




Interoffice Communication

TO: Melissa McKinlay, Mayor and
Members of the Board of County Commissioners

FROM: Sherry Brown, Director 
Office of Financial Management and Budget

DATE: September 10, 2018

SUBJECT: **Second Public Hearing – FY 2019 Budget**

Attached is the agenda package for the Second Public Hearing on the FY 2019 Budget. Please bring this package with you to the meeting on September 17th, 6:00 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. There are no changes since the 1st public hearing and the budget is balanced at the currently proposed rate of 4.7815 mills.

If you have any questions, please call me at 355-4626 or Lisa Pontius at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 17, 2018

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3</p> <p>In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Countywide proposed millage rate of 4.7815 is 5.00% over the rolled-back rate of 4.5537 • Library District proposed millage rate of 0.5491 is 4.65% over the rolled-back rate of 0.5247 • Fire Rescue MSTU proposed millage rate of 3.4581 is 4.90% over the rolled-back rate of 3.2966 • Jupiter Fire MSTU proposed millage rate of 1.9026 is 1.10% below the rolled-back rate of 1.9237 • Aggregate proposed millage rate of 6.5789 is 3.53% over the rolled-back rate of 6.3543 • Countywide voted debt millage rate is 0.1165 • Library voted debt millage rate is 0.0410 <p>(Read page 5)</p>

Verdenia	Budget Briefing/Commissioner Comments & Questions
Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
Verdenia	<p>The proposed Palm Beach County Countywide millage rate is as follows: Rolled-Back Rate of 4.5537 Proposed Rate of 4.7815, which is 5.00% over the rolled-back rate. The Palm Beach County Countywide Debt Service millage rate is 0.1165</p>
BCC	Motion to adopt millage resolution.- Countywide (Pages 13 - 14)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$4,130,426,133(Page 15)
BCC	Motion to approve the Sheriff's gross budget of \$663,634,859
Mayor	Return to the Board for discussion on the Library District
Verdenia	<p>The proposed Palm Beach County Library District millage rate is as follows: Rolled-Back Rate of 0.5247 Proposed Rate of 0.5491, which is 4.65% over the rolled-back rate. The Palm Beach County Library District Debt Service millage rate is 0.0410</p>
BCC	Motion to adopt millage resolution - Library District (Pages 21 - 22)

BCC	Motion to adopt budget resolution for the Library District in the amount of \$105,746,292(Page 23)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$62,736,885(Page 25)
Mayor	Return to the Board for discussion on the Fire MSTU
Verdenia	The proposed Palm Beach County Fire MSTU millage rate is as follows: Rolled-Back Rate of 3.2966 Proposed Rate of 3.4581, which is 4.90% over the rolled-back rate.
BCC	Motion to adopt millage resolution - Fire Rescue MSTU (Page 26)
BCC	Motion to adopt budget resolution for the Fire-Rescue MSTU Fund in the amount of \$460,694,414(Page 27)
Mayor	Return to the Board for discussion on the Jupiter Fire MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire MSTU millage rate is as follows: Rolled-Back Rate of 1.9237 Proposed Rate of 1.9026, which is 1.10% below the rolled-back rate.
BCC	Motion to adopt millage resolution - Jupiter Fire MSTU (Page 29)
BCC	Motion to adopt budget resolution for the Jupiter Fire MSTU in the amount of \$20,204,930(Page 30)

Mayor	Return to the Board for discussion on the MSTU-Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$11,957,730(Page 31)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate is as follows: Rolled-Back Rate of 6.3543 Proposed Rate of 6.5789, which is 3.53% over the rolled-back rate.
BCC	Motion to adopt aggregate millage resolution.(Page 32)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

Public Hearing Agenda
Palm Beach County Robert Weisman Governmental Center
Jane M. Thompson Memorial Chambers
September 17, 2018 - 6:00 P.M.

	<u>Page</u> <u>Reference</u>
<i>I.</i> <u>Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance to the Flag	
<i>II.</i> <u>Adoption of Agenda</u>	
<i>III.</i> <u>Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate and Specific Purposes for Increase/(Decrease)	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled-Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
D. County Administrator's Budget Briefing/Commissioner Comments	
E. Public Comments, Discussion of Budgets, Motions to Adopt Tentative Millages, Motions to Adopt Tentative Budgets	
1. Countywide Funds - Fund Budgets	6-11
2. County Library District Funds - Fund Budgets	12
3. Municipal Service Taxing District Fund-Fund Budget	12
4. Fire-Rescue Funds-Fund Budgets	12
5. Municipal Service Taxing Unit-Unincorporated Improvement Fund Fund Budget	12
6. Millage and Budget Resolutions	13-32
F. Publicly announce the percent, if any, by which the adopted millage rate exceeds the rolled-back rate.	
<i>IV.</i> <u>Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 355-2580.



County Administration

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2030
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Melissa McKinlay, Mayor
Mack Bernard, Vice Mayor
Hal R. Valeche
Paulette Burdick
Dave Kerner
Steven L. Abrams
Mary Lou Berger

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

September 17, 2018

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this "County" public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate exceeds the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "V. Baker".

Verdenia C. Baker
County Administrator

Proof of Publication



County Administration

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September 17, 2018

The Honorable Melissa McKinlay, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "VBaker".

Verdenia C. Baker
County Administrator

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE (1)

BOARD OF COUNTY COMMISSIONERS

	FY 2018 Millage Rates		FY 2019 Rolled-Back Rate		FY 2019 Proposed Taxes		Proposed Increase or Decrease	
	Millage	Taxes	Millage	Taxes	Millage	Taxes	Millage	Taxes
Countywide (2)	4.7815	\$855,180,813	4.5537	\$897,961,450	4.7815	\$897,961,450	0.2278	\$ 42,780,637
County Library District	0.5491	\$52,213,620	0.5247	\$54,641,698	0.5491	\$54,641,698	0.0244	2,428,078
Fire-Rescue MSTU	3.4581	\$249,966,384	3.2966	\$262,212,204	3.4581	\$262,212,204	0.1615	12,245,820
Jupiter Fire-Rescue MSTU	2.0038	\$20,924,187	1.9237	\$20,694,681	1.9026	\$20,694,681	(0.0211)	(229,506)
Aggregate Millage Rate (3)	6.5925		6.3543		6.5789		0.2246	
Total Taxes		<u>\$1,193,331,892</u>		<u>\$1,235,510,033</u>		<u>\$1,235,510,033</u>		<u>\$ 42,178,141</u>
								% Increase Or % (Decrease) From Rolled-Back Rate
								5.00 %
								4.65 %
								4.90 %
								(1.10) %
								3.53 %

(1) Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same ad valorem tax revenue as was levied during the prior year.

(2) Exclusive of voted debt millages for FY 2018 and FY 2019 as shown below:

	FY 2018	FY 2019
Countywide	0.1208	0.1165
County Library	<u>0.0400</u>	<u>0.0410</u>
Total	<u>0.1608</u>	<u>0.1575</u>

(3) Aggregate Millage Rate is the sum of all ad valorem taxes levied by the governing body of a county for countywide purposes, plus ad valorem taxes levied for any district dependent to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2019**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 33,735,016	
Increase in Other Constitutional Officers including Judicial	7,023,486	
Increase in BCC Operations (net of revenues)	24,593,819	
Increase in Non-Departmental Operations	3,061,648	
Increase in Reserves	23,799,892	
Increase in Major/Other revenues	(11,868,000)	
Increase in Capital Projects	5,261,000	
Increase in Debt Service	2,907,192	
Increase in Other Funding Sources	(2,979,158)	
Increase in Beginning Balance Brought Forward	(33,139,452)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(9,614,806)</u>	\$ 42,780,637
County Library		
Increase in Library operations (net of revenues)	\$ 949,617	
Increase in Reserves	1,395,737	
Decrease for transfer to Library Improvement Fund	(200,000)	
Decrease in Beginning Balance Brought Forward	782,532	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(499,808)</u>	2,428,078
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 6,471,140	
Increase for transfer to Capital Projects Fund	935,000	
Increase in Reserves	24,686,261	
Increase in Beginning Balance Brought Forward	(17,755,175)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(2,091,406)</u>	12,245,820
Jupiter Fire MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 12,265	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(241,771)</u>	(229,506)

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted				2019 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7815	845,592,790	459,403,726	1,304,996,516	4.7815	897,961,450	494,461,794	1,392,423,244	1,404,865,328
	Operating Ad Valorem Tax Funds - Countywide	4.7815	845,592,790	459,403,726	1,304,996,516	4.7815	897,961,450	494,461,794	1,392,423,244	1,404,865,328
2513	16.0M GO 05A DS, Ref 25M Rec Fac 99A	0.0115	2,035,333	(24,883)	2,010,450	0.0110	2,067,708	(60,058)	2,007,650	
2518	115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A	0.0696	12,318,191	(232,187)	12,086,004	0.0665	12,500,235	(416,792)	12,083,443	
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0211	3,734,394	(57,144)	3,677,250	0.0202	3,797,064	(115,314)	3,681,750	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0186	3,291,930	158,720	3,450,650	0.0188	3,533,901	(81,001)	3,452,900	
	Voted Debt Service Ad Valorem Tax - Countywide	0.1208	21,379,848	(155,494)	21,224,354	0.1165	21,898,908	(673,165)	21,225,743	
	Total Ad Valorem Tax Funds - Countywide	4.9023	866,972,638	459,248,232	1,326,220,870	4.8980	919,860,358	493,788,629	1,413,648,987	1,426,091,071
1001	HUD- Housing and Urban Development		0	270,121	270,121		0	192,198	192,198	
1003	Community Action Program		0	1,454,652	1,454,652		0	1,432,629	1,432,629	
1004	Farmworker Career Development Program (FCDDP)		0	285,255	285,255		0	273,978	273,978	
1006	DOSS - Administration		0	9,297,554	9,297,554		0	9,589,776	9,589,776	9,614,451
1009	Low Income Home Energy Assistance Program Fund		0	2,982,989	2,982,989		0	2,981,623	2,981,623	
1010	Ryan White Care Program		0	7,507,879	7,507,879		0	7,398,042	7,398,042	
1100	Affordable Housing Trust Fund (SHIP)		0	15,198,482	15,198,482		0	12,679,893	12,679,893	
1101	Housing & Community Devlpmt		0	13,766,518	13,766,518		0	15,586,134	15,586,134	
1103	Home Investmnt Partnership Act		0	4,891,682	4,891,682		0	6,014,360	6,014,360	
1104	Section 108 Loan Fund		0	174,285	174,285		0	182,757	182,757	
1109	Neighborhood Stabilization Program		0	4,480,180	4,480,180		0	5,515,380	5,515,380	
1112	Neighborhood Stabilization Program 2		0	1,550,352	1,550,352		0	4,724,553	4,724,553	
1113	Neighborhood Stabilization Program 3		0	641,314	641,314		0	1,024,979	1,024,979	
1114	Workforce Housing Trust Fund		0	1,354,555	1,354,555		0	2,921,040	2,921,040	
1151	Law Enforcement Trust Fund		0	2,689,268	2,689,268		0	1,344,056	1,344,056	
1152	Sheriff's Grants		0	5,879,786	5,879,786		0	8,002,075	8,002,075	
1200	Beautification Maintenance		0	1,647,048	1,647,048		0	1,652,031	1,652,031	
1201	County Transport Trust		0	45,906,487	45,906,487		0	49,379,201	49,379,201	49,461,201
1203	Red Light Camera Fund		0	21,193	21,193		0	22,448	22,448	
1220	Natural Areas Stwdrshp Endwmnt		0	4,911,841	4,911,841		0	4,948,962	4,948,962	
1222	Ag Reserve Land Management		0	1,569,772	1,569,772		0	1,714,069	1,714,069	
1223	Environmental Enhance-Freshwtr		0	562,068	562,068		0	393,152	393,152	

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted				2019 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1224	Environmental Enhance-Saltwtr		0	868,259	868,259		0	803,172	803,172	
1225	Environmental Enhance-Nonspec		0	4,426,313	4,426,313		0	4,224,707	4,224,707	
1226	Natural Areas Fund		0	9,625,432	9,625,432		0	9,517,326	9,517,326	
1227	Pollution Recovery Trust Fund		0	1,600,307	1,600,307		0	1,437,648	1,437,648	
1228	State Mosquito		0	43,009	43,009		0	52,567	52,567	
1229	FDEP Lake Worth Lagoon Ecosyst		0	2,318,059	2,318,059		0	1,896,251	1,896,251	
1230	Petroleum Storage Tank Program		0	1,207,044	1,207,044		0	674,835	674,835	
1231	Petrol Store Tank Compliance		0	845,928	845,928		0	770,765	770,765	
1232	Manatee Protection		0	0	0		0	4,602,894	4,602,894	
1250	Handicapped Parking Enforcemnt		0	45,473	45,473		0	0	0	
1261	Bond Waiver Program R89-1178		0	699,888	699,888		0	711,055	711,055	
1263	School Impact Fees Zone 1		0	827,729	827,729		0	1,177,581	1,177,581	
1264	School Impact Fees Zone 2		0	3,289,471	3,289,471		0	2,786,129	2,786,129	
1265	School Impact Fees Zone 3		0	1,999,813	1,999,813		0	1,366,771	1,366,771	
1266	School Impact Fees Zone 4		0	385,196	385,196		0	527,230	527,230	
1267	School Concurrency		0	3,000	3,000		0	0	0	
1321	Law Library		0	753,802	753,802		0	575,774	575,774	
1323	Criminal Justice Trust Fund		0	692,814	692,814		0	647,793	647,793	
1324	Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)		0	453,921	453,921		0	292,936	292,936	
1325	Legal Aid Programs Fund (F.S.29.008)		0	256,950	256,950		0	257,000	257,000	
1326	JAC Juvenile Programs Fund		0	256,950	256,950		0	257,000	257,000	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	4,731,621	4,731,621		0	4,653,549	4,653,549	
1340	Palm Tran Operations		0	91,732,864	91,732,864		0	95,314,070	95,314,070	99,478,912
1341	Palm Tran Grants		0	56,658,323	56,658,323		0	53,146,983	53,146,983	49,878,045
1360	Metro Planning Organization		0	3,795,901	3,795,901		0	4,338,496	4,338,496	
1384	Golf Course Operations		0	13,963,375	13,963,375		0	12,916,402	12,916,402	
1401	OCR Special Projects and Initiatives		0	1,940,267	1,940,267		0	2,057,443	2,057,443	
1402	Nuisance Abatement		0	5,272,064	5,272,064		0	5,864,593	5,864,593	
1420	ACC Mobile Spay/Neuter Prgm		0	687,894	687,894		0	674,315	674,315	
1423	Victims Of Crime Emergency Support Fund		0	529,355	529,355		0	609,858	609,858	
1425	EMS Award-Grant Program		0	193,474	193,474		0	201,688	201,688	
1426	Public Safety Grants		0	2,757,891	2,757,891		0	2,452,952	2,452,952	
1427	Emergency Management		0	111,997	111,997		0	227,599	227,599	
1428	Em Preparedness & Assistance		0	432,182	432,182		0	375,850	375,850	
1429	Regulation Of Towing Business		0	529,930	529,930		0	524,937	524,937	

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted			2019 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1430	Vehicle For Hire Ordinance		0	1,134,988	1,134,988		0	1,069,239	1,069,239	
1432	Moving Ordinance		0	110,521	110,521		0	127,189	127,189	
1434	Emergency Communications Number "E-911" FS365.172		0	10,809,972	10,809,972		0	9,108,678	9,108,678	
1436	Justice Service Grant Fund		0	1,380,315	1,380,315		0	1,620,021	1,620,021	2,040,145
1438	Urban Areas Security Initiative Grant		0	132,608	132,608		0	140,011	140,011	
1439	Radiological Emergency Preparedness-FPL		0	125,660	125,660		0	124,704	124,704	
1440	Highridge Activity Fund		0	59,757	59,757		0	63,770	63,770	
1450	TDC-Convention Center Oper		0	7,444,862	7,444,862		0	8,096,469	8,096,469	
1451	TDC-Film Commission		0	2,578,512	2,578,512		0	2,460,028	2,460,028	
1452	TDC-Special Projects		0	2,376,365	2,376,365		0	2,727,803	2,727,803	
1453	TDC-4th Cent Local Option Tax		0	9,440,824	9,440,824		0	10,511,906	10,511,906	
1454	TDC-Tourism		0	18,778,394	18,778,394		0	20,552,358	20,552,358	
1455	TDC-Cultural Arts		0	8,362,671	8,362,671		0	8,554,961	8,554,961	
1456	TDC-Beaches		0	6,554,798	6,554,798		0	6,732,809	6,732,809	
1457	TDC-Sports Commission		0	4,346,682	4,346,682		0	4,785,246	4,785,246	
1458	TDC-1st Cent Tourist Local Option Tax		0	17,247,654	17,247,654		0	17,889,172	17,889,172	
1470	Drug Abuse Trust Fund		0	104,694	104,694		0	71,782	71,782	
1480	Driver Ed Trust FS318.121		0	1,791,851	1,791,851		0	1,859,077	1,859,077	
1482	Cooperative Extension Rev fund		0	382,978	382,978		0	369,214	369,214	
1483	PBC Office of Inspector General (IG)		0	3,106,174	3,106,174		0	3,338,063	3,338,063	
1500	Crime Prevention Fund		0	641,592	641,592		0	546,479	546,479	
1501	Domestic Violence Fund		0	389,602	389,602		0	466,601	466,601	
1507	Criminal Justice Grant Fund		0	501,831	501,831		0	10,634	10,634	480,758
1512	MacArthur Foundation's Safety and Justice Challenge \$2M		0	0	0		0	1,712,699	1,712,699	
1521	Public Affairs Replacement Frequency		0	412,465	412,465		0	263,636	263,636	
1539	Economic Development		0	6,884,616	6,884,616		0	7,508,304	7,508,304	
1540	HUD Loan Repayment Account		0	15,870,251	15,870,251		0	15,071,448	15,071,448	
1541	Energy Efficiency & Consvr Blk Grnt		0	91,907	91,907		0	109,796	109,796	
1543	USDA Intermediary Relending Loan Program		0	148,941	148,941		0	1,143,936	1,143,936	
1544	USEPA Revolving Loan Fund Program		0	602,385	602,385		0	963,711	963,711	
2052	98.0M NAV 07C DS, Scripps/Brigr		0	4,675,500	4,675,500		0	0	0	
2053	176.5M NAV 08 DS, Jail Expand/Pub Bldg		0	4,486,960	4,486,960		0	0	0	
2054	176.5M NAV 08 DSR, Jail Expand/Pub Bldg		0	4,486,960	4,486,960		0	0	0	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	784,973	784,973		0	766,783	766,783	
2067	94.2M NAV 08-2 DS, Max Planck & SS Refunding		0	4,489,650	4,489,650		0	4,476,263	4,476,263	

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted				2019 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2068	94.2M NAV 08-2 DSR, Max Planck & SS Refunding		0	4,549,694	4,549,694		0	4,541,319	4,541,319	
2069	30.6M NAV 11 DS, Ocean Ave Bridge & Max Planck2		0	2,096,683	2,096,683		0	2,096,684	2,096,684	
2071	10.0M NAV 13 DS, ISS VOIP		0	1,492,066	1,492,066		0	1,491,948	1,491,948	
2072	13.1M NAV 13 DS, Max Planck3		0	1,065,924	1,065,924		0	1,065,925	1,065,925	
2073	10.7M NAV 13 DS, Sheriff Equipment		0	2,199,384	2,199,384		0	2,199,234	2,199,234	
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	1,787,213	1,787,213		0	1,790,763	1,790,763	
2075	17.9M NAV 14 DS, Palm Tran Connection Equipment		0	3,693,693	3,693,693		0	3,696,875	3,696,875	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,390,831	4,390,831		0	4,414,681	4,414,681	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,149,786	2,149,786		0	2,152,557	2,152,557	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	2,965,140	2,965,140		0	5,016,134	5,016,134	
2079	56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj		0	2,833,750	2,833,750		0	2,833,750	2,833,750	
2515	13.4M NAV 05 DS, Ref 22M N.C Court & PBSO MP 97		0	1,646,375	1,646,375		0	0	0	
2519	115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A		0	396,845	396,845		0	396,845	396,845	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,104,617	1,104,617		0	1,103,514	1,103,514	
2526	62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04		0	5,703,675	5,703,675		0	5,700,642	5,700,642	
2527	62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04		0	5,827,642	5,827,642		0	5,770,642	5,770,642	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,318,217	1,318,217		0	1,304,806	1,304,806	
2529	147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A		0	19,477,800	19,477,800		0	19,477,300	19,477,300	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	3,699,025	3,699,025		0	8,946,275	8,946,275	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	3,679,550	3,679,550		0	3,685,675	3,685,675	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	6,053,250	6,053,250		0	9,713,250	9,713,250	
3019	25.0M GO 03, Recreational & Cultural Facilities		0	808,346	808,346		0	278,730	278,730	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	1,052,945	1,052,945		0	168,134	168,134	
3038	50.0M GO 06, Waterfront Access		0	2,036,669	2,036,669		0	243,445	243,445	
3043	6.1M Sunshine#8 06, Park & Marina Improv		0	12,970	12,970		0	5,339	5,339	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg		0	1,456,081	1,456,081		0	903,585	903,585	
3061	11.6M Note Payable 08 CP, ESL Jupiter		0	302,688	302,688		0	0	0	
3071	10.0M NAV 13 CP, ISS VOIP		0	1,106,492	1,106,492		0	136,902	136,902	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	252,737	252,737		0	259,288	259,288	
3075	17.9M NAV 14 CP, Palm Tran Connection Equipment		0	133,547	133,547		0	132,459	132,459	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	13,033,775	13,033,775		0	4,908,504	4,908,504	
3077	18.8M NAV Public Imp Tax Rev Bond 15B CP, Max Planck		0	5,407,428	5,407,428		0	0	0	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	6,539,184	6,539,184		0	2,212,745	2,212,745	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	9,645,207	9,645,207		0	3,546,895	3,546,895	
3500	Transportation Improvmt Fund		0	198,270,299	198,270,299		0	201,658,172	201,658,172	

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted			2019 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3501	Road Impact Fee Zone 1		0	61,451,769	61,451,769		0	57,235,509	57,235,509	
3502	Road Impact Fee Zone 2		0	52,103,029	52,103,029		0	59,028,138	59,028,138	
3503	Road Impact Fee Zone 3		0	26,810,409	26,810,409		0	30,142,247	30,142,247	
3504	Road Impact Fee Zone 4		0	28,309,282	28,309,282		0	28,343,810	28,343,810	
3505	Road Impact Fee Zone 5		0	62,365,674	62,365,674		0	64,921,381	64,921,381	
3516	Abacoa Trust Sub Account		0	5,982,090	5,982,090		0	5,672,837	5,672,837	
3519	Northlake Blvd Agr W/Npbcid		0	278,727	278,727		0	306,862	306,862	
3523	Proportionate Share Trust Fund-Briger		0	22,374,145	22,374,145		0	22,526,322	22,526,322	
3531	Impact Fee Assistance Program - Roads Zone 1		0	594,824	594,824		0	718,964	718,964	
3532	Impact Fee Assistance Program - Roads Zone 2		0	674,240	674,240		0	862,111	862,111	
3533	Impact Fee Assistance Program - Roads Zone 3		0	301,207	301,207		0	341,518	341,518	
3534	Impact Fee Assistance Program - Roads Zone 4		0	290,660	290,660		0	421,806	421,806	
3535	Impact Fee Assistance Program - Roads Zone 5		0	570,032	570,032		0	768,862	768,862	
3542	Proportionate Share Fund - Zone 2		0	519,510	519,510		0	531,590	531,590	
3543	Proportionate Share Fund - Zone 3		0	1,777,689	1,777,689		0	1,943,013	1,943,013	
3545	Proportionate Share Fund - Zone 5		0	596,222	596,222		0	2,191,726	2,191,726	
3600	Park Improvement Fund		0	12,721,784	12,721,784		0	12,941,906	12,941,906	
3601	Park Impact Fees Z-1		0	2,800,143	2,800,143		0	2,258,604	2,258,604	
3602	Park Impact Fees Z-2		0	4,396,914	4,396,914		0	4,878,339	4,878,339	
3603	Park Impact Fees Z-3		0	9,123,757	9,123,757		0	9,118,819	9,118,819	
3621	Impact Fee Assistance Program - Parks Zone 1		0	43,586	43,586		0	47,759	47,759	
3622	Impact Fee Assistance Program - Parks Zone 2		0	64,440	64,440		0	50,824	50,824	
3623	Impact Fee Assistance Program - Parks Zone 3		0	94,395	94,395		0	110,898	110,898	
3650	Unit 11 Acquisition/Enhancement		0	1,284,034	1,284,034		0	1,167,795	1,167,795	
3651	South Lox Sl Wetland Restoratn		0	254,670	254,670		0	271,969	271,969	
3652	Beach Improvement		0	23,160,669	23,160,669		0	27,322,786	27,322,786	
3653	South Lake Worth Inlet		0	650,952	650,952		0	650,073	650,073	
3654	Environmental Resources Capital Projects		0	4,277,223	4,277,223		0	3,667,668	3,667,668	
3800	Pud Civic Site Cash Out		0	2,322,655	2,322,655		0	2,377,043	2,377,043	
3801	RR&I for 800 Mhz Sys		0	24,567,941	24,567,941		0	26,044,098	26,044,098	
3803	Law Enf/Impact Fees Z2 Rd Patl		0	3,249,060	3,249,060		0	3,708,832	3,708,832	
3804	Public Building Impr Fund		0	53,328,323	53,328,323		0	60,531,221	60,531,221	
3805	Public Building Impact Fees		0	10,589,427	10,589,427		0	11,971,982	11,971,982	
3807	TDC- Bldg Renewal & Replacement		0	15,059,424	15,059,424		0	20,227,850	20,227,850	
3815	Impact Fee Assistance Program - Public Building		0	86,853	86,853		0	127,575	127,575	

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted				2019 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3900	Capital Outlay			29,513,574	29,513,574			30,772,375	30,772,375	
3901	Information Technology Capital Improvements			11,843,284	11,843,284			11,470,854	11,470,854	
3905	E911 Carry Forward Capital			4,584,205	4,584,205			7,581,767	7,581,767	
3950	Local Government One-Cent Infrastructure Surtax			116,199,644	116,199,644			181,968,863	181,968,863	
4000	Wud Revenue			207,581,000	207,581,000			213,371,000	213,371,000	
4001	WUD Operation & Maintenance			175,444,620	175,444,620			190,438,755	190,438,755	
4010	Renewal & Replacement			1,000,000	1,000,000			1,000,000	1,000,000	
4011	Capital Improvements			232,906,042	232,906,042			243,521,559	243,521,559	
4012	Connection Charge Account			8,295,000	8,295,000			9,934,000	9,934,000	
4013	Special Assessment Prgrm Wud			1,690,000	1,690,000			1,519,000	1,519,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement			5,133,549	5,133,549			4,480,233	4,480,233	
4034	Debt Service Reserve Wud All			4,437,863	4,437,863			4,437,863	4,437,863	
4042	Debt Service WUD 2009			3,921,200	3,921,200			3,966,900	3,966,900	
4043	WUD FPL Debt Service Coverage Fund			1,222,887	1,222,887			1,232,990	1,232,990	
4044	GUA Debt Service			723,000	723,000			725,000	725,000	
4045	GUA01 Wachovia 2009 Loan			1,180,000	1,180,000			1,186,000	1,186,000	
4046	GUA09 Bank of NY 2004 Loan			132,800	132,800			0	0	
4047	Debt Service WUD 2013 Ref			6,182,800	6,182,800			6,220,800	6,220,800	
4048	WUD 26.9M Water & Sewer Refunding Series 2015			815,800	815,800			817,800	817,800	
4100	Airport Operations			84,162,478	84,162,478			90,843,729	90,843,729	
4110	Airport Capital Projects			10,549,269	10,549,269			6,557,567	6,557,567	
4111	Airports Imp & Dev Fund			154,197,240	154,197,240			156,107,505	156,107,505	
4112	Airprt Passenger Facility Chgs			66,748,118	66,748,118			73,676,317	73,676,317	
4113	Noise Abatement & Mitigation			2,749,045	2,749,045			2,895,628	2,895,628	
4114	Airports Restricted Assets Fd			1,469,396	1,469,396			1,469,717	1,469,717	
4130	Debt Serv 60M PBIA Rev Ref 2002			44	44			0	0	
4137	Debt Serv 69M PBIA Rev Bonds 2006A			173	173			0	0	
4138	Debt Serv 16M PBIA Tax Rev Ref 2006B			3,439,713	3,439,713			3,445,917	3,445,917	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016			2,966,216	2,966,216			2,955,852	2,955,852	
5000	Fleet Management			53,697,466	53,697,466			50,109,557	50,109,557	61,255,041
5010	Property & Casualty Insurance			17,595,931	17,595,931			16,114,970	16,114,970	
5011	Risk Management Fund			18,103,705	18,103,705			21,417,693	21,417,693	
5012	Employee Health Ins			91,387,689	91,387,689			98,616,491	98,616,491	
Gross-Total Countywide Funds		4.9023	866,972,638	3,012,104,960	3,879,077,598	4.8980	919,860,358	3,185,085,380	4,104,945,738	4,130,426,133

BUDGET COMPARISON BY FUND - FY 2018 AND 2019

Board of County Commissioners

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

2018 Tentative Non-Exempt Valuation Countywide \$187,799,111,164

Fund	Fund Name	2018 Adopted				2019 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
	Less: Interfund Transfers		0	(490,449,556)	(490,449,556)		0	(515,223,767)	(515,223,767)	(515,744,044)
	Less: Interdepartmental Charges		0	(19,368,485)	(19,368,485)		0	(20,452,878)	(20,452,878)	
	Less: Internal Service Charges		0	(139,229,584)	(139,229,584)		0	(137,705,625)	(137,705,625)	
	Net-Total Countywide Funds	4.9023	866,972,638	2,363,057,335	3,230,029,973	4.8980	919,860,358	2,511,703,110	3,431,563,468	3,456,523,586
1180	County Library	0.5491	51,710,218	8,870,640	60,580,858	0.5491	54,641,698	7,958,971	62,600,669	
1300	Fire/Rescue MSTU	3.4581	247,874,640	133,587,956	381,462,596	3.4581	262,212,204	149,583,093	411,795,297	
1301	Fire/Rescue Jupiter MSTU	2.0038	20,679,964	(974,051)	19,705,913	1.9026	20,694,681	(489,751)	20,204,930	
1303	Aviation Battalion		0	6,143,842	6,143,842		0	6,664,037	6,664,037	
1304	F/R Long-Term Disability Plan		0	12,660,098	12,660,098		0	11,426,461	11,426,461	
1305	MSBU-Hydrant Rental Boca Raton		0	443,316	443,316		0	421,197	421,197	
1306	MSBU-Hydrant Rental-Riviera Bch		0	41,168	41,168		0	55,149	55,149	
1400	MSTD - Building		0	54,566,030	54,566,030		0	62,736,885	62,736,885	
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0233	2,194,223	(39,273)	2,154,950	0.0244	2,428,078	(71,978)	2,356,100	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0167	1,572,684	36,216	1,608,900	0.0166	1,651,889	(39,489)	1,612,400	
3511	Unicorp Impr Fund		0	11,184,814	11,184,814		0	11,957,730	11,957,730	
3700	Fire Rescue Improvement		0	14,821,846	14,821,846		0	22,032,441	22,032,441	
3704	Fire Rescue Impact Fees		0	9,661,597	9,661,597		0	8,299,832	8,299,832	
3750	Library Improvement Fund		0	8,689,865	8,689,865		0	10,469,138	10,469,138	
3751	Library Expansion Prgm		0	18,587,132	18,587,132		0	25,095,249	25,095,249	
3752	Library Impact Fees		0	2,803,933	2,803,933		0	3,612,736	3,612,736	
	Gross-Total Dependent Districts		324,031,729	281,085,129	605,116,858		341,628,550	319,711,701	661,340,251	661,340,251
	Less: Interfund Transfers			(33,305,651)	(33,305,651)			(35,008,181)	(35,008,181)	
	Less: Interdepartmental Charges			(6,274,651)	(6,274,651)			(6,339,194)	(6,339,194)	
	Net-Total Dependent Districts		324,031,729	241,504,827	565,536,556		341,628,550	278,364,326	619,992,876	619,992,876
	Net-Total Countywide Funds & Dependent Districts		1,191,004,367	2,604,562,162	3,795,566,529		1,261,488,908	2,790,067,436	4,051,556,344	4,076,516,462
	Gross-Total All Funds		1,191,004,367	3,293,190,089	4,484,194,456		1,261,488,908	3,504,797,081	4,766,285,989	4,791,766,384

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2019 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2019		INCREASE ABOVE	
	ROLLED-BACK RATE	ADOPTED	ROLLED-BACK RATE	MILLAGE PERCENT
General Fund	4.5537	4.7815	0.2278	5.00%
<hr/>				
NON-VOTED TOTAL:	4.5537	4.7815	0.2278	5.00%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0202
\$16,025,000 GO Refunding 2005				.0110
\$115,825,000 GO Refunding 2001 and 2002				.0665
\$28,035,000 GO Refunding Waterfront Access 2014				.0188
<hr/>				
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE			4.8980	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$4,130,426,133 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	1,404,865,328
HUD- Housing and Urban Development	192,198
Community Action Program	1,432,629
Farmworker Career Development Program (FCDP)	273,978
DOSS - Administration	9,614,451
Low Income Home Energy Assistance Program Fund	2,981,623
Ryan White Care Program	7,398,042
Affordable Housing Trust Fund (SHIP)	12,679,893
Housing & Community Devlpmt	15,586,134
Home Investmnt Partnership Act	6,014,360
Section 108 Loan Fund	182,757
Neighborhood Stabilization Program	5,515,380
Neighborhood Stabilization Program 2	4,724,553
Neighborhood Stabilization Program 3	1,024,979
Workforce Housing Trust Fund	2,921,040
Law Enforcement Trust Fund	1,344,056
Sheriff's Grants	8,002,075
Beautification Maintenance	1,652,031
County Transport Trust	49,461,201
Red Light Camera Fund	22,448
Natural Areas Stwrdshp Endwmnt	4,948,962
Ag Reserve Land Management	1,714,069
Environmental Enhance-Freshwtr	393,152
Environmental Enhance-Saltwtr	803,172
Environmental Enhance-Nonspec	4,224,707
Natural Areas Fund	9,517,326
Pollution Recovery Trust Fund	1,437,648
State Mosquito	52,567
FDEP Lake Worth Lagoon Ecosyst	1,896,251
Petroleum Storage Tank Program	674,835
Petrol Store Tank Compliance	770,765
Manatee Protection	4,602,894
Bond Waiver Program R89-1178	711,055
School Impact Fees Zone 1	1,177,581
School Impact Fees Zone 2	2,786,129
School Impact Fees Zone 3	1,366,771
School Impact Fees Zone 4	527,230
Law Library	575,774
Criminal Justice Trust Fund	647,793
Local Requirements & Innovations Fund (F.S.29.004& 0082a2)	292,936
Legal Aid Programs Fund (F.S.29.008)	257,000
JAC Juvenile Programs Fund	257,000
Court Information Technology Fund (F.S. 28.2412e1)	4,653,549

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Palm Tran Operations	99,478,912
Palm Tran Grants	49,878,045
Metro Planing Organization	4,338,496
Golf Course Operations	12,916,402
OCR Special Projects and Initiatives	2,057,443
Nuisance Abatement	5,864,593
ACC Mobile Spay/Neuter Prgm	674,315
Victims Of Crime Emergency Support Fund	609,858
EMS Award-Grant Program	201,688
Public Safety Grants	2,452,952
Emergency Management	227,599
Em Preparedness & Assistance	375,850
Regulation Of Towing Business	524,937
Vehicle For Hire Ordinance	1,069,239
Moving Ordinance	127,189
Emergency Communications Number ""E-911"" FS365.172	9,108,678
Justice Service Grant Fund	2,040,145
Urban Areas Security Initiative Grant	140,011
Radiological Emergency Preperdeness-FPL	124,704
Highridge Activity Fund	63,770
TDC-Convention Center Oper	8,096,469
TDC-Film Commission	2,460,028
TDC-Special Projects	2,727,803
TDC-4th Cent Local Option Tax	10,511,906
TDC-Tourism	20,552,358
TDC-Cultural Arts	8,554,961
TDC-Beaches	6,732,809
TDC-Sports Commission	4,785,246
TDC-1st Cent Tourist Local Option Tax	17,889,172
Drug Abuse Trust Fund	71,782
Driver Ed Trust FS318.121	1,859,077
Cooperative Extension Rev fund	369,214
PBC Office of Inspector General (IG)	3,338,063
Crime Prevention Fund	546,479
Domestic Violence Fund	466,601
Criminal Justice Grant Fund	480,758
MacArthur Foundation's Safety and Justice Challenge \$2M	1,712,699
Public Affairs Replacement Frequency	263,636
Economic Development	7,508,304
HUD Loan Repayment Account	15,071,448
Energy Efficiency & Consvr Blk Grnt	109,796
USDA Intermediary Relending Loan Program	1,143,936
USEPA Revolving Loan Fund Program	963,711
11.6M Note Payable 08 DS, ESL Jupiter	766,783

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
94.2M NAV 08-2 DS, Max Planck & SS Refunding	4,476,263
94.2M NAV 08-2 DSR, Max Planck & SS Refunding	4,541,319
30.6M NAV 11 DS, Ocean Ave Bridge & Max Planck2	2,096,684
10.0M NAV 13 DS, ISS VOIP	1,491,948
13.1M NAV 13 DS, Max Planck3	1,065,925
10.7M NAV 13 DS, Sheriff Equipment	2,199,234
27.8M NAV Tax 13 DS, Convention Center Hotel	1,790,763
17.9M NAV 14 DS, Palm Tran Connection Equipment	3,696,875
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,414,681
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,152,557
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	5,016,134
56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj	2,833,750
16.0M GO 05A DS, Ref 25M Rec Fac 99A	2,007,650
115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A	12,083,443
115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A	396,845
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,103,514
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,681,750
62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04	5,700,642
62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04	5,770,642
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,304,806
147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A	19,477,300
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,452,900
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,946,275
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	3,685,675
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,713,250
25.0M GO 03, Recreational & Cultural Facilities	278,730
25.0M GO 05, Recreational & Cultural Facilities	168,134
50.0M GO 06, Waterfront Access	243,445
6.1M Sunshine#8 06, Park & Marina Improv	5,339
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	903,585
10.0M NAV 13 CP, ISS VOIP	136,902
27.8M NAV Tax 13 CP, Convention Center Hotel	259,288
17.9M NAV 14 CP, Palm Tran Connection Equipment	132,459
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	4,908,504
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	2,212,745
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	3,546,895
Transportation Improvmt Fund	201,658,172
Road Impact Fee Zone 1	57,235,509
Road Impact Fee Zone 2	59,028,138
Road Impact Fee Zone 3	30,142,247
Road Impact Fee Zone 4	28,343,810
Road Impact Fee Zone 5	64,921,381
Abacoa Trust Sub Account	5,672,837
Northlake Blvd Agr W/Npbcid	306,862

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Proportionate Share Trust Fund-Briger	22,526,322
Impact Fee Assistance Program - Roads Zone 1	718,964
Impact Fee Assistance Program - Roads Zone 2	862,111
Impact Fee Assistance Program - Roads Zone 3	341,518
Impact Fee Assistance Program - Roads Zone 4	421,806
Impact Fee Assistance Program - Roads Zone 5	768,862
Proportionate Share Fund - Zone 2	531,590
Proportionate Share Fund - Zone 3	1,943,013
Proportionate Share Fund - Zone 5	2,191,726
Park Improvemnt Fund	12,941,906
Park Impact Fees Z-1	2,258,604
Park Impact Fees Z-2	4,878,339
Park Impact Fees Z-3	9,118,819
Impact Fee Assistance Program - Parks Zone 1	47,759
Impact Fee Assistance Program - Parks Zone 2	50,824
Impact Fee Assistance Program - Parks Zone 3	110,898
Unit 11 Acquisition/Enhancemnt	1,167,795
South Lox SI Wetland Restoratn	271,969
Beach Improvement	27,322,786
South Lake Worth Inlet	650,073
Environmental Resources Capital Projects	3,667,668
Pud Civic Site Cash Out	2,377,043
RR&I for 800 Mhz Sys	26,044,098
Law Enfc/Impct Fees Z2 Rd Patl	3,708,832
Public Building Impr Fund	60,531,221
Public Building Impact Fees	11,971,982
TDC- Bldg Renewal & Replacement	20,227,850
Impact Fee Assistance Program - Public Building	127,575
Capital Outlay	30,772,375
Information Technology Capital Improvements	11,470,854
E911 Carry Forward Capital	7,581,767
Local Government One-Cent Infrastructure Surtax	181,968,863
Wud Revenue	213,371,000
WUD Operation & Maintenance	190,438,755
Renewal & Replacement	1,000,000
Capital Improvements	243,521,559
Connection Charge Account	9,934,000
Special Assessment Prgm Wud	1,519,000
WUD FPL Reclaimed Water Renewal & Replacement	4,480,233
Debt Service Reserve Wud All	4,437,863
Debt Service WUD 2009	3,966,900
WUD FPL Debt Service Coverage Fund	1,232,990
GUA Debt Service	725,000
GUA01 Wachovia 2009 Loan	1,186,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Debt Service WUD 2013 Ref	6,220,800
WUD 26.9M Water & Sewer Refunding Series 2015	817,800
Airport Operations	90,843,729
Airport Capital Projects	6,557,567
Airports Imp & Dev Fund	156,107,505
Airprt Passenger Facility Chgs	73,676,317
Noise Abatement & Mitigation	2,895,628
Airports Restricted Assets Fd	1,469,717
Debt Serv 16M PBIA Tax Rev Ref 2006B	3,445,917
Debt Serv 57M PBIA Rev Ref BondS 2016	2,955,852
Fleet Management	61,255,041
Property & Casualty Insurance	16,114,970
Risk Management Fund	21,417,693
Employee Health Ins	98,616,491
GRAND TOTALS:	<u><u>4,130,426,133</u></u>

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2019 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

	<u>2019</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE ROLLED-BACK RATE MILLAGE	PERCENT
County Library Fund	0.5247	0.5491	0.0244	4.65%
<hr/>				
Non-Voted Total	0.5247	0.5491	0.0244	4.65%
\$19,530,000 Library Refunding, 2010				0.0244
\$11,865,000 Library Refunding, 2014				0.0166
<hr/> <hr/>				
County Library			0.5901	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$105,746,292 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- PAULETTE BURDICK
- MELISSA MCKINLAY
- HAL R. VALECHE
- DAVE KERNER
- STEVEN L. ABRAMS
- MARY LOU BERGER
- MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	62,600,669
19.5M GO 10 DS, Ref Part 30M Library GO 03	2,356,100
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,612,400
Library Improvement Fund	10,469,138
Library Expansion Prgm	25,095,249
Library Impact Fees	3,612,736
GRAND TOTALS:	<u><u>105,746,292</u></u>

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$62,736,885.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2019 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE-RESCUE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire-Rescue MSTU is as follows:

	<u>2019</u>		<u>INCREASE ABOVE</u>	
	<u>ROLLED-BACK</u>	<u>ADOPTED</u>	<u>ROLLED-BACK RATE</u>	<u>PERCENT</u>
	<u>RATE</u>		<u>MILLAGE</u>	
Fire-Rescue M.S.T.U.	3.2966	3.4581	0.1615	4.90%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR THE FIRE-RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire-Rescue Municipal Service Taxing Unit (MSTU) funds of \$460,694,414 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- PAULETTE BURDICK
- MELISSA MCKINLAY
- HAL R. VALECHE
- DAVE KERNER
- STEVEN L. ABRAMS
- MARY LOU BERGER
- MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2019 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	411,795,297
Aviation Battalion	6,664,037
F/R Long-Term Disability Plan	11,426,461
MSBU-Hydrant Rental Boca Raton	421,197
MSBU-Hydrant Rental-Riviera Bch	55,149
Fire Rescue Improvement	22,032,441
Fire Rescue Impact Fees	8,299,832
GRAND TOTALS:	460,694,414

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2019 BELOW THE ROLLED-BACK RATE FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire M.S.T.U. is as follows:

	<u>2019</u> ROLLED-BACK RATE	ADOPTED	<u>INCREASE ABOVE</u> <u>ROLLED-BACK RATE</u>	
			MILLAGE	PERCENT
Jupiter Fire M.S.T.U.	1.9237	1.9026	(0.0211)	(1.10%)

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire M.S.T.U. of \$20,204,930.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2019 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$11,957,730.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2018-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2019 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2018 and ending on September 30, 2019, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	<u>2019</u> ROLLED-BACK RATE	ADOPTED	<u>INCREASE ABOVE</u> <u>ROLLED-BACK RATE</u>	
			MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	6.3543	6.5789	0.2246	3.53%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- PAULETTE BURDICK
- MELISSA MCKINLAY
- HAL R. VALECHE
- DAVE KERNER
- STEVEN L. ABRAMS
- MARY LOU BERGER
- MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 17th day of September, 2018.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk