Community-Based Agencies

ANNUAL REPORT

FY 2023









Palm Beach County Board of County Commissioners

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Verdenia C. Baker

Assistant County Administrator Tammy K. Fields

Youth Services Department Director
Elisa Cramer

Table of Contents

- 3 Letter from Division Director
- 4 Letter from Director
- 5 Financial Analysis



8 Economic Access

Florence Fuller Child Development Centers, Inc.*
Pace Center for Girls, Inc.*
Vita Nova, Inc.



12 Educational Supports

College for Kids, Inc.

Digital Vibez, Inc.

Girl Scouts of Southeast Florida, Inc.

Scholar Career Coaching, Inc.

The Arc of Palm Beach County, Inc.



19 Ensuring Safety & Justice

Aid to Victims of Domestic Abuse, Inc. (AVDA)

Children of Inmates, Incorporated (Boyz to Men/ Girlz to Women)*

Children's Case Management Organization, Inc. (Families First of

Palm Beach County)

Choice to Change, Inc.

Communities In Schools of Palm Beach County, Inc.

Community Child Care Center of Delray Beach, Inc. (Achievement

Centers for Children and Families) (Menteens of the Future)*

Gulfstream Goodwill Industries, Inc.

United Way of Palm Beach County, Inc.

28 Youth Empowerment Centers

City of Riviera Beach For the Children Inc.

Student ACES, Inc.



31 Health & Wellness

Center for Child Counseling, Inc.

Compass, Inc. (LGBTQ Mental Wellness Program)*

Connections Education Center of the Palm Beaches, Inc.

For the Children Inc. (Healthy Families Healthy Kids)*

Pace Center for Girls, Inc. (Family Strengthening Program)*



38 Parenting & Role Models

Children of Inmates, Incorporated (Babies 'N Brains Parenting)*

Exchange Club/Dick Webber Center for the Prevention

of Child Abuse for the Gold Coast, Inc. (The Children's Healing Institute)

Grandma's Place, Inc.

Planned Parenthood of Southeast Florida and the Treasure Coast, Inc.

The Literacy Coalition of Palm Beach County, Inc.

The Children's Home Society of Florida (Adoption Assistance Program)*

The Children's Home Society of Florida (Family Visitation Center)*



47 Social & Emotional Learning

American Association of Caregiving Youth, Inc.

Boys and Girls Clubs of Palm Beach County, Inc.

City of Greenacres

Community Child Care Center of Delray Beach, Inc. (ACCF's OST Program)*

Compass, Inc.*

Florence Fuller Child Development Centers (Strong Kids Today for a

Better Tomorrow)*

Housing Partnership, Inc. (Community Partners of South Florida)

Milagro Foundation, Inc.

Prime Time Palm Beach County, Inc.

The Path to College Foundation, Inc.

The Urban League of Palm Beach County, Inc.

61 Community-Based Agencies Location Map



Letter from the Division Director

The Outreach and Community Programming (OCP) Division of the Youth Services Department coordinates, plans and monitors programs, services and initiatives throughout Palm Beach County.

OCP collaborates and partners with a plethora of Community Based Agencies (CBA) that receive funding from the Palm Beach County Board of County Commissioners through its Youth Services Department. We allocate funding and support to CBAs that provide direct services for youth and families throughout the county. We ensure that the funding supports evidence-based programs and/or promising practices that fill service gaps and yield positively impactful outcomes.

The Outreach and Community Programming Division monitors funded organizations for strict program compliance and service integrity.

In my role as Director of Outreach and Community Programming, I have the responsibility and privilege of leading and supporting staff along with partner organizations that strive diligently to grow brighter futures by providing quality service, education, and access to resources and opportunities.

We keep the Youth Services Department's vision at the forefront of all we do collectively with CBAs: "Empowering youth and families to realize their full potential and be the driving force of a thriving community."

It is through the work of our Community Based Agencies that we are able to address community stressors, provide access to health related services and resources, ensure economic access and educational supports are on the forefront for our partnering agencies' agenda, and use a social emotional approach to provide support to parents.

I am committed to providing inclusive, collaborative and innovative services for our youth and families.

I am extremely proud of the OCP team who work tirelessly providing ongoing support and best practices to ensure data-driven and strategic services.

Thank you to the Palm Beach County Board of County Commissioners, County Administrator Verdenia Baker and to our Assistant County Administrator, Tammy Fields, for your support of our mission. Thank you to all our community partners who provide direct services for youth and families. Lastly, and most importantly, thank you to the OCP team for your passion, dedication and diligent work efforts!

Ike Powell III, Director
Palm Beach County Youth Services
Outreach and Community Programming Division



Letter from the Director

The Palm Beach County Youth Services Department is pleased to present this Community-Based Agencies Annual Report for FY2022-23. This report showcases the local non-profits and public entities that received more than \$5 million in funding from the Palm Beach County Board of County Commissioners to focus on the following strategic priorities identified in the Youth Master Plan ("Strengthening the Steps to Success"):

- Economic Access;
- Educational Supports;
- Ensuring Safety & Justice;
- Health & Wellness;
- Parenting & Role Models; and
- Social & Emotional Learning Supports.

The Community-Based Agencies (CBAs) featured in this report served nearly 13,000 youth, adults, parents, mentors and organizations in Palm Beach County from October 1, 2022-September 30, 2023.

The Youth Services Department is proud to support and partner with the CBAs, and we extend great appreciation for the frontline services the CBAs provide throughout Palm Beach County. Whether hands-on with youth, parents, caregivers, and mentors, or hands-on with program staff members who are serving families, the CBAs are invaluable partners who help execute the Youth Services Department's mission of "Growing brighter futures by providing quality service, education, and access to resources and opportunities."

Thank you to the staff members of the Youth Services' Outreach and Community Programming Division; the Finance, Contracting and Administrative Services Division; and the county's Information Systems Services Department for all you do to support and collaborate with our CBAs toward the best outcomes for residents.

Thank you to the Board of County Commissioners and County Administration for investing in the youth and families of our communities and helping them achieve their goals, enriched by the support of the Community-Based Agencies.

Elisa Cramer, Director
Palm Beach County Youth Services Department

Financial Analysis

Agency Name	Program		Budget		Expenditure	
	Economic Access					
Florence Fuller Child Development Centers, Inc.	Teen Leadership Initiative	\$	61,000.00	\$	61,000.00	
Pace Center for Girls, Inc.	Healthy Youth Transitions	\$	110,000.00	\$	102,624.38	
Vita Nova, Inc.	Pathways to Employment	\$	153,000.00	\$	153,000.00	
Subtotal		\$	324,000.00	\$	316,624.38	
	Educational Supports					
College for Kids, Inc.	Take Stock in Children PBC	\$	93,000.00	\$	92,999.60	
Digital Vibez, Inc.	Lifetime of Consequences	\$	113,000.00	\$	112,999.68	
Girl Scouts of Southeast Florida, Inc.	Girl Scout Leadership Experience	\$	112,000.00	\$	111,995.00	
Scholar Career Coaching, Inc.	Mentoring - College & Career Readiness	\$	27,000.00	\$	27,000.00	
The Arc of Palm Beach County, Inc.	Stand Up & Youth Employment Programming	\$	82,000.00	\$	82,000.00	
Subtotal		\$	427,000.00	\$	426,994.28	
	Ensuring Safety & Justice					
Aid to Victims of Domestic Abuse, Inc. (AVDA)	Commit to Change	\$	200,000.00	\$	200,000.00	
Children of Inmates, Incorporated	Boyz to Men & Girlz to Women	\$	74,508.00	\$	74,508.00	
Children's Case Management Organization (Families First of Palm Beach County)	Youth Empowered and Secure	\$	129,000.00	\$	128,999.88	
Choice To Change, Inc.	Believe and Achieve	\$	80,000.00	\$	79,999.98	
Communities in Schools of Palm Beach County Inc.	Charting For Success	\$	70,000.00	\$	70,000.00	
Community Child Care Center of Delray Beach, Inc. (Achievement Center for Children & Families)	MenTeens of the Future	\$	112,000.00	\$	111,993.60	
Gulfstream Goodwill Industries, Inc.	Supervised Release	\$	100,000.00	\$	88,688.93	
United Way of Palm Beach County, Inc.	Enhanced Mentoring Engagement (Level Up)	\$	670,000.00	\$	621,737.46	
*City of Riviera Beach	Riviera Beach Youth Empowerment Center	\$	180,000.00	\$	163,777.70	
*For the Children, Inc.	Lake Worth Youth Empowerment Center	\$	185,000.00	\$	184,999.84	
*Student ACES, Inc.	Belle Glade Youth Empowerment Center	\$	180,000.00	\$	179,998.65	
Subtotal		\$	1,980,508.00	\$	1,904,704.04	

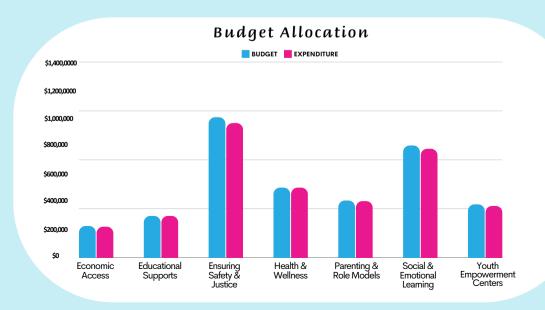
^{*} Youth Empowerment Center (YEC)

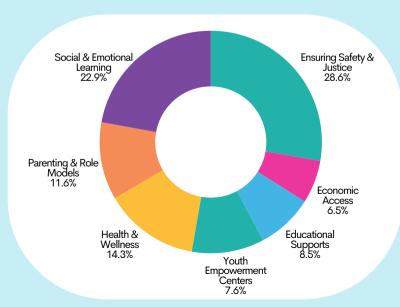
Financial Analysis

Agency Name	Program		Budget	Expenditure
	Health & Wellness Supports	,		
Center for Child Counseling, Inc.	Education and Prevention Services	\$	200,000.00	\$ 199,856.96
Compass, Inc.	LGBTQ Mental Health Program	\$	158,000.00	\$ 157,999.90
Connections Education Center of the Palm Beaches, Inc.	Connections Health and Wellness Program	\$	120,000.00	\$ 120,000.00
For The Children, Inc.	Healthy Families Healthy Kids	\$	140,000.00	\$ 139,999.72
Pace Center for Girls, Inc.	Family Strengthening	\$	98,000.00	\$ 97,999.21
Subtotal		\$	716,000.00	\$ 715,855.79
	Parenting & Role Models			
Children of Inmates, Incorporated	Babies 'n Brains Parenting Supports	\$	57,000.00	\$ 56,750.00
Exchange Club/Dick Webber Center for the Prevention of Child Abuse for the Gold Coast, Inc. (The Children's Healing Institute)	Parent Aide	\$	75,000.00	\$ 75,000.00
Grandma's Place, Inc.	Parent Support Program	\$	146,000.00	\$ 146,000.00
Planned Parenthood of South Florida and the Treasure Coast, Inc.	Time for your Teen	\$	49,000.00	\$ 43,400.00
The Literacy Coalition of Palm Beach County, Inc.	Glades Family Education	\$	52,000.00	\$ 51,999.98
The Children's Home Society of Florida	Visitation Center	\$	130,000.00	\$ 130,000.00
The Children's Home Society of Florida	Adoption Assistance Program	\$	75,000.00	\$ 74,999.93
Subtotal		\$	584,000.00	\$ 578,149.91

Financial Analysis

Agency Name	Program		Budget	Expenditure
	Social & Emotional Learning Sup	ports		
American Association of Caregiving Youth, Inc.	Caregiving Youth Project Expansion	\$	70,000.00	\$ 70,000.00
Boys and Girls Clubs of Palm Beach County, Inc.	Building Youth Resilience	\$	139,000.00	\$ 138,999.47
Community Child Care Center of Delray Beach, Inc. (Achievement Center for Children & Families)	ACCF's OST Programs	\$	140,000.00	\$ 139,997.11
City of Greenacres	Teen OST Programs	\$	77,000.00	\$ 77,000.00
Compass, Inc.	Compass LGBTQ Youth and Family Services	\$	100,000.00	\$ 100,000.00
Florence Fuller Child Development Centers, Inc.	Strong Kids Today for a Better Tomorrow - Fuller Center Staff Services	\$	94,000.00	\$ 82,755.96
Housing Partnership, Inc. (Community Partners of South Florida)	Mentoring at Lake Worth Middle & Pahokee Elementary	\$	100,000.00	\$ 98,453.69
Milagro Foundation, Inc.	Touch B.A.S.E. (Behavioral and Social Emotional) Program	\$	68,000.00	\$ 68,000.00
Prime Time Palm Beach County, Inc.	Middle/High School Out-of-School Programs	\$	272,534.00	\$ 272,534.00
The Path to College Foundation, Inc.	Path to College Fellowship	\$	26,000.00	\$ 25,999.80
The Urban League of Palm Beach County, Inc.	Project Ready NULITES	\$	60,000.00	\$ 39,250.00
Subtotal		\$	1,146,534.00	\$ 1,112,990.03
GRAND TOTA		\$ 5,178,042.00	\$ 5,055,318.43	



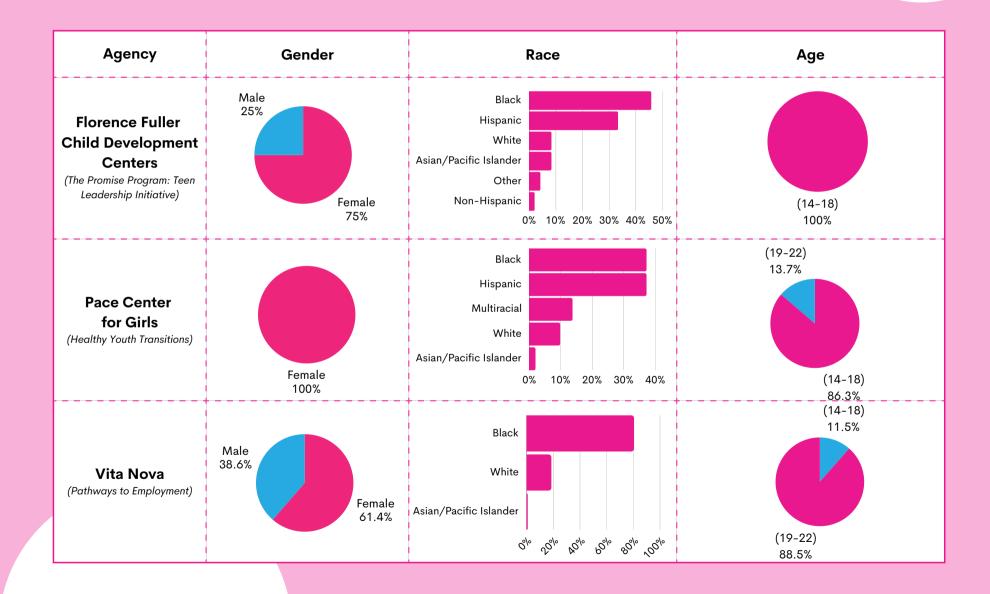






Agency	Projected # Served	Actual # Served	Youth became job ready through career training to include: interview skills, budgeting as evidenced by pre and post tests	related to post- secondary	Career and job coached youth gained self- confidence for career visioning and planning as evidenced by pre and post tests	Youth accessed service, training through direct transportation or a voucher system as evidenced by internal tracking records	Youth gained employability skills and were workforce ready as evidenced by pre and post tests	evidenced by Letter of	Youth gained employment as evidenced by job placements
Florence Fuller Child Development Centers (The Promise Program: Teen Leadership Initiative)	Youth 16	Youth 24	Target: 81% 100%	Target: 81% 100%	Target: 81% 100%	Target: 100% 100%	n/a	n/a	n/a
Pace Center for Girls (Healthy Youth Transitions)	Youth 40	Youth 51	Target: 80% 58%	n/a	Target: 80% 58%	n/a	Target: 80% 58%	n/a	Target: 72% 100%
Vita Nova (Pathways to Employment)	Youth 80	Youth 226	n/a	Target: 80% 100%	n/a	n/a	Target: 80% 100%	Target: 80% 80%	Target: 80% 100%

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Spotlight



Florence Fuller Child
Development Center
Jayline working with a small
group of 4-year-old students



Pace Center for Girls

Attending the Girls Coordinating Council

Symposium



Florence Fuller Child
Development Center
Former teen leader, Alaisha,
stopped by to say thank you for
our support



Pace Center for Girls
Life coach providing life skills to
youth



Vita Nova Girls Voice Task Force self-care workshop



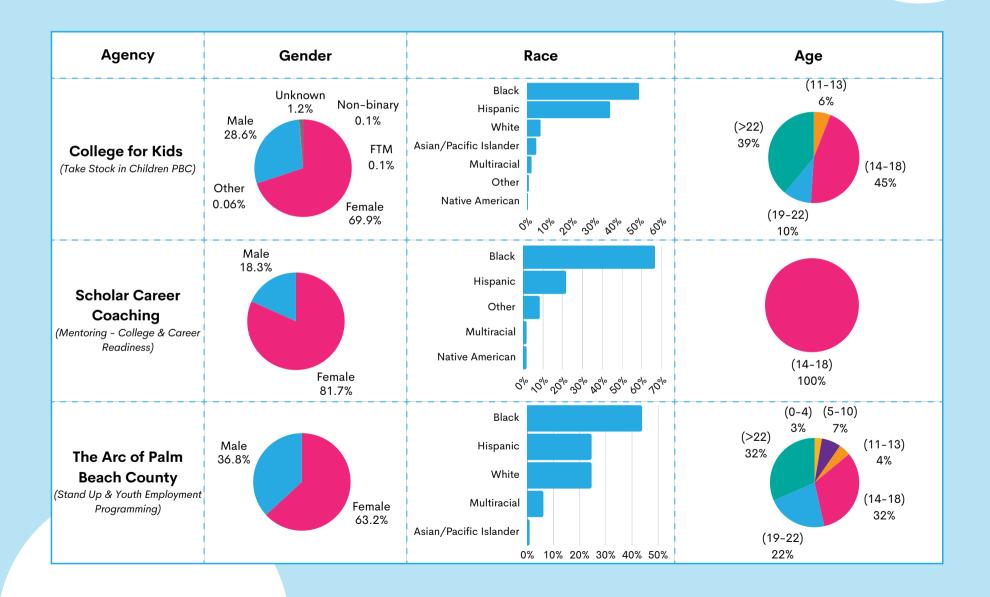
Vita Nova Recipes for Success class





Agency	Projected # Served	Actual # Served	Parents achieved proficiency in navigation of the school system and were more engaged in supporting their children's academic success as evidenced by pre- and post- assessments	Youth attained college readiness as evidenced by pre- and post- assessments	Youth received coaching and achieved acceptance to post-secondary institutions as evidenced by letters of acceptance	Youth received extracurricular support, and advanced to the next grade level or achieved on-time graduation as evidenced by academic records	Youth achieved career readiness through experiential learning as evidenced by completion certificate or certification	Parents of special needs students obtained educational supports as evidenced by pre- and post-surveys
College for Kids (Take Stock in Children PBC)	Youth 1,200 Parents/ Caregivers/ Mentors 400	Youth 1,055 Parents/ Caregivers/ Mentors 610	Target: 70% 100%	Target: 85%	Target: 85% 100%	Target: 85% 94%* *client number underserved	n/a	n/a
Scholar Career Coaching (Mentoring - College & Career Readiness)	Youth 60	Youth 60	n/a	Target: 80%	Target: 80% 100%	n/a	Target: 80%	n/a
The Arc of Palm Beach County (Stand Up & Youth Employment Programming)	Youth 105 Parents/ Caregivers/ Mentors 20	Youth 78 Parents/ Caregivers/ Mentors 36	n/a	Target: 80%	n/a	Target: 80% 100%* *client number underserved	Target: 80% 56%	Target: 80% 100%

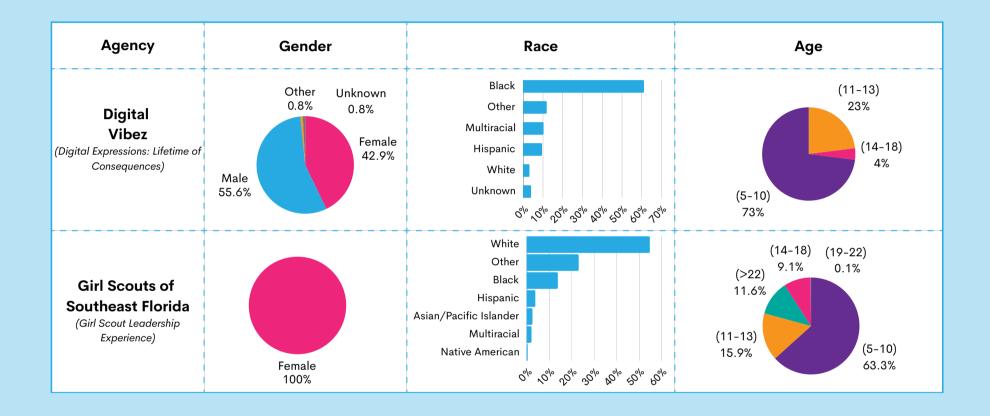
- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Parents achieved proficiency in navigation of the school system and were more engaged in supporting their children's academic success as evidenced by pre- and post-assessments	Youth attained college readiness as evidenced by pre- and post- assessments	advanced to the next grade level or	Youth achieved career readiness through experiential learning as evidenced by completion certificate or certification	Youth built resiliency to overcome obstacles while achieving educational goals as evidenced by resiliency assessment	Youth reduced school absences and behavior referrals through educational supports in supervised and structured learning environments after school and in out-of-school time as evidenced by school attendance and behavior records
Digital Vibez (Digital Expressions: Lifetime of Consequences)	Youth 96	Youth 126	n/a	n/a	Target: 80%	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%
Girl Scouts of Southeast Florida (Girl Scout Leadership Experience)	600 Parents/	Youth 828 Parents/ Caregivers/ Mentors 109	Target: 80%	Target: 93% 99%	n/a	Target: 90% 89%	Target: 80% 91%	n/a

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Spotlight



The Arc of Palm Beach County
SAIL Prom 2023



College for Kids



The Arc of Palm Beach County Catering



Scholar Career Coaching Mentor and mentee at luncheon



Scholar Career CoachingGraduating Class of 2023





Girls Scouts of Southeast Florida
Troop 24133 from Compass
Community Center had great
success with their cookie sale



Digital VibezDance fitness instructor leading Crystal Lakes
Elementary youth through the Wellness
Workshop



Girl Scouts of Southeast Florida Girl Scouts exploring the Jupiter Lighthouse



College for Kids



Digital Vibez
Digital Expressions mentor recording youth for their video at Galaxy Elementary



Ensuring Safety & Justice

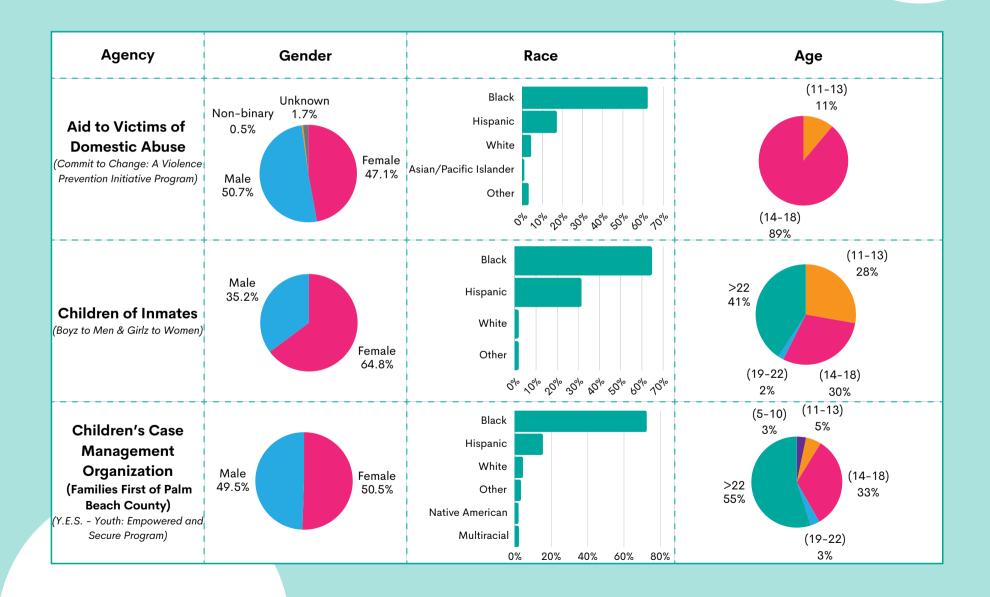
To support youth ages 13 – 18, who are involved in the justice and/or criminal justice systems, by enhancing and expanding resources and activities to reduce criminal activities

MOST CLUB CAVDACommins



Agency	Projected # Served	Actual # Served	Youth engaged in an impact project to improve community safety and/or community relationships over a period of at least six months to include planning, organizing, implementing and reflecting on project as evidenced by project plan and completed project	Youth increased engagement in youth leadership groups focused on promoting equity, inclusion, violence prevention, anti-bullying and social justice efforts as evidenced by attendance log	Youth built positive relationships with adults and each other and felt a sense of connectedness or belonging to their school and community as evidenced by preand postassessments	Youth received trauma-informed assessment and ongoing intervention to address needs as evidenced by the assessment and service plan	Parents received education and interventions to increase positive family support and stable family home environment as evidenced by pre- and post- assessments	Youth received comprehensive, multi-component intensive support and intervention aimed at reducing risk of juvenile justice involvement or recidivism as evidenced by service plan and tracking log
Aid to Victims of Domestic Abuse (Commit to Change: A Violence Prevention Initiative)		Youth 414	Target: 77% 90%	Target: 80% 100%	Target: 80% 100%	n/a	n/a	n/a
Children of Inmates (Boyz to Men/ Girlz to Women)	Youth 25 Parents/ Caregivers 25	Youth 32 Parents/ Caregivers 22	n/a	n/a	Target: 80% 100%	Target: 100% 100%	Target: 80% 100%* *client number underserved	n/a
Children's Case Management Organization (Families First of Palm Beach County) (Y.E.S Youth: Empowered and Secure Program)	Youth 45 Parents/ Caregivers 30	Youth 49 Parents/ Caregivers 47	n/a	n/a	n/a	Target: 80% 80%	Target: 80% 100%	Target: 80% 80%

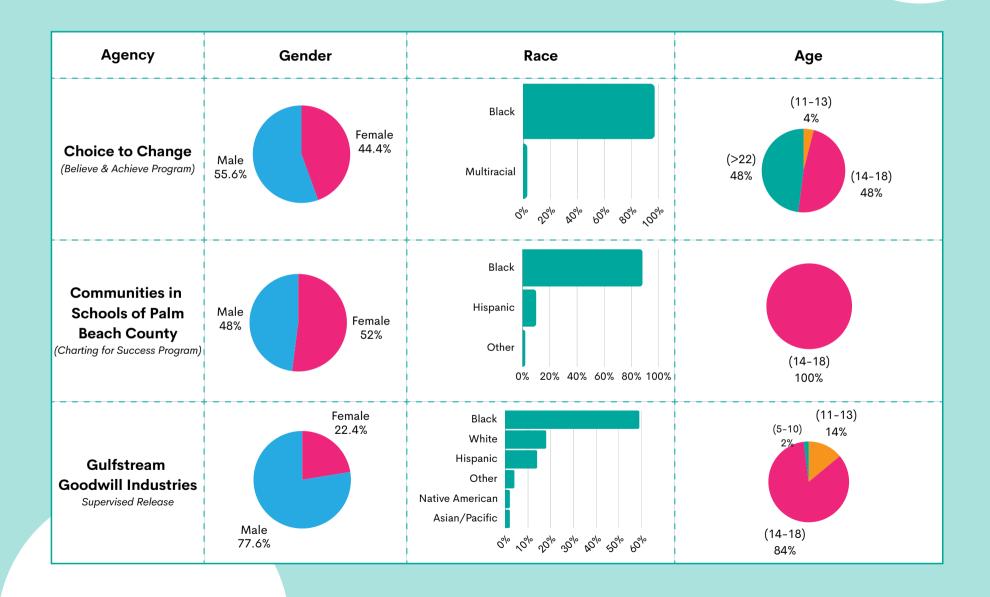
- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Youth built positive relationships with adults and each other and felt a sense of connectedness or belonging to their school and community as evidenced by pre- and post-assessments	Youth received trauma-informed assessment and ongoing intervention to address needs as evidenced by the assessment and service plan		Youth remained active in the program for a minimum of six months and did not reoffend during that time as evidenced by tracking log and juvenile justice documentation	attainment of goals	Youth received comprehensive, multi-component intensive support and intervention aimed at reducing risk of juvenile justice involvement or recidivism as evidenced by service plan and tracking log
Choice to Change (Believe & Achieve Program)	Youth 30 Parents/ Caregivers 30	Youth 33 Parents/ Caregivers 30	Target: 80% 100%	n/a	Target: 80% 100%	Target: 80% 100%	n/a	n/a
Communities in Schools of Palm Beach County (Charting for Success Program)		Youth 50	Target: 80% 100%	Target: 100% 100%	n/a	n/a	Target: 90% 100%	n/a
Gulfstream Goodwill Industries (Supervised Release)	Youth 75 Parents/ Caregivers 25	Youth 49 Parents/ Caregivers 25	n/a	Target: 85% 79%	Target: 80% 100%	n/a	n/a	Target: 85% 83%

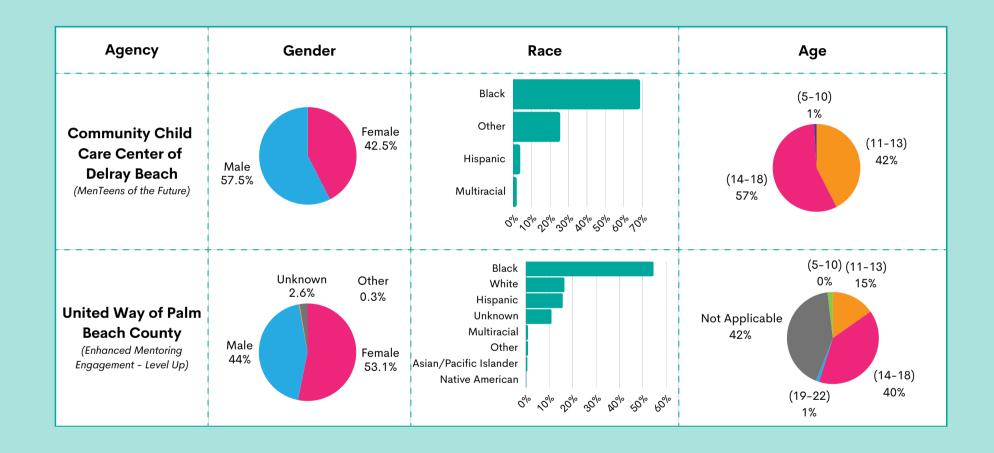
- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Youth engaged in an im project to improve comn safety and/or commun relationships over a perion least six months to include planning, organizing, imples and reflecting on project evidenced by project place completed project	nunity nity d of at lude menting ct as an and	Youth built positi with adults and ea a sense of cor belonging to th community as ev and post-as	ach other and felt inectedness/ ieir school and idenced by pre-	It knowledge in gang prevention, academic success, peer pressure anger management, and life skills		
Community Child Care Center of Delray Beach (MenTeens of the Future)	Youth 60	Youth 106	Target: 80% 100%		Target: 80% 96%		Target: 8	100%	
Agency	Projected # Served	Actual # Served	Parents, guardians and mentors increased their knowledge of the juvenile justice and/or dependency system	with you knowled quality	am staff working uth increased their dge to improve the of programs and vices provided		mpleting ocess red and ted to a cy Mentor	Mentoring Center Hub achieved at least five outcomes as stated in their logic model	
United Way of Palm Beach County (Enhanced Mentoring Engagement - Level Up)	Youth 225 Parents/ Caregivers/ Mentors 163	Youth 399 Parents/ Caregivers/ Mentors 160	Target: 80% 100%*	Target:	100%	Target: 76% 100%		Target: 100%	
	Service Organization Staff 80	Service Organization Staff 128	*client number underserved					* 1 of the 3 clubs did not meet this outcome.	

- Met the outcome standard Above the outcome standard
- Below the outcome standard





Spotlight



Choice to Change Field of Hope event



Aid to Victims of Domestic Abuse (AVDA)
MOST Club graduates from Atlantic High School



Community Child Care Center of Delray Beach S.T.R.E.A.M. making slime



United Way of Palm Beach County Xcel Mentoring Network



Children's Case Management Organization (Families First of Palm Beach County) Team Spirit



Communities in Schools Grateful for Graduation



Spotlight



Aid to Victims of Domestic Abuse (AVDA) Boynton Beach High School event



Children of Inmates
Art in the Park with Boyz to
Men clients



Choice to Change
Tafari creating Caesar salad
for the Presidential dinner



United Way of Palm Beach
County
Mentor and mentee enjoying
golf at the Level Up event



Children of Inmates It's all about family



Community Child Care Center of Delray
Beach
Bumper cars at Boomers

Youth Empowerment Centers (YEC)

Youth Empowerment Centers (YEC) provide activities and services to youth ages 11-19, including after-school educational and recreational programs/activities. The YEC focuses on empowering youth, nurturing health, fostering education, encouraging leadership, community involvement, and career opportunities.

Services:

- Homework assistance, tutoring, and Scholastic Aptitude Test (SAT) skill building
- Life skills, financial literacy, and leadership skills training
- Mentoring support
- · College readiness and tours

Activities:

- Community service projects incorporating reflective learning
- Career exploration/readiness, employability skills training, summer internships, and job placement assistance
- Connectivity to resources
- Youth/teen advisory council meetings to recommend programs, activities, and policy for the YECs



City of Riviera Beach, Riviera Beach



For the Children, Lake Worth



Student ACES, Belle Glade



Agency	Projected # Served	Actual # Served	Students demonstrated improvement in student academics	Participants advanced in grade level or attained high school graduation	Seniors attained post graduate achievement including college/ vocational enrollment, employment, industry certification, military enlistment		Participants demonstrated increase in employability skills	Participants completed summer internship
City of Riviera Beach	Youth 100	Youth 138	Target: 80% 100%	Target: 90% 100%	Target: 100% 100%	Target: 95% 100%	Target: 80% 100%	Target: 100% 100%
For the Children	Youth 90	Youth 91	Target: 80%	Target: 90% 100%	Target: 90% 100%	Target: 95% 100%	Target: 83%	Target: 100% 100%
Student ACEs	Youth 66	Youth 83	Target: 80% 100%	Target: 90% 100%	Target: 90% 100%	Target: 95% 100%	Target: 83% 100%	Target: 100% 100%

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





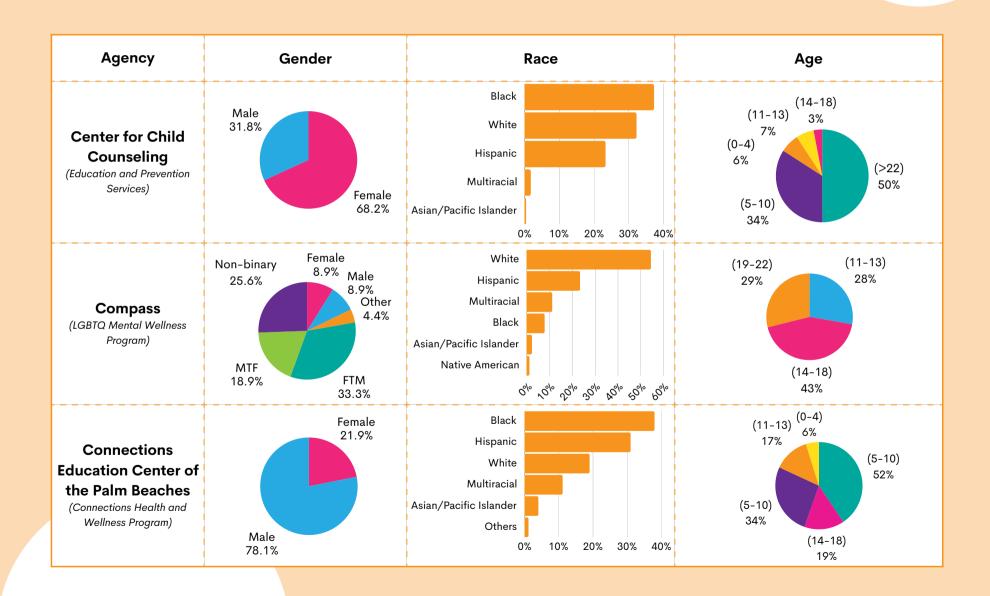
Health & Wellness

To educate, inform, and ensure that everyone from birth through age 22 has access to comprehensive health care (medical, dental, and behavioral health), healthy food, physical activities, and educational resources that promote healthy choices for a lifetime



Agency	Projected # Served	Actual # Served	Youth increased their knowledge of stress reduction techniques as evidenced by pre- and post- assessments	Youth demonstrated improvement in self-acceptance, coping skills, and connectivity within the community, as evidenced by preand post-assessments	of trauma and inclusivity and the impact of connectivity within the community,	connection to positive behaviors, activities and life	Youth benefited physically by participating in structured indoor and outdoor exercise as evidenced by preand postassessments	Parents increased participation in healthy lifestyle activities with their families as evidenced by tracking log
Center for Child	Youth 250	Youth 259	Target: 90%	Target: 90%	Target: 90%	Target: 90%	n/a	~ /o
Counseling (Education and Prevention Services	Parents/ Caregivers) 250	Parents/ Caregivers 256	100%	100%	100%	100%	п/а	n/a
			Target: 80%	Target: 80%				
Compass (LGBTQ Mental Wellness Program	Youth 100	Youth 90	100%*	100%*	n/a	n/a	n/a	n/a
			*client number underserved	*client number underserved				
Connections Education Center of the	100	Youth 105				Target: 80%	Target: 80%	Target: 80%
Palm Beache (Connections Healt and Wellness Program)	S Parents/	Parents/ Caregivers 20	n/a	n/a	n/a	100%	100%	100%

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Youth increased their knowledge of stress reduction techniques as evidenced by pre- and post- assessments	Youth demonstrated improvement in self-acceptance, coping skills, and connectivity within the community, as evidenced by preand post-assessments	Parents showed increased knowledge of trauma and inclusivity and the impact of connectivity within the community, as evidenced by preand postassessments	connection to	Youth benefited physically by participating in structured indoor and outdoor exercise as evidenced by pre- and post- assessments	Parents increased participation in healthy lifestyle activities with their families as evidenced by tracking log
For the Children (Healthy Families Healthy Kids)	Youth 60 Parents/ Caregivers 60	Youth 60 Parents/ Caregivers 60	Target: 75% 100%	n/a	n/a	Target: 75% 100%	n/a	Target: 70% 100%
Pace Center for Girls* (Family Strengthening Program)	Youth 30 Parents/ Caregivers 30	Youth 11	n/a	Target: 80% See notes below	Target: 80% See notes below	Target: 80% See notes below	n/a	n/a

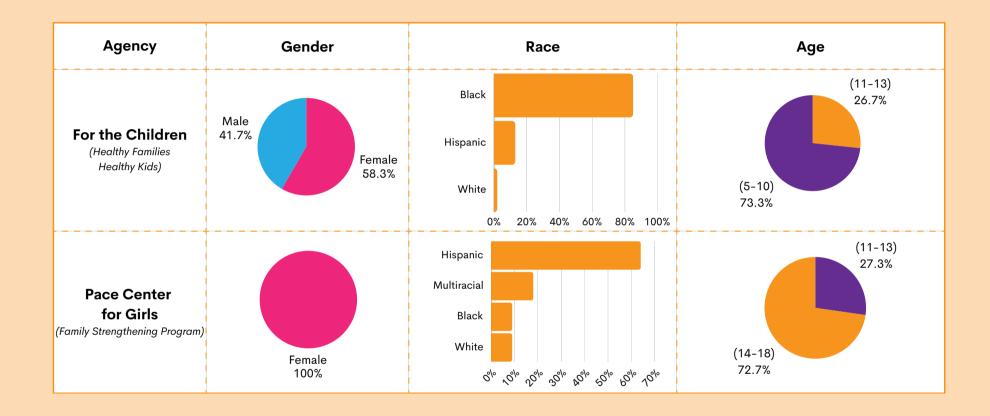
^{* 1.} The Family Strengthening Program served 11 youth and families during the fiscal year 2022–2023. Due to challenges in hiring staff for the program, enrollments did not begin until April 2023.

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

^{2.} The Family Strengthening Program hosted 4 quarterly family enrichment nights, service-learning activities, and psychoeducational groups.

^{3.} Youth and families reported that they have built resiliency, positive connections, individual and collective strengths, and competence.

^{4.} Additionally, parents expressed the psychoeducation component has helped them to increase their knowledge of trauma history, and its impact on their children, family and community.







Center for Child Counseling
Play therapy at local elementary
school



For the Children Community clean-up



Compass Trans art gallery



Center for Child Counseling
Boys and Girls Club group



Compass
Youth group yoga





Connections Education Center of the Palm Beaches Learning to peel a carrot in nutrition



Pace Center for Girls
Service learning



the Palm Beaches
Special Olympics culminating
event



For the Children
St. Patrick's Day parade



Pace Center for Girls Family STEM night



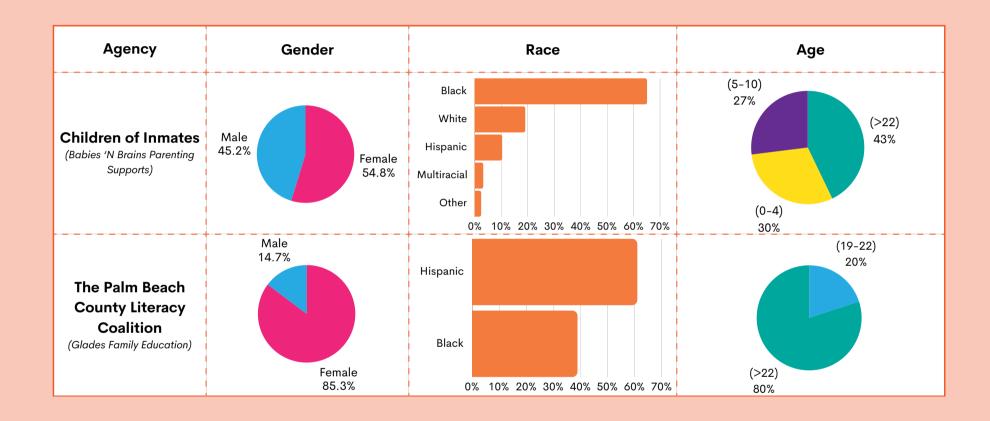
Parenting & Role Models

To provide parental engagement opportunities, and increase capacity of mentoring programs and outreach to parents through communication, natural support networks and mentors



Agency	Projected # Served	Actual # Served	Parents gained knowledge of the impact of trauma on child development as evidenced by pre- and post- assessments	Incarcerated parents demonstrated increased attachment to their children as evidenced by bonding assessment tools	Children (birth to 5) increased developmental milestones as evidenced by Ages and Stages Questionnaire (ASQ)	Children (ages 6-11) of incarcerated parents demonstrated decreased anti-social behavior as evidenced by child anti-social behavioral tools	Parents gained awareness of how to	Parents/caregivers/ coaches increased their ability to initiate conversations with youth as evidenced by pre- and post- assessments
Children of Inmates (Babies 'N Brains Parenting Supports)	Youth 54 Parents/ Caregivers 36	Youth 40 Parents/ Caregivers 61	Target: 81% 100%	Target: 81% 100%	Target: 81% 100%	Target: 80% 97% *client number underserved	n/a	n/a
The Palm Beach County Literacy Coalition (Glades Family Education)	_	Parents/ Caregivers 95	n/a	n/a	n/a	n/a	Target: 75% 100%	Target: 75% 99%

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard



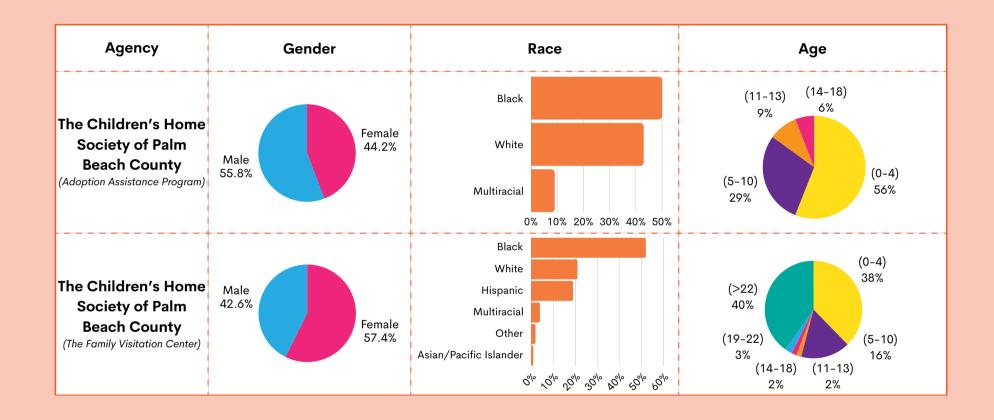


Agency	Projected # Served	Actual # Served	Children served did not experience a recurrence of maltreatment during the reporting period	Finalized adoptions met or exceeded DCF projections (rated quarterly)	Children placed for adoption attained Finalized Adoption status	Number of children would not be abused or neglected during supervised visitation as evidenced by CHS incident reporting	parenting capacity as	Number of parents indicated positive responses to feeling respected, valued, supported and involved in their services as demonstrated by the CHS Client
The Children's Home Society of Palm Beach County (Adoption Assistance Program)	Youth 187	Youth 129	Target: 96% 100% *client number underserved	Target: 100% 100% *client number underserved	Target: 80% 100%	n/a	n/a	Satisfaction Surveys n/a
The Children's Home Society of Palm Beach County (The Family Visitation Center)	Youth 97 Parents/ Caregivers 65	Youth 97 Parents/ Caregivers 5	n/a	n/a	n/a	Target: 100% 100%	Target: 85% 80% *client number underserved	Target: 91% 0%*

^{*} New outcome developed when contract was amended during the 4th quarter. No parents completed the satisfaction survey during the 4th quarter.



- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Parents acquired coping skills and enhanced their ability to engage in positive relationships with their children as evidenced by pre- and post-assessments	Parents gained awareness of how to seek relevant community	Parents of children with disabilities had access to respite care as evidenced by placement records	skills due to effective mentor/mentee	Parents/caregivers/ coaches increased their ability to initiate conversations with youth as evidenced by pre- and post- assessments
Exchange Club/ Dick Webber Center for the Prevention of Child Abuse of the Gold Coast (Parent Aide)	Parents/ Caregivers 42	Parents/ Caregivers 53	Target: 81% 90%	Target: 81% 81%	n/a	n/a	n/a
Grandma's Place (Parent Support)	Parents/ Caregivers 40	Parents/ Caregivers 81	Target: 95% 95 %	Target: 95% 100%	Target: 94% 100%	n/a	n/a
Planned Parenthood of South Florida & The Treasure Coast* (Time for your Teen)	Youth 30 Parents/ Caregivers 250	Youth 30 Parents/ Caregivers 218	n/a	Target: 75% 99%	n/a	Target: 80% 93%	Target: 75% 91%

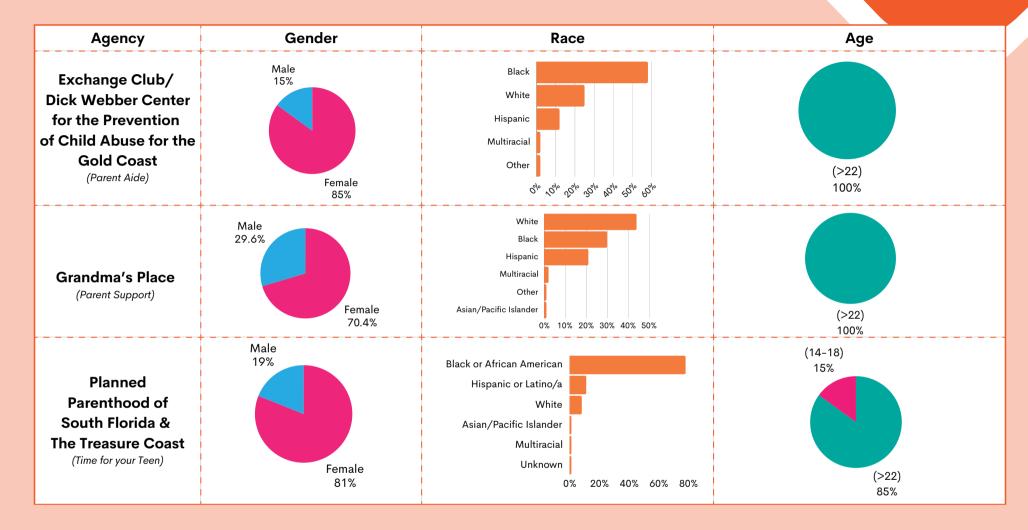
^{*} Contract terminated effective May 1, 2023, due to Florida law prohibition.



- Met the outcome standard
- Above the outcome standard
- Below the outcome standard



Demographics







Exchange Club/Dick Webber
Kids with new reward chart



Children's Home Society National Adoption Day



Children of Inmates
Home visit toy drop off



The Palm Beach County Literacy Coalition Reading to baby



Planned Parenthood of South Florida STEM night



Grandma's Place
Music therapy with Peyton





Grandma's Place Art therapy; Valentine's Day project



The Palm Beach County Literacy Coalition
Families reading



Exchange Club/ Dick Webber Holiday toy drive with Cars and Coffee



The Palm Beach County Literacy
Coalition
Changing babies



Planned Parenthood of South Florida
Girls circle group



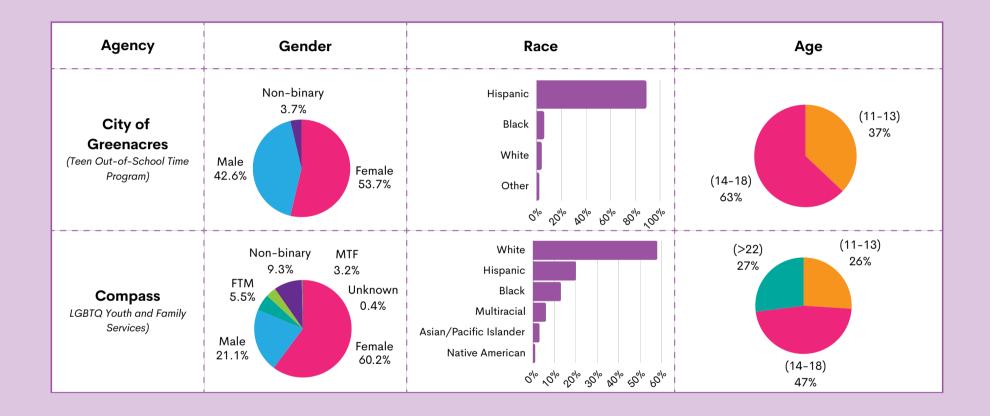
Children of InmatesBoys are ready for fun at Launch





Agency	Projected # Served	Actual # Served	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Youth were provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log	Youth demonstrated improvement in connectivity within the community, self-concept, and decreased isolation as evidenced by pre-post survey.	Parents demonstrated social and emotional skill building through at least three peersupport groups or educational sessions as evidenced by pre-post assessment.	Providers demonstrated increased knowledge through training and professional learning opportunities to promote equitable practices as evidenced by pre-post assessment.
City of Greenacres (Teen Out-of-School Time Program)	Greenacres Out-of-School Time Youth 40 Youth 54 100% 100%			n/a	n/a	n/a	
Compass (LGBTQ Youth and Family Services)	Youth 83 Parents/ Caregivers 40 Service Organizations 330	Youth 110 Parents/ Caregivers 40 Service Organizations 368	n/a	n/a	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%

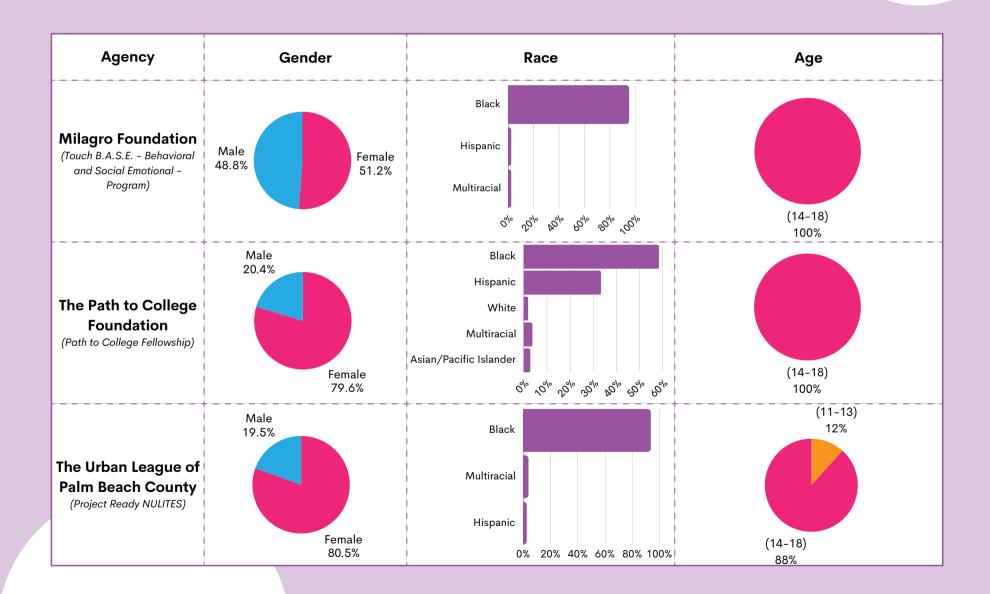
- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	Youth increased feeling socially supported within their environment as evidenced by pre- and post- assessments	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Youth demonstrated growth in leadership, life skills and problem solving knowledge as evidenced by pre- and post-assessments	Youth were provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log	Youth increased awareness of how identity is shaped by the media, peers, technology and the community by planning, organizing, implementing and reflecting on an impact project as evidenced by project plan and completed project	Youth increased knowledge of healthy relationships and awareness of bullying, dating and domestic violence as evidenced by pre- and post-assessments
Milagro Foundation (Touch B.A.S.E Behavioral and Social Emotional - Program)	Youth 40	Youth 41	n/a	Target: 90% 100%	Target: 90% 100%	n/a	Target: 100% 100%	Target: 90% 100%
The Path to College Foundation (Path to College Fellowship)	Youth 45	Youth 108	Target: 76% 100%	Target: 76% 100%	Target: 76% 100%	Target: 76% 100%	n/a	n/a
The Urban League of Palm Beach County (Project Ready NULITES)	Youth 60	Youth 77	n/a	Target: 80% 100%	Target: 80% 100%	n/a	n/a	Target: 80% 100%

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Agency	Projected # Served	Actual # Served	At least 85 percent of programs served attained an average score of 3.4 or above (on a scale of 1 to 5) on Form A of the current Palm Beach County Program Quality Assessment	At least 85 percent of practitioners served reported a positive impact (defined as a rating of 8 or higher on a scale of 1 to 10) of the services and supports provided by Prime Time	Youth developed their social and emotional skills	Providers of Expanded Learning Opportunities served at least 550 duplicated youth annually in middle out-of-school time programs	Youth were cognitively, behaviorally and socially/emotionally engaged in sessions with the Expanded Learning Opportunities providers
Prime Time Palm Beach County (Middle/High School Out-of-School Programs)	Youth experiences 550	Youth experiences 3,466	Target: 85% 50%	Target: 85% 91%	100%	3,466 youth	86%

Please note: Prime Time Palm Beach County does not provide direct services to clients and, therefore, does not capture demographics.

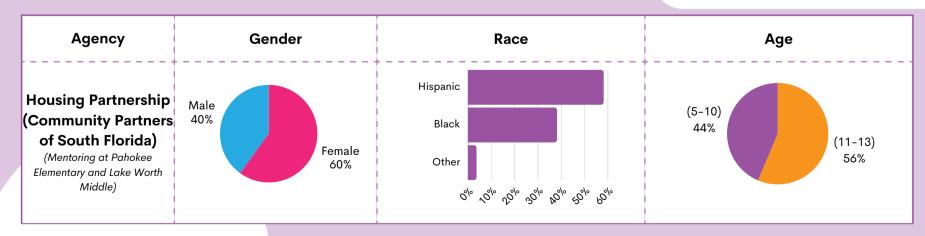


- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

	Agency	Projected # Served	Actual # Served	Parents demonstrated social and emotional skill building through at least three peer- support groups or educational sessions as evidenced by pre- and post- assessments	ac avidanced by pro-	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Parents demonstrated social and emotional skill building through at least three peer- support groups or educational sessions as evidenced by pre- and post- assessments	as evidenced by pre-	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records
				(Pahokee Elementary)	(Pahokee Elementary)	(Pahokee Elementary)	(Lake Worth Middle)	(Lake Worth Middle)	(Lake Worth Middle)
P	Housing Partnership (Community Partners of South Florida) (Mentoring at ahokee Elementary and Lake Worth Middle)	Youth 50 Parents/ Caregivers 50	Youth 55* Parents/ Caregivers 57*	Target: 100%	Target: 80% 100%	Target: 80% 100%	Target: 100% 100%	Target: 80% 100%	Target: 80% 100%

^{*} Youth: 26 of 55 from Pahokee Elementary; 29 of 55 from Lake Worth Middle

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

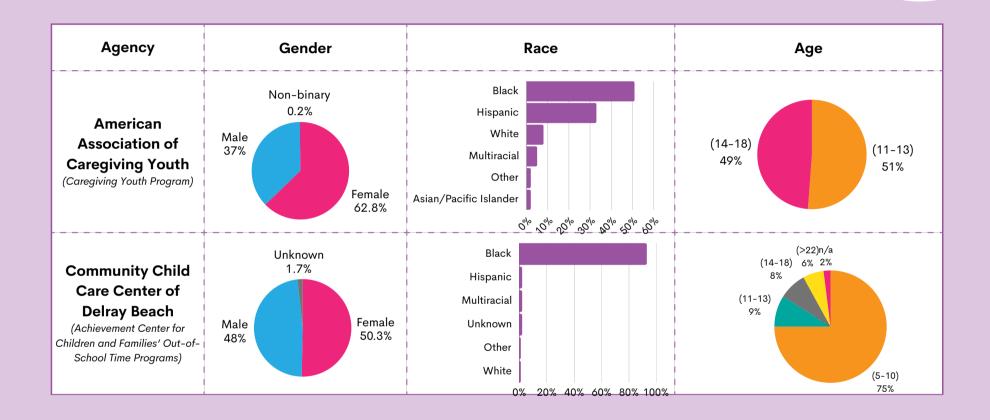


^{*} Parents/Caregivers: 26 of 57 from Pahokee Elementary; 31 of 57 from Lake Worth Middle



Agency	Projected # Served	Actual # Served	Youth increased feeling socially supported within their environment as evidenced by pre- and post-assessments	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Youth benefited from positive social interactions as evidenced by tracking log	Parents demonstrated social and emotional skill building through at least three peer- support groups or educational sessions as evidenced by pre- and post- assessments
American Association of Caregiving Youth (Caregiving Youth Program)	Youth 270	Youth 465	Target: 90% 100%	Target: 90% 90%	n/a	n/a
Community Child Care Center of Delray Beach (Achievement Center for Children and Families' Out- of-School Time Programs)	Youth 500 Parents/ Caregivers 25	Youth 640 Parents/ Caregivers 55	Target: 75% 48%	Target: 75% 100%	Target: 75% 100%	Target: 76% 100%

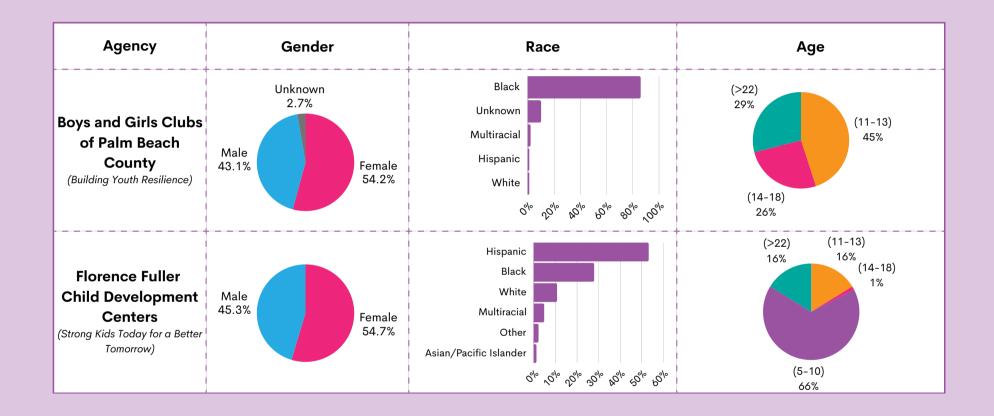
- Met the outcome standard
- Above the outcome standard
- Below the outcome standard





Florence Fuller Child Development Centers (Strong Kids Today for a Better Tomorrow)	Youth 200 Parents/ Caregivers 50	Youth 351 Parents/ Caregivers 68	n/a	Target: 76% 100%	n/a	Target: 80% 100%	Target: 80% 100%
Boys and Girls Clubs of Palm Beach County (Building Youth Resilience)	Youth 120 Parents/ Caregivers 32	Youth 241 Parents/ Caregivers 49	Target: 80% 100%	Target: 72% 100%	Target: 80% 100%	n/a	n/a
Agency	Projected # Served	Actual # Served	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Parents demonstrated social and emotional skill building through at least three peer-support groups or educational sessions as evidenced by pre- and post-assessments	growth in leadership, life skills and problem solving knowledge as	Youth received social skills assessment and ongoing intervention as evidenced by assessment and service plan	Youth increased awareness of how identity is shaped by the media, peers, technology and the community by planning, organizing, implementing and reflecting on an impact project as evidenced by project plan and completed project

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard







Housing Partnership
STEM field trip



Urban League of Palm Beach CountyRésumé building



The Path to College Foundation



Milagro Foundation
Teen band performs



The Path to College Foundation





City of Greenacres
Swamp Tromp



Boys & Girls Clubs of Palm Beach County Mentoring session



American Association of Caregiving Youth Miami Marlins game



Community Child Care Center of Delray Beach Valentine's Day love snail



American Association of
Caregiving Youth
Youth enjoying a break at the
movies



Compass Youth garden



Florence Fuller Child Development Centers Creating a business



CompassPalm Beach Pride





Community Child Care Center of Delray Beach First grade youth at the Palm Beach Zoo



Boys & Girls Clubs of Palm Beach County

Music production class



Florence Fuller Child Development Centers Team structure build



City of Greenacres
Teens at spring camp



Urban League of Palm Beach County

College signing day



Housing Partnership
Beach clean up at Lake Worth
Pier

Additional Photos



Exchange Club/ Dick Webber Parent Aide family receiving a holiday turkey



For the Children Girls trip to City Council meeting



Scholar Career Coaching Holiday bowling



Choice to Change Community clean-up

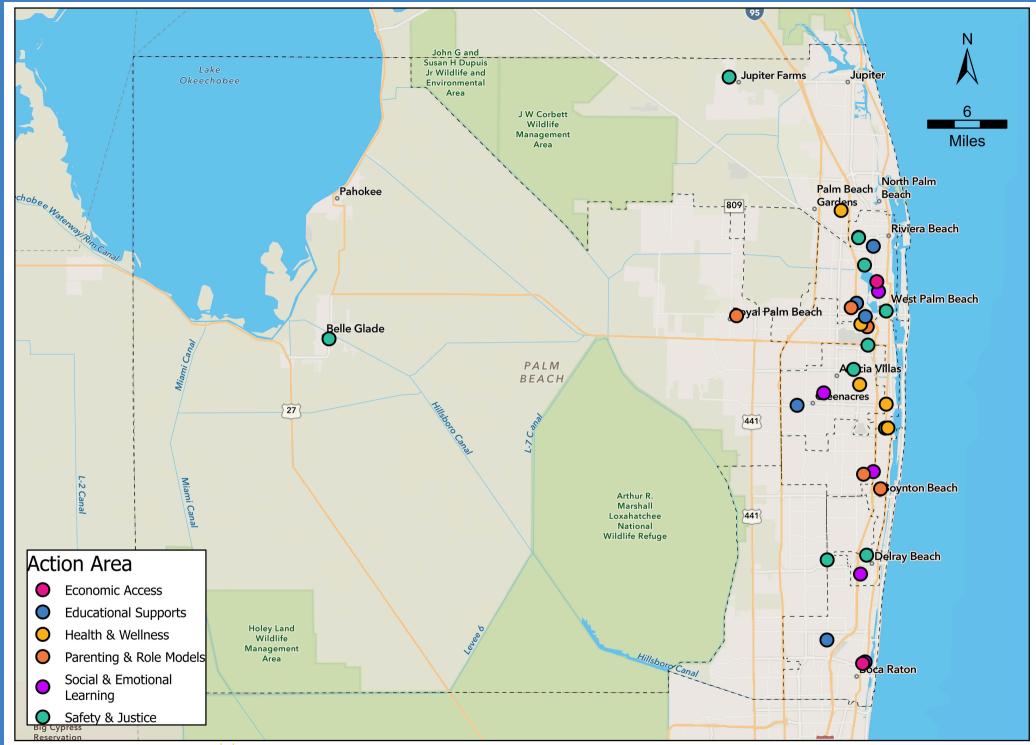


Pace Center for Girls

Day at the Capitol



Vita Nova Ladies' Night at The Spot





Palm Beach County
Board of County Commissioners



50 S Military Trail Ste 203 West Palm Beach, FL 33415 561-242-5700 www.pbcgov.com/youthservices

FY 2023 Community-Based Agencies Annual Report



pbcyouthservices



PBCYSD



PBCYSD