

2020 Contract Portfolio Report



Palm Beach County
**COMMUNITY
SERVICES**

Helping People Build Better Communities

2020 Contract Portfolio Report
Document prepared by:

Meghan Parnell

Manager of Strategic Planning, Research and Evaluation

Stessy Cocerez

Planner II



810 Datura Street
West Palm Beach, FL 33401
(561) 355-4700
pbcgov.com/communityservices



**Palm Beach County
Board of County Commissioners**

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Maria Sachs
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

Assistant County Administrator

Nancy Bolton

Community Services Department

James Green, *Director*
Taruna Malhotra, *Assistant Director*

Contents

- 05 Executive Summary
- 07 At A Glance
- 08 Administration
- 14 Human Services
- 28 Ryan White
- 34 Community Action Program
- 36 Senior Services
- 46 Behavioral Health / Substance Use Disorders



(Front row, left to right) Vice Mayor Robert S. Weinroth, Mayor Dave Kerner, and Commissioner Mack Bernard. (Back row, left to right) Commissioners Maria G. Marino, Melissa McKinlay, Gregg K. Weiss, Maria Sachs, and County Administrator Verdenia C. Baker.

Executive Summary

This is the inaugural edition of the Community Services Department Contract Portfolio. It represents all of the contracts from FY 2020.

Purpose

The purpose of the report is to visualize an overall view of the funding sources across the Community Services Department that result in contracts. Also included is a description of funding sources that do not result in contracts, thus being able to see the entire funding portfolio of CSD. This report is broken up by division and shows the funding sources, a description of the funding sources (if available), and a detailed breakdown of the funding sources that resulted in contracts. The breakdown of contracts shows each agency that was funded through a competitive process and when available, it also details who was served and the dollar amount provided.

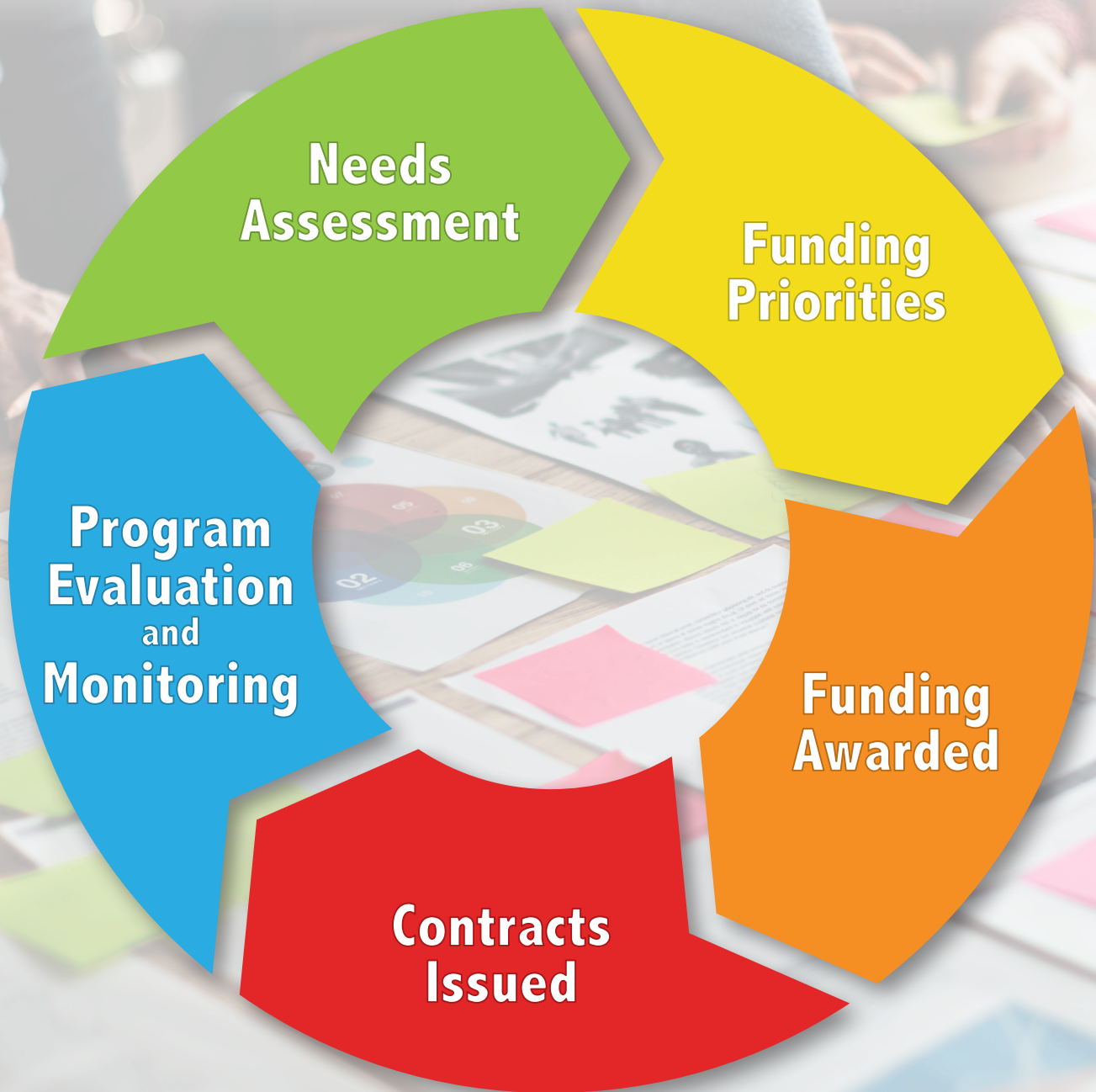
Contracts

The report demonstrates the variety of funding that flows through the Community Services Department and its impact on nonprofit agencies throughout the community and the people that they serve. The report also depicts outcomes tracked as part of the contract, if available, and a description of those outcomes; the exception to this is the FAA Ad Valorem funding source, which publishes its own Demographics and Outcomes report annually.

Direct Services

Direct Services are services which are provided by the staff of Community Services and their respective divisions to the community. The variety of funding sources that are used to provide these services are included to show the entire portfolio of funding across the department. Detailed information on direct services such as outcomes, number of people served and client stories are described in the Community Services Annual Report.

Contract Planning Process



At A Glance

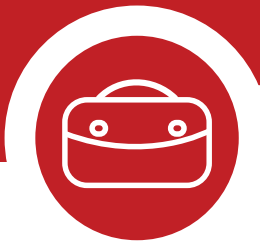


41 *Total Funding Sources*

\$57,040,029.00
Total Amount Awarded/Allocated

81 *Agencies/Vendors Contracted*
(unique agencies to divisions)

36	Administration
9	Human Services
9	Ryan White
6	Community Action
19	Senior Services
2	Substance Use & Behavior Disorders



Administration

Contracts

BCC Priority: ALL

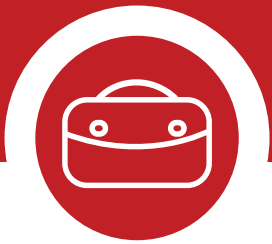


Funding Sources	Description	Total Awarded
Ad Valorem	Palm Beach County Financially Assisted Agencies (FAA) - Ad Valorem	\$13,340,447.00
Total		\$13,340,447.00

Palm Beach County has provided additional financial assistance to community-based organizations providing health and human services through the Financially Assisted Agencies (FAA) program, which is funded by **Ad Valorem** dollars. This funding is managed through the Administrative division of the Community Services Department. Strategies and priorities of the funding are determined in collaboration with the Citizens Advisory Committee on Health and Human Services (CAC/HHS) and other divisions within the department. Through an annual competitive procurement process, funding is allocated across the three (3) service categories of Housing/Homelessness, Economic Stability/Poverty, and Behavioral Health. There are additional sub-categories that align with the three (3) main categories and these include Domestic Violence/Sheltering, Seniors, and Special Needs/Developmental Disabilities. Administration releases an annual report on the agencies/programs funded through the Financially Assisted Agencies (FAA) funding source. The report contains detailed demographic and outcome information for each of the funded agencies/programs. This document is published on the Community Services Department website and can be found here: https://discover.pbcgov.org/communityservices/financiallyassisted/PDF/Documents/FAA_FY20_Demo_Report_04122021.pdf

Contracted Agencies - FAA

Agency	Program Name	Contracted Dollar Amount
211 Palm Beach/Treasure Coast (211)	Elder Crisis Outreach, Helpline	\$206,860.00
Adopt-A-Family of the Palm Beaches (AAF)	Housing Stabilization Program, Program REACH, Project SAFE, Rapid Re-Housing, Traveler's Aid	\$719,436.00
Aid to Victims of Domestic Abuse (AVDA)	Casa VEGSO	\$282,024.00
Alzheimer's Community Care (ACC)	Family Nurse Consultant, Specialized Alzheimer's Adult Day Services	\$563,721.00
American Association of Caregiving Youth (AACY)	Caregiving Youth Project	\$37,500.00
Father Flanagans BoysTown of South FL (FFBTSFL)	Children's Behavioral Health Collaborative	\$527,715.00
Coalition for Independent Living Options (CILO)	ALERT, FIND, SAIL, Senior-FIND	\$333,905.00
Community Caring Center of Palm Beach County (CCCPBC)	Culinary Business Development	\$65,296.00
Community Child Care Center of Delray Beach (CCCCDB)	Family Strengthening	\$100,000.00
Drug Abuse Foundation of PBC (DAF)	Intensive Residential Treatment, Medical Detox	\$1,313,594.00
Drug Abuse Treatment Association (DATA)	Non-residential Treatment Services, Residential Services	\$266,108.00
El Sol, JNRC (ES)	Worker Development Project	\$55,034.00

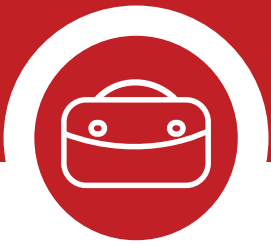


Contracted Agencies - FAA *(Continued)*

Agency	Program Name	Contracted Dollar Amount
Families First of Palm Beach County (FF)	Bridges to Success, Kin Support Project	\$110,500.00
Farmworker Coordinating Council of Palm Beach County (FCC)	Family Preservation and Economic Stability	\$165,850.00
For the Children (FTC)	Children Community Wellness	\$245,366.00
Gulfstream Goodwill Industries (GGI)	Assistive Communication, Client Assistance and Advocacy, Employment Focused Case Management, Homeless Youth Case Management, Homeless Youth Rapid Rehousing, Senior Homeless Prevention, Traveler's Aid, Youth Permanent Supportive Housing	\$699,816.00
Habilitation Center for the Handicapped (HCftH)	Day Program for Adults with Disabilities, Economic Stability for Adults with Special Needs	\$135,054.00
Housing Partnership (HP)	Community-based Outpatient Services, Supportive Housing	\$375,976.00
Jeff Industries (JI)	Job Placement Program, Let's Go To Work	\$165,795.00
Legal Aid Society of Palm Beach County (LAS)	Guardian Advocacy Program, Homeless Legal Prevention Project	\$125,740.00
Mental Health America (MHA)	Breaking Barriers	\$69,883.00
Palm Beach Habilitation Center (PBHC)	Achieving Economic Stability, Computer Training Program, Senior Residential Supports, Seniors in Transition and Retirement Services, Supported Employment	\$415,829.00
Pathways to Prosperity (P2P)	CIRCLES	\$70,000.00
Palm Beach County Food Bank (PBCFB)	Food Recovery and Distribution & Benefits Outreach Program	\$155,295.00

Contracted Agencies - FAA *(Continued)*

Agency	Program Name	Contracted Dollar Amount
Seagull Industries (SI)	Achievement Center, SAIL	\$308,393.00
SouthEast Florida Behavioral Health Network (SEFBHN)	Wraparound Training and Fidelity Initiative	\$57,619.00
South County Mental Health Center (SCMH)	Crisis Stabilization Unit, Crisis Stabilization Unit - Belle Glade, Intake and Evaluation, Mobile Crisis Team, Psychiatric and Medical Services	\$2,136,308.00
The Arc of Palm Beach County (ArcPBC)	PALS, Residential Group Home	\$336,979.00
The Arc of the Glades (ArcGlades)	Adult Developmental Services System of Care	\$201,474.00
The Glades Initiative (TGI)	Connecting the Glades	\$142,053.00
The Lord's Place (TLP)	Café Joshua, Permanent Supportive Housing Programs	\$334,247.00
The Volen Center (TVC)	Match Funds and Transportation	\$1,111,311.00
United Community Options (UCO)	Behavior-focused Respite	\$74,024.00
United Way of Palm Beach County (UW)	Hunger Relief, Volunteer Income Tax Assistance Program (VITA)	\$73,904.00
Urban League of Palm Beach County (ULPBC)	Project THRIVE	\$112,500.00
YWCA of Palm Beach County (YWCA)	Harmony House	\$139,210.00

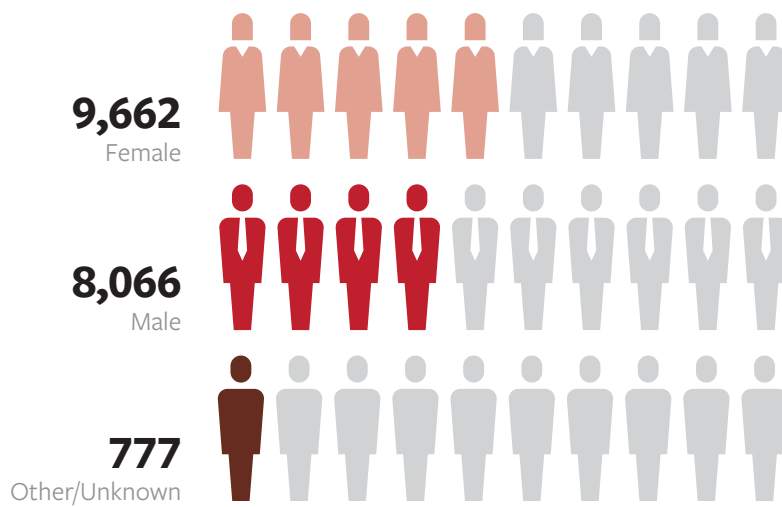
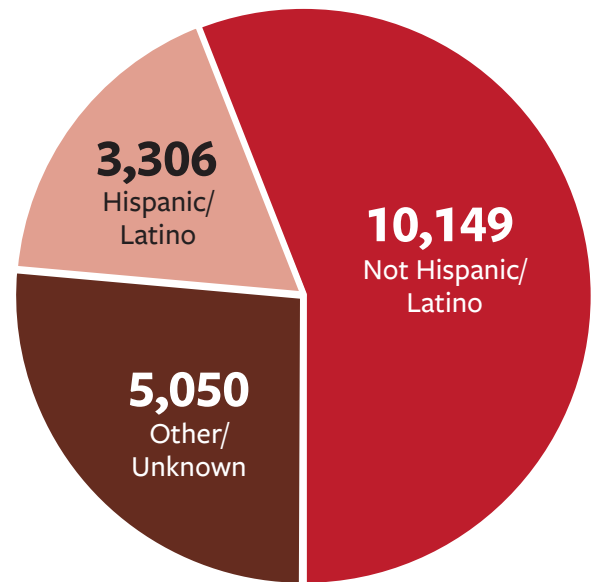
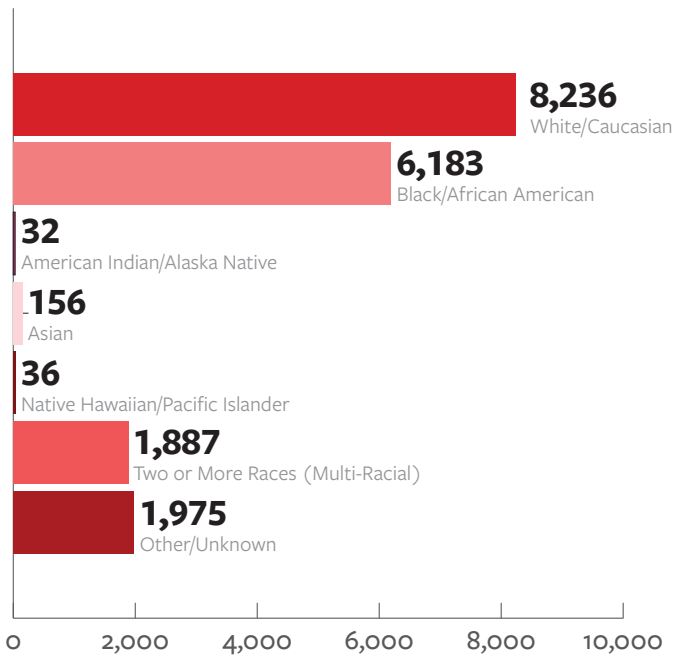


Financially Assisted Agencies (Ad Valorem)

Demographics

18,505 Total Clients Served*

*The 'Total Clients Served' is based on all the agency programs that submitted client-level data for FY20.







Human Services

Contracts

BCC Priority: Housing and Homelessness



Funding Sources	Description	Total Awarded
Ad Valorem (Contracted)	Ad Valorem - through PBC	\$4,027,543.00
Challenge Grant	State Funding - Department of Children and Families (DCF) office on Homelessness Unified Funding Grant	\$124,000.00
Continuum of Care (CoC)	Federal Funding - through Housing and Urban Development (HUD)	\$5,757,751.00
Emergency Solutions Grant (ESG)	Federal Funding - through the Department of Housing and Economic Stability	\$430,651.00
HOME Tenant-Based Rental Assistance (TBRA) Funds	Federal Funding - through the Department of Housing and Economic Stability	\$250,000.00
Total		\$10,589,945.00

Detailed breakdown of each funding source can be found in additional pages.

Direct Services

Direct Services are provided by Human Services staff. These services are described in more detail in the CSD Annual Report.

Funding Sources	Description	Total Awarded
Ad Valorem (Direct Services)	Ad Valorem	\$1,196,767.00
Care to Share	Originates from Florida Power & Light	\$160,000.00
Emergency Food and Shelter Program (EFSP)	Federal Funding (FEMA) - through United Way (local organization)	\$209,849.00
Total		\$1,566,616.00

Detailed Summary of Direct Services

Palm Beach County Division of Human Services (DHVS)

Provides direct services to the community through several programs: Housing Stability, Rapid Re-Housing and Indigent Burial. Funding is used for rent, utilities, security deposits, inspections, outreach, and cremation services with the assistance of human services staff.

Care to Share

This is a Florida Power & Light program administered by the Division of Human Services. The program is designed to assist customers who are in a crisis situation and are unable to pay their electric bill.

The Emergency Food and Shelter Program (EFSP)

This is a restricted federal grant award from FEMA. The EFSP National Board is the sole recipient of the EFSP grant award. The National Board provides EFSP funds to local jurisdictions (counties or cities) based on an allocation formula using the most recent national population, unemployment and poverty statistics. In Palm Beach County, United Way is the recipient of EFSP funds and DHVS applies for it when it becomes available. When a grant is awarded, it is disbursed through the prevention offices through the Community Services Department, at which time individuals are able to apply for assistance in a broad range of categories. EFSP is a needs-based program for which clients must qualify in order to receive assistance. Local boards may determine eligibility requirements for clients seeking assistance based on need for EFSP. Funds may be used for food in the form of served meals or groceries, lodging in a mass shelter, or in a hotel/motel or other off-site shelter facility limited to 30-days assistance per individual or household, one month rent or mortgage, and/or utility, assistance to prevent eviction or foreclosure, transportation costs associated with food or shelter, minor emergency repairs of small equipment essential to mass feeding or sheltering, not exceeding \$300 in repair costs per item, emergency repairs to comply with building code citations for mass care feeding or sheltering facilities, not exceeding \$2,500, expenses incurred making mass feeding or sheltering facilities accessible for individuals with disabilities, not exceeding \$2,500 and supplies and small equipment essential to feed or shelter people, not exceeding \$300 per item.



Palm Beach County Division of Human Services

Provides grants to non-profit organizations providing homeless services within four (4) program components: Emergency, Self-Sufficiency, Intervention and Homeless Services. All of which are supported by ad valorem funds. Funding is allocated through the Notice of Funding Opportunity (NOFO) Process. Applications are reviewed by a review committee, approved by members of the Housing and Homeless Alliance (HHA) Executive Board, and subject to final approval by the Board of County Commissioners (BCC).

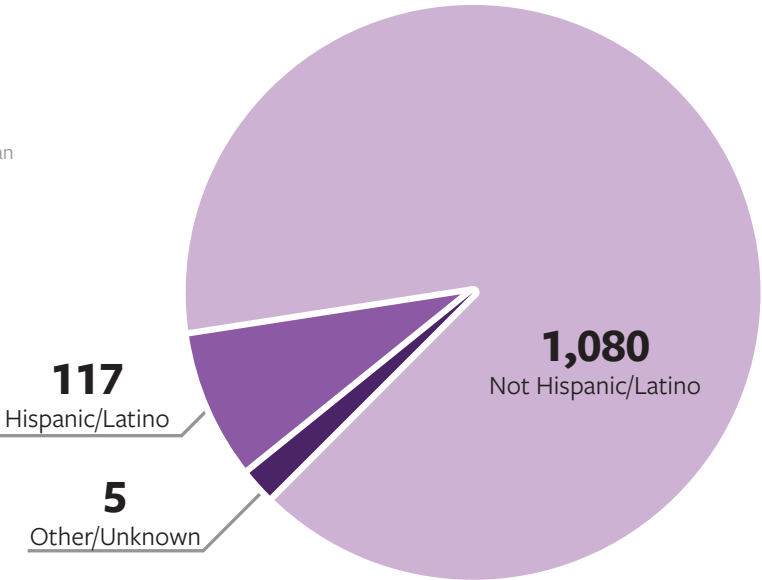
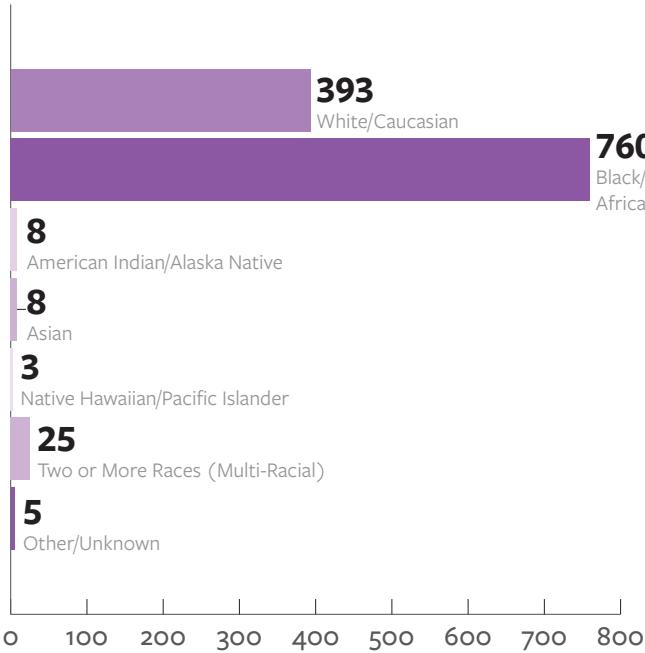
Contracted Agencies - Ad Valorem

Agency	Program Name	Total Served in FY20	Contracted Dollar Amount
Adopt A Family	HRC-1 Emergency Housing / Shelter	317	\$1,447,178.00
Gulfstream Goodwill	HRC-Emergency Shelter	525	\$2,160,709.00
Gulfstream Goodwill	Match	97	\$119,769.00
The Lord's Place	Match	30	\$95,381.00
Gulfstream Goodwill	PSH / Jerome Golden	8	\$164,559.00
Homeless Coalition	CEO / Support Staff	N/A	\$150,000.00
Homeless Coalition	Parks 2 Work	26	\$75,000.00
Salvation Army	Parks 2 Work	N/A	\$50,000.00
Salvation Army	Parks 2 Work	N/A	\$82,350.00
The Lord's Place	HRC-Job Training	199	\$204,506.00

Ad Valorem

Demographics

1,202 Total Clients Served





Challenge Grant

The **Challenge Grant** program from the State Office on Homelessness is authorized to provide grant funding annually to lead agencies for homeless assistance continuums of care. These funds may be used for an array of programs, facilities, and services that are identified in the local continuum of care plan. Funding is allocated through the NOFO process. Applications are reviewed by staff and a selection committee made up of members of the Homeless and Housing Alliance. Funding recommendations for DCF Challenge funds are made by the selection committee and subject to final approval by the Board of County Commissioners. The NOFO established funding categories for the following: Homelessness Prevention, Outreach, Emergency Shelter, Supportive Services, Transitional Housing, and Permanent Housing.

Contracted Agencies

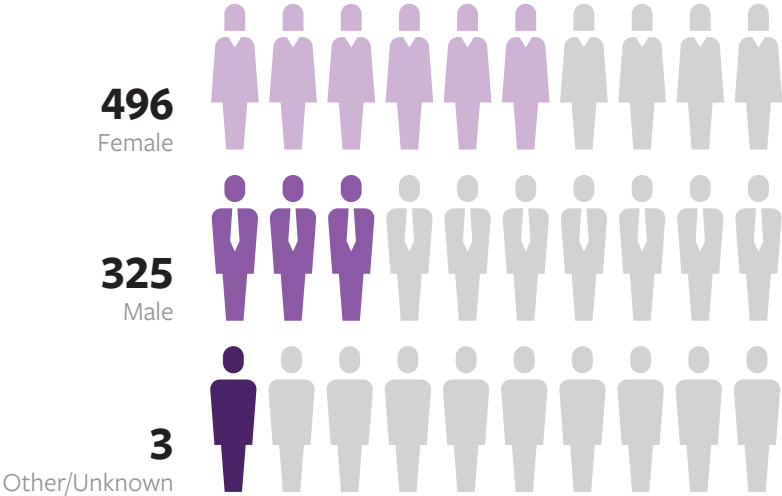
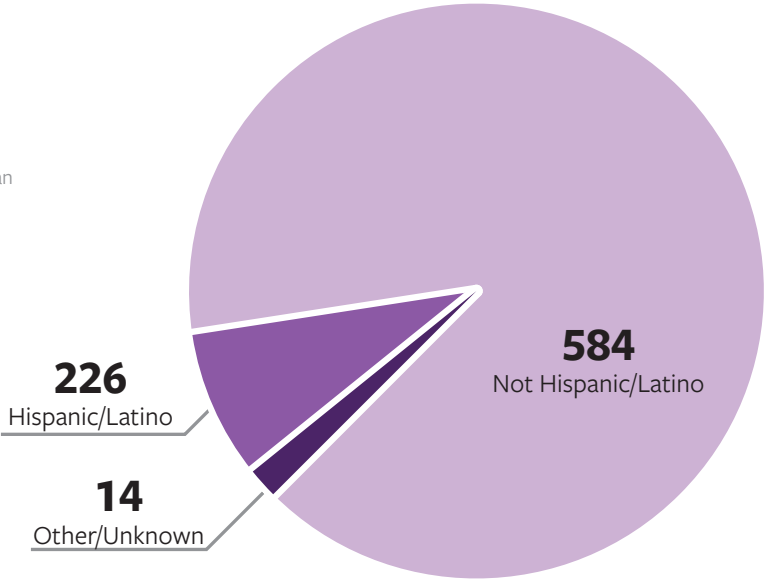
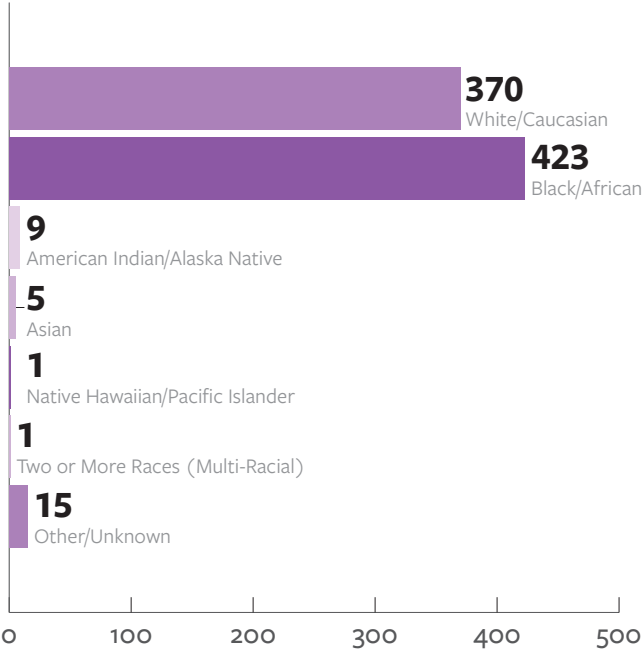
Agency	Program Name	Total Served in FY20	Contracted Dollar Amount
Catholic Charities	Hunger, Homeless and Outreach Program	824	\$124,00.000



Challenge Grant

Demographics

824 Total Clients Served





U.S. Department of Housing and Urban Development (HUD)

The **U.S. Department of Housing and Urban Development (HUD)** provides an opportunity for agencies to apply competitively for a 12-month period and includes existing Continuum of Care (CoC) renewal projects. The CoC Program is designed to promote a community-wide commitment to the goal of ending homelessness; to provide funding for efforts by nonprofit providers, states, and local governments to quickly rehouse homeless individuals, families, youth, and persons fleeing domestic violence, sexual assault, dating violence, and stalking while minimizing the trauma and dislocation caused by homelessness; to promote access and effective utilization of mainstream programs by homeless individuals and families; and to optimize self-sufficiency among those experiencing homelessness. Funding is allocated through a NOFO process. Applications are reviewed by staff and a non-conflict review panel made up of members of the Homeless and Housing Alliance who do not have HUD funding. The Division of Human Services (DHS) submits an application to HUD on behalf of the CoC that describes the NOFO process and the recommendations that were made for project funding. HUD awards CoC projects with funding as part of a national NOFO process. CoC contracts are awarded to programs and a contract is established between HUD and the agency. DHS serves as the CoC lead and acts on behalf of HUD through the monitoring process of the contracts.



Contracted Agencies - CoC

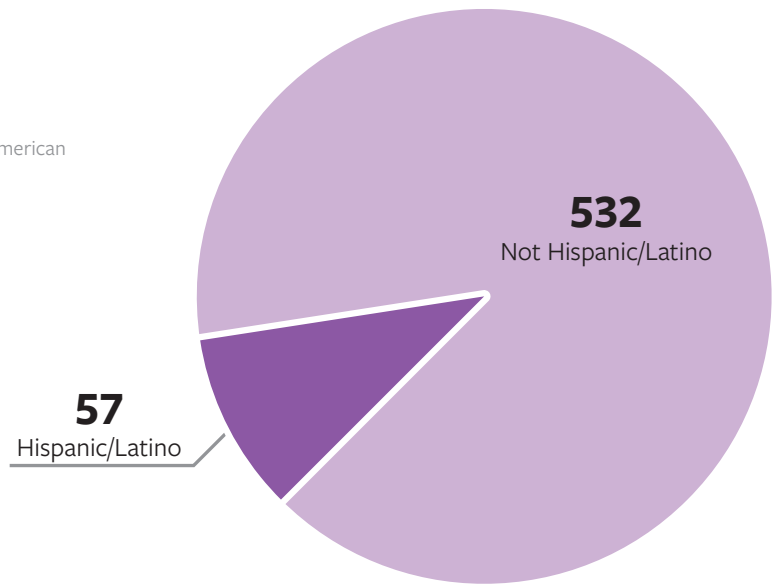
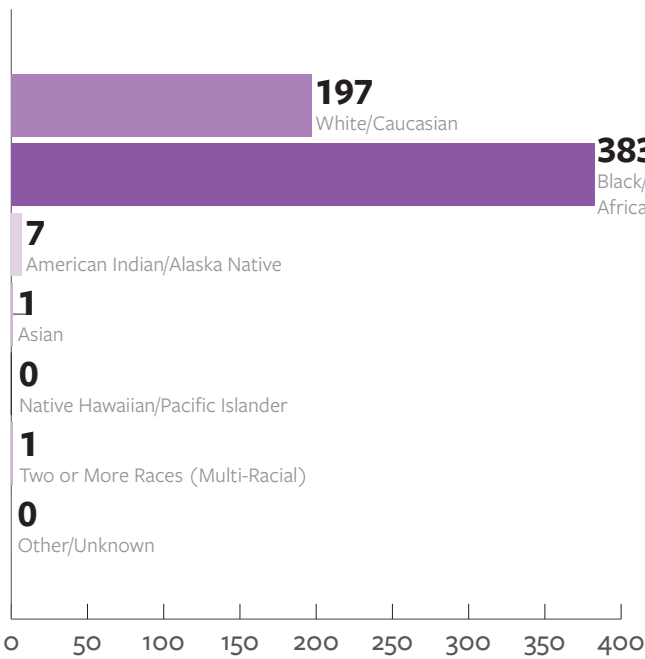
Agency	Program Name	Total Served in FY20	Contracted Dollar Amount
Adopt-A-Family / Families First	CoC - Bridges to Success	13	\$244,821.00
Adopt-A-Family	CoC - Connecting Youth to Opportunities	119	\$274,561.00
Adopt-A-Family	Project SAFE II	130	\$236,477.00
Gulfstream Goodwill	CoC - Beacon Place	13	\$485,509.00
Gulfstream Goodwill	CoC - Beacon Place II	15	\$266,485.00
Gulfstream Goodwill	CoC - New Avenues	41	\$887,981.00
Gulfstream Goodwill	CoC - Project Succeed	66	\$1,185,072.00
Jerome Golden / PBCDHS	<i>Reallocated to PBCDHS after Jerome Golden closed</i>	15	\$301,495.00
The Lord's Place	CoC - Home First	17	\$336,660.00
The Lord's Place	CoC - Operation Home Ready I	28	\$154,753.00
The Lord's Place	CoC - Operation Home Ready II		\$149,505.00
The Lord's Place	CoC - Operation Home Ready III	22	\$284,211.00
The Lord's Place	CoC - Project Family Care	110	\$319,901.00
YWCA	CoC - SafeHouse	130	\$380,320.00



CoC Demographics

719 Total Clients Served*

*Due to the nature of the program, the demographic information below does not include data from YWCA to protect client confidentiality.







Emergency Solutions Grant Program (ESG)

The **Emergency Solutions Grant Program (ESG)** provides financial assistance to non-profit agencies that operate emergency shelters, transitional housing, and supportive services for homeless individuals and families. Palm Beach County receives Emergency Solutions Grant Program (ESGP) funds from the U.S. Department of Housing and Urban Development (HUD) annually. The ESG is authorized by the Stuart B. McKinney-Vento Homeless Assistance Act of 1987, as amended, for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating expenses, for the rapid re-housing of homeless individuals and families, essential services in connection with emergency shelters for the homeless, and for homeless prevention activities. Funding is allocated through the NOFO process. Applications are reviewed by staff and a review panel made up of members of the Homeless and Housing Alliance (HHA). Funding recommendations for ESG funds are made by the review panel and subject to final approval by the Board of County Commissioners. The funding categories include Operations and Maintenance of Shelter Facilities, Rapid Re-Housing, and Homeless Prevention Initiatives.

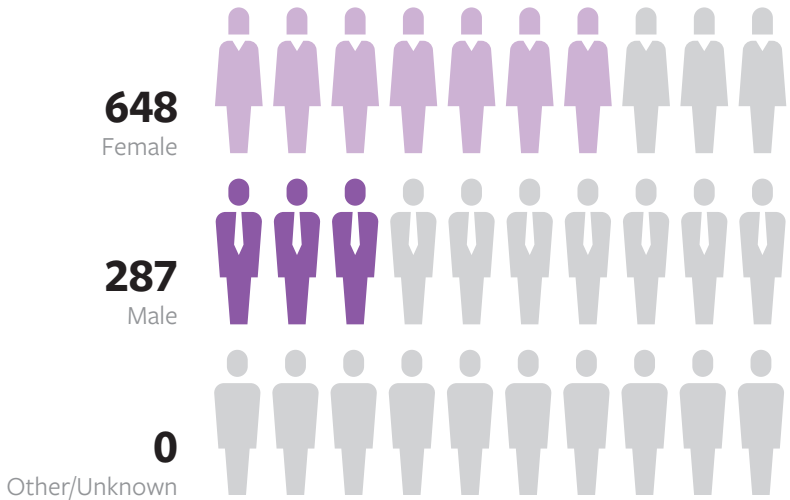
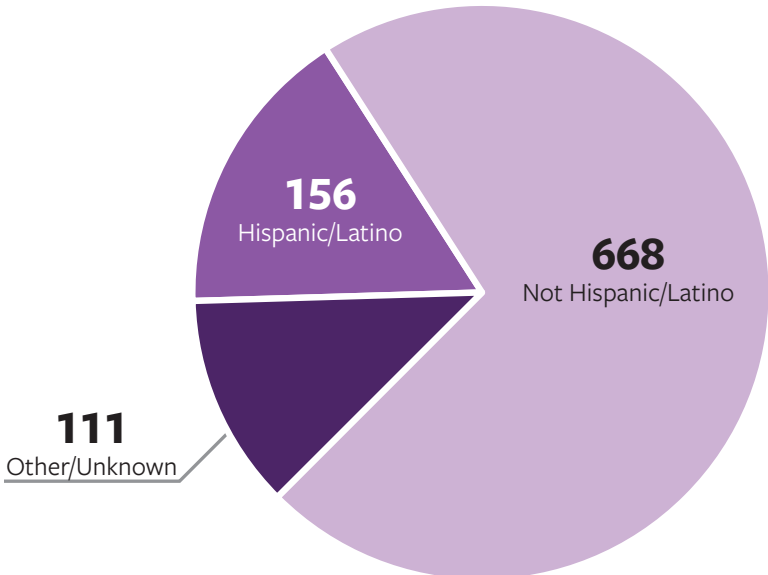
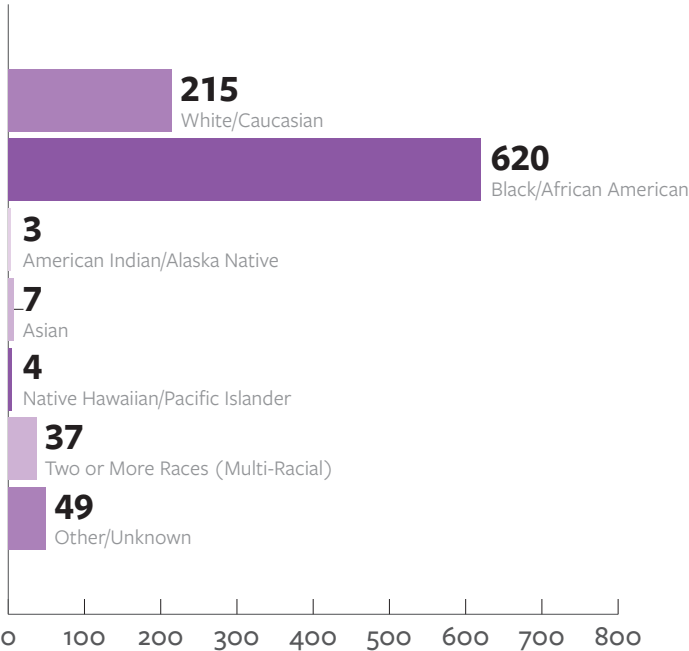
Contracted Agencies - ESG

Agency	Program Name	Total Served in FY20	Contracted Dollar Amount
Adopt-A-Family	Rapid Rehousing	187	\$172,260.00
AVDA	Emergency Shelter - DV	272	\$67,687.54
Salvation Army	Emergency Shelter	109	\$148,745.46
YWCA	Emergency Shelter - DV	367	\$41,958.00

ESG

Demographics

935 Total Clients Served





HOME Investment Partnerships Program (HOME)

HOME Investment Partnerships Program (HOME) is federal funding through HUD that permits Participating Jurisdictions (PJs) to create flexible programs that provide assistance to individual households to help them afford the housing costs of market-rate units. These programs are known as “Tenant-Based Rental Assistance” or TBRA. In PBC, the money is used for backend services for families coming out of the Homeless Resource Center (HRC). Our local service provider that supports this population is Adopt-A-Family.

Contracted Agencies - HOME-TBRA

Agency	Program Name	Total Served in FY20	Contracted Dollar Amount
Adopt-A-Family	HOME-TBRA	112	\$250,000.00

OUTCOME INDICATOR

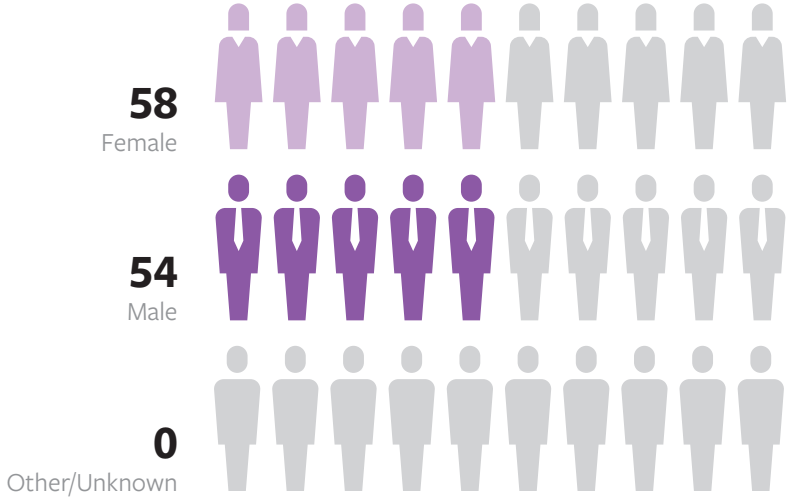
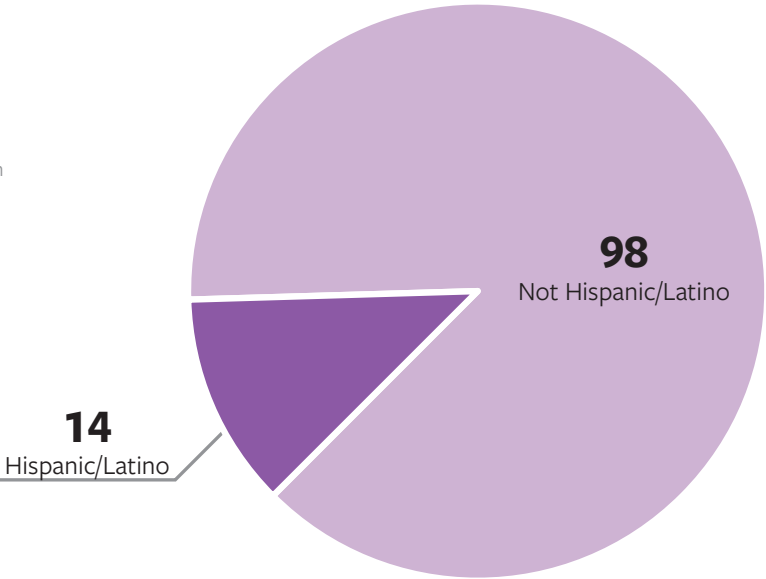
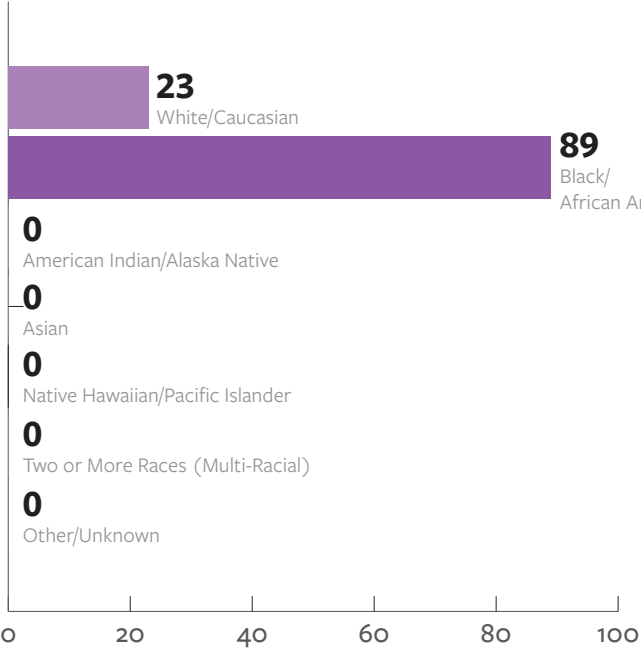
Total persons exiting to positive housing destinations

90%

HOME-TBRA

Demographics

112 Total Clients Served





Ryan White

Contracts



Funding Sources	Description	Total Awarded
Ryan White	Federal Funding from Health Resources and Services Administration (HRSA)	\$7,015,959.00
Ryan White - COVID 19	Federal Funding from Health Resources and Services Administration (HRSA)	\$294,724.00
Minority Aids Initiative (MAI)	Federal Funding from Health Resources and Services Administration (HRSA)	\$691,916.00
Total		\$8,002,599.00

Direct Services

Direct Services are provided by Ryan White staff.
These services are described in more detail in the CSD Annual Report.

Funding Sources	Description	Total Awarded
Ending the Epidemic	Federal Funding from Health Resources and Services Administration (HRSA)	\$850,000.00
Housing Opportunity for People with AIDS (HOPWA)	Originates from HUD but provided through the State (Florida Department of Health)	\$950,000.00
Housing Opportunity for People with AIDS (HOPWA-WPB) - COVID 19	Originates from HUD but provided through the City of West Palm Beach	\$440,000.00
Syringe Exchange Program	No funding source; no-cost contract	\$0.00
Total		\$2,240,000.00

Contracted Agencies - Ryan White

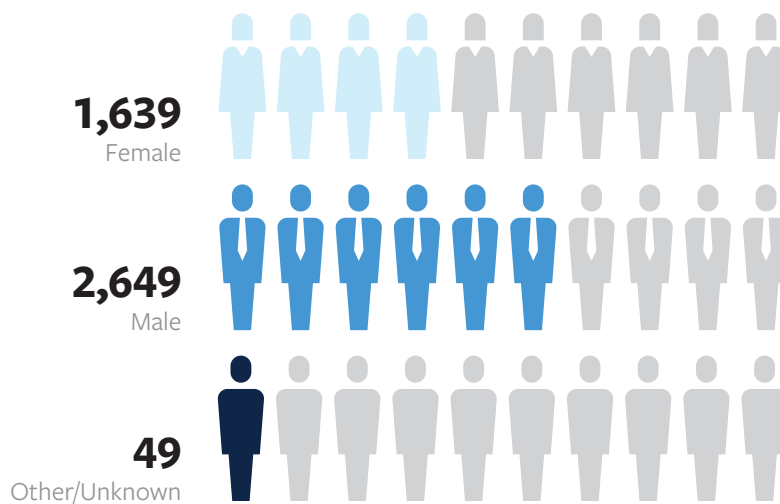
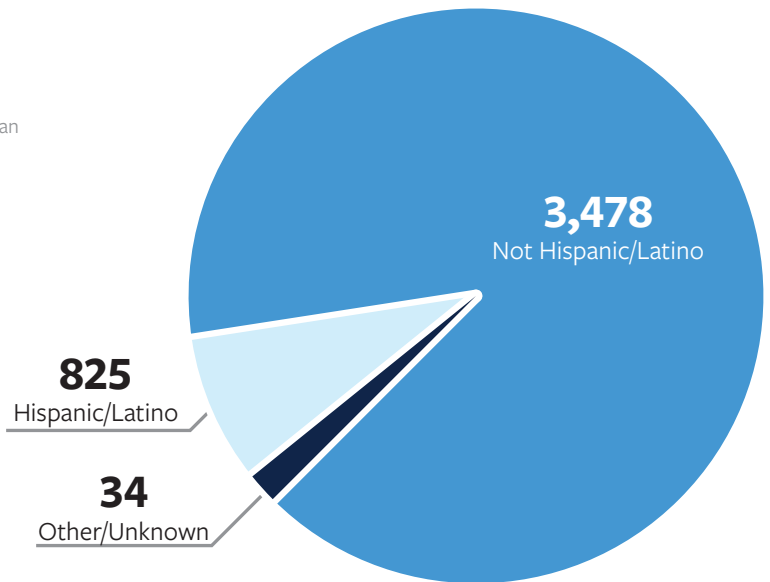
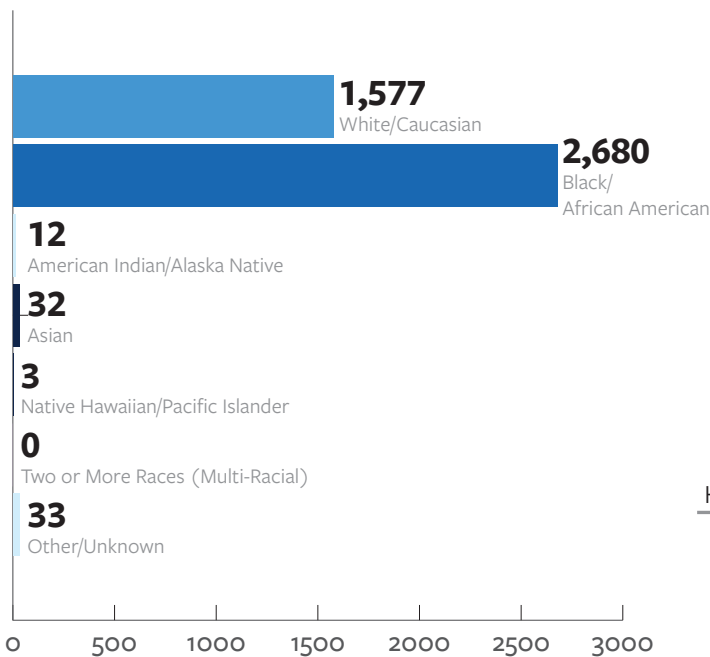
Agency	Program Name OR Services Provided	Total Served in FY20	Contracted Dollar Amount
AIDS Healthcare Foundation (AHF)	Services: AIDS Pharmaceutical Assistance, Early Intervention Services, EFA-Prior Authorizations, Food Bank/Nutritional Supplements, Laboratory Diagnostic Testing, Medical Case Management, Medical Transportation, Outpatient/Ambulatory Medical Care	470	\$324,093.00
Compass	Services: Early Intervention Services, Emergency Financial Assistance, Food Bank/Home Delivered Meals, Health Insurance, Medical Case Management, Medical Transportation, Mental Health Services, Non-Medical Case Management (Eligibility), Non-Medical Case Management (Supportive)	460	\$1,349,861.00
FoundCare	Services: Early Intervention Services, Emergency Financial Assistance, Food Bank/Home Delivered Meals, Health Insurance, Home and Community-based Health Services, Housing Services, Laboratory Diagnostic Testing, Medical Case Management, Medical Nutrition Therapy, Medical Transportation, Mental Health Services, Non-Medical Case Management (Eligibility), Non-Medical Case Management (Supportive), Oral Health Care, Outpatient/Ambulatory Medical Care, Specialty Outpatient Medical Care	1,934	\$2,956,821.00
Health Council of Southeast Florida (HCSEF)	Services: Early Intervention Services, Health Insurance, Medical Case Management, Medical Transportation, Non-Medical Case Management (Eligibility), Non-Medical Case Management (Supportive), Specialty Outpatient Medical Care	488	\$666,236.00
Palm Beach County Health Department	Services: Early Intervention Services, Oral Health Care	568	\$480,977.00
Legal Aid Society	Services: Legal Services	196	\$280,000.00
Monarch Health Services	Services: Early Intervention Services	221	\$60,000.00



Ryan White

Demographics

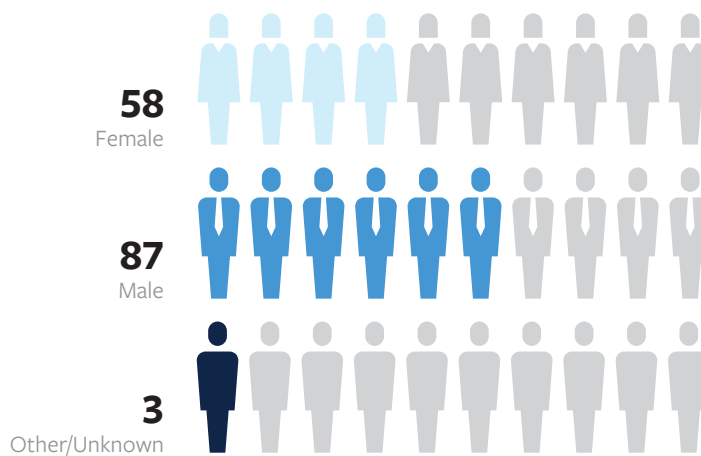
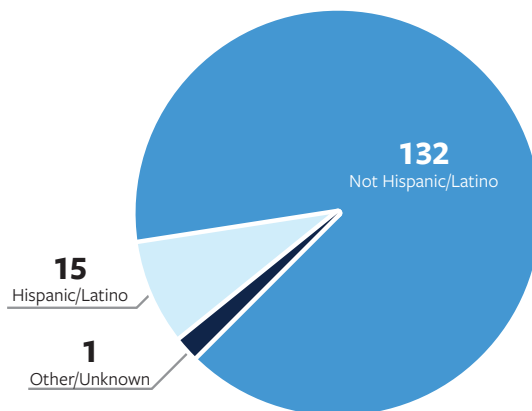
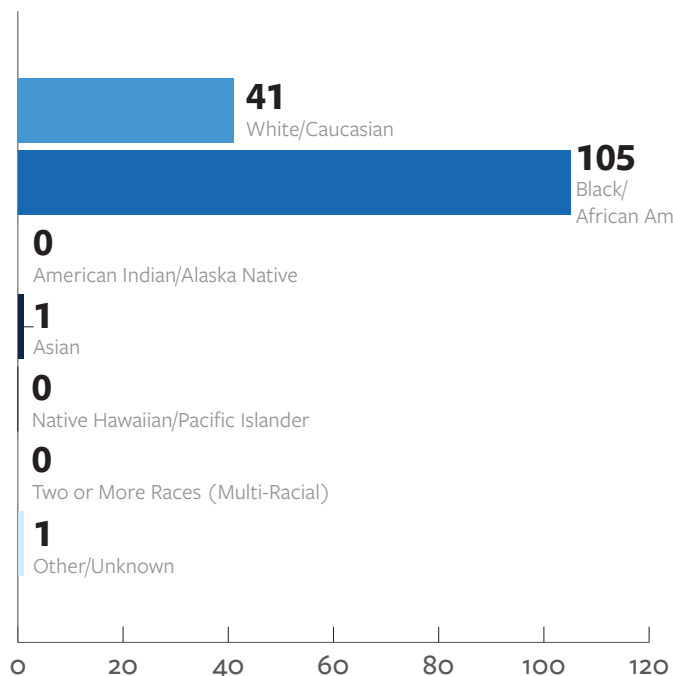
4,337 Total Clients Served



Contracted Agencies - Ryan White-COVID 19

Agency	Program Name OR Services Provided	Total Served in FY20	Contracted Dollar Amount
Health Council of Southeast Florida (HCSEF)	Services: Early Intervention Services, Non-medical Case Management (Eligibility)	125	\$175,252.00
Palm Beach County Housing Authority	Services: Housing Services	23	\$90,000.00

148 Total Clients Served





Contracted Agencies - Minority Aids Initiative (MAI)

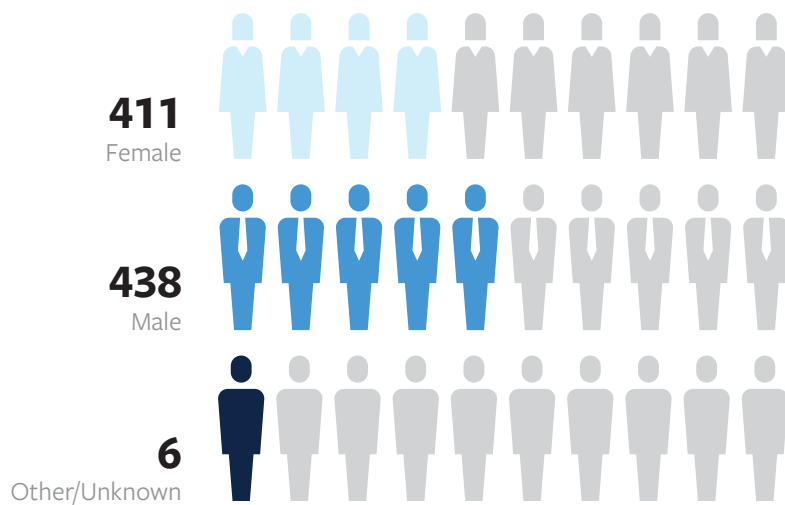
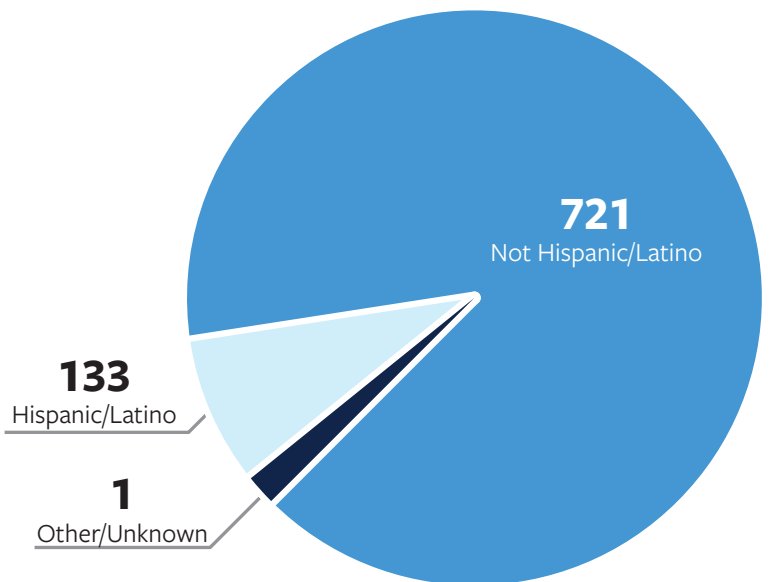
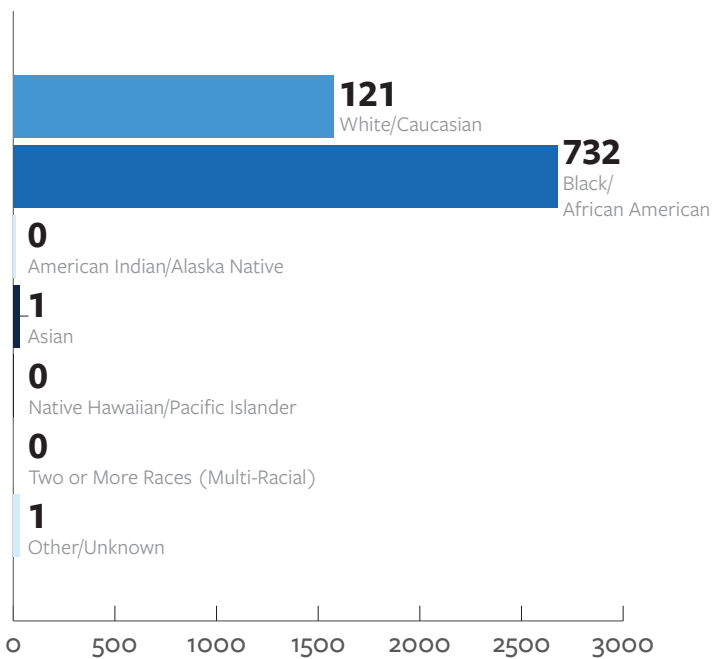
Agency	Program Name OR Services Provided	Total Served in FY20	Contracted Dollar Amount
FoundCare	Services: Medical Case Management - MAI	629	\$407,818.00
Health Council of Southeast Florida (HCSEF)	Services: Early Intervention Services - MAI, Non-Medical Case Management - MAI	214	\$161,248.00
HHH Ministries	Services: Psychosocial Support Services - MAI	12	\$23,731.00



Minority Aids Initiative (MAI)

Demographics

855 Total Clients Served





Community Action Program

Contracts

BCC Priority: Economic Development



Funding Sources	Description of Funding Source	Total Awarded
Community Services Block Grant (CSBG)	Federal Funding – through the Florida Department of Economic Opportunity from the Department of Health and Human Services	\$1,047,114.00
Farmworker Career Development Program (FCDP)	Federal Funding – through the Department of Education from the Department of Labor	\$227,349.00
Total		\$1,274,463.00

Direct Services

These Services are provided by Community Action Staff.
These services are described in more detail in the CSD Annual Report.

Funding Sources	Description	Total Awarded
Ad Valorem	Palm Beach County – Ad Valorem	\$486,237.00
Community Services Block Grant (CSBG) – CARES	Federal Funding – through the Florida Department of Economic Opportunity from the Department of Health and Human Services	\$1,448,507.00
Low Income Home Energy Assistance Program (LIHEAP)	Federal Funding – through the Florida Department of Economic Opportunity from the Department of Health and Human Services	\$4,884,102.00
Low Income Home Energy Assistance Program (LIHEAP) – CARES	Federal Funding – through the Florida Department of Economic Opportunity from the Department of Health and Human Services	\$2,970,584.00
Total		\$9,789,430.00

Contracted Vendors - Community Services Block Grant (CSBG)

Agency	Program Name OR Services Provided	Vendor Amount Expected
Community Action	Family Self-Sufficiency Program - Rent/Utility Payments	\$223,828.60
Credit Card Management Services	Budgeting	\$41,509.60
CareerSource	Construction Trades	\$50,666.30
School District of Palm Beach County	ESOL & GED, Home Health Aide	\$0.00
CROS Ministries	Gleaning Program	\$75,000.00
Palm Beach State College	Cosmetology, Welding, Construction Trades	\$0.00

Contracted Agencies - Farmworker Career Development Program (FCDP)

Agency	Program Name OR Services Provided	Vendor Amount Expected
Community Action	Family Self-Sufficiency Program - Rent/Utility Payments	\$10,814.70
Credit Card Management Services	Budgeting	\$0.00
CareerSource	Construction Trades	\$0.00
School District of Palm Beach County	ESOL & GED, Home Health Aide	\$2,056.00
CROS Ministries	Gleaning Program	\$0.00
Palm Beach State College	Cosmetology, Welding, Construction Trades	\$0.00



Senior Services

Contracts



Funding Sources	Description	Total Allocated for Direct Services
Ad Valorem	Palm Beach County - Ad Valorem	\$1,201,111.00
Alzheimer's Disease Initiative (ADI)	State funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$1,209,463.00
Community Care for the Elderly (CCE)	State funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$1,525,454.00
Family First Act COVID-19 C1	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$0.00
Family First Act COVID-19 C2	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$104,086.00
Home Care for the Elderly (HCE)	State funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$126,200.00
Older Americans Act / Title 3 Congregate Meals (OAA/O3C1)	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$388,861.00
Older Americans Act / Title 3 Home-Delivered Meals (OAA/O3C2)	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$575,567.00
Older Americans Act / Older Americans Title 3 B (Anyone over age 60) (OAA/OA3B)	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$645,345.00
Older Americans Act / Older Americans Title 3 E (Clients with Caregivers) (OAA/OA3E)	Federal funding – through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$176,184.00
PBC CARES	Federal treasury funding - through Palm Beach County	\$467,399.00
Total		\$6,419,670.00

Direct Services

These Services are provided by Senior Services Staff.
 These services are described in more detail in the CSD Annual Report.

Funding Sources	Description	Total Awarded
Emergency Home Energy Assistance Program (EHEAP)	Federal funding - through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$6,500.00
Nutrition Services Incentive Program (NSIP)	Federal funding - through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$211,964.00
Respite for Elders Living in Everyday Families (RELIEF)	State funding - through the Area Agency on Aging (AAA) from Department of Elder Affairs (DOEA)	\$45,750.00
Senior Companion Program (SCP)	Federal funding - Office of Corporation for National and Community Services	\$2,645.00
Total		\$266,859.00





Contracted Vendors - Ad Valorem (PBC Funds)

Agency	Services Provided	Vendor Amount Expected
All Ways Caring Homecare (dba - Southern Home Care Services, Inc.)	Companionship, Homemaker, Personal Care, Respite	\$149,954.00
Alzheimer's Community Care	Adult Day Care	\$2,786.00
Caring for Seniors, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$342,656.00
CSI Private Duty Services, Inc. (dba - Friends Assisting Seniors and Families)	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$62,023.00
GA Foods Services, Inc.	Congregate Meals, Home Delivered Meals	\$76,038.00
Guardian Medical Monitoring	Emergency Alert Response	\$ 636.00
Home Health Care Resources Corp.	Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$198,842.00
Home Health Services of the Palm Beaches, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$66,029.00
JN Nursing Registry, Inc.	Companionship, Homemaker, Personal Care, Respite	\$9,747.00
LifeLine	Emergency Alert Response	\$9,502.00
Mar-J Medical Supply Inc.	Medical Supplies and Services	\$6,059.00
Mega Nursing Services (dba - Affordable Health Care at Home)	Chore, Companionship, Enhanced Chore, Homemaker, Medical Supplies and Services, Personal Care, Respite	\$276,839.00

Contracted Vendors - Alzheimer's Disease Initiative (ADI)

Agency	Services Provided	Vendor Amount Expected
All Ways Caring Homecare (dba - Southern Home Care Services, Inc.)	Respite	\$29,304.00
Alzheimer's Community Care	Adult Day Care	\$16,071.00
Caring for Seniors, Inc.	Respite	\$281,593.00
FirstLantic Nurses Registry, Inc. / FirstLantic Healthcare, Inc.	Respite	\$23,344.00
Home Health Care Resources Corp.	Respite	\$176,863.00
Home Health Services of the Palm Beaches, Inc.	Respite	\$169,043.00
JN Nursing Registry, Inc.	Respite	\$23,350.00
Mar-J Medical Supply Inc.	Medical Supplies and Services	\$10,440.00
Mega Nursing Services (dba - Affordable Health Care at Home)	Counseling (Gerontology), Counseling (Mental Health/Screening), Medical Supplies and Services, Respite	\$449,736.00
New Day Adult Center (dba - Faith Lutheran Church of North Palm Beach)	Adult Day Care	\$9,604.00
Trinity Health Care Services, LLC	Home Delivered Meals	\$20,115.00



Contracted Vendors - Community Care for the Elderly (CCE)

Agency	Services Provided	Vendor Amount Expected
All Ways Caring Homecare (dba - Southern Home Care Services, Inc.)	Companionship, Homemaker, Personal Care, Respite	\$194,760.00
Alzheimer's Community Care	Adult Day Care	\$13,874.00
Caring for Seniors, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$ 350,553.00
CSI Private Duty Services, Inc. (dba - Friends Assisting Seniors and Families)	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$73,305.00
FirstLantic Nurses Registry, Inc. / FirstLantic Healthcare, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$24,096.00
GA Foods Services, Inc.	Home Delivered Meals	\$29,820.00
Guardian Medical Monitoring	Emergency Alert Response	\$911.00
Home Health Care Resources Corp.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$238,706.00
Home Health Services of the Palm Beaches, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$211,266.00
JN Nursing Registry, Inc.	Companionship, Homemaker, Personal Care, Respite	\$1,904.00
LifeLine	Emergency Alert Response	\$5,894.00
Mar-J Medical Supply Inc.	Medical Supplies and Services	\$11,757.00

Contracted Vendors - Community Care for the Elderly (CCE) *(Continued)*

Agency	Services Provided	Vendor Amount Expected
Mega Nursing Services (dba - Affordable Health Care at Home)	Chore, Companionship, Counseling (Gerontology), Counseling (Mental Health/ Screening), Enhanced Chore, Homemaker, Medication Management, Medical Supplies and Services, Personal Care, Respite	\$347,777.00
Nutritious Lifestyle, Inc.	Nutrition Counseling	\$50.00
Trinity Health Care Services, LLC	Home Delivered Meals	\$20,781.00





Contracted Agencies - Home Care for the Elderly (HCE)

Agency	Services Provided	Vendor Amount Expected
Caring for Seniors, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$27,300.00
CSI Private Duty Services, Inc. (dba - Friends Assisting Seniors and Families)	Chore, Enhanced Chore, Homemaker, Personal Care, Respite	\$755.00
GA Foods Services, Inc.	Home Delivered Meals	\$4,034.00
Home Health Care Resources Corp.	Chore, Enhanced Chore, Homemaker, Personal Care, Respite	\$38,363.00
Home Health Services of the Palm Beaches, Inc.	Chore, Enhanced Chore, Homemaker, Personal Care, Respite	\$13,086.00
Mar-J Medical Supply Inc.	Medical Supplies and Services	\$4,342.00
Mega Nursing Services (dba - Affordable Health Care at Home)	Chore, Counseling (Gerontology), Counseling (Mental Health/Screening), Enhanced Chore, Homemaker, Medical Supplies and Services, Personal Care, Respite	\$38,320.00

Contracted Agencies - Older Americans Act / Title 3 Congregate Meals (OAA/O3C1)

Agency	Services Provided	Vendor Amount Expected
GA Foods Services, Inc.	Congregate Meals	\$388,861.00

Contracted Agencies - Older Americans Act / Title 3 Home-Delivered Meals (OAA/O3C2)

Agency	Services Provided	Vendor Amount Expected
GA Foods Services, Inc.	Home Delivered Meals, Congregate Meals	\$575,517.00
Nutritious Lifestyle, Inc.	Nutrition Counseling	\$50.00



Contracted Agencies - Older Americans Act / Title 3B (Anyone over age 60) (OAA/OA3B)

Agency	Services Provided	Vendor Amount Expected
All Ways Caring Homecare (dba - Southern Home Care Services, Inc.)	Companionship, Homemaker, Personal Care, Respite	\$87,125.00
Alzheimer’s Community Care	Adult Day Care	\$6,545.00
Caring for Seniors, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$276,769.00
CSI Private Duty Services, Inc. (dba - Friends Assisting Seniors and Families)	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$35,341.00
FirstLantic Nurses Registry, Inc. / FirstLantic Healthcare, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$848.00
Home Health Care Resources Corp.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$88,499.00
Home Health Services of the Palm Beaches, Inc.	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$70,541.00
JN Nursing Registry, Inc.	Companionship, Homemaker, Personal Care, Respite	\$1,326.00
Mega Nursing Services (dba - Affordable Health Care at Home)	Chore, Companionship, Enhanced Chore, Homemaker, Personal Care, Respite	\$78,351.00

Contracted Agencies - Older Americans Act / Title 3E (Clients with Caregivers) (OAA/OA3E)

Agency	Services Provided	Vendor Amount Expected
All Ways Caring Homecare (dba - Southern Home Care Services, Inc.)	Respite	\$180.00
Alzheimer's Community Care	Adult Day Care	\$4,419.00
Caring for Seniors, Inc.	Chore, Enhanced Chore, Respite	\$43,112.00
CSI Private Duty Services, Inc. (dba - Friends Assisting Seniors and Families)	Chore, Enhanced Chore, Respite	\$4,929.00
Home Health Care Resources Corp.	Chore, Enhanced Chore, Respite	\$27,056.00
Mar-J Medical Supply Inc.	Medical Supplies and Services	\$151.00
Mega Nursing Services (dba - Affordable Health Care at Home)	Chore, Enhanced Chore, Medical Supplies and Services, Respite	\$96,337.00



Substance Use Disorders

Contracts

BCC Priority: Substance Use and Behavior Disorders



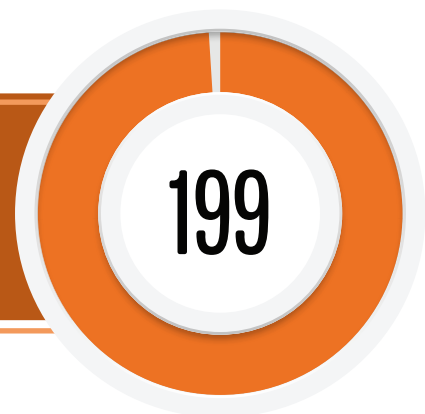
Funding Sources	Description	Total Awarded
Addiction Stabilization Center (ASC)	Local Funding - first appropriated in 2017 to address the County's opioid epidemic	\$1,000,000.00
Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	Federal Funding - Bureau of Justice Assistance Grant from the Department of Justice	\$1,200,000.00
Opioid Response	Local Funding - first appropriated in 2017 to address the County's opioid epidemic	\$1,350,000.00
Total		\$3,550,000.00

Funded Agencies - Addiction Stabilization Center (ASC)

Agency	Program	Total Served in FY20	Contracted Dollar Amount
Healthcare District of Palm Beach County	Addiction Stabilization Center (ASC)	199	\$1,000,000.00

OUTCOME INDICATOR

200 uninsured Palm Beach County residents experiencing an overdose will be served by the Addiction Stabilization Center



Funded Agencies - Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)

Agency	Program	Contracted Dollar Amount
SouthEast Florida Behavioral Health Network (SEFBHN)	Coordinated Housing, Recovery Supports and Recovery Capital Initiative	\$953,920.00

**Funding was awarded in FY 2020 - Project will start in FY 2021.*





Funded Agencies - Opioid Response

Agency	Program	Total Served in FY20	Contracted Dollar Amount
SouthEast Florida Behavioral Health Network (SEFBHN)	Opioid Response	N/A	\$1,400,000.00

Outcome Indicator:

300 clients receiving supportive recovery services are given the RCI to assess their overall needs and resources that will be needed for them to be successful.



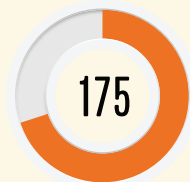
Outcome Indicator:

1800 indigent residents will increase the utilization of services through the two established Recovery Community Centers (RCCs) in Palm Beach County.



Outcome Indicator:

Care Coordination services will be provided to 250 residents of Palm Beach County with substance use disorders per quarter.



Outcome Indicator:

3000 indigent residents experiencing chronic substance abuse or co-occurring disorders will be provided with a safe supportive environment in Palm Beach County.



Outcome Indicator:

200 at-risk residents of Palm Beach County will be provided with substance use awareness/prevention/education activities annually.





**“People coming together
as a **community** can make
things happen.”**

-Jacob Rees-Mogg



810 Datura Street
West Palm Beach, FL 33401
(561) 355-4700
pbcgov.com/communityservices



Palm Beach County
Board of County Commissioners