

PALM BEACH COUNTY
EDUCATIONAL FACILITIES AUTHORITY

FYE 6/30/2019 Budget

Revenues

Current year revenues - Bond fee	\$ - 0 -
Fund balance forward	<u>46,754</u>
 Total Revenues	 \$ 46,754

Expenses

Bond expenses	\$ - 0 -
Directors fee	1,000
Meetings expenses	650
Administrative expenses	<u>200</u>
 Total Expenses	 \$ <u>1,850</u>
 Excess of Revenue over Expense	 \$ 44,904