

Small Cap Projects

SCOPE/NOTES

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Construction

Designer: NA

Contractor: McTeague Construction Co.,

Project Manager: Andrew Gamble

300	μe

Notes

Replacement of existing restroom facility, and removal of sidewalk.

IST Money was supplemented by Ad Valorm Funds. Construction

complete and funds transfer is forthcoming.

SCHEDULE				
	Original	Actual/Projected		
Start Date	9/20/2017	9/28/2017		
Finish Date	11/14/2017	2/16/2018		

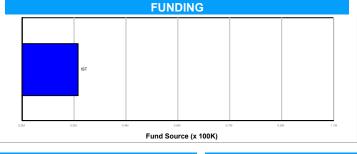
PARTICIPATION Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



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Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope This project will replace an existing bridge that was built over 50 years ago.

The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design in FY 2017 and construction in FY

2019.

Actual/Projected
Actual/1 Tojecteu
10/25/2016

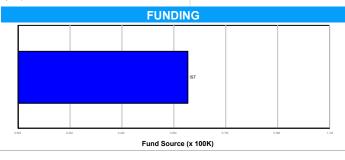
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$149,965	24.99%	\$103,211	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

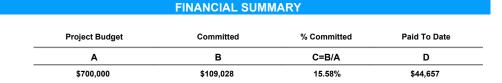
SCOPE/NOTES

Notes

This project is funded for design in FY 2017 and construction in FY 2019.

SCHEDULE					
	Original	Actual/Projected			
Design Contract Notice to Proceed	6/20/2017	6/20/2017			
Design Completion	4/1/2019				
Construction Bid Date	7/1/2019				
Construction Start	12/1/2019				
Construction Complete	9/1/2020				

PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

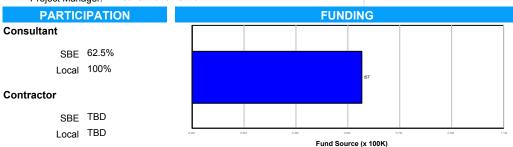
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design in FY 2017 and construction in FY 2019.

SCH	HEDULE	
	Original	Actual/Projected
Design Completion	4/1/2020	
Construction Bid Date	7/1/2020	
Construction Start	12/1/2020	
Construction Complete	9/1/2021	
Design Contract Notice to Proceed	3/13/2018	3/21/2018



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$140,492	23.42%	\$10,398	





Small Cap Projects

SCOPE/NOTES

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

Scope		

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual/Projected 12/18/2017 18th Street to Palmetto Park Complete 12/18/2017 Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017

Notes

This project consists of restriping sections of Military Trail in FY 2017, FY 2021 - FY 2026. The restriping construction scheduled for FY

2017 has been completed.

PARTIC	IPATION		FUNDING					
Consultant								
SBE	N/A							
Local	N/A						IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1M
				F	und Source (x 10	00K)		

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$900,000 \$136,687 15.19% \$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design Designer: Stantec Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

the slope protection, and enhance pedestrian sidewalk safety.

This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore

Notes

This project is funded for design in FY 2017 and construction in FY

2019.

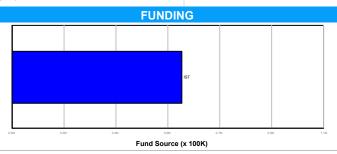
	SCHEDULE	
	Original	Actual/Projected
Design Contract NTP	8/2/2017	8/2/2017
Design Completion	6/1/2019	
Construction Bid Date	9/1/2019	
Construction Start	2/1/2020	
Construction Complete	10/1/2020	

PARTICIPATION Consultant

SBE 28.9% Local 95%

Contractor

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$119,151	19.86%	\$60,836	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCO	PE/N	NOTES

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual/Projected Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

Notes

Scope

This project consists of restriping sections of Congress Avenue in FY 2017 and FY 2021 - 2026. The restriping construction scheduled for

FY 2017 has been completed.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 68%

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$50,227	6.28%	\$50,227

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTE:

ScopeThis project consists of restriping sections of Gateway Boulevard.

SUITE	DULE	
	Original	Actual/Projected
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

Notes

This project consists of restriping sections of Gateway Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY

2017 has been completed.

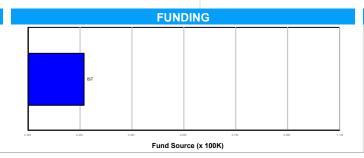
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE	NOTES

This project consists of restriping sections of Seacrest Boulevard.

Original Actual/Projected SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

This project consists of restriping sections of Seacrest Boulevard in FY 2017, FY 2020, FY 2023, and FY 2025. The restriping construction scheduled for FY 2017 has been completed.

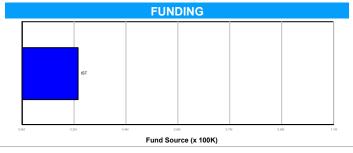
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Old Dixie Highway.

	SCHEDULE	
	Original	Actual/Projected
Boca Raton city limits to Lindell R	oad Cor 11/20/2017	11/20/2017
NE 2nd Street to Glades Road Co	omplete 11/20/2017	11/20/2017

Notes

This project consists of restriping sections of Old Dixie Highway in FY 2017, FY 2021, FY 2023, and FY 2026. The restriping construction

scheduled for FY 2017 has been completed.

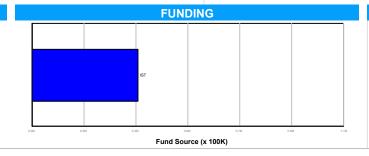
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

SCOPE/NOTES

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

000.20120
Scope
This project consists of restriping sections of Clint Moore Road

Notes

This project consists of restriping sections of Clint Moore Road in FY 2017, FY 2022, and FY 2026. The restriping construction scheduled

for FY 2017 has been completed.

	Original	Actual/Projected
Military to Congress Complete	9/6/2017	9/6/2017

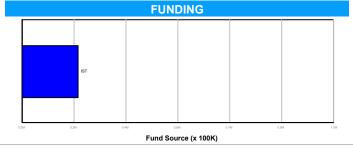
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$34,182	17.09%	\$34,182		

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hagen Ranch Road.

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Notes

This project consists of restriping sections of Hagen Ranch Road in FY 2017, FY 2021, FY 2024, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.

SCHEDULE				
	Original	Actual/Projected		
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017		

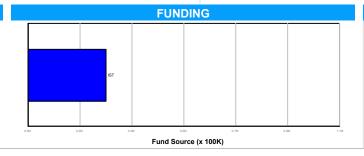
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$49,596 18.03% \$49,596





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCHEDULE Original Actual/Projected Sapodilla to N. Dixie Complete 8/23/2017 Okeechobee to Robbins Complete 8/24/2017 8/24/2017 8/24/2017

Notes

This project consists of restriping sections of Palm Beach Lakes Boulevard in FY 2017 and FY 2025. The restriping construction

scheduled for FY 2017 has been completed.

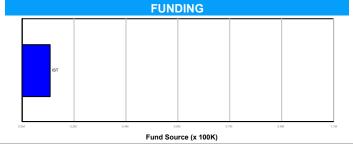
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Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

The permit application has been sent to South Indian River Water Control District.

SCHEDULE				
	Original	Actual/Projected		
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017		
110th to Jupiter Farms Road Complete	6/1/2018			

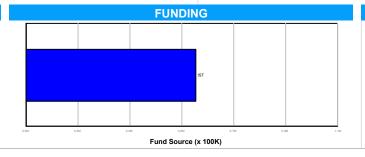
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$89,505	14.92%	\$4,505	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561
BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

SCOPE/NOTES

Notes

Design of the project just started.

	SCHEDULE	
	Original	Actual/Projected
Design Start	5/1/2018	4/11/2018
Design Complete	2/1/2019	
Construction Start	5/1/2019	
Construction Complete	7/1/2019	
Design NTP Issued	4/11/2018	4/11/2018

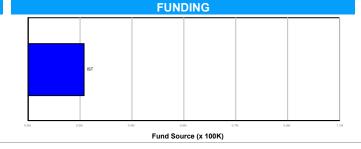
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.

SCH	IEDULE	
	Original	Actual/Projected
Milling and Pavement Complete	5/1/2018	4/6/2018
ADA (Curb/Cut Ramps) Complete	6/1/2018	
Traffic Striping Complete	7/1/2018	
Traffic Loops Complete	8/1/2018	

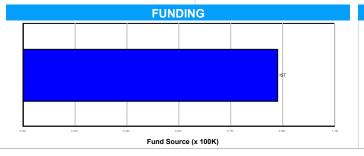
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$773,000	85.89%	\$0	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCH	IEDULE	
	Original	Actual/Projected
Milling and Paving Complete	2/18/2018	2/18/2018
ADA (Curb/Cut Ramps) Complete	5/1/2018	
Traffic Striping Complete	6/1/2018	
Traffic Loops Complete	7/1/2018	

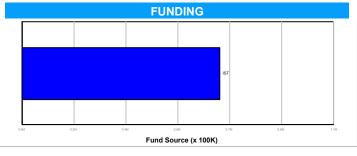
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 34% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$577,596	82.51%	\$441,916

DESCRIPTION/TEAM

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

scope

Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

IEDULE	
Original	Actual/Projected
1/31/2018	1/31/2018
5/1/2018	
6/1/2018	
7/1/2018	
	Original 1/31/2018 5/1/2018 6/1/2018

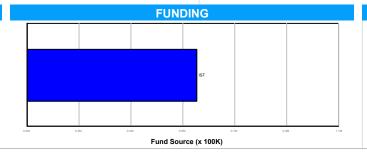
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 16% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$447,983	74.66%	\$357,983	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

Scope

Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual/Projected	
Milling and Pavement Complete	3/15/2018	3/15/2018	
ADA (Curb/Cut Ramps) Complete	6/1/2018		
Traffic Striping Complete	7/1/2018		
Traffic Loops Complete	8/1/2018		

PARTICIPATION

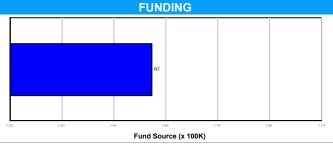
Consultant

SBE N/A Local N/A

Contractor

SBE





FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$487,000	97.40%	\$0

DESCRIPTION/TEAM

Project Title: Cannon Gate (residential roads)

Project Number: 1571 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing the residential streets within the Cannon Gate subdivision.

Notes

Outstanding work includes traffic striping.

SCI	HEDULE	
	Original	Actual/Projected
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017
Milling and Pavement Complete	12/22/2017	12/22/2017
Traffic Striping Complete	5/1/2018	

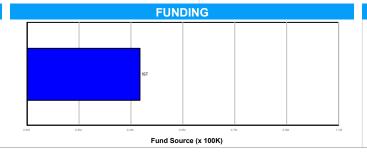
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 20% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$247,548	61.89%	\$222,548	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Duda Extension from C.R. 880 to Gator Blvd.

Project Number: 1572 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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Scope

Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to

SCOPE/NOTES

Gator Blvd.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE					
	Original	Actual/Projected			
Milling and Pavement Complete	10/27/2017	10/27/2017			
Traffic Striping Complete	2/27/2018	2/27/2018			

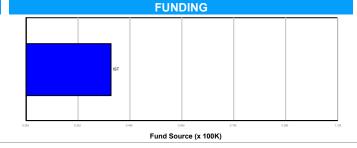
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 18.6% Local 100%



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
_	\$300,000	\$208,547	69.52%	\$189,650

DESCRIPTION/TEAM

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SC	HEDULE	
	Original	Actual/Projected
Milling and Paving Complete	2/9/2018	2/9/2018
ADA (Curb/Ramps) Complete	5/1/2018	
Traffic Striping Complete	6/1/2018	
Traffic Loops Complete	7/1/2018	

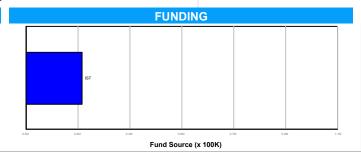
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$175,676	87.84%	\$131,676	





Small Cap Projects

Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown

SCOPE/NOTES

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li

Project Number: 1575 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Notes

Scope

Rd. to north County line.

Outstanding work includes replacing traffic loops.

SCHEDULE				
	Original	Actual/Projected		
Milling and Pavement Complete	1/11/2018	1/11/2018		
Traffic Striping Complete	3/6/2018	3/6/2018		

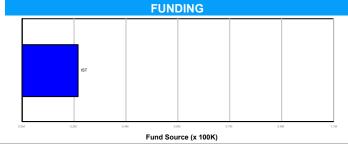
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10.1% Local 90.8%



FINANCIAL SUMMARY					
	2 "	~ ~			
Project Budget	Committed	% Committed	Paid To Date		

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$130,620	65.31%	\$118,702	

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.

Project Number: 1576 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

	Original	Actual/Projected
Milling and Pavement Complete	1/17/2018	1/17/2018
Traffic Striping Complete	3/7/2018	3/7/2018

SCHEDULE

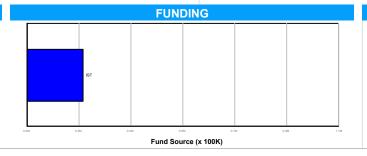
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 40.5% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$199,189	99.59%	\$140,584	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579
BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

Scor	эе	

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

Notes

Design of the project just started.

	SCHEDULE	
	Original	Actual/Projected
Design NTP Issued	3/28/2018	3/28/2018
Design Complete	11/1/2018	

PARTICIPATION

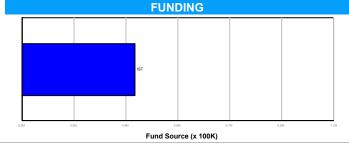
Consultant

SBE 93.7% Local 100%

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$43,071	10.77%	\$0

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

This project consists of restriping sections of Lyons Road.

Notes

This project entails restriping sections of Lyons Road in FY 2018, FY

2022, and FY 2025.

SCHEDULE							
	Original	Actual/Projected					
Connector Road to Lantana Road	5/14/2018						

PARTICIPATION

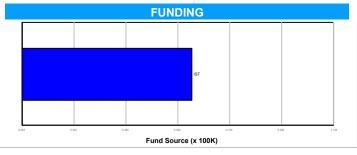
SBE

Local

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$196,091	32.68%	\$0	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Contractor. Ogicoby/Codinwid

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

SCHEDULE Original Actual/Projected Lantana Road to Hypoluxo Road 5/14/2018

Notes

Scope

This project entails restriping sections of Haverhill Road in FY 2018,

FY 2021, FY 2023, and FY 2026.

Project Manager: Larry Kelly									
PARTICIPATION	FUNDING								
Consultant									
SBE Local		IST							
Contractor									
SBE									

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$400,000 \$31,565 7.89% \$0

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Local

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

Fund Source (x 100K)

This project consists of restriping sections of Belvedere Road.

SCHEDULE Original Actual/Projected Haverhill Road to Drexel Road 6/14/2018

Notes

This project entails restriping sections of Belvedere Road in FY2018,

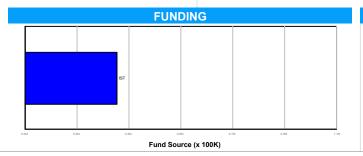
FY2022, FY2014 and FY2025.

PARTICIPATION Consultant

SBE Local

Contractor

SBE Local



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Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$17,417	5.36%	\$0	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES Scope

This project consists of restriping sections of Yamato Road.

SCHEDULE Original Actual/Projected Lyons Road to SR7 8/1/2018 Gatehouse Drive to Jog Road 8/1/2018

Notes

This project entails restriping sections of Yamato Road in FY2018,

FY2020 and FY2023.

Project Manager. Larry Relly								
PARTICIPATION	FUNDING							
Consultant								
SBE Local								
Contractor	IST IST							
SBF								

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$66,370 37.93% \$0

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Local

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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Scope

This project consists of restriping sections of Indiantown Road.

Notes

This project entails restriping sections of Indiantown Road in

FY2018, FY2021, FY2023, and FY2025.

SCHEDULE						
	Original	Actual/Projected				
Beeline Highway to east for 1/2 mile	6/14/2018					

PARTICIPATION

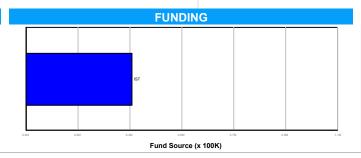
SBE

Local

Contractor

Consultant

SBE Local



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28,462	7.59%	\$0	Π





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Palmetto Park Road.

SCHEDULE Original Actual/Projected CSX RR to Crawford Blvd. 5/14/2018

Notes

Scope

This project entails restriping sections of Palmetto Park Road in FY

2018, FY 2021, and FY 2023.

PARTICIPATION FUNDING Consultant SBE Local Contractor SBE

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$275,000 \$64,465 23.44% \$0

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Local

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

				в

This project consists of restriping sections of Hypoluxo Road

SCHEDULE						
		Original	Actual/Projected			
Hag	gen Ranch Road to Jog Road	8/1/2018				
Jog	Road to Military Trail	8/1/2018				

Notes

Fund Source (x 100K)

This project entails restriping sections of Hypoluxo Road in FY2018,

FY2021, and FY2024.

Project Manager. Larry Keny			
PARTICIPATION	FUNDING		
Consultant			
SBE			
Local	TSI		
Contractor			

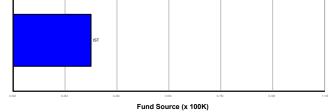
FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$52,962	19.26%	\$0	

Contractor

SBE

Local





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

SCHEDULE Original Actual/Projected 7/1/2018 Banyan Blvd. to Palm Beach Lakes Blvd.

Notes

Scope

This project entails restriping sections of Australian Avenue in

FY2018, FY2022, and FY2026.

PARTICIPATION FUNDING Consultant SBE Local Contractor

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$325,000 \$10,822 3.33% \$0

SBE

Local

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

This project consists of restriping sections of Okeechobee Boulevard.

Notes

This project entails restriping sections of Okeechobee Boulevard in

FY 2018, FY 2023, and FY 2026.

SC	HEDULE	
	Original	Actual/Projected
Royal Palm Beach Blvd to SR 7	5/14/2018	

PARTICIPATION

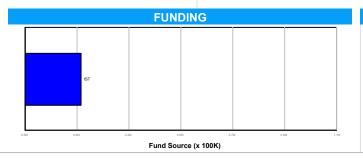
SBE

Local

Contractor

Consultant

SBE Local



Fund Source (x 100K)

				Ī
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$50,000	25.00%	\$0	_



Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES
Scope
This project consists of restriping sections of 10th Avenue North.

Notes

This project entails restriping sections of 10th Avenue North in FY

2018, FY 2023, and FY 2026.

	SCHEDULE	
	Original	Actual/Projected
Pinehurst Dr. to Jog Rd.	5/15/2018	

PARTICIPATION Consultant

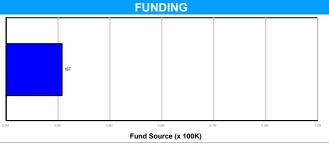
SBE

Local

Contractor

SBE

Local



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$24.087	12.04%	\$0

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



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This project consists of restriping sections of 45th Street.

Notes

Scope

This project entails restriping sections of 45th Street in FY2018,

FY2023, and FY2026.

	SCHEDULE	
	Original	Actual/Projected
Military Trail to I-95	7/1/2018	

PARTICIPATION

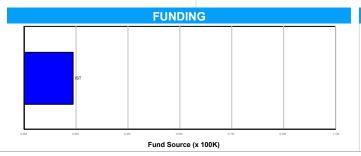
SBE

Local

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$175,000	\$11,423	6.53%	\$0





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466

BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: JLRD Engineers

Contractor: TBD

Project Manager: Zindy Agredo

|--|

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

SCOPE/NOTES

Notes

Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their

needs.

SCHEDULE			
	Original	Actual/Projected	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		

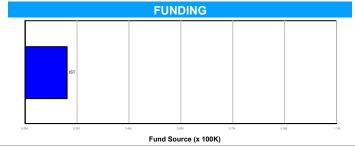
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$2.324	1.55%	\$2,324	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction
Designer: Parks
Contractor: TBD
Project Manager: Jason Griffith

SCOPE/NOTES

Scope

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.

Notes

SCHEDULE		
	Original	Actual/Projected
Start Date	11/1/2017	11/30/2017
Finish Date	6/15/2018	

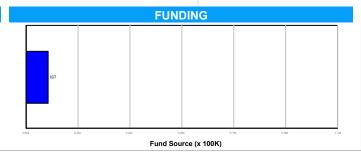
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$77,750	\$77,750	100.00%	\$604	



Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer:

Contractor: Robling
Project Manager: Jason Griffith

	SCOPE/NOTE
Scope	

Pool resurfacing and repairs, repainting building.

Notes

SCHEDULE			
	Original	Actual/Projected	
Start Date	11/21/2017	12/4/2017	
Finish Date	6/15/2018		

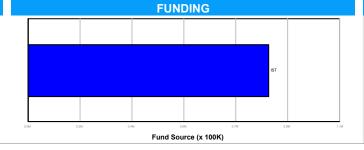
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850,000	\$568,492	66.88%	\$38,210	

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Scope

Renovate the existing public first and second floor restrooms to meet ADA requirements.

The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements.

Notes

Proposal is in review.

SCHEDULE		
	Original	Actual/Projected
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

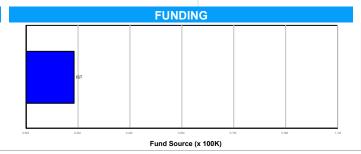
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$170,000	\$2,924	1.72%	\$2,924	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528 BCC District: 07 Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

Renovate existing public restrooms on first and second floor to meet ADA

SCOPE/NOTES

requirements.

Notes

Scope

Proposal is in review.

SCHEDULE		
	Original	Actual/Projected
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

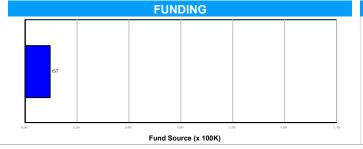
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$90,000	\$3.262	3 62%	\$3 262	

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

Notes

Scope

Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts

and will commence Schematic Design.

	SCHEDULE		
	Original	Actual/Projected	
Start Date	1/2/2018	1/2/2018	

PARTICIPATION

SBE

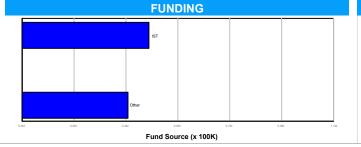
Delivery Method:

Local

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$825,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction

Designer: N/A
Contractor: Motorola
Project Manager: Mark Filla

Scope

This project funds the replacement of all general fund department's radios to become P25 compliant.

SCOPE/NOTES

Notes

The various departments are scheduled for systematic replacement of portable radios to be completed by the end of year. No status $\frac{1}{2} \int_{-\infty}^{\infty} \frac{1}{2} \left(\frac{1}{2} \int_{-\infty}^{\infty} \frac{1}{$

change. Radios continue to R/R for departments.

SCHEDULE						
	Original	Actual/Projected				
Project Start	4/4/2017	5/15/2017				
Project Completion	12/31/2017					

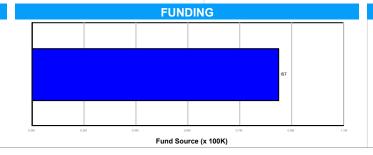
PARTICIPATION

Consultant

SBE 0 % Local 0 %

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$870,000	\$806,284	92.68%	\$795,450

DESCRIPTION/TEAM

Project Title: John Prince Park - Osborne Boundless Playground Safe

Project Number: T017
BCC District: 03

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: Foreverlawn DBA New Turf

Project Manager: Brian Marchinke

SCOPE/NOTES

Scope

This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities.

Notes

This project has been completed.

SCHEDULE						
	Original	Actual/Projected				
Notice to Proceed	3/7/2018	4/2/2018				
Start Date	4/9/2018	4/19/2018				
Completion Date	4/27/2018	5/4/2018				

PARTICIPATION

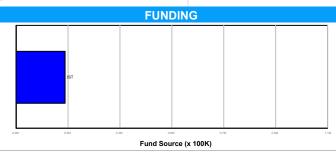
SBE

Local

Contractor

Consultant

SBE 0% Local 20%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$166,839	95.34%	\$166,839	





Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM Project Title: Loxahatchee Groves Project Number: T032 BCC District: 06 SCOPE/NOTES Scope Original Actual/Projected Actual/Projected Original Or

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Delivery Method: TBD

Project Manager: William Munker

PARTICIPATION				FUNDING			
Consultant							
SBE TBD Local TBD	IST						
Contractor							
SBE TBD							
Local TBD	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.5M
			F	und Source (x 10	00K)		

	FINANCIAL SUMMARY							
	Project Budget	Committed	% Committed	Paid To Date				
_	A	В	C=B/A	D				
	\$50,000	\$389	0.78%	\$389				

Project Title: Veterans Park Irrigation Well Replacement

DESCRIPTION/TEAM

Project Number: T155
BCC District: 05

Delivery Method: Annual Construction Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer:

Contractor: Arazoza Brothers Corp
Project Manager: Brian Marchinke

cope

This project will replace the failing irrigation well at Veteran's Memorial Park.

SCOPE/NOTES

SCHEDULE						
	Original	Actual/Projected				
Notice to Proceed	4/5/2018	4/5/2018				
Start Date	4/5/2018	4/10/2018				
Completion Date	4/12/2018	6/1/2018				

Notes

Notes

Arazoza Brothers has completed their portion of the project on 4/12/18. Sullivan Electric & Pump has installed the pump on

4/20/18.

Fund Source (x 100K)

Project Manager: Brian Marchinke	;					
PARTICIPATION			FUNI	DING		
Consultant						
SBE						
Local	IST					
Contractor						
SBE 0%						
Local 75%	0.0M	0.2M 0.4	M 0.1	M 0	.7M 0.5	M 1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$50,000	\$22,994	45.99%	\$20,543					

