

INFRASTRUCTURE CROSS DEPARTMENTAL TEAM

Tuesday, January 30, 2024



Team Members



Liz Plaska
Property and Casualty
Manager
Risk Management



Megan Houston
Director
Office of Resilience



Keith Clinkscale
Director

Marcela C. Millett
Sr. Analyst

**Strategic Planning and
Performance Management**



Christian Londono
Director
Support Services
Palm Tran



**In Memorium
Clinton Forbes**
Executive Director
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David Ricks
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Regina Hagger
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Cynthia Portnoy
Program Manager
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Jean Matthews
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Infrastructure Goals:

1. Increase resiliency and sustainability of infrastructure.
2. Continue to preserve existing infrastructure and deliver new infrastructure that conforms to the latest industry standards.
3. Create safe, healthy, and attractive neighborhoods and communities.
4. Increase multimodal travel opportunities with safe and efficient transportation services.

Goal 1: Increase resiliency and sustainability of infrastructure

Metric: Increase funding for resiliency and sustainability projects

➤ **\$650,000** acquired by Palm Tran and Office of Resilience (OOR) to help gain energy efficiency capital infrastructure.

(Energy Community Block Grant Program)

➤ **\$1 Million** acquired by OOR and Parks & Recreation Department to expand tree canopy coverage in the Glades.

(EPA Environmental Justice Government-to-Government)

➤ **\$34 Million** acquired from various funding between 2022 and 2023 for Water Utilities projects. **\$8 Million** more pending by State and may be approved in early 2024.

➤ **\$5 Million** acquired by PBC to fund planning and implementation projects.

(Florida Department of Environmental Protection Resilient Florida Program)

➤ Because of this Cross-Departmental Team, these applications are now being developed more collaboratively, therefore, increasing funding opportunities for the County.



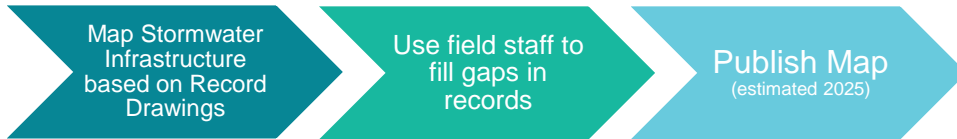
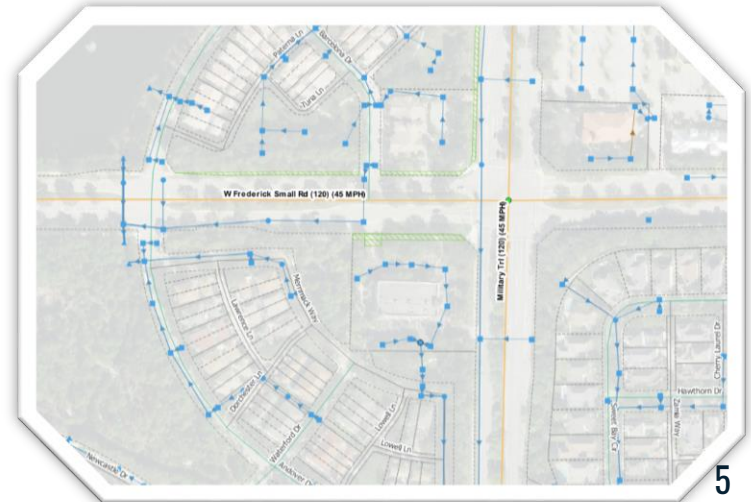
Boardwalk at Green Cay Nature Center

Goal 1: Increase resiliency and sustainability of infrastructure

Metric: Reduce and minimize pollutants in stormwater discharge

➤ Stormwater Infrastructure Mapping

- **Completion of contractor Stormwater GIS study will provide framework for data acquisition tasks.**
- \$750,000 task issued to contractor in 2021
- Developed data model consisting of 29 layers with 3 datasets **(complete)**
- 1000+ historical road project plans digitized and mapped to aid future data entry in creating a stormwater system layer **(90% complete)**
- Interactive dashboard developed to track Road and Bridge mapping while performing maintenance operations **(complete)**



**(In Progress)
(Ongoing)*

Goal 2: Continue to preserve existing infrastructure and deliver new infrastructure

Metric: Electrify Transportation

➤ Electric Vehicle (EV) Chargers at County Facilities

Chargers have been installed at Government Center and PBC Convention Center:

GOVERNMENT CENTER:

4 dual port chargers for 8 spots total, including 1 ADA spot

CONVENTION CENTER:

6 dual port chargers for 12 spots total, including 1 ADA spot

VISTA CENTER:

Anticipated charging equipment; **in the planning stage**

PBIA:

3 chargers in short-term parking garage, **2 chargers** in Travel Plaza/Cell Phone Lot

➤ Chargers for Electric Buses

Infrastructure for **20 EV charging stations** at Palm Tran's South County facility installed in 2021.

➤ Electric Vehicle Integration for Fleet

Palm Beach County Fleet recently purchased and obtained the **first EV in its fleet**, a Nissan Leaf. Updated hybrid vehicles have also rejoined the fleet.



Ongoing County Infrastructure Projects

➤ Major Capital Projects Under Construction (excluding Libraries, Parks & Recreation and Engineering)

- **New** - Central County Housing Resource Center (HRC II)
- Detention Center Facilities **Renewal & Replacement**
- **New** - Fire Rescue Station No. 40
- **Four Points** **Renovation**
- **New** - PBSO District 1 Substation and Marine Unit
- PBSO Headquarters **Renewal & Replacement**
- **New** - Prosperity Village Cottage Homes
- **New** - Supervisor of Elections Production Facility



Housing Resource Center (HRC II) rendering photo



Supervisor of Elections Facility rendering photo

Ongoing County Infrastructure Projects - Libraries

➤ Canyon Branch Library

Construction is **approximately 60% completed**. The Project includes a one-story facility, including a 3,000 square feet community meeting space, outdoor Plaza and surface parking.

Currently scheduled for opening in Autumn of 2024!



Canyon Branch Library – Sept. 2023

➤ Wellington & Lantana Branches

All new finishes, new work and study spaces, collaboration rooms, creation stations, modern furniture, LED lighting and high efficient air cooled AC chillers.

New Book Stop Alert! – Canyon District Park

*Every Thursday:
3:30 pm - 6:30 pm*



Ongoing County Infrastructure Projects – Engineering and Public Works

➤ Five Year Road Program

The Five Year Road Program was established to set **priorities for funding, design, and construction** of the County's roadway transportation system. Funding sources include impact fees, proportionate share, gas taxes, infrastructure tax, and miscellaneous agreements.

- 6th Ave S. (Lave Ave. to Congress Blvd) **Renewal & Replacement**
- Donald Ross Rd. (bascul bridge) **Replacement**
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- **New** – Lyons Rd (L-38 Canal to Atlantic Ave)
- **New** – 60th St. (Avocado Blvd to 120th Ave N.)
- Australian Ave. (drainage improvement) - **Replacement**



Completed County Infrastructure Projects – Parks and Recreation

➤ Parks & Recreation

Since 2018, Parks & Recreation has received **over \$7 Million in grants** from funding sources such as Florida Inland Navigation District, Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission and Community Development Block Grants.

2022 Projects:

- Carlin Park** – six Pickleball Courts
- Canyon District Park Phase I Development**
- Glades Pioneer** – Activities Building
- Gramercy Park** – Tennis to Basketball Conversion
- John Prince Memorial Park** – Pickleball Court Conversion

2023 Projects:

- DuBois Park** – Pineapple House Renovations
- John Prince Memorial Park** – Center Drive Boat Ramp Renovations
- Ocean Inlet Park** – Phase 1 Redevelopment



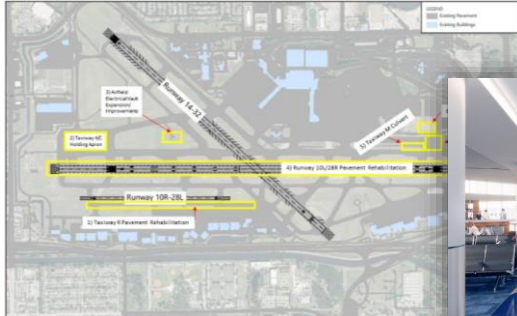
Ongoing County Infrastructure Projects - Airports

➤ PBI Concourse B Expansion

The project will modernize the concourse and increase capacity to accommodate the needs of PBI's **7.5 million annual visitors** and enhance the passenger experience.

➤ The remodel and expansion project includes:

- Expanded restrooms
- New concessions
- 2 New Passenger Gates
- Larger waiting areas
- Higher Efficiency Electrical and Mechanical Systems
- A sensory room



PBI Airfield Projects



Concourse B Expansion

➤ Airports 5-year Capital Improvement Program

The program for design and construction of projects at **all 4 County-owned airports** totals **\$226 Million**.

➤ Projects include:

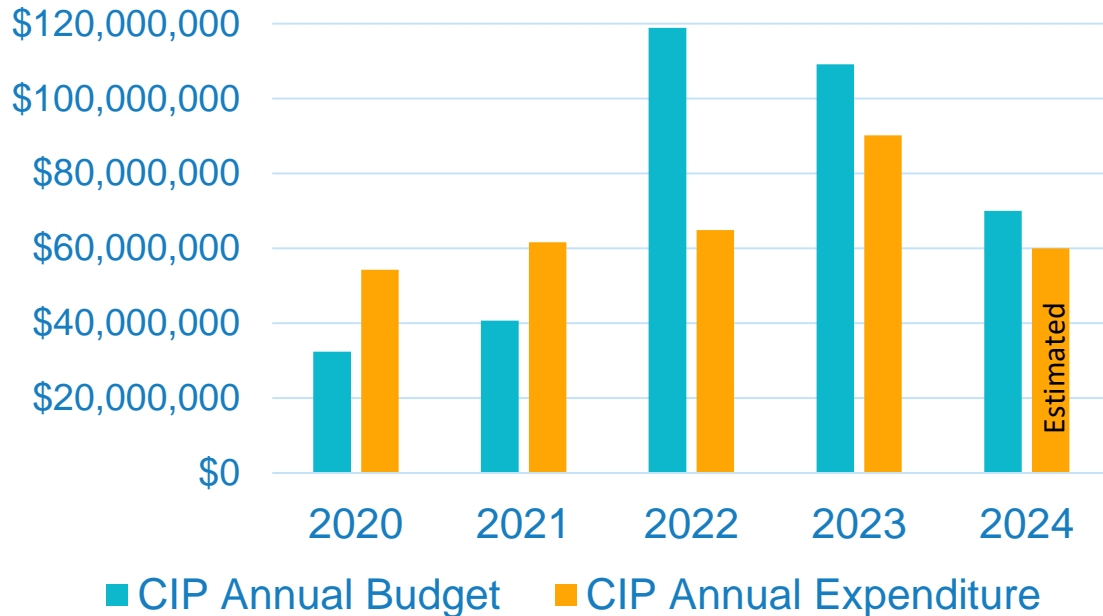
- **Airfield/Roadway Improvements**
- **Facility Improvements**
- **Special Projects** (*Fuel Farm and Washrack-LNA*)
- **Planning** – Noise Studies (*Lantana*), Environmental Assessment (*North County*), Master Plan Updates (*Lantana*), PBI Sustainability Master Plan, PBI Gate Capacity Analysis and Aviation Forecast Analysis future expansion



4th in *Conde Nast's*
Top 10 Airports in
the US: Readers'
Choice Awards
2023

Ongoing County Infrastructure Projects – Water Utilities

- “Integrated Master Plan” Project phase I (*complete*)
- Capital Improvement Program 5 years spending is **projected** to be above **\$500 Million**



Zero Water Quality Violations in 2023

\$371 million Capital Re-investment 2020-2024

PBC monthly residential service cost is 29% below the State average

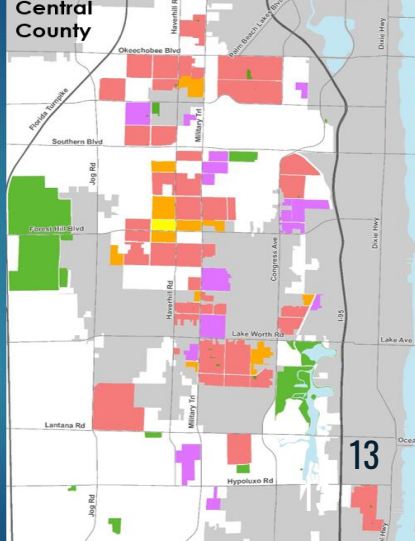
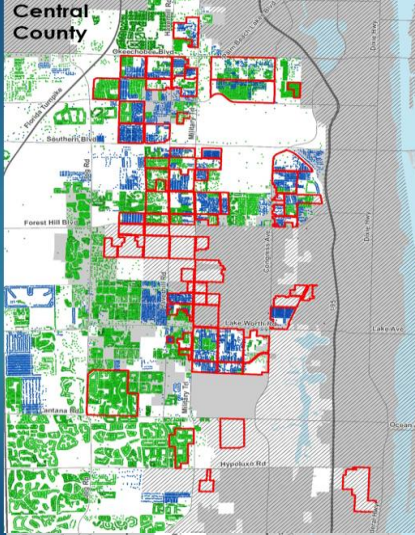
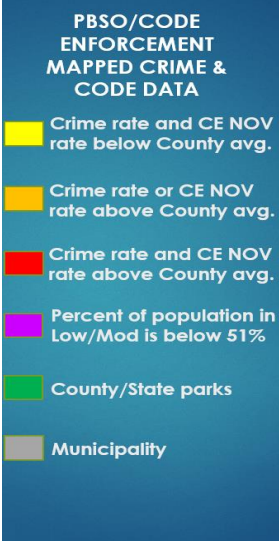
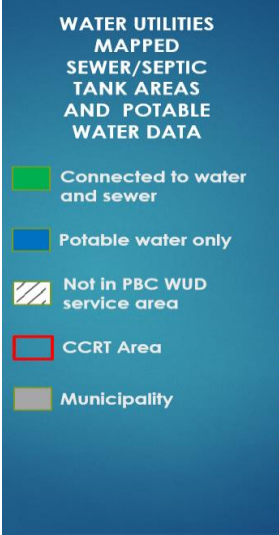
Goal 3: Create safe, healthy, and attractive neighborhoods and communities

➤ Infrastructure GIS Portal

- Due to **the collaboration of the departments on this CDT**, especially due to the Countywide Community Revitalization Team (CCRT) Needs Assessment process, **members recognized the overlap of projects** and the need to easily access information for planning, budgeting, and notification to the public.
- Many county departments collaborated on developing, building and maintaining this GIS portal showing current and past projects, such as new roads, water pipe installations and renovations, etc.

- **The portal has allowed the County to limit the financial and disruptive impacts to the community** and has evolved to allow non-construction departments and other stakeholders to utilize the information as well.

2022 National Association of Counties Achievement Award Winner!
Category: Information Technology (Best in Category)



Reclamation Education Center for Advanced Purification

The Reclamation Education Center for Advanced Purification (RECAP) is part of Green Cay and will be included in Phase II as a new state-of-the-art education/learning facility. The Board has already approved Phase II (construction phase) – **Groundbreaking coming by Spring 2024!**

➤ Water Supply & Aquifer Recharge

- Ensure a **sustainable water supply**
- Utilize advanced technology to **replenish groundwater** supplies and meet future water supply needs

➤ Leader in Reuse Innovation

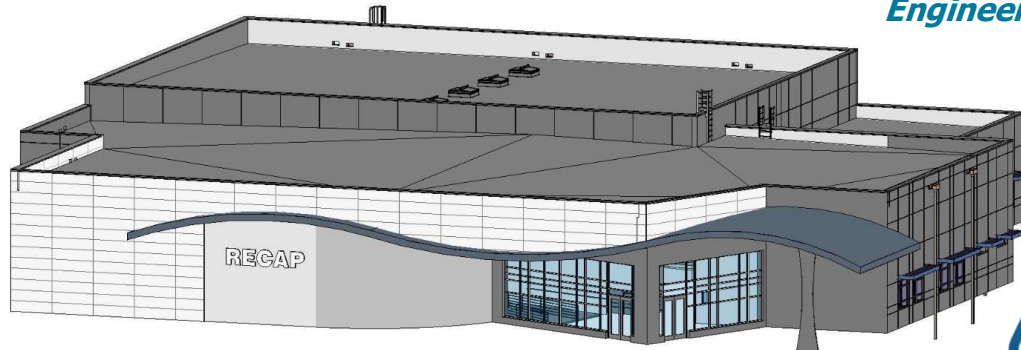
- Apply **innovation, technology and forward-thinking** strategy to water reuse

➤ Environmental Stewardship

- **Preserve** our natural resources

➤ Education & Outreach

- **Raise awareness** and provide educational opportunities about local water resources and conservation – **building future Scientists and Engineers!**



RECAP

Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Continue to provide safe and accessible means of multimodal transportation



➤ Safe Streets For All Grant

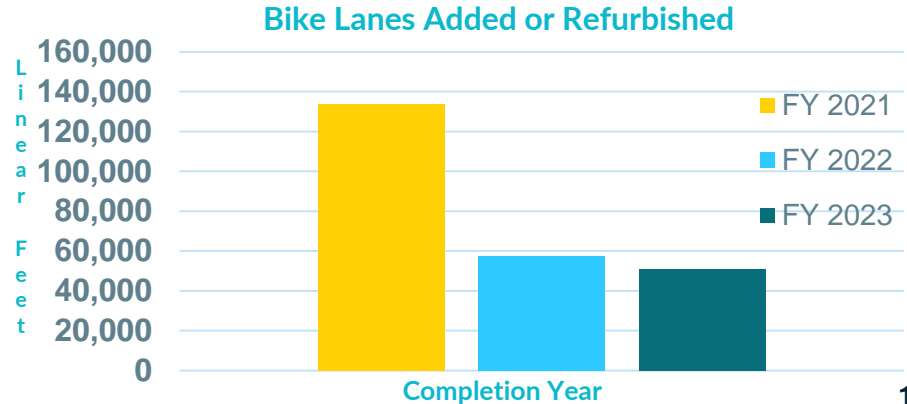
\$639 Thousand received to develop a Safety Action Plan to identify projects that can enhance the safety of the County's transportation network and be eligible for future Safe Streets for All funds.

Almost 2K street lights have been converted to LED in PBC

Construction of over 52 miles of pathways since 2018

➤ Bike Lanes

PBC received a **\$4.35 Million Local Initiative grant** to construct approximately **3 miles** of separated bike lanes on Sansbury Way from Forest Hill Blvd to Okeechobee Blvd. Construction on the road is currently underway.



Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Continue to provide safe and accessible means of multimodal transportation

➤ Go Glades Service

A **\$1.1 Million federally funded** mobility on-demand service in the Glades area, which provides enhanced mobility and connectivity to the community.



➤ Pay Your Way

Palm Tran introduced the Pay Your Way fare system introduced in 2023. This allows customers to purchase passes using nearly any type of payment method! The project was **federally funded for \$6.5 Million.**

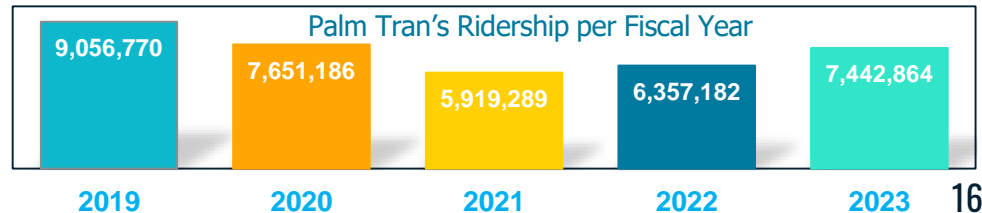


➤ On-Time Performance

Palm Tran's service on-time performance has improved significantly over the last five years. Reaching a high of **82%** in 2023.

➤ Palm Tran's Ridership

Palm Tran's Ridership increased rapidly in FY 2023 allowing to end the year with a ridership recovery of **94.4%** of pre-pandemic ridership levels.





Thank you! Questions?

Infrastructure Cross-Departmental Team

A decorative graphic on the right side of the slide consists of several vertical bars of varying heights and colors. From left to right, there is a thin teal bar, a taller orange bar, a very tall teal bar, and a stack of three bars on the far right: a teal bar at the top, a dark teal bar in the middle, and a yellow bar at the bottom. The bars are slightly slanted and have white borders between them.

- Backup Information / Addendum
- Not presented in person during workshop

BCC Workshop -January 30, 2024

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1.
Increase
resiliency and
sustainability of
infrastructure.

Goal 1: Increase resiliency and sustainability of infrastructure

Metric: Increase funding for resiliency and sustainability projects

➤ FDEP Resilient Florida Program

PBC received **\$5M** (out of \$23M requested) in funding from the Florida Department of Environmental Protection (FDEP) Resilient Florida Program.

These applications were developed collaboratively to fund planning and implementation projects. Awards are as follows:

- **\$4M Engineering & Public Works**
- **\$1M Office of Resilience**



Goal 1: Increase resiliency and sustainability of infrastructure

Metric: Increase funding for resiliency and sustainability projects

➤ U.S. Department of Energy

Energy Community Block Grant Program

Palm Tran and Office of Resilience (OOR) secured ~ **\$650,000** to help acquire energy efficiency capital infrastructure.

➤ U.S. Environmental Protection Agency

OOR and Parks & Recreation Department applied for **\$1M** in grant funding through the EPA Environmental Justice Government-to-Government program to expand tree canopy coverage in the Glades by working with local nonprofit Community Greening.



Mangroves in PBC's waterways

**RECEIVED NOTICE
OF FUNDING IN
OCTOBER 2023!**

Goal 1: Increase resiliency and sustainability of infrastructure

Metric: Ensure consistent planning and designing for sea level rise and extreme weather events

➤ Resilience Checklists

Office of Resilience (OOR) worked with several Departments to create a Countywide Policy and Procedure Manual (PPM) for promoting resiliency and sustainability in County capital construction projects (CCP). OOR trained all construction departments to ensure understanding of the PPM and resiliency measures that are available.

➤ OOR also created an online checklist to:

- Track metrics regarding CCPs
- Keep record of resiliency and sustainability measures being taken by County departments

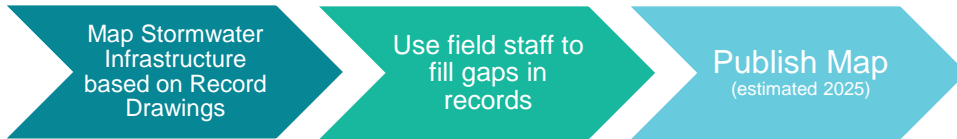
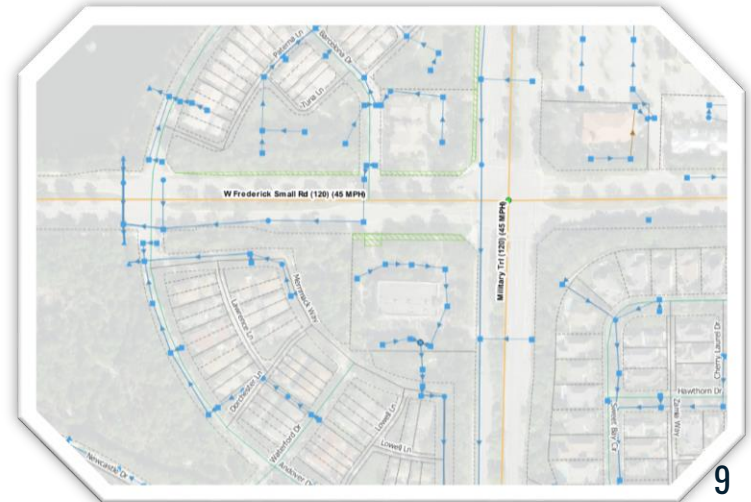


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Metric: Reduce and minimize pollutants in stormwater discharge

➤ Stormwater Infrastructure Mapping

- **Completion of contractor Stormwater GIS study will provide framework for data acquisition tasks.**
- \$750,000 task issued to contractor in 2021
- Developed data model consisting of 29 layers with 3 datasets **(complete)**
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*(In Progress)
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Continue to *preserve*
existing infrastructure
and deliver *new*
infrastructure that
conforms to the latest
industry standards.

Goal 2: Continue to preserve existing infrastructure and deliver new infrastructure that conforms to the latest industry standards.

Metric: Reduce facility energy and water use intensity

➤ **Countywide HVAC Updates**

Facilities Development & Operations (FD&O) replaced the Heating, Ventilation and Air Conditioning (HVAC) systems in several buildings, which not only reduces operating costs, but are also more energy efficient. The updates also help withstand outages from inclement weather.

➤ **Countywide Maintenance Activities**

**Preventative
Maintenance
Completed:**

29,738

**Corrective
Work Orders
Completed:**

5,391

**PBC Risk Management
completed over 800 inspections
of county-owned buildings the
last 5 years!**



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Metric: Electrify Transportation

➤ Electric Vehicle (EV) Chargers at County Facilities

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**Exploring more chargers for
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➤ Electric Vehicle Integration for Fleet

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County Capital Projects Completed

2018



- ✓ Homeless Family Shelter Reno (aka Program Reach)
- ✓ Fire Rescue Headquarters Dispatch Reno
- ✓ Fire Rescue Station No. 19 Renovation
- ✓ Countywide Radio Replacement

2019



- ✓ Fire Rescue Bay Door Replacements
- ✓ Weatherproofing (Countywide)

2020



- ✓ **New!** – Fire Rescue Station No. 22
- Located in the City of Westlake

County Capital Projects Completed

2021



2022



2023



- ✓ **Palm Tran South Expansion**
- ✓ **Lake Village at the Glades (aka Melissa's Place)**
- ✓ **Belle Glade Intake and Assessment Center**
- ✓ **PBSO Forensic Sciences and Technology Facility**

- ✓ **Courthouse Electronics System Renewal & Replacement**

- ✓ **Medical Examiner's Office Improvements**

Project included expansion of administration building and new parking structure

Ongoing County Infrastructure Projects

➤ Major Capital Projects Under Construction

(excluding Parks & Recreation and Libraries)

- **New** - Central County Housing Resource Center (HRC II)
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Housing Resource Center (HRC II) rendering photo



Supervisor of Elections Facility rendering photo

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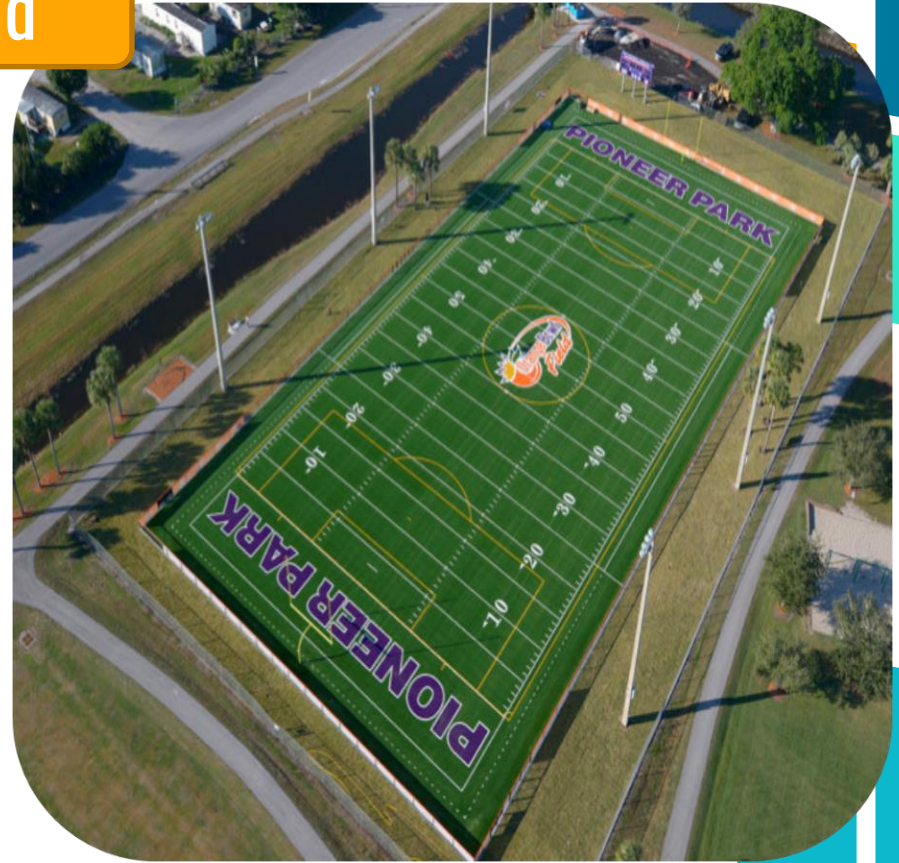
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- John Prince Memorial Park** – Center Drive Boat Ramp Renovations
- Ocean Inlet Park** – Phase 1 Redevelopment



Glades Pioneer Orange Bowl Field

- Selected for a **\$1.5 Million** Orange Bowl Legacy Gift for field renovations. Gift was matched with County funding. An additional **\$400,000** in grant funding was received from the Quantum Foundation and the NFL Foundation



Pioneer Park Orange Bowl Fields

Goal 2: Continue to preserve existing infrastructure and deliver new infrastructure that conforms to the latest industry standards.

Metric: Continue to convert existing infrastructures to conform to latest industry standards

Airports 5-year Capital Improvement Program

The program for design and construction of projects at **all 4 County-owned airports** totaling **\$226 Million**.

➤ Projects include:

- **Airfield/Roadway Improvements**
- **Facility Improvements**
- **Special Projects** (*Fuel Farm and Washrack-LNA*)
- **Planning** – Noise Studies (*Lantana*), Environmental Assessment (*North County*), Master Plan Updates (*Lantana*), PBI Sustainability Master Plan, PBI Gate Capacity Analysis and Aviation Forecast Analysis future expansion



PBI Airport Gate area

PBIA had 7.5 MILLION passengers for FY23, which is a 15% increase from FY22

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Metric: Continue to convert existing infrastructures to conform to latest industry standards

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- 2 New Passenger Gates
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- A sensory room



4th Best Mid-Size Airport in North America in 2023 by J.D. Power

8th Best Domestic Airport in 2023 by readers of *Travel + Leisure*

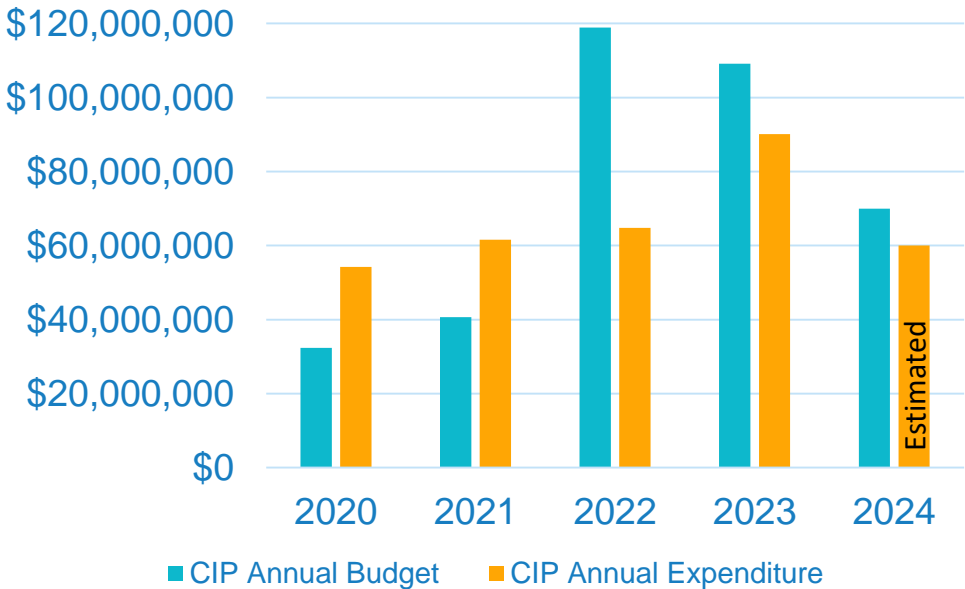


4th in *Conde Nast's* Top 10 Airports in the US: Readers' Choice Awards 2023

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Metric: Continue to implement Water Utilities Department Capital Improvement Program on Schedule

- “Integrated Master Plan” Project phase I *(complete)*
- Capital Improvement Program 5 years spending is **projected** to be above **\$500 Million**



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➤ **\$8 Million** more pending by State and may be approved in early 2024.

PBC monthly residential service cost is **29%** below the State average

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\$371 million Capital Re-investment 2020-2024



3.
Create *safe, healthy,*
and *attractive*
neighborhoods and
communities.

Goal 3: Create safe, healthy, and attractive neighborhoods and communities

Metric: Expand reliable access to the Internet to PBC students

Funding

Allocated (CARES & ARPA) – \$55M

Expended/Encumbered – \$29M

Completed

917 Poles

84 Schools

10 Boys and Girls Club

17 Library Branches

47 County Parks with Connectivity

In-Progress

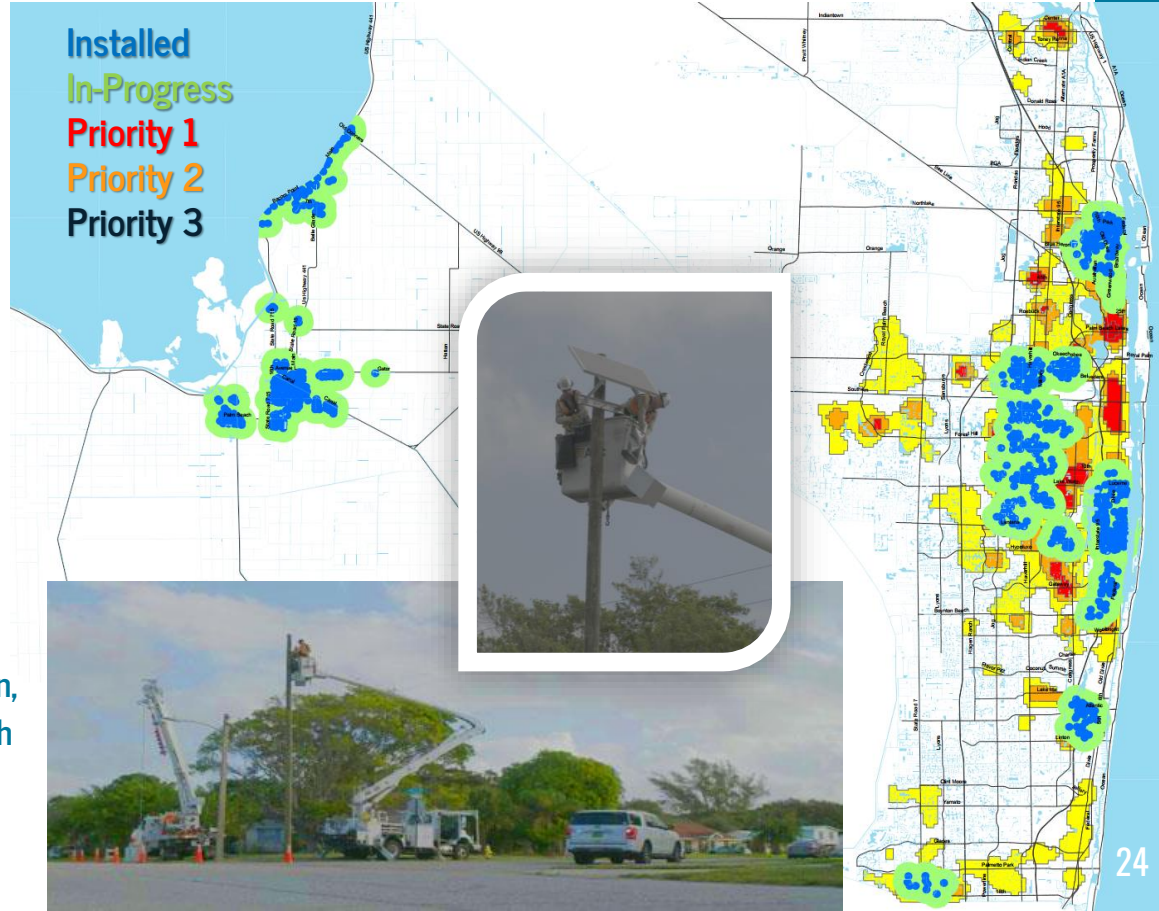
12 Schools

6 County Parks

Municipal Parks – WPB, PBG, Wellington,
Lake Park, Palm Springs, Boynton Beach

Install additional fiber

Timeline – End of 2026



Goal 3: Create safe, healthy, and attractive neighborhoods and communities

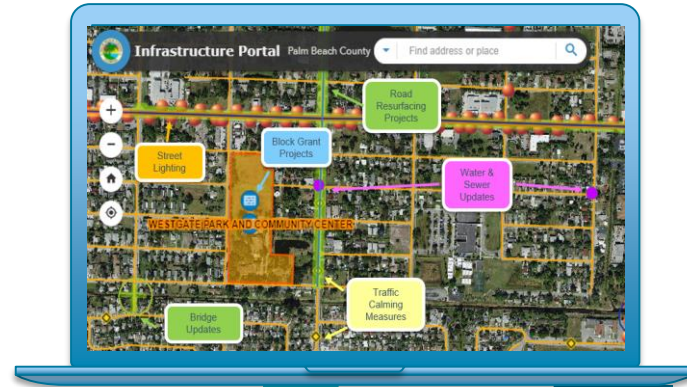
Metric: Assess existing infrastructure and service delivery needs in CCRT areas

➤ Countywide Community Revitalization Team (CCRT)

- The Office of Community Revitalization collaborated with community members to identify priority locations and successfully implement speed hump installations in the Cannongate-Southwoods CCRT area to help improve pedestrian safety and reduce speeding incidents.
- Facilitated the completion of a critical drainage repair in the County Club Acres CCRT areas.
- Started to upgrade and expand street lighting infrastructure in 18 CCRT areas, resulting in a projected savings of over \$350,000.
- Facilitated the completion of the Sandalfoot Blvd. Street Lighting Installation Project in the Watergate Estates CCRT area.
- The CCRT Needs Assessment became the catalyst for the creation of the County's Infrastructure Portal, which is now used by several county departments and other stakeholders.

CCRT REASSESSMENT HEALTHY
NEIGHBORHOOD INDICATORS

Healthy Neighborhood Indicator	Score	Ranking
No crime or low crime rates	44	10
Sewer availability	43	9
Availability of potable water	41	8
Proper drainage system in place/or effective drainage system	33	7
Neighborhood cleanliness/No Illegal Dumping	27	6
Paved roads or roads in good condition	26	5
No code issues	22	4
Accessibility to sidewalks	13	1
Accessibility/proximity to parks, playground and other recreational facilities that are tailored to the community's population	13	1
Community leadership and/or neighborhood association in place	13	1



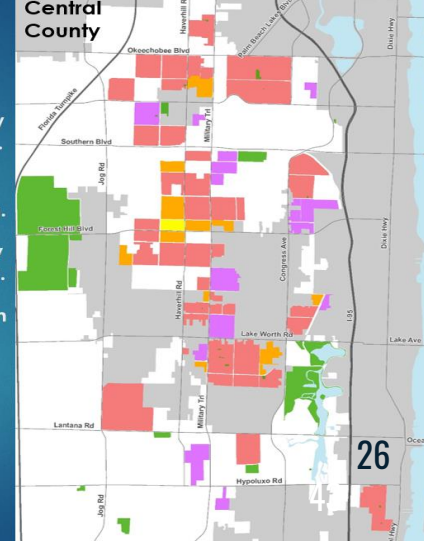
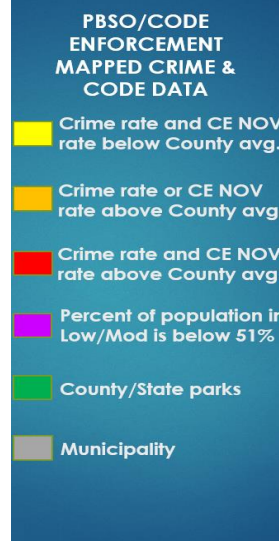
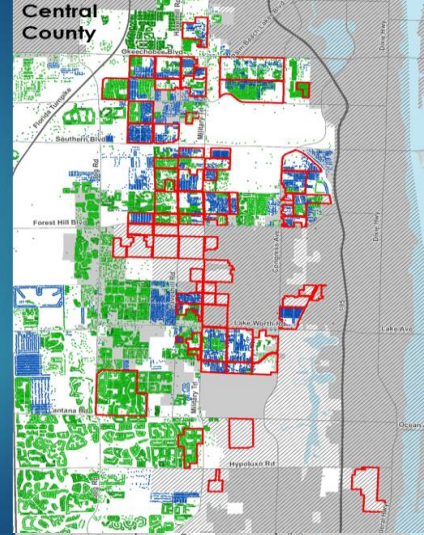
Goal 3: Create safe, healthy, and attractive neighborhoods and communities

➤ Infrastructure GIS Portal

- Due to **the collaboration of the departments on this CDT**, especially due to the Countywide Community Revitalization Team (CCRT) Needs Assessment process, **members recognized the overlap of projects** and the need to easily access information for planning, budgeting, and notification to the public.
- Many county departments collaborated on developing, building and maintaining this GIS portal showing current and past projects, such as new roads, water pipe installations and renovations, etc.

- **The portal has allowed the County to limit the financial and disruptive impacts to the community** and has evolved to allow non-construction departments and other stakeholders to utilize the information as well.

2022 National Association of Counties Achievement Award Winner!
Category: Information Technology (Best in Category)



Green Cay – Water Utilities and Parks & Recreation

Green Cay Phase II Progressive Design-Build with DM Constructors Inc. for **\$89 Million**. Green Cay Phase II includes a water purification system, a new state-of-the-art education/learning facility, a new 63-acre public park and new water wells and transmission lines.

➤ Green Cay Phase II Status Update:

- ***Design & Planning Complete: December 2023***
- ***Groundbreaking: February 2024***
- ***Open to Public: August 2026***



Photos of Green Cay Nature Center



Boardwalk at Green Cay Nature Center

Reclamation Education Center for Advanced Purification

The Reclamation Education Center for Advanced Purification (RECAP) is part of Green Cay and will be included in Phase II as a new state-of-the-art education/learning facility. The Board has already approved Phase II (construction phase) – **Groundbreaking coming by Spring 2024!**

➤ Water Supply & Aquifer Recharge

- Ensure a **sustainable water supply**
- Utilize advanced technology to **replenish groundwater** supplies and meet future water supply needs

➤ Leader in Reuse Innovation

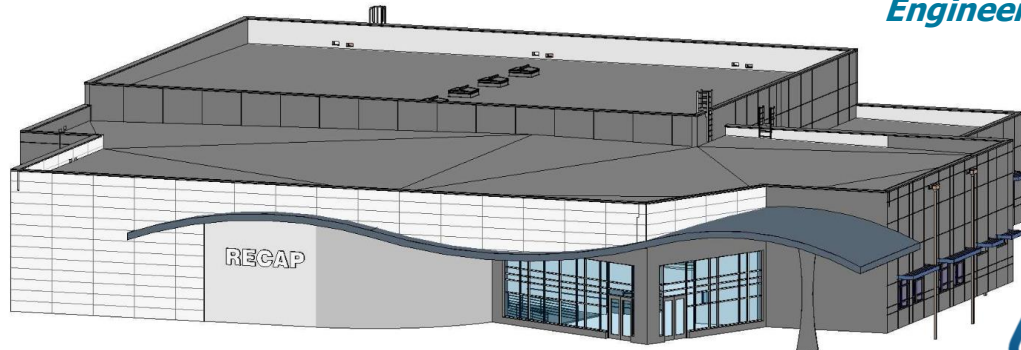
- Apply **innovation, technology and forward-thinking** strategy to water reuse

➤ Environmental Stewardship

- **Preserve** our natural resources

➤ Education & Outreach

- **Raise awareness** and provide educational opportunities about local water resources and conservation – **building future Scientists and Engineers!**



RECAP

Water Utilities Recognitions & Awards



Best in Class: Asset Management

WUD is the **First Water Utility** in North America to receive the International Organization for Standardization (ISO) 55001 certification in 2021!



**Sterling Manufacturing
Business Excellence
Award 2023**

Outstanding Membrane Plant Award 2023



**In Memorium
John Acton**
Assistant Director
WUD Utilities Operation &
Maintenance

An abstract graphic on the right side of the slide consists of several overlapping, tilted rectangular blocks in shades of teal, orange, and yellow. The blocks are arranged in a way that they appear to be part of a larger, fragmented structure.

4.
Increase *multimodal*
travel opportunities
with *safe* and *efficient*
transportation services.

Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Continue to provide safe and accessible means of multimodal transportation

➤ Safe Streets For All Grant

The Traffic Division of Engineering & Public Works submitted an application under the Safe Streets For All program (SS4A) and was selected to receive a **federal grant of \$639K** to develop a Safety Action Plan to identify projects that can enhance the safety of the County's transportation network and be eligible for future SS4A funds.

Almost 2K street lights have been converted to LED in PBC

EPW has overseen the construction of over 52 miles of pathways since 2018



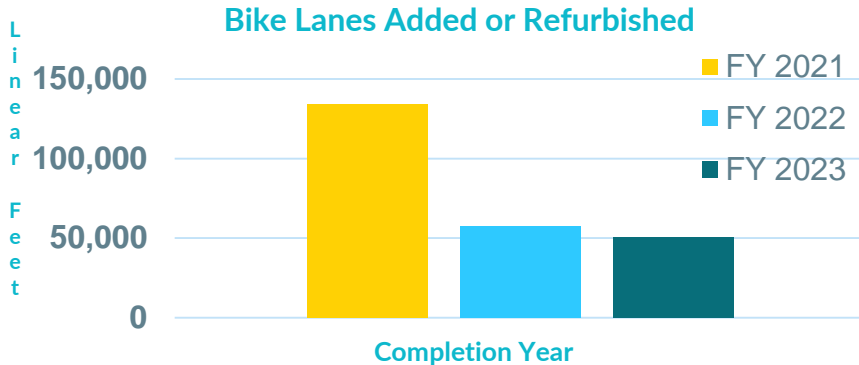
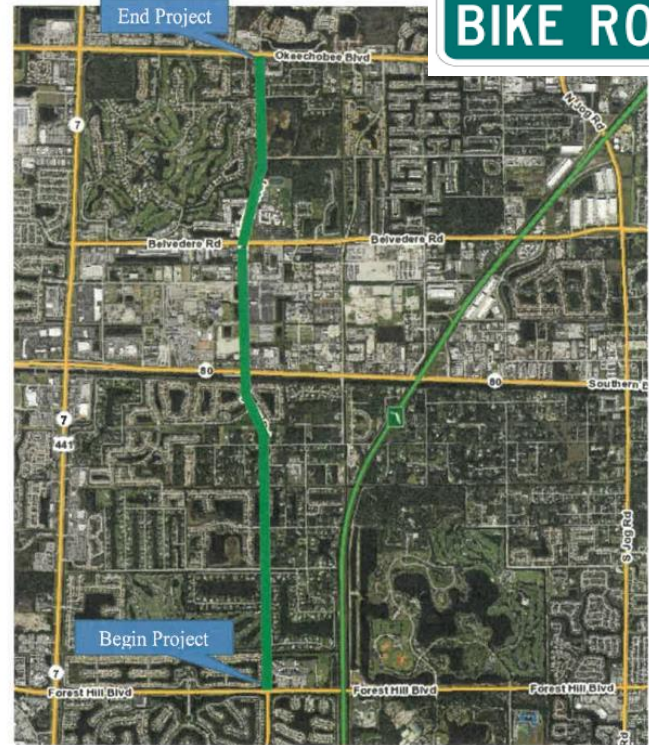
Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Continue to provide safe and accessible means of multimodal transportation



➤ Bike Lanes

PBC received a **\$4.35 Million Local Initiative grant** to construct approximately **3 miles** of separated bike lanes on Sansbury Way from Forest Hill Blvd to Okeechobee Blvd. Construction on the road is currently underway.



Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Increase Ridership and Improve On-Time Performance

➤ On-Time Performance

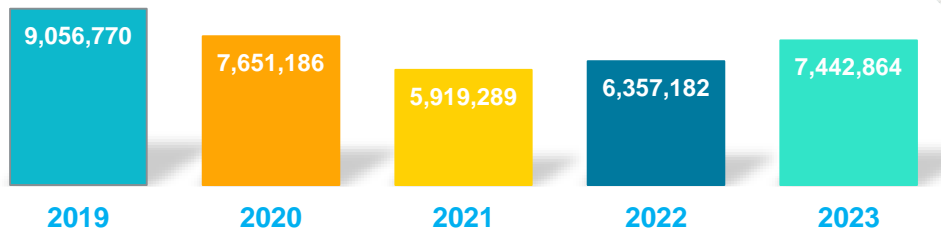
Palm Tran's service on-time performance has improved significantly over the last five years. Reaching a high of **82%** in 2023.

➤ Palm Tran's Ridership

Palm Tran's Ridership increased rapidly in FY 2023 allowing to end the year with a ridership recovery of **94.4%** of pre-pandemic ridership levels.



Palm Tran bus at bus stop in West Palm Beach



Goal 4: Increase multimodal travel opportunities with safe and efficient transportation services

Metric: Continue to provide safe and accessible means of multimodal transportation

➤ Go Glades Service

A **\$1.1 Million federally funded** mobility on-demand service in the Glades area, which provides enhanced mobility and connectivity to the community.



➤ Pay Your Way

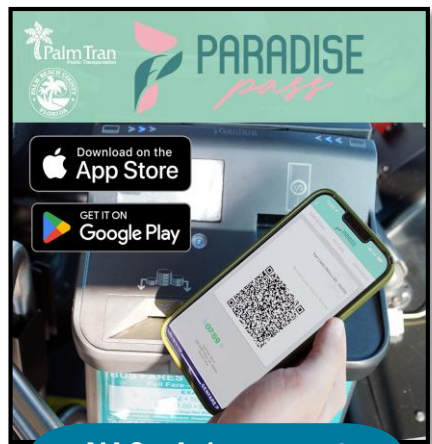
Palm Tran introduced the Pay Your Way fare system introduced in 2023. This allows customers to purchase passes using nearly any type of payment method! The project was **federally funded for \$6.5M**.



Fleet of Go Glades vehicles

Exploring partnership opportunities with rideshare companies!

Palm Tran Recognitions & Awards

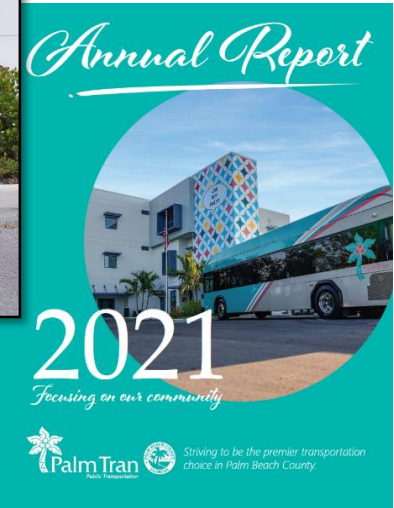


NACo Achievement Award 2023 for Paradise Pass Open-Payment and Retail Network

APTA "AdWheel" Award for the Palm Tran 2021 Annual Report



In Memorium
Clinton B. Forbes
Executive Director, Palm Tran



On the horizon

› Airports

North County Runway 14-32 expansion
(extending to 6K linear feet)

› Facilities Development & Operations

Fire Rescue Station No.s 49 & 92 construction
and No. 24 replacement

Brooks Subdivision

EOC/Four Points Hardened Connection

Roger Dean Chevrolet Stadium Renovation

› Engineering & Public Works

Northlake Blvd expansion

Lyons Rd (Atlantic Ave to Flavor Pict RD)

Hood Rd smart signals

Transit Signal Priority

› Libraries

Gardens Branch renovation

› Parks & Recreation

Gramercy Park Neighborhood Center

Villages of Windsor Dog Park



*Supervisor of Elections
Production Facility*



...and much more!



Thank you! Questions?