

TOWN OF CLOUD LAKE  
 100 LANG ROAD  
 WEST PALM BEACH, FLORIDA  
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday  
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The Town of Cloud Lake Fiscal Year 2021-2022 **BUDGET AND TAXES** was adopted on September 8, 2021.

## FISCAL YEAR 2021-2022 BUDGET SUMMARY

### MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
<b><u>REVENUES</u></b>				
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,036		6,036
312.600	Discretionary Sales Surtaxes		10,120	10,120
314.000	Utility Taxes	6,500		6,500
315.000	Communication Services Taxes	1,000		1,000
316.000	Local Business Taxes	400		400
322.000	Building Permit Fees	400		400
323.000	Franchise Fees	6,200		6,200
329.000	Other Licenses ,Registrations and Fees	40		40
335.000	State Shared Revenues	15,896		15,896
338.000	County Shared Revenues	3,200		3,200
342.000	Protective Inspection Fees	40		40
361.000	Interest & Dividends	3,750		3,750
362.000	Rental Fees	75,000		75,000
369.000	Miscellaneous Revenue	4,950		4,950
381.000	Carry Forward General and Surtax Revenue	<u>19,928</u>	<u>35,000</u>	<u>54,928</u>
	<b>TOTAL REVENUES</b>	<b>144,200</b>	<b>45,120</b>	<b>189,320</b>
<b><u>APPROPRIATIONS:</u></b>				
512.000	Executive	31,630		31,630
513.000	Finance & Administration	41,750		41,750
514.000	Legal Counsel, Expenses, & Ord. Codification	15,600		15,600
515.000	Comprehensive Planning	2,500		2,500
519.000	General Governmental Services	4,800		4,800
521.000	Law Enforcement	1,000		1,000
524.000	Protective Inspections	2,640		2,640
534.000	Garbage/Solid Waste Control Services	10,730		10,730
537.000	Conservation & Resource Management	1,250		1,250
538.000	Flood Control/NPDES/Stormwater Management	16,500		16,500
541.000	Road and Street Facilities	4,000		4,000
572.000	Parks & Recreation – Nature Preserve	5,200		5,200
574.000	Special Events	2,000		2,000
580.000	Contingency & Reserves – Surtax Expenditures	<u>4,600</u>	<u>45,120</u>	<u>49,720</u>
	<b>TOTAL APPROPRIATIONS</b>	<b>144,200</b>	<b>45,120</b>	<b>189,320</b>

**The Fiscal Year 2021-2022 Budget is on file in the Office of the Town Clerk**