Department	Category	Project	District	Unit Est.	Cost I	FY 2017	FY 2018 F	Y 2019 F	Y 2020 F	Y 2021 FY 2	2022	Y 22 MP	FY 2023	FY 23 MP	FY 2024 F	Y 24 MP FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000	. 2010 F	. 2020	1.2021 1.17	LVEE F	. 22 1111	2020	I ZU IIIF	2,000,000	1 2020	I I ZU WIF	1 1 2020	I I ZV WIF	. 1 2021	I I ZI WIF	5,000,000
Engineering & Public Works		Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)								_,000,000							792,152
Engineering & Public Works	•	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000	( 1 /1 3 /	450,000	480,000					(71,308)			_					1,008,692
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000			(39,997)										835,003
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000					1,150,000									1,750,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)										_					1,576,226
Engineering & Public Works	•	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000						8,300,000	)					14,300,000
Engineering & Public Works	Ţ	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)										_					841,011
Engineering & Public Works		Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)										_					707,123
Engineering & Public Works	Drainage (Pipe Replacements)	Lantana Rd. from west of SR7 to Turnpike  Sections of Kirk Road	3 2 & 3	1535 1536	900,000 500,000	900,000 500,000	(49,127) (86,986)										_					850,873 413,014
Engineering & Public Works			2,3&5	1537	1,100,000	350,000	(00,900)			150,000	100,000		100,000		200,000		-	200,000				1,100,000
Engineering & Public Works		CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)			100,000	100,000		100,000		200,000		_	200,000				237,996
Engineering & Public Works	•	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000		350,000		350,000	350,000	<u> </u>	350,000				3,300,000
Engineering & Public Works		Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000		250,000		250,000	250,000	_	250,000				2,300,000
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000		100,000		100,000	100,000	)	100,000				900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2	1542	600,000	150,000		450,000					900,000									1,500,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000		100,000		100,000	100,000	_	200,000				800,000
Engineering & Public Works		Sections of Gateway Blvd.	2	1544	200,000	100,000										100,000	_					200,000
Engineering & Public Works		Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000	400.000			50,000			50,000	)	105.000				200,000
Engineering & Public Works		Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000	F0 000		100,000				_	125,000				375,000
Engineering & Public Works Engineering & Public Works		Sections of Clint Moore Road Sections of Hagen Ranch Road	4 & 5 3 & 5	1547 1548	200,000 275,000	50,000 50,000				50,000	50,000				100,000		_	100,000 75,000				200,000
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000				30,000					100,000	50,000	<u> </u>	7 5,000				100,000
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000	2,550,000	_	2,550,000				25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000	,,	,,,,,,,,,,	,,	,,	600,000		450,000		700,000	539,000	_	_,,				2,539,000
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)					,,,,,,		,,,,							869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700	3,000,000														12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)															7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000	3,739,540									_					21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000		11,047,000	10,835,000	17,620,000	6,577,994						_					47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000						0.450.500				_					10,300,000
Parks & Recreation Parks & Recreation	Aquatic Facility Repair and Replacement  Athletic Field Renovations	Lake Lytal Pool Facility Replacement  West Boynton Park Athletic Field Renovation	2	T001 T002	6,000,000 2,000,000	4,000,000 2,000,000	2,000,000 (1,011,658)				1,196,658		6,152,500				_					12,152,500 2,185,000
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T002	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342						-					2,875,000
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000	(1,400,042)			,	(3,900,000)				3,000,000		_					5,000,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	2	T005	850,000	850,000				4,000,000	(0,000,000)				0,000,000		-					850,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacemen	CW	T006	600,000	4,200,000											_					4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replac	CW	T007	600,000		1,200,000					(806,702)										393,298
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	400,000																	0
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000									_					200,000
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Cou		T010	400,000				1,300,000	(100,000)	(273,000)						_					927,000
Parks & Recreation	Sports Lighting Replacement			T011	400,000					4,050,000	(301,000)					(700 440)	_					3,749,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fie	CW	T012 P787	300,000 200,000	200,000			(111 515)		1,004,000					(763,119)	_					240,881 88,485
Parks & Recreation Parks & Recreation	Restroom Replacement Sports Lighting Replacement	Kreusler Park Restroom Replacement  Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000	200,000			(111,515)								_					00,400
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	200,000												_					0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000												_					0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)										_					166,839
Parks & Recreation		on Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000				(146,670)							_					3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000																	0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000																	0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (frmly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)							_					520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000												_					0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000	0F 000																0 0 000
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement  Lake Lytal Park Activity Building Playground Replacement	3	T024 T025	85,000 77,750	85,000 77,750	(7,948)	+														85,000 69,802
Parks & Recreation Parks & Recreation	Playground Replacement Playground Replacement	Countywide Playground FY18 (frmly JPP Boundless Playground)	CW	T025	75,000	11,100	812,000	1,589,750									-					2,401,750
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500	012,000	1,000,100														64,500
Parks & Recreation	Playground Replacement	Countywide Playground FY19 (frmly Juno Park Playground)	CW	T028	52,750	3.,550		375,000														375,000
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	52,750			-,														0
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	52,750																	0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	T031	50,000	50,000			(14,353)													35,647
Parks & Recreation	Sanitary Sewer and Septic System Replacement		6	T032	50,000	50,000										(298)						49,702
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	32,750																	0
Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	T034	32,750		F00 111			4 500 000	0.000.000											0
Engineering & Public Works		Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	2,000,000		500,000				6,000,000											8,000,000
Engineering & Public Works		Belvedere Rd over E-3 canal (934205 & 934206)	7	1556 1557	1,800,000 700,000		450,000 150,000			1,350,000 550,000	300,000					(90,533)						2,100,000 609,467
Engineering & Public Works Engineering & Public Works	Drainage (Pipe Replacements)	Wabasso Dr. over LWDD Lat. 2 Canal (934237)  Various other locations Countywide	CW	1558	1,700,000		500,000			500,000	200,000		200,000		200,000	3,000,000 100,000	)					4,700,000
	Drainage (Pipe Replacements)	Sections of Randolph Siding Rd.	1	1559	600,000		300,000			300,000	200,000		200,000		200,000	0,000,000	_					600,000
	Drainage (Pipe Replacements)	Sections of Indiantown Road	1	1560	200,000		200,000		(50,434)	200,000												149,566
Engineering & Public Works		Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	200,000		200,000		Ç-1//	300,000				(22,739)								477,261
Engineering & Public Works		Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	2,200,000		2,200,000	(417,313)						,								1,782,687
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	1,600,000		1,600,000	250,000	(158,217)													1,691,783
Engineering & Public Works		Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	1,500,000		1,500,000	(203,656)														1,296,344
Engineering & Public Works	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach B	6	1565	1,500,000		1,500,000	(325,936)														1,174,064

Donortmont	Catagony	Project	Diotrict	Ilnit ⊏-4	Cost EV 2047	EV 2019	V 2010	/ 2020 EV	2024 EV 2022	EV 22 MD	EV 2022	EV 22 MD	EV 2024	EV 24 MD	EV 2025	EV 25 MD	EV 2026	EV 26 MD	EV 2027	EV 27 MD	TOTAL
Department Engineering & Public Works	Category	Project Military Trail from County Line to Palmetto Park Rd	District 4	Unit Est	900,000 FY 2017	FY 2018 F	Y 2019 FY (327,013)	7 2020 FY	2021 FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	572,987
Engineering & Public Works Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Summit Blvd from Military Tr to Congress Ave.	2	1567	700,000	700,000	(125,592)														572,987
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	600,000	600,000	(144,597)			_		_				-		_			455,403
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Golf Road from Military Trail to Congress Ave.	4	1569	600,000	850,000	(161,283)			_		_						_		-	688,717
Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	500,000	500,000	(1,546)					_						-			498,454
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	400,000	400,000	(161,523)														238,477
Engineering & Public Works	•	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	300,000	300,000	(87,995)			_		_						_			212,005
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	200,000	200,000	(18,110)			_		_									181,890
Engineering & Public Works Engineering & Public Works	-	Community Dr. from Haverhill Rd. to Military Trail  Pratt Whitney Rd. from Indiantown Rd. to north County line	7	1574 1575	200,000	200,000	(12,956) (66,934)			_		_						_		-	187,044 133,066
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	200,000	200,000	(7,988)			_		_				_		_			192,012
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000	200,000	(56,230)			_		_				-		_			143,770
Engineering & Public Works	-	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000	400,000	(**, ***)		250,000	<u> </u>		_				-		_			650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000	400,000			(381,428)												18,572
Engineering & Public Works	* * *	Video Detection (80 +/- intersection)	CW	1580	2,200,000	200,000				_	300,000	_	800,000				900,000	_			2,200,000
Engineering & Public Works	• • •	Countywide Street Lighting FY 18 [frmly Hypoluxo Road (Hagen Ranch		1581	275,000	1,950,000				_		_						_			1,950,000
Engineering & Public Works	* *	Boynton Beach Blvd. (Turnpike to Knuth Road)  Haverhill Road (SR80 to Lake Worth Road)	5 & 4	1582 1583	250,000 250,000					_		_						_		-	0
Engineering & Public Works Engineering & Public Works		Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)		1584	175,000					_		_						_		-	0
Engineering & Public Works	* *		2 & 7	1585	175,000					_		_						_			0
Engineering & Public Works	• • •	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000					_		<u>-</u>						_			0
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000													_			0
Engineering & Public Works	• • •	Jog Road (Belvedere Road to SR80)	2	1588	120,000																0
Engineering & Public Works	• • •	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	75,000																0
Engineering & Public Works Engineering & Public Works		Forest Hill Blvd. (Jog Road to Military Trail)  Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 2 & 7	1590 1591	75,000 70,000																0
Engineering & Public Works		Congress Avenue (Okeechobee Bivd. to Bervedere Road)  Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000					_		_						_		-	0
Engineering & Public Works		Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000					_		_				-		_			0
Engineering & Public Works	• •	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	40,000					_		_				-		-			0
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	35,000																0
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000																0
, , ,		*	3 & 5	1597	600,000	200,000			200,000	<u> </u>		_			200,000			_			600,000
<u> </u>			2, 3 & 7	1598	400,000	100,000			100,000	_	100,000	_	105.000		E0 000		100,000	_			400,000
Engineering & Public Works Engineering & Public Works		Sections of Belvedere Road Sections of Yamato Road	2 & 7 4 & 5	1599 1603	325,000 175,000	100,000 75,000		50,000	50,000	<u> </u>	50,000	_	125,000		50,000			_			325,000 175,000
		Sections of Indiantown Road	1	1604	375,000	75,000		30,000	100,000	_	100,000	_			100,000	-		_			375,000
		Sections of Palmetto Park Road	4 & 5	1605	275,000	75,000			100,000	_	100,000	_			110,011	-		-			275,000
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	275,000	75,000			100,000	_		_	100,000					_			275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	325,000	75,000			125,000	_		_					125,000	_			325,000
• •		Sections of Lantana Road	2 & 3	1608	375,000	75,000			100,000	<u> </u>	50.000	_	100,000				100,000	_			375,000
<u> </u>			2, 6 & 7	1609	200,000	50,000				_	50,000	_					100,000	_			200,000
Engineering & Public Works Engineering & Public Works		Sections of 10th Avenue North Sections of 45th Street	7	1610 1611	200,000 175,000	50,000 50,000				_	50,000	_					100,000 75,000	_			175,000
FDO	General Government Facilities	Four Points	CW/3	B610	450,000	450,000			830,000	<u></u>	30,000	_				_	73,000	_			1,280,000
FDO	Sheriff	Vehicle Replacement	CW	Q007	12,621,503	3,650,513	3,650,513	3,650,514			1,669,963	_				-		_			12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/3	Q019	33,000,000	8,500,000	14,700,000	9,800,000	10,000,000	)											43,000,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	600,000																0
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	400,000					_		_						_			0
Parks & Recreation	Sport Court Replacement and Resurfacing	Haverhill Park Racquetball Court Replacement	3	T037 T038	270,000 250,000	270,000 250,000	(268,749)		268,749	(45,322	N	_						_			270,000 204,678
Parks & Recreation Parks & Recreation	Public Building Repair Replacement and Expansio Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	225,000	225,000				(40,022	-)	_						_			225,000
Parks & Recreation	Playground Replacement	Okeeheelee Park Alligator Playground Replacement	2	T040	205,500	220,000				_		_				-		_			0
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	1,700,000	200,000			1,500,000	_		<u>-</u>						_			1,700,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T042	200,000													_			0
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T043	150,000	150,000		(63,956)		_		_						_			86,044
Parks & Recreation	Playground Replacement	West Boynton Skate Park Repair and Renovation	2	T044	150,000	150,000				_		_						_			150,000
Parks & Recreation Parks & Recreation	Sanitary Sewer and Septic System Replacement Public Building Repair Replacement and Expansio		2	T045 T046	150,000 120,000	150,000 120,000		(6,545)		_		_						_			150,000 113,455
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	1	T047	82,750	120,000		(0,545)		_		_				_		_			113,433
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	6	T048	80,500					_		_						_			0
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1	T049	70,000							_						-			0
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	1	T050	60,000																0
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement	3	T051	55,000							_						_			0
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	52,750	50.000				_		_						_			0
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053 T054	50,000 50,000	50,000				_		_				-		_			50,000
Parks & Recreation Parks & Recreation	Playground Replacement Playground Replacement	Ocean Cay Park Playground Replacement Seminole Palms Playground Replacement	6	T055	50,000					_		_						_		-	0
Parks & Recreation		Juno Park Septic System Replacement	1	T056	50,000	50,000			778,000	)											828,000
Parks & Recreation			1	T057	50,000	50,000			(13,445)												36,555
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheelee Caretaker Septic System Replacement	2	T058	50,000	50,000															50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Triangle Park Septic System Replacement	6	T059	50,000	50,000		(29,977)													20,023
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Pathway Repairs	2	T060	44,000	44,000															44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	42,750	40.000															40.000
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	BASCR Pathway Repairs  Okeeheelee Nature Center Pathway Repairs	5	T062 T063	40,000 35,000	40,000 35,000															40,000 35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750	55,000															0
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000																0
					* 1	1			1												

Department	Category	Project	District	Unit Est.	Cost FY 2017	FY 2018	FY 2019 F	Y 2020 FY	7 2021 FY	2022 FY 2	22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000	2010	2010 F	. LVLV FI		112		. 1 2020					. 1 23 1111	. 1 2020	. I ZV MIF	1 1 2021		0
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000																	0
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000	25,000											_		-			25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000	25,000															•	25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000	25,000											_		_			25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000	25,000	25,000	25,000	25,000	31,226		35,134		55,000		28,640	_		_			250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6 CW	T072 T073	20,000	20,000	20,000	20,000	20,000	20,000					(14,512)		_		_			20,000 85,488
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping	on Ocean Rescue Wooden Guard Tower Repair and Renovation  Caloosa Park Pathway Repairs	4	T073	16,000	16,000	20,000	20,000	20,000	20,000					(14,512)		_		-			16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000	12,000											_		_			12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000	8,000											_		-			8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000		2,700,000										_		_			2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000		700,000															700,000
Engineering & Public Works	* '	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000		200,000					1,000,000					_		_			1,200,000
Engineering & Public Works	* '	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615 1616	600,000		150,000 150,000			450,000 950,000							_		_			600,000 1,100,000
Engineering & Public Works Engineering & Public Works	* .	Congress Ave. over LWDD Lat. 24 Canal (PB934479)  A1A from US1 to Donald Ross	1	1617	500,000		100,000		400.000	500,000							_		_			1,000,000
Engineering & Public Works	* '	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000		2,200,000	(8,879)	400,000	000,000							_		-			2,191,121
Engineering & Public Works		SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000		900,000	(77,703)									_		_			822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000		500,000			100,000												600,000
Engineering & Public Works	-	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000		575,000	(38,672)									_		_			536,328
Engineering & Public Works	•	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000		480,000	(64,175)									-					415,825
Engineering & Public Works Engineering & Public Works	•	Frederick Small Rd from Central Blvd. to Military Trail  Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1623 1624	300,000 200,000		300,000 200,000	(12,216) (665)												<u> </u>		287,784 199,335
Engineering & Public Works		Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000		280,000	(9,960)														270,040
Engineering & Public Works		Northtree (residential roads)	3	1626	200,000		195,062	V.12.2.7														195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Ridg	CW	1627	260,000		820,000															820,000
Engineering & Public Works	* *	Belvedere Homes	6	1628	180,000		180,000										_		_			180,000
Engineering & Public Works	* *	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629 1630	170,000												_		_			0
Engineering & Public Works Engineering & Public Works		Jog Road (Gateway Blvd. to Woolbright Road)  Jog Road (SR80 to Forest Hill Blvd.)	3 & 5	1631	135,000 120,000												_		-			0
Engineering & Public Works		Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000												_		_			0
Engineering & Public Works	* *	1 2 1	2 & 3	1633	65,000												<u>-</u>		<u>-</u>			0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000		6,000,000	7,000,000								35,289,104			_			48,289,104
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000		5,700,000			9,243,697							_		_			14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3 7	B607 T077	1,213,460 6,000,000		1,213,460 6,000,000			(F 000 000)		11,152,500					_		_			1,213,460 12,152,500
Parks & Recreation Parks & Recreation	Aquatic Facility Repair and Replacement  Sports Lighting Replacement	Aqua Crest Pool Facility Replacement  Carlin Park Ballfield Light Replacement	1	T077	200,000		6,000,000			(5,000,000)		11,152,500					_		-			12,152,500
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500												_		_			0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000		100,000	(17,744)														82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000		84,000										_		_			84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750		00.000			40.000					(00.005)		_		_			0
Parks & Recreation Parks & Recreation	Parking Lot Lighting Replacement  Playground Replacement	Jupiter Farms Parking Lot Light Replacement  Lake Belvedere Estates Playground Replacement	2	T083 T084	60,000 52,750		60,000			40,000					(39,925)		_		_			60,075
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750												_		_			0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000												_		_			0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000																	0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000		15,984										_		_			15,984
Parks & Recreation Parks & Recreation	Playground Replacement  Sport Court Replacement and Resurfacing	BASCR Playground Replacement  West Jupiter Park Basketball Court Resurfacing	5 1	T089 T090	32,750 20,000		20,000										_		_			20,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Roadway Repairs	2	T091	15,000		15,000		(1)								_		_			14,999
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000		10,000		(1)								_		_			10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100		8,100										_		_			8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000		7,000															7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000		5,851															5,851
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	South Bay Pathway Repairs  Veterans Parking Lot Repairs	5	T096 T097	5,850 5,000		5,850 5,000										-					5,850 5,000
Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000		4,000															4,000
Engineering & Public Works		6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (	3	1464	6,000,000		.,000	6,000,000														6,000,000
Engineering & Public Works	· ·	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000			700,000														700,000
Engineering & Public Works		Congress Ave. north of Linton Blvd.	7	1636	500,000			100,000		400,000												500,000
Engineering & Public Works		Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000			1,000,000	(275,332)	E00.000					(404.00=)							724,668
Engineering & Public Works Engineering & Public Works		Lake Ida Rd from Congress Ave to Swinton Ave.  Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	4 & 7	1638 1639	700,000 700,000			700,000 700,000	(70,368)	500,000					(481,997)							718,003 629,632
Engineering & Public Works Engineering & Public Works		High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	400,000			400,000	(21,541)								-					378,459
Engineering & Public Works		Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000			300,000	(16)													299,984
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000			300,000														300,000
Engineering & Public Works	-	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000			200,000	(916)													199,084
Engineering & Public Works		San Castle	3	1644	180,000			180,000														180,000
Engineering & Public Works Engineering & Public Works		Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to Lake Worth Road (at Pinehurst Drive)	CW 2	1645 1646	6,000 6,000			12,000									-					12,000
Engineering & Public Works Engineering & Public Works		,	4 & 5	1647	175,000			50,000		50,000								75,000				175,000
Engineering & Public Works			3 & 4	1648	200,000			50,000		55,000		50,000				100,000		70,000				200,000
Engineering & Public Works		Sections of Donald Ross Road	1	1649	200,000			50,000				.,		125,000		-7		25,000				200,000
Engineering & Public Works		Sections of Summit Blvd.	3	1653	200,000	75,000		50,000								75,000						200,000
FDO	General Government Facilities		CW/7	Q010	6,000,000			3,000,000	3,000,000								-					6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000			6,000,000														6,000,000

Donartment	Catagony	Project	District	Unit E	st. Cost	FY 2017 FY 2018 FY 2019	FY 2020	FY 2021 FY 20	122	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Department Parks & Recreation	Category Athletic Field Renovations	Project  Caloosa Park Athletic Field Renovation	District 4	T100	4,000,000	F1 2010 F1 2019	4,000,000	112021 F120	V22	I I ZZ IVIP	1 1 2023	I I ZƏ IVIP	1 1 2024	1 1 24 WIP	1 1 2023	I I ZJ WIP	1 1 2020	I I ZU NIP	1.1 2021	I I ZI WIP	4,000,000
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T100	3,220,000		3,220,000													-	3,220,000
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	3,200,000		3,200,000		(700,000)											-	2,500,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	3,000,000		3,000,000		(,)											_	3,000,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	3	T104	800,000															_	0
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Triplex Building Replacement	3	T105	780,000		780,000														780,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	810,000		658,647	151,353												=	810,000
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	400,000		400,000					40.000								_	400,000
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement  Haverhill Tennis and Racquetball Courts Light Replacement	5 2	T108 T109	300,000		300,000					40,000		-						-	340,000
Parks & Recreation Parks & Recreation	Sports Lighting Replacement  Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T1109	2,000,000		250,000		1,750,000											-	2,000,000
Parks & Recreation	' '	Dubois Park Var Historic Building Repair and Renovation	1	T111	2,000,000		250,000	250,000	250,000		250,000		400,585		599,415					_	2,000,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Reapirs	6	T112	180,000		180,000				200,000		,							_	180,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Caloosa Park Septic System Replacement	4	T113	100,000		100,000														100,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Gulfstream Park Septic System Replacement	4	T114	100,000		100,000														100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	100,000																0
Parks & Recreation	Sports Lighting Replacement	Duncan Padget Park Racquetball Cout Light Replacement	6	T116	100,000		70.000	50.470	04.504		20.004		400.000		71,000					-	0
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement Santaluces Pathway Repairs	CW 3	T117 T118	500,000 65,000		70,000 65,000	58,479	81,521		80,001		138,000	-	71,999					-	500,000 65,000
Parks & Recreation Parks & Recreation		Duncan Padget Maintenance Office Septic System Replacement	6	T119	50,000		50,000													_	50,000
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	45,000		45,000													_	45,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	2	T121	20,000		20,000													_	20,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000			200,000	(199,758)											_	242
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	900,000			200,000	(199,758)												242
Engineering & Public Works	• •	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	900,000			250,000	550,000						4,575,000					_	5,375,000
Engineering & Public Works	• •	Jupiter Beach Rd. over Branch of ICWW (934125)	1 -	1657	700,000			150,000	350,000				0.000.000		2,529,000					-	3,029,000
Engineering & Public Works	• •	Australian Ave. from Banyan St. to 45th St.	7	1658	17,800,000 500,000		500,000	2,000,000					8,000,000		7,800,000					_	17,800,000
Engineering & Public Works Engineering & Public Works	• •	Congress Ave. @ Palm Beach Lakes  Haverhill Rd from Lake Worth Road to 10th Ave.	7	1415 1660	500,000		500,000	100,000			400,000								l <del></del>	_	500,000
Engineering & Public Works		Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Hav-		1661	2,400,000			500,000			400,000		3,100,000							_	3,600,000
Engineering & Public Works	·	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	2,400,000			2,400,000	300,000				5,113,555	(591,675	)					_	2,108,325
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	1,400,000			1,400,000	740,000			(571,377)		•						-	1,568,623
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664	1,000,000			1,000,000					250,000								1,250,000
	Resurfacing	Belvedere Rd. from Benoist Farms to Jog Rd.	2	1665	900,000			900,000	200,000			(183,613)									916,387
	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	800,000			800,000				(157,375)								_	642,625
Engineering & Public Works	•	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6 4, 3 & 7	1667 1668	700,000 600,000			700,000 600,000	630,000			(50,724) (301,329)		_						_	649,276 928,671
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.  Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	4, 3 & 1 6	1669	300,000			300,000	030,000			(1,463)								_	298,537
	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	300,000			300,000		(70,621	)	(1,100)								-	229,379
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	300,000			300,000	280,000		<b>'</b>	(244,560)		-						_	335,440
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	300,000			300,000	700,000												1,000,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	200,000			200,000		(71,863	)									_	128,137
Engineering & Public Works	•	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674	200,000			200,000	(199,758)											-	242
Engineering & Public Works		Le Chalet Blvd. & Military Trail	4	1675 1676	400,000 400,000			400,000 400,000	150,000											_	550,000 400,000
Engineering & Public Works Engineering & Public Works		Atlantic Avenue & Hamlet Drive  45th Street (Military Tr. to Broadway)	7	1677	400,000			400,000												_	400,000
Engineering & Public Works	0 0 7	Hypoluxo Road & Military Trail	2	1678	400,000			400,000	250,000					-						-	650,000
Engineering & Public Works		Old Boynton & Military Trail	4 & 5	1679	400,000			400,000	(399,516)					-						_	484
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clir	CW	1680	750,000			2,180,000													2,180,000
Engineering & Public Works		SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	500,000			500,000												_	500,000
Engineering & Public Works		Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	385,000															-	0
Engineering & Public Works		Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2	1683	335,000									-						-	0
Engineering & Public Works Engineering & Public Works		Lyons Road (Clint Moore Road to Broward County Line)  Lake Worth Road (SR7 - Jog Road)	5 6 & 2	1684 1685	235,000 225,000															-	0
Engineering & Public Works		Southern Blvd. Pines / Wallis Rd. west	2	1686	180,000			180,000						_						_	180,000
Engineering & Public Works		SW 18th Street (SR7 to Tumpike)	5	1687	100,000									-						_	0
Engineering & Public Works	Street Lighting	Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688	75,000																0
Engineering & Public Works	Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	75,000															_	0
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5	T122	12,000,000			12,000,000 1	2,983,740											-	24,983,740
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	6	T123	1,200,000 1,100,000															_	0
Parks & Recreation Parks & Recreation	Sports Lighting Replacement  Existing Park Redevelopment or Expansion	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace  Okeeheelee Park South Expansion	3	T124	3,500,000			1,000,000	1,000,000						1,705,000					-	3,705,000
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	950,000			1,000,000	1,000,000						1,700,000					_	0,700,000
Parks & Recreation		Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000			780,000	73,400					-						-	853,400
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Softball Complex Building Replacement	3	T128	780,000			780,000	73,400												853,400
Parks & Recreation		Okeeheelee Park Soccer Complex Building Replacement	2	T129	780,000			780,000	73,400												853,400
Parks & Recreation	Public Building Repair Replacement and Expansion		4	T130	500,000			500,000	40,000											_	540,000
Parks & Recreation		Lake Lytal Park Maintenance Building Replacement	3 CW	T131	500,000			500,000	40,000												540,000
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW 1	T132 T133	300,000			300,000	34,000												334,000
Parks & Recreation Parks & Recreation	Sports Lighting Replacement Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement  Veterans Park Tennis and Bball Courts Light Replacement	5	T133	300,000																0
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T134	270,000			270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	270,000			270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	270,000			270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	270,000			270,000	18,100												288,100
Parks & Recreation	Sport Court Replacement and Resurfacing	Lake Lytal Park Racquetball Court Replacement	3	T139	270,000			270,000	18,100												288,100
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140	250,000			250,000	17,500												267,500

Marchane   Property September   1	Department	Category	Project	District	Unit Es	st. Cost FY 2017	FY 2018 FY 2019	FY 2020	FY 2021 FY	′ 2022 F	Y 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
	Parks & Recreation	* *	•	1																	267,50
Column   C	Parks & Recreation			1	T142	250,000			250,000				-								267,50
March   Marc	Parks & Recreation			6					200,000				116,190								332,19
Column	Parks & Recreation	Parking Lot Lighting Replacement		4	T144	200,000			200,000	16,000											216,00
An in the Company of the Company o	Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000			200,000	16,000			Ī								216,00
Company   Comp	Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000			150,000	9,500											159,50
March   Marc	Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000			150,000	9,500											159,50
Section 2. Such in the first of	Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000			150,000	9,500											159,50
No. of the Content	Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5		· · ·			150,000	9,500											159,50
Note   Proceedings   Proceedings   Proceedings   Proceedings   Proceedings   Process	Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6		· ·							_								
March   Marc	Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7		· · ·							_								
March   September   Marc	Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	_		, ,							_								
No.   No.   Proceedings   Process	Parks & Recreation			3		· · ·			. ,				_		(4,865)	)					
Appendix	Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Lytal Park Septic System Replacement	3					50,000	4,000			_								54,00
Part	Parks & Recreation	, , , ,	Veterans Park Irrigation Well Replacement	5		· · ·	50,000 (25,738	)					_								24,26
Page	• •					, ,							<u>.</u>	1,100,000							
		· ·	` '			· · ·				600,000			<u>.</u>					3,370,000			3,970,00
Part	<u> </u>	-	` /			· · ·							<u>.</u>								
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Part		•											(37,039)		(70 771)						
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December   Comment Facilities   Comment Facilitie																					200,00
December	FDO		-									14,000,000		10,000,000		11,000,000				11,500,000	69,500,00
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Part	FDO																				
Parke Sections   Control	Parks & Recreation			6						3,000,000			(3,000,000)								
Parker   Reventation	Parks & Recreation			4						· ·			, , , , , , , , , , , , , , , , , , ,								
Parks   Reversation   Parks   Reversation   Parks   Revised and	Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3		810,000				908,600											908,60
Particus   Particus   Company   Co	Parks & Recreation	Public Building Repair Replacement and Expansio	n Pinewoods Park Athletic Complex Building Replacement	5	T159	780,000				876,800											876,80
Parker & Reversation   Parking Lot Lighting Replacement   Calin Park Ear Restroom Replacement   Calin Park	Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	400,000				474,000											474,00
Rest Se Recreation Restroom Replacement Catin Park East Restroom Replacement District Park East Restroom Replacement Size Recreation Against Parking Lot Lighting Replacement Morkam Park Light Replacement 5 1164 144,000 1 167,640 173,900 1 167,640	Parks & Recreation	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000				396,000											396,00
Parking Lot Ughting Replacement   Morkamir Park Light Replacement   5   1164   144,000     167,640	Parks & Recreation			2	T162	285,000	285,000			42,100											327,10
Parker & Recreation   Apphile Priving and Striping   Outpethealene North Praking Lot Repairs   Countywide Park Exceedance   Priving Lot Repairs   Privin	Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement	1	T163	270,000				311,200											311,20
Parks & Recreation Parking Lot Lighting Replacement Pioneer Park Light Replacement Pioneer Park Light Replacement 6 0,000	Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	144,000				167,640											167,64
Parks & Recreation   Asphalt Paving and Striping   Lake lide 4th Roadway Repairs   4   T168   33,000   33,980	Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2		· ·															73,90
Renks & Recreation Asphalt Paving and Striping Lake Ida 4th Roadway Repairs 4 T168 33,000 9 29,009 9 2	Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	_											60,000						128,60
Parks & Recreation   Asphalt Paving and Striping   Burt Reynolds Parking Lot Repairs   1   T169   22,650   29,000   26,200   26	Parks & Recreation	Asphalt Paving and Striping		CW		· ·															58,00
Refreselion Asphalt Paving and Striping Calossa Park Roadway Repairs 4 T170 20,000 12,600 12,	Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4									(1,877)								38,10
Aghtal Paving and Striping   Ocean Inlet Roadway Reapirs   4   T171   10,000   12,600   12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   12,600     12,600     12,600     12,600     12,600     12,600   1	Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs																		29,00
Rarks & Recreation Asphalt Paving and Striping Triangle Park Parking Lot Repairs 6 T172 6,400	Parks & Recreation		, ,			· ·															26,20
East Ocean Ave. (C-812) over Hypoliuxo Island Lagoon (934347) 4 1728 600,000 5,382,000 5,467,000	Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs																		12,60
Ingineering & Public Works   Bridge Replacements   Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)   6   1729   1,000,000   5,467,000   5	Parks & Recreation									8,784											8,78
Engineering & Public Works   Drainage Improvements   Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.   6   173   3,000,000   3,280,	Engineering & Public Works	Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4		· ·												4,582,000			5,382,00
Engineering & Public Works Resurfacing Lantana Rd. from Hagen Ranch Rd. to 1-95 2 & 3 1731 2,000,000 3,280,000 500,000	Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)																	4,667,000	5,467,00
Engineering & Public Works Resurfacing Redgers Rd. from County line to Miami Canal Rd. 6 1732 500,000 507,86	Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.									600,000				2,400,000					3,000,00
Ingineering & Public Works Resurfacing Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd. 6 1733 500,000 840,000										3,280,000											3,280,00
															(62,133)						507,86
ingineering & Public Works Resurfacing Old Boynton Rd. from Military Trail to Knuth Rd. 4 1734 500,000 650,000																					840,00
	Engineering & Public Works	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	4	1734	500,000						650,000									650,00

Department	Category	Project	District		st. Cost	FY 2017	FY 2018 FY	Y 2019	FY 2020	FY 2021	FY 2022	FY 22 MP		FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works Engineering & Public Works	•	Haverhill Rd. from Roebuck Rd. to 45th St.  Boca Del Mar (Powerline to Palmetto)	7	1735 1736	500,000 400,000								720,000 450,000							-			720,000 450,000
Engineering & Public Works Engineering & Public Works	•	10Th Ave N. from Congress Ave. to I-95	3	1730	400,000							_	640,000					_		_			640,000
Engineering & Public Works	-	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000							_	600,000					-		_			600,000
Engineering & Public Works	•	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000								580,000										580,000
Engineering & Public Works	•	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000				300,000			_						_		_			300,000
Engineering & Public Works Engineering & Public Works	*	Alexander Run from Randolph Siding Rd. to Indiantown Rd.  Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1741 1742	300,000				300,000				500,000					_		_			500,000
	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000							_	340,000			_		_		_		_	340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000	)							80,000	(38,230)	)								41,770
	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000							_	80,000	(29,814)	<u> </u>	_		_		_		_	50,186
Engineering & Public Works	-	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746 1747	200,000							_	85,000	(36,809)	)	_		_		_		_	48,191
Engineering & Public Works Engineering & Public Works	•	Rodgers Rd. from County line to E. 1.5 miles  Australian Ave. from 45th St. to Blue Heron Blvd.	7	1747	200,000							_	800,000					_		_			800,000
Engineering & Public Works	•	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	200,000							_	240,000			_		-		-		_	240,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	200,000								260,000			(46	9)						259,531
Engineering & Public Works	•	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000							_	530,000					_		_			530,000
Engineering & Public Works	-	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000 500,000							_	500,000			_		_		_		_	500,000
Engineering & Public Works Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)  15th Street & Tamarind Avenue	3, 4 & 5	1756 1757	500,000							_	500,000				_	-		_	_		500,000
· ·	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000							_	450,000			_		_		_		_	450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000	)							150,000		500,000	<u> </u>							650,000
Engineering & Public Works		Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton		1760	285,000			-					1,830,000										1,830,000
Engineering & Public Works		Lantana Road (SR7 to Jog Road)	2 & 3	1761	185,000					-			100 000										180,000
Engineering & Public Works Engineering & Public Works	* *	Ranch Haven/Laura Lane Jog Road (Woolbright Road to Lake Ida Road)	3 5	1762 1763	180,000 170,000				1			_	180,000			_						_	180,000
	Street Lighting Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000																		0
Engineering & Public Works		Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000																		0
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1766	155,000																		0
Engineering & Public Works	* *	Clint Moore Road (SR7 to Turnpike)	5	1767	150,000							_				_		_		_		_	0
Engineering & Public Works Engineering & Public Works		Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)  Jog Road (Hypoluxo Road to Joe de Long Blvd.)	5	1768 1769	135,000 80,000							_				_		_		_		_	0
	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	70,000							_				_		_		_		_	0
Engineering & Public Works	* *	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	70,000													_		_			0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	60,000	)																	0
	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000							_				_		_		_		_	0
	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	3	1774 1775	50,000 45,000							_				_		_		_		_	0
Engineering & Public Works FDO	General Government Facilities	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)  Countywide Buildings Renewal/Replacement	CW	Q014	16,063,200							_	4,015,800		4,015,800	 )	4,015,800	_	4,015,800		1,463,792	<u>_</u> !	17,526,992
FDO	Judicial	Courthouse Buildout and Renovations	CW/2	B592	38,026,827						8,000,000	_	24,500,000		31,308,437	_	1,010,000	-	1,010,000	_	1,100,102	<u> </u>	63,808,437
FDO	Sheriff	Public Safety Equipment	CW	Q015	11,182,970						11,182,970												11,182,970
FDO	Sheriff	In car cameras	CW	Q016	10,951,540						10,951,540							_		_			10,951,540
FDO Parks & Recreation	Sheriff - FDO	Acreage Substation Ocean Inlet Park and Marina Renovation and Expansion	6 4	Q017 T173	3,350,000 5,000,000		2,500,000					_	3,651,000			_		_		_		_	3,651,000 5,700,000
	Public Building Repair Replacement and Expansion	·	3	T173	2,500,000		2,500,000					_	750,000			_	2,075,000	_		_		_	2,825,000
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	2,000,000					210,00	0	_	1,009,000					_		_			1,219,000
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	1,800,000	)							2,062,000										2,062,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5	T177	1,100,000							_	1,449,000			_		_		_		_	1,449,000
Parks & Recreation		Caloosa Park Var Building Renovation and Replacement	4	T178 T179	780,000 540,000							_	950,200 638,600			_		_		_		_	950,200 638,600
Parks & Recreation Parks & Recreation	Parking Lot Lighting Replacement  Public Building Repair Replacement and Expansion	BASCR Street and Parking Lot Light Replacement  Canal Point Community Center Building Replacement	5 6	T179	540,000								595,000							-			595,000
Parks & Recreation	Public Building Repair Replacement and Expansion		1	T181	500,000				1				595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion		1	T182	500,000	)							595,000										595,000
Parks & Recreation		West Delray Regional Park Maintenance Building Replacement	5	T183	500,000								595,000										595,000
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000 270,000								352,000										352,000
Parks & Recreation Parks & Recreation	Restroom Replacement Restroom Replacement	JPP Nursery Restroom Replacement  JPP Daycamp Restroom Replacement	3	T185 T186	270,000				1				319,300 319,300										319,300 319,300
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000	)							297,500										297,500
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000								238,000										238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000								229,280										229,280 54,050
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	Dyer Park Parking Lot Repairs Burt Reynolds Roadway Repairs	7	T191 T192	45,000 44,550							_	54,050 53,560			-						-	54,050
Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T192	35,000								43,150										43,150
Engineering & Public Works		CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000	)					150,000	_											150,000
Engineering & Public Works		CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000						500,000												500,000
Engineering & Public Works	· ·	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000										400,000	_							400,000
Engineering & Public Works Engineering & Public Works	-	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.  Military Trail from Palmetto Park Rd to Clint Moore Rd.	4 & 7 4	1779 1780	2,400,000				1		3,100,000				3,300,000								3,300,000
Engineering & Public Works Engineering & Public Works	•	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000		+				3,100,000				950,000					-			950,000
Engineering & Public Works	•	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000										1,300,000	_							1,300,000
Engineering & Public Works	•	Seminole Manor (residential roads)	3	1783	500,000										700,000	_							700,000
Engineering & Public Works	-	Cam Estates (residential roads)	2	1784	500,000		1		1						650,000	_							650,000
Engineering & Public Works	-	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.  Jog Rd. from Forest Hill Blvd. to Summit Blvd.	6 2	1785 1786	400,000										500,000 700,000	_				-			500,000 700,000
Engineering & Public Works Engineering & Public Works	-	Log Rd. from Forest Hill Bivd. to Summit Bivd.  Cresthaven Bivd. from Jog Rd. to Military Trail	3	1995	300,000									600,000		_	0)			-			600,000
Engineering & Public Works	-	Lakes of Boca Raton (residential roads)	5	1788	200,000		1							000,000	800,000								800,000
		•																					

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Department	Category	Project	District			FY 2017 FY 2018 FY 2019	FY 2020	FY 2021 F	Y 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works Engineering & Public Works	•	Wedgeworth Rd. from Dead End to State Rd 880  Ritta Rd. from Dead End to Corkscrew Blvd.	6	1789 1790	200,000					-			200,000								200,000
Engineering & Public Works	•	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1790	200,000					-			400,000								400,000
Engineering & Public Works	-	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000					_	-		200,000								200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	200,000					_			250,000								250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	600,000								600,000								600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000								500,000								500,000
Engineering & Public Works		Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796	500,000					_			500,000								500,000
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000	500,000	(0.004)			-			500,000								500,000
Engineering & Public Works		School Zone System Upgrade	CW 4 & 5	1798 1799	500,000 400,000	500,000	(2,221)	)		-		_	400,000								497,779
Engineering & Public Works Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Atlantic Avenue & Military Trail W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4,5&7	1803	400,000					-			400,000								400,000
Engineering & Public Works	0 0 7	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Rand		1804	240,000					-			815,000								815,000
Engineering & Public Works		Pleasant Ridge	1	1805	180,000					-			180,000								180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000					-											0
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000																0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis )	1 & 6	1808	115,000					_											0
Engineering & Public Works		Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	95,000					_											0
Engineering & Public Works		Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000					_										-	0
Engineering & Public Works FDO	Street Lighting Sheriff - FDO	S.W. 18 Street (East and West of Powerline Road)  Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Cour	4 CW/2	1811 Q020	35,000 40,000,000					-							27,000,000		17,100,000		44,100,000
Parks & Recreation		JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000					-					2,440,000		21,000,000		17,100,000		2,440,000
Parks & Recreation	Aguatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000					_	-		1,589,600		2,110,000						1,589,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000					-					948,600						948,600
Parks & Recreation	Public Building Repair Replacement and Expansion		3	T197	750,000								915,000								915,000
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000								327,400								327,400
Engineering & Public Works	•	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000					_					500,000						500,000
Engineering & Public Works	•	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7	1813	1,200,000					-					1,850,000					1	1,850,000
Engineering & Public Works	•	Old Dixie Hwy. from South County Line to Spanish River Blvd.  Corkscrew Blvd. from County line to U.S. 27	4	1814 1815	1,200,000 900,000					-					2,170,000 1,400,000						2,170,000
, , , , , , , , , , , , , , , , , , ,	Resurfacing Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	6 5	1816	700,000					-		_			1,360,000						1,360,000
	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	600,000					-					800,000						800,000
	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	600,000					-					900,000						900,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819	600,000					-					150,000						150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	500,000										1,030,000						1,030,000
Engineering & Public Works	•	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000					_					560,000						560,000
Engineering & Public Works	-	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000					-					400,000						0
Engineering & Public Works Engineering & Public Works	•	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.  Lakeside Green/Willow Pond Rd. (residential roads)	5	1823 1824	300,000 200,000					-					490,000 720,000						490,000 720,000
Engineering & Public Works	•	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	200,000					-					200,000						200,000
Engineering & Public Works	•	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	200,000					-					370,000						370,000
Engineering & Public Works		Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	200,000					-					200,000						200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lig	CW	1828	653,000										916,000						916,000
Engineering & Public Works	Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	116,000																0
Engineering & Public Works		SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	106,000	106,000	)			-											106,000
Engineering & Public Works		Australian Ave. and Congress @ SR-80 Flyover / Ramps	3	1831 1832	60,000 24,000					-											0
Engineering & Public Works Engineering & Public Works		Jog Rd. (Joe DeLong Blvd. to Gateway)  Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	21,000					-											0
Engineering & Public Works		SR-7 @ Boynton Beach Blvd.	5	1834	20,000					-											0
Engineering & Public Works		SR-7 @ Atlantic Ave.	5	1835	12,000					-											0
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000					-											0
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000																0
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	23,000,000					_		2,600,000			5,000,000		21,260,000	(2,600,000	)		26,260,000
Engineering & Public Works		Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	700,000					_		_					700,000				700,000
Engineering & Public Works Engineering & Public Works	•	SW 18th St. from Via De Sonrisa Del Sur to Military Trail Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1839 1840	700,000 200,000					-							700,000				700,000
Engineering & Public Works		Roan Ln. from Kenas St. to Roan Court	1	1841	200,000					-							200,000				200,000
Engineering & Public Works		C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000					-							350,000				350,000
Engineering & Public Works		C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000					-							250,000				250,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	200,000												300,000				300,000
	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000					_							1,000,000				1,000,000
Engineering & Public Works		Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000					-							500,000				0
	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7 CW	1847 1848	500,000 500,000					-							500,000				500,000
	Signals and Signal Systems Signals and Signal Systems	Network Routers  Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	CW 6	1849	400,000					-		_					500,000 400,000				500,000 400,000
	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000					-	-						400,000				400,000
Engineering & Public Works		Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)	CW	1854	367,000					-							951,000				951,000
Engineering & Public Works		Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	325,000					_											0
Engineering & Public Works	<u> </u>	Southern Blvd. (Sunshine Rd. to west of Tumpike)	2	1856	112,000																0
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000																0
Engineering & Public Works		Hypoluxo Rd. bridge over FL TP	3	1858	30,000																0
Engineering & Public Works		Military Trail north of Southern Blvd.	2 & 7	1859	17,000																0
Engineering & Public Works		W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860 T100	5,000							_							6 200 000		6,300,000
Parks & Recreation Parks & Recreation	Existing Park Redevelopment or Expansion  Group Pavilion Replacement	Riverbend/Loxahatchee River Battlefield Park Interpretive Center  Duncan Padgett Park Picnic Area Improvements	6	T199 T200	5,000,000			235,000											6,300,000		235,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T200				100,000				(36,651)									63,349
Parks & Recreation	Public Building Repair Replacement and Expansion		5	T202				146,670				(00,001)									146,670
	,	,					-	.,													.,

Department	Category	Project	District	Unit Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Expansion	6	T203									3,000,000									3,000,000
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665						1,000,000												1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945											4,000,000							4,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900		856,605	1,032,610	(931,858	549,60	11	182,481		1,593,295		(58,815)	)						3,223,919
Parks & Recreation	RESERVES	Parks Sweep Reserves	N/A	9900		26,109	33,652	244,090	(211,31	6)	852,024		(117,662)		762,719							1,589,616
FDO	RESERVES	FDO Sweep Reserves	N/A	9900		56	443															499
		TOTAL			50,128,38	68,804,213	72,631,963	72,361,161	83,646,83	129,378,870	0	103,946,138	3	89,394,822	!	107,107,558		86,728,800		59,893,792	2	\$928,022,533

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