.1M



# **DESCRIPTION/TEAM**

Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.

Project Number: 1710 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

\_

Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.

**SCOPE/NOTES** 

#### Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	12/1/2022	7/14/2022			
ADA (Curb/Cut Ramps) Complete	2/1/2023				
Traffic Striping Complete	2/15/2023				
Traffic Loops Complete	4/1/2023				

	PARTI	CIPATION		FUNDING
Consul	tant			
SBE	N/A	MBE	N/A	
WBE	N/A	Local	N/A	IST
Contra	ctor			
SBE	15%	MBE	0	
WBE	0	Local	100%	02M 02M 0.M 0.DM 0.TM 0.SM 1.3M Fund Source (x 100K)

 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$214,030	71.34%	\$30





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

_	 	_

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to

**SCOPE/NOTES** 

Military Trail.

FY 2022 IST \$500,000

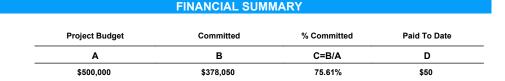
#### Notes

Outstanding work includes milling and paving, updating ADA ramps,  $\,$ 

restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	12/1/2022				
Traffic Striping Complete	2/1/2023				
ADA (Curb/Cut Ramps) Complete	3/1/2023				
Traffic Loops Complete	5/1/2023				

#### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Thomas Coppini

# SCOPE/NOTES

#### Scope

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere

Road to Old Okeechobee Road

FY 2022 IST \$270,000

# Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	10/1/2022				
ADA (Curb/Cut Ramps) Complete	11/1/2022				
Traffic Striping Complete	12/1/2022				
Traffic Loops Complete	2/1/2023				

	PARTICIPATION				FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.08	M 0.	2M		ırce (x 100K)	7M 0.	9M	1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$270,000	\$188,027	69.64%	\$27	_				



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

**SCOPE/NOTES** 

signal system. FY 2022 IST \$100,000

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE							
	Original	Actual					
Design NTP Issued	3/1/2022	2/24/2022					
Design Complete	2/1/2023						
Construction Start	4/1/2023						
Construction Complete	3/1/2024						

#### **PARTICIPATION FUNDING** Consultant SBE 15% MBE 0% 0% Local 100% WBE Contractor TBD MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$550,000	\$76,034	13.82%	\$19,802

# **DESCRIPTION/TEAM**

Project Title: Lantana Road & Congress Avenue

Project Number: 1714
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

# SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm

signal system.

FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design of the project is in progress.

SCHEDULE							
	Original	Actual					
Design NTP Issued	12/15/2021	12/15/2021					
Design Complete	11/1/2022						
Construction Start	1/1/2023						
Construction Complete	12/1/2023						

	PARTICIPATION							FUND	DING				
Consul	tant												
SBE	92%	MBE	0%										
WBE	0%	Local	100%						ıs	ST			
Contra	ctor												
SBE	TBD	MBE	TBD										
WBE	TBD	Local	TBD	0	OM	0.2M	0.4M	Fund Sou		6.71 <b>K</b> )	M 0.9	10.0	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$650,000	\$82,184	12.64%	\$1,704	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# **DESCRIPTION/TEAM**

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510 BCC District: 03 Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling Project Manager: TBA

0	 	

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

#### Notes

Project is on a temporary hold until some answers are provided by

the building department.

SCHEDULE					
	Original	Actual			
Start Date	11/21/2017	12/4/2017			
Finish Date	6/15/2018				

#### **PARTICIPATION FUNDING** Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor 26.75% MBE N/A SBE Local 100% WBE N/A Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$595,448	70.05%	\$595,448

# **DESCRIPTION/TEAM**

Project Title: Four Points Project Number: 17557 BCC District: 02

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Stuart Patterson

# **SCOPE/NOTES**

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.

#### Notes

The Contractor, Randolph, anticipates the approval of Phase 1 from BOCC on 9/13/2022. CID submitted for a building permit on 7/20/2022. Randolph is currently pursuing badging for all its and subs' anticipated on-site personnel. Construction is targeted to start in Ostabar 2022

#### **SCHEDULE** Original Actual Design Start 11/17/2017 8/6/2018 Construction Start 1/2/2019 12/27/2019 Completion

r roject Manager.							In Oc	tober 2022.		
PARTICIPATION					FUN	DING				
Consul	tant									ì
SBE	100%	MBE	N/A							IST
WBE	N/A	Local	100%							
Contra	ctor									
SBE	TBD	MBE	TBD			Other				
WRF	TBD	Local	TBD	0.0M	3.2M		urce (v 100K)	1.7M 0	9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,655,000	\$296,487	17.91%	\$146,920	





# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776

BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

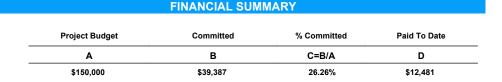
**SCOPE/NOTES** 

#### Notes

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

IEDULE	
Original	Actual
2/4/2021	2/4/2021
12/1/2022	
4/1/2023	
9/1/2023	
9/1/2024	
	Original 2/4/2021 12/1/2022 4/1/2023 9/1/2023

#### **PARTICIPATION FUNDING** Consultant 84.6% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES

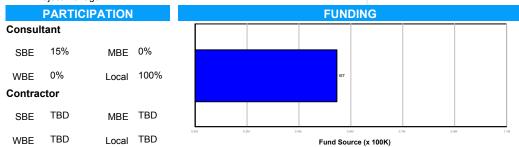
#### Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

#### Notes

The Design process is underway.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	6/1/2022				
Design Completion	2/1/2023				
Construction Bid Date	5/1/2023				
Construction Start	8/1/2023				
Construction Complete	12/1/2023				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$50	0.01%	\$50



# **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: May Cheng

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

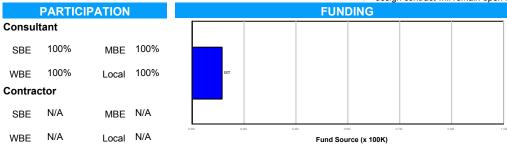
**SCOPE/NOTES** 

#### Notes

Scope

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The

design contract will remain open for any post design services.



SOILEBOLE				
Original	Actual			
5/1/2019	4/24/2019			
5/1/2020	11/1/2020			
	<b>Original</b> 5/1/2019			

**SCHEDULE** 

#### **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$106,000	\$24,040	22.68%	\$22,490	

# **DESCRIPTION/TEAM**

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual

Category: S12-Sports Lighting Replacement

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Stuart Patterson

# Scope

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.

**SCOPE/NOTES** 

all lielu.

IST FY 2019 funds: \$200,000.

# Notes

Awaiting project approach from Parks given proximity to the beach.

SCHEDULE				
	Original	Actual		
Final Completion				
Project Start	6/29/2017	6/29/2017		
Procurement (Light Fixture Vendor)	10/16/2018			
Procurement (Installation Contractor)	10/17/2018			
, ,				

	•	•									
PARTICIPATION								<b>FUNDIN</b>	G		
Consultant											
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD			IST					
Contractor											
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.	.om o	2M	0.4M	Fund Source (>	100K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$20,042	10.02%	\$20,042	



**Small Cap Projects** 

Data Date: 7/31/2022

Report Date: 7/21/2022

# DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction
Designer: Parks & Rec
Contractor: DW Recreation

# Scope

Replacement of Playgrounds at the following Parks: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP.

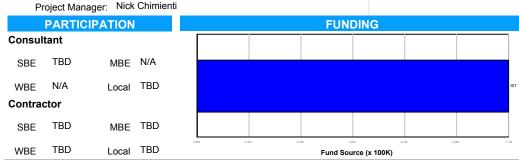
**SCOPE/NOTES** 

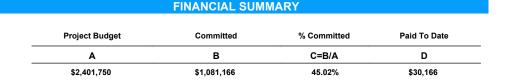
#### Notes

Jupiter Farms, Ocean Cay, Carlin: Playground materials are currently being procured, and awaiting delivery of materials. Loggerhead,

Glades Pioneer: Parks finalizing.

SCHEDULE					
	Original	Actual			
Project Design Start	7/1/2020	7/1/2020			





# **DESCRIPTION/TEAM**

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design
Designer: Parks & Rec
Contractor: TBD

Project Manager: Nick Chimienti

# SCOPE/NOTES

Scope

Per Transfer #18-01

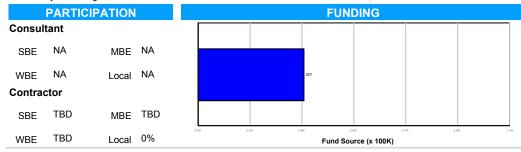
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

# Notes

John Prince Campground, Lake Belvedere Estates, and Lake Charleston: Parks finalizing construction docs by end of August, and

will send them to CID for the PreBid meeting.

SCHEDULE						
	Original	Actual				
Project Start TBD						



FINANCIAL SUMMART					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$375,000	\$12,843	3.42%	\$12,843	



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.
Contractor: Hinterland Group Inc.

Project Manager: Spencer Palmer

_	 

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

SCOPE/NOTES

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

### Notes

Lift station and sewer line installed, still awaiting new transformer for

FPL hookup.

SCHEDULE				
	Original	Actual		
Project Start	9/30/2017	4/1/2018		
Project Completion	2/28/2019			

### **PARTICIPATION FUNDING** Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor 4.84% MBE 1.68% SBE Local 100% WBE 0.88% Fund Source (x 100K)



### **DESCRIPTION/TEAM**

Project Title: JBE Barn Painting and Rust Treatment

Project Number: T038 BCC District: 02

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Close Out
Designer: N/A

Contractor: Razorback LLC
Project Manager: Ben Carroll

Local 0%

### Scope Scope

Remove rust, Paint, and weatherproof (2) horse barns.

Funded IST FY2018 \$250,000

### Notes

Fund Source (x 100K)

Jim Brandon Painting has been completed and paid out. Type 1

transfer forthcoming from Parks.

SCHEDULE					
	Original	Actual			
Project Start	5/21/2020	5/21/2020			
Project Completion	8/17/2021				

# PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0%

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$250,000	\$204,678	81.87%	\$204,678		

EINANCIAL SUMMARY

WBE

0%



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

 _

Design services to abandon existing septic system and connect to nearest

**SCOPE/NOTES** 

orce main.

### SCHEDULE Original Actual Project Start 7/1/2020 7/1/2020 Project Completion 11/1/2020

### Notes

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

	PARTIC	<b>IPATION</b>					FUNI	DING		
Consul	tant			Γ						
SBE	100%	MBE	N/A							
WBE	N/A	Local	100%		IST					
Contra	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.3	ом о.		rce (x 100K)	.7M 0.9	M 1.1M

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$150,000 \$89,404 59.60% \$52,966

### **DESCRIPTION/TEAM**

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD

Project Manager: David Lavinsky

### no

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

**SCOPE/NOTES** 

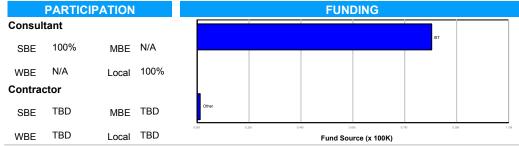
IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

### Notes

Engineering proposal to revise the plan set and move forward with

permitting has been received and approved.

SCHEDULE				
	Original	Actual		
Project Start	1/30/2019	1/30/2019		
Project Completion	12/31/2020			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$841,638	\$50,078	5.95%	\$41,245			





### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058
BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

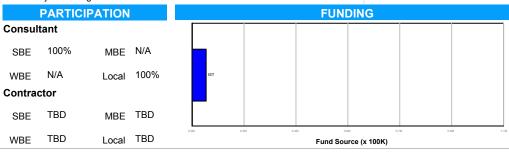
orce main.

### Notes

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

SCHEDULE				
	Original	Actual		
Project Start	7/1/2020	7/1/2020		
Project Completion	9/15/2020			





### **DESCRIPTION/TEAM**

Project Title: Beach Access Dune Crossover and Dock Repair and Rej

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Ricard Gonzales

### Scope

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

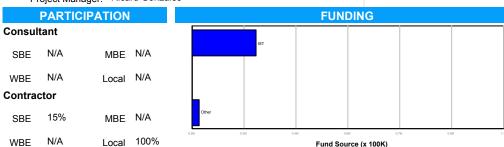
**SCOPE/NOTES** 

### Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE				
	Original	Actual		
Notice to Proceed	1/2/2018	1/2/2018		
Start Date	1/2/2018	1/22/2018		
Completion Date	2/28/2018	2/5/2018		



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$250,000	\$131,227	52.49%	\$131,227			



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

Actual

\$10.238

Project Title:	Ocean Rescue Wooden Guard Tower Repair and Renova	Ī
Project Number:	T073	

**DESCRIPTION/TEAM** 

BCC District: CW

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: N/A

Contractor: Andrea Construction, Inc.

Project Manager: Nick Chimienti

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Repair and Renovate the Wooden Guard Towers

FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:

**SCOPE/NOTES** 

\$100,000

\$20,0000

### Notes

A work order to refurbish 11 lifeguard towers at 9 separate county beach parks has been approved by the BCC. The IST funds will cover a portion of the work. Awaiting materials delivery to commence work, which will occur in phases based on material

availability

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	<b>PARTIC</b>	<b>IPATION</b>					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	N/A							
WBE	N/A	Local	100%	0.08	M 0.2	M 0.4		ırce (x 100K)	7M 0.9	3M 1.1M

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

\$10.238

Varies by location. Work ongoing

### **DESCRIPTION/TEAM**

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll

### Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

Fund Source (x 100K)

No change since last month, contract cancelation is still in progress. Ampro states that a mistake was made when they originally bid the project and cannot afford to move forward. Project to be re-bid.

**SCOPE/NOTES** 

SCHEDULE		
	Original	Actual
Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

10.24%

**SCHEDULE** 

Original

### **PARTICIPATION FUNDING** Consultant SBE 100% MBF N/A Local 100% N/A WBE Contractor MBE 0% SBE 0% Local 0%

	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$84,000	\$70,981	84.50%	\$9,698	



WBE



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083

BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Construction
Designer: JLRD

Contractor: Imperial Lighting
Project Manager: Ben Carroll

Scope

Replacement of the existing employee and visitor parking lot light fixtures

**SCOPE/NOTES** 

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

Notes

Construction in progress.

SCHEDULE			
	Original	Actual	
Design Start	12/26/2018	12/26/2018	
Construction Start	1/15/2020	1/27/2022	
Project Completion	3/15/2020		

### **PARTICIPATION FUNDING** Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE 0% SBE WBE 0% Local 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$60,005	60.00%	\$12,528	

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### **DESCRIPTION/TEAM**

Project Title: JPP Triplex Building Replacement

Project Number: T105 BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

### SCOPE/NOTES

Scope

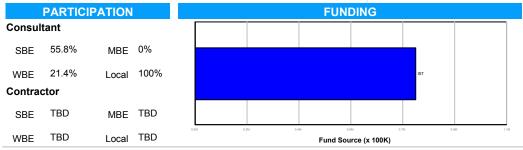
Replacement of the John Prince Park Triplex Building which includes a  $\,$ 

restroom and concession stand.

Notes

Programming for the building is ongoing.

SCHEDULE				
	Original	Actual		
Design Start	11/30/2020	11/30/2020		
Design Completion	5/3/2021			
Bidding Procurement	7/5/2021			
Construction Start	11/1/2021			
Project Completion	2/7/2022			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$780.000	\$116.445	14.93%	\$10.740	

**FINANCIAL SUMMARY** 



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### **DESCRIPTION/TEAM**

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

### Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

**SCOPE/NOTES** 

### Notes

Awaiting Park's direction on how to proceed after they reviewed the as-built survey.

SCHEDULE			
	Original	Actual	
Schematic Design	3/31/2020	5/31/2019	
Design Development	6/16/2020	10/29/2019	
Permitting	7/7/2020	4/22/2020	
Construction Documents	8/11/2020	11/5/2020	
Construction Start	10/6/2020	2/1/2021	
Construction Completion	11/5/2021		
Project Completion	12/31/2021		

### **PARTICIPATION FUNDING** Consultant 31% MBE N/A SBE N/A Local 31% WBE Contractor 100% 100% SBE MBE Local 100% WBE 100% Fund Source (x 100K)



**FINANCIAL SUMMARY** 

### **DESCRIPTION/TEAM**

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108 BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: WGI
Contractor: TBD

Project Manager: David Lavinsky

### SCOPE/NOTES

Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.

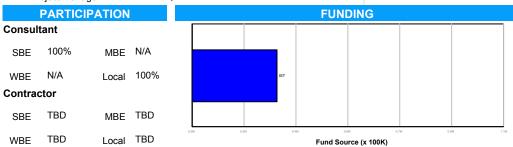
FY 2020 IST \$300,000

### Notes

Upon further evaluation, structural components remained in acceptable condition, Other materials require replacements. IFQ in

process with front office.

SCHEDULE		
	Original	Actual
Project Start	11/20/2020	11/20/2020
Project Completion	11/22/2021	



FINANCIAL SUMMART				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300,000	\$32,794	10.93%	\$32,794	



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

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Remove existing septic system and connect to the County Waste Water

**SCOPE/NOTES** 

System Force Main.

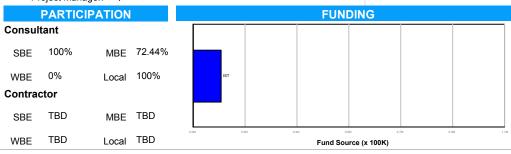
IST FY 2020 - \$100,000

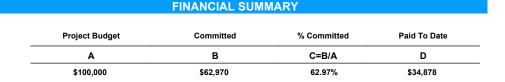
### Notes

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

SCHEDULE			
	Original	Actual	
Project Start	4/26/2021	4/26/2021	
Project Completion	4/25/2022		





### DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114
BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen Moore
Contractor: TBD

Project Manager: Bob Hamilton

### ppe

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

**SCOPE/NOTES** 

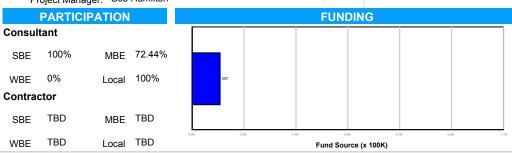
FY20: \$100,000

### Notes

60% design plans expected to be received late-July from Chen Moore. CSA was approved by the BCC on 6/14 and consultant is awaiting NTP for the MOPS system. Utilizing Water Utilities

Department annual design contract.

SCHEDULE		
	Original	Actual
Start Date	10/19/2021	8/30/2022
Completion Date	8/30/2022	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$99,965	99.97%	\$28,477	
	A	Project Budget Committed  A B	A B C=B/A	Project Budget Committed % Committed Paid To Date  A B C=B/A D



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### **DESCRIPTION/TEAM**

Project Title: Countywide Fencing Replacement

Project Number: T117 BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis

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This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

SCOPE/NOTES

### Notes

This project will remain active since it is funded over multiple years. Fencing replacement has been completed at Samuel Friedland, Limestone Creek, Loxahatchee Groves Parks and at Westgate Recreation Center. Currently, there are no scheduled repairs at this

SCHEDULE		
Original	Actual	
6/25/2020	6/25/2020	
7/20/2020	8/17/2020	
8/20/2020		
	<b>Original</b> 6/25/2020 7/20/2020	

### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE WBE 0% Local 50% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$210,000	\$210,001	100.00%	\$125,171	

### **DESCRIPTION/TEAM**

Project Title: Duncan Padgett Maintenance Office Septic System Repl:

Project Number: T119 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: N/A

Local

Contractor: Joe Schmidt Construction

Project Manager: TBA

### SCOPE/NOTES

**Duncan Park & Glades District Field** 

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

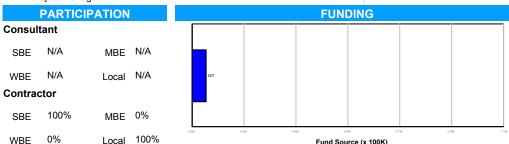
### Notes

Fund Source (x 100K)

Scope

Change order in process. Project has been cancelled for now to explore the possibility of a connection to public sewer. Working on completing the final payment for the permit, materials and bond fees.

	SCHEDULE	
	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$50,001	100.00%	\$81	

WBE



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: RCP Shelters
Project Manager: Brian Marchinke

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This project will replace the picnic shelters at various parks countywide.

**SCOPE/NOTES** 

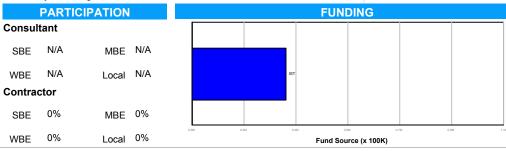
FY 2021 IST \$300,000 FY 2022 IST \$34,000

### Notes

Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement

scheduled.

SCHEDULE		
	Original	Actual
Notice to Proceed	10/21/2020	10/21/2020
Construction Start Date	4/5/2021	
Project Completion Date	5/10/2021	



	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
-	A	В	C=B/A	D D	
	\$334,000	\$216,699	64.88%	\$216,699	

### **DESCRIPTION/TEAM**

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

### SCOPE/NOTES

ppe

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$250,000 FY 2022 \$27,500

### Notes

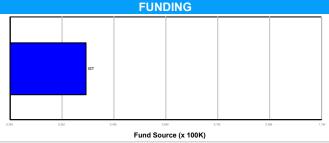
A pre-bid meeting was held on 7/19/2022  $\textcircled{\scriptsize 0}$  1 pm, and bids are due

on 8/11/2022.

SCHEDULE		
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

# PARTICIPATION Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor





FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$267,500	\$13,606	5.09%	\$10,969	



### **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144

BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

### Notes

The project is being advertised to annual electrical contractors.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

### **PARTICIPATION FUNDING** Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUMMARY				
1	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$216,000	\$17,804	8.24%	\$14,310	

### **DESCRIPTION/TEAM**

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

### SCOPE/NOTES

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

### Notes

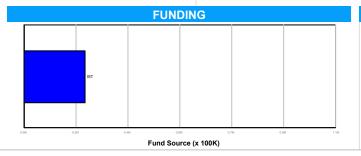
The project is being advertised to annual electrical contractors.

SCHEDULE		
	Original	Actual
Project Start	11/13/2020	11/13/2020
Project Completion	12/2/2022	

### PARTICIPATION Consultant SBE 100% MBE 0%



SBE TBD MBE TBD
WBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$11,764	5.45%	\$9,478	



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146

BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	
Renovate/Replace Existing Pay	rilion
FY 2021 IST \$150,000	
FY 2022 IST \$9.500	

Notes

Structural proposal received and under review.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

### **PARTICIPATION FUNDING** Consultant SBE TBD MBE TBD TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$252	0.16%	\$252	

### **DESCRIPTION/TEAM**

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: TBD

Contractor: TBD

Project Manager: Ben Carroll

Local TBD

### SCOPE/NOTES Scope

Renovate/replace existing beach oavilion.

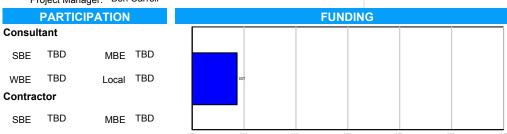
FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

Structural proposal received and under review.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$159,500	\$252	0.16%	\$252			

WBE

TBD



**Small Cap Projects** 

**SCOPE/NOTES** 

Data Date: 7/31/2022

Report Date: 7/21/2022

### **DESCRIPTION/TEAM**

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148

BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

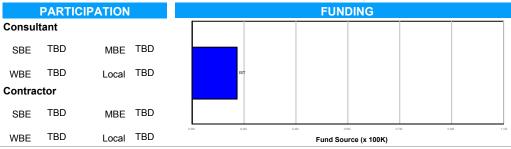
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

Scope
Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
EV 2022 IST \$9 500

### Notes

Awaiting structural evaluation from Alan Gerwig.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2021	9/30/2021	
Design Completion	4/29/2022		
Project Completion	2/24/2023		



	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$159,500	\$252	0.16%	\$252		

### **DESCRIPTION/TEAM**

Project Title: Morikami Park Septic System Replacement

Project Number: T149
BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: CDI
Contractor: TBD

Project Manager: David Lavinsky

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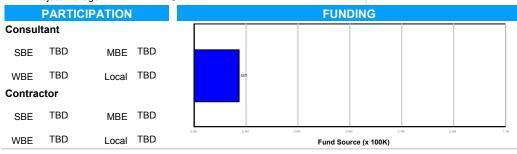
**Scope**Remove septic system and connect to nearest sewer line.

### Notes

Consultant received account number and meter number from Parks on 7/26/2022 concerning water usage. We are proceeding with

permitting.

SCHEDULE				
	Original	Actual		
FDEP permit approval TBD			_	



	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$44,901	28.15%	\$25,355	



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153
BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610

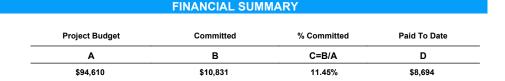
### Notes

A pre-bid meeting was held on 7/19/2022  $\textcircled{\scriptsize{0}}$  1 pm, and bids are due

on 8/11/2022.

SCHEDULE			
	Original	Actual	
Project Start	11/13/2020	10/4/2021	
Design Completion	12/17/2021		
Project Completion	8/26/2022		

### 



### **DESCRIPTION/TEAM**

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154
BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

### •

Remove existing septic system and connect to the County Waste Water

**SCOPE/NOTES** 

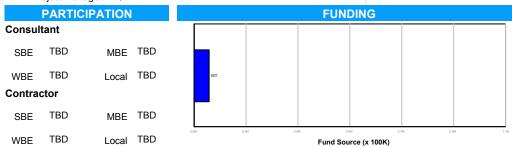
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

### Notes

Project has not yet started. WUD's annual contracts will be used to

design and construct.

SCHEDULE			
	Original	Actual	
Project Start	4/26/2021	4/26/2021	
Project Completion	12/20/2021		



FINANCIAL SUMMANT					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$54,000	\$84	0.16%	\$84		

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### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement

Project Number: T161
BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

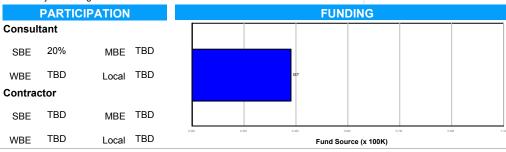
	SCOPE/NOTES
Scope	

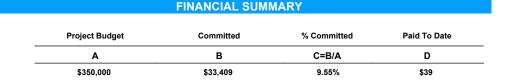
Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

### Notes

50% design is currently underway.

SCHEDULE	
Original	Actual
7/22/2022	7/22/2022
	Original





### **DESCRIPTION/TEAM**

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

### SCOPE/NOTES

Scope

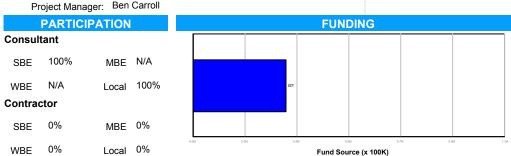
Replacement of the existing parking lot light fixtures with LED type.

FY 2019 IST \$285,000 FY 2022 IST \$42,100

### Notes

Letter of cancelation finalized. Project to be re-advertised.

SCHEDULE		
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	



# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$327,100 \$109,806 33.57% \$11,979



**Small Cap Projects** 

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Morikami Park Light Replacement

Project Number: T164

BCC District: 05

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

c	_	_	_	_

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.

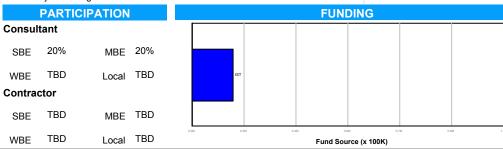
**SCOPE/NOTES** 

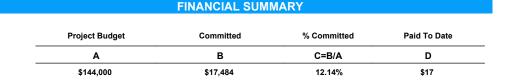
### Notes

50% design is currently underway.

Original	Actual
7/22/2022	7/22/2022

**SCHEDULE** 





### **DESCRIPTION/TEAM**

Project Title: Okeeheelee North Parking Lot Repairs

Project Number: T165 BCC District: 02

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: TBD

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

Local 100%

SCOPE/NOTES

Scope

Asphalt repair and restriping to damaged areas of the parking lot.

FY22: 73,900

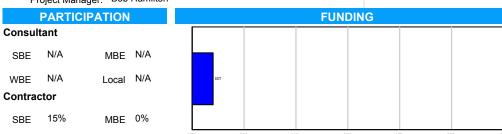
### Notes

Fund Source (x 100K)

No start date was given, the contractor is overwhelmed and behind

schedule.

SCHEDULE		
	Original	Actual
Start Date	2/1/2022	2/1/2022
Completion Date	5/31/2022	



	FINANCIAL SUM	WANT	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$73,900	\$73,900	100.00%	\$0

EINANCIAL SUMMARY



WBE

0%



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### DESCRIPTION/TEAM

Project Title: Lake Ida 4th Roadway Repairs

Project Number: T168

BCC District: 04

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction
Designer: TBD

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

S	СО	pe

Asphalt repair and restriping to damaged sections of the park's interior

**SCOPE/NOTES** 

roadway within Lake Ida Park West.

FY22: \$39,980

### Notes

No start date given, annual contractor overwhelmed and behind

schedule.

SCHEDULE		
	Original	Actual
Start Date	2/1/2022	2/1/2022
Completion Date	5/31/2022	

### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$39,980	\$39,980	100.00%	\$0

### **DESCRIPTION/TEAM**

Project Title: Burt Reynolds Parking Lot Repairs

Project Number: T169
BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

### SCOPE/NOTES

Asphalt repair and restriping to damaged areas of the parking lot at Burt

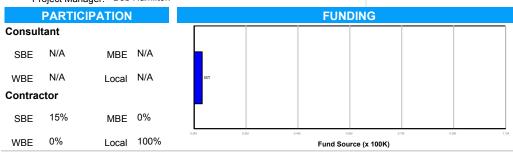
Reynolds Park. FY22: \$29,009

### Notes

The project has yet to commence, and the contractor is behind

schedule.

SCHEDULE		
	Original	Actual
Start Date	2/1/2022	2/1/2022
Completion Date	5/31/2022	



## FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$29,009 \$29,009 100.00% \$0



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### **DESCRIPTION/TEAM**

Project Title: Triangle Park Parking Lot Repairs

Project Number: T172 BCC District: 06

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A Contractor: Wynn and Sons

Project Manager: Bob Hamilton

SCOPE/NOTES

Asphalt repair and restriping to damaged areas of the parking lot within

Triangle Park. FY22: \$8,784

### Notes

Scope

Project completed. Type 1 transfer is forthcoming.

SCHEDULE				
	Original	Actual		
Start Date	2/1/2022	2/1/2022		
Completion Date	5/31/2022			

### **PARTICIPATION FUNDING** Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMWARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D	_		
\$8,784	\$8,537	97.19%	\$8,537	_		

### **DESCRIPTION/TEAM**

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: Parks & Rec

Contractor: TBD Project Manager: TBA

### **SCOPE/NOTES**

Improving the area around the Duncan Padgett Park Picnic tables.

FY21: \$235,000

### Notes

Fund Source (x 100K)

Project has yet to commence. Awaiting direction and new Project

Manager from the Capital Improvement Department.

SCHEDULE			
	Original	Actual	
Design Completion	4/1/2022	3/15/2022	
Bidding	5/1/2022		
Construction Start	8/1/2022		
Project Completion	12/1/2022		

### **PARTICIPATION FUNDING** Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor **TBD** MBE TBD SBE Local TBD

### **FINANCIAL SUMMARY Project Budget** Committed % Committed Paid To Date Α В C=B/A D \$235,000 \$9,663 4.11% \$9.663

WBE

**TBD** 



### **Small Cap Projects**

Data Date: 7/31/2022

Report Date: 7/21/2022

### **DESCRIPTION/TEAM**

Project Title: Glades Pioneer Park Asphalt Repair and Expansion

Project Number: T201 BCC District: 06

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Close Out Designer: N/A

Contractor: Lebolo Construction Project Manager: Charlene Mattina

OCOPC
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Work consists of asphalt overlay and striping of the eastern parking lots as well as expansion of the existing parking lot area. Project costs supplemented by Federal CDBG funding.

**SCOPE/NOTES** 

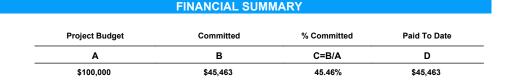
FY21: \$100,000

### Notes

Project close-out is in progress.

SCHEDULE				
	Original	Actual		
Work Order	1/1/2022	12/21/2022		
Work Complete	2/2/2022	1/20/2022		
Close Out	4/1/2022			

• • •	0,000	aago									
	PART	ICIPATION			FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	0%	MBE	0%								
WBE	0%	Local	0%	0.0M	0.2	2M 0.	Fund Sou	irce (x 100K)	7M 0.5	9M 1.16	t



### **DESCRIPTION/TEAM**

Project Title: Sunset Cove Amphitheater Stage Renovations

Project Number: T202 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Close Out Designer: TBD

Contractor: Protect Video

### Scope

Existing stage lighting to be upgraded with LED lighting and stage speakers to

**SCOPE/NOTES** 

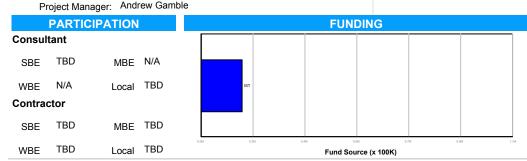
be replaced and upgraded. This project is funded in: FY 2017 \$150,000

### Notes

The project is complete, pending 2nd training session and close-out

package.

SCHEDULE			
	Original	Actual	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$146,670	\$150,001	102.27%	\$143,350				