

Community Based Agencies (CBA)

Annual Report

FY 2020

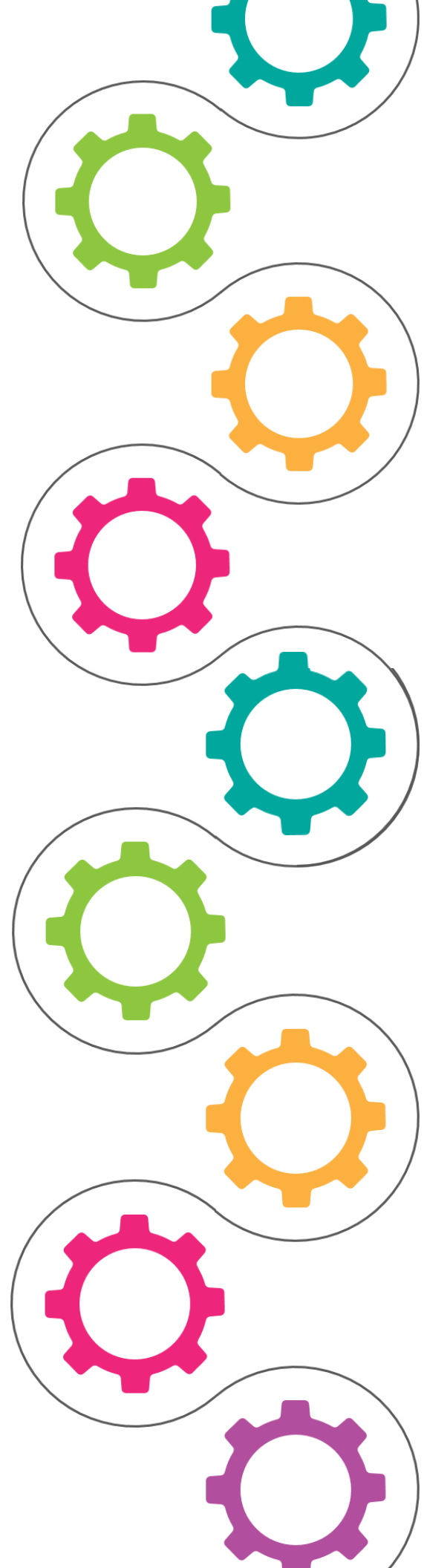


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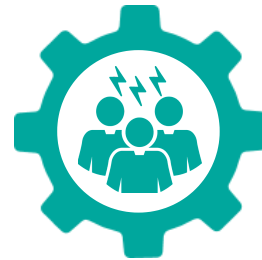


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Letter from Director



As I write this letter, we are in the midst of a public health crisis which has highlighted the disparity around economics, education equity, access to technology, and overwhelming health issues with the most vulnerable populations. Before diving into our annual report data and statistics in the pages following, let me start with what we consider to be our greatest asset and top priority, now and always: our people.

Ensuring health and safety has been our top focus throughout these challenging times. The Outreach and Community Programming Division (OCP) has been fiercely committed to doing our part to offer support, through weekly communications, providing Personal Protective Equipment (PPEs) to agencies and children, and providing technical assistance to our Community Based Agencies (CBAs).

The spread of COVID-19 has presented extraordinary challenges to in-person services. Through ingenuity and use of technology, our CBAs transformed services and resources offered to meet the community where they are.

I express my most heartfelt thanks to the OCP team and our CBAs. It is in times of crises that heroes are born. You are all setting an extraordinary example of commitment, professionalism, and solidarity. You are the best guarantee that, united, we will emerge stronger. As a result of the team's work, I am pleased to share that our overall outcome measurements are both positive and steady.

The division will continue to create opportunities to strengthen families, build communities, and help our children realize success.

Geeta Loach-Jacobson
Director of Outreach and Community
Programming Division

**"Through ingenuity and use of technology,
our CBAs transformed services and
resources offered to meet the community
where they are."**

Executive Summary



Community Based Agencies (CBAs) are organizations partially funded by the Palm Beach County Board of County Commissioners through its Youth Services Department.

Palm Beach County Youth Services Department (YSD) collaborates with a wide-range of community based organizations in order to achieve the goals and recommendations outlined in the Youth Master Plan for Palm Beach County "Strengthening the Steps to Success" and Palm Beach County's Comprehensive Plan (Health and Human Service Element).

"A common thread of strategic supports for children, youth, and families exists throughout all CBAs" - Tammy K. Fields

While each CBA has the flexibility to meet the needs of their respective community, a common thread of strategic supports for children, youth, and families exists throughout all CBAs, which align with the Birth to 22: United for Brighter Futures Alliance and the Youth Master Plan. All CBA service structures will address one or more of the Birth to 22 Strategic Action Areas:

- Economic Access**
- Parenting & Role Models**
- Social & Emotional Supports**
- Educational Supports**
- Health & Wellness Supports**
- Safety & Justice**



Financial Analysis

Agency Name	Program	FY2020	
		Budget	Expenditure
ECONOMIC ACCESS			
ASPIRA of Florida, Inc.	College Bound Youth Bridge to Success	\$122,000.00 (See Note 1)	\$58,031.47
Urban Youth Impact, Inc.	The Reframe Work Program (Reframe)	\$84,000.00	\$84,000.00
Vita Nova, Inc.	The Ready2Work!	\$153,000.00	\$153,000.00
Total		\$359,000.00	\$295,031.47
EDUCATIONAL SUPPORT			
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	School to Work	\$46,453.00	\$46,452.83
Boys and Girls Clubs of Palm Beach County, Inc.	Great Futures	\$321,451.00	\$321,450.22
College for Kids Inc. (Take Stock In Children Palm Beach County)	Take Stock in Children PBC	\$93,300.00	\$93,300.00
Junior Achievement Center, Inc.	JA Job Shadow	\$20,000.00 (See Note 2)	\$10,400.00
Seagull Industries for the Disabled, Inc. (Seagull Services)	Seagull Academy for Independent Living (SAIL) Internship & Supported Employment Program	\$48,896.00	\$45,613.81
The ARC of Palm Beach County, Inc.	Stand UP	\$32,952.00	\$32,952.00
The Guatemalan - Maya Center, Inc.	Maya - STEAM Academy	\$48,645.00 (See Note 1)	\$10,810.01
The Palm Beach County Literacy Coalition, Inc. (Literacy Coalition of Palm Beach County)	Glades Family Education	\$51,467.00	\$51,467.00
Urban Youth Impact, Inc.	Young Readers	\$44,638.00	\$44,637.99
Total		\$707,802.00	\$657,083.86
HEALTH AND WELLNESS			
Center for Child Counseling, Inc.	Childhood Trauma Response	\$60,000.00	\$59,999.17
Compass, Inc.	Youth Mental Wellness	\$48,645.00	\$48,645.00
Connections Education Center of the Palm Beaches, Inc.	Connections Health and Wellness	\$118,500.00	\$118,500.00
For the Children, Inc.	The Healthy Families Healthy Kids (HFHK)	\$75,000.00	\$74,999.75
The School Board of Palm Beach County, Florida	Project to Ease the Effects of Adverse Childhood Experiences (PEACE) at two high-need middle schools	\$31,875.00 (See Note 2)	\$15,566.06
Total		\$334,020.00	\$317,709.98
PARENTING AND ROLE MODELS			
Children of Inmates, Inc.	Babies N' Brains Parenting Supports Program	\$57,000.00	\$57,000.00
Grandma's Place, Inc.	Family Support	\$146,000.00	\$146,000.00
Planned Parenthood of South Florida and Treasure Coast, Inc. (Planned Parenthood of South, East, and North Florida)	Time For Your Teen	\$49,000.00	\$49,000.00
The Children's Home Society of Florida	Adoption Assistance	\$32,367.29	\$32,367.29
The Children's Home Society of Florida	The Visitation Center	\$130,000.00	\$130,000.00
United Way of Palm Beach County, Inc.	The Mentor Center Training & Technical Assistance	\$100,000.00	\$100,000.00
Total		\$514,367.29	\$514,367.29

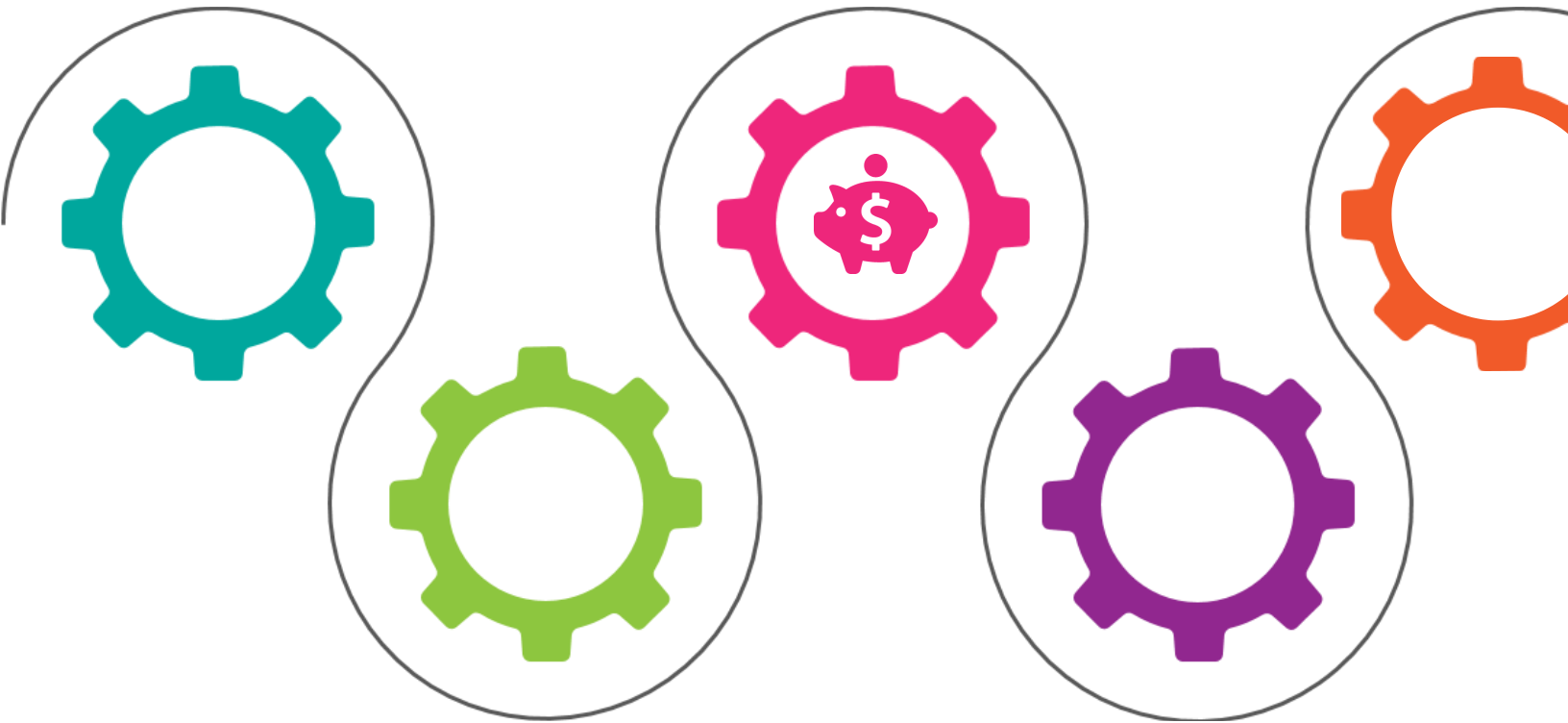
Financial Analysis

Agency Name		Program	FY2020	
			Budget	Expenditure
SAFETY AND JUSTICE				
Aid to Victims of Domestic Abuse, Inc.	Commit to Change: A Violence Prevention Initiative	\$100,000.00	\$100,000.00	
Boys Town South Florida, Inc.	Glades Project	\$200,000.00	\$200,000.00	
Children of Inmates, Inc.	Boyz to Men/Girlz to Women	\$71,451.00	\$71,424.99	
Children's Case Management Organization, Inc. (Families First of Palm Beach County)	Y.E.S. (Youth: Empowered and Secure Program)	\$129,000.00	\$128,999.84	
City of Belle Glade	The City of Belle Glade Youth Empowerment Center (YEC)	\$180,000.00	\$179,998.65	
City of Riviera Beach	The City of Riviera Beach Youth Empowerment Center (YEC)	\$180,000.00	\$120,035.17	
Communities In Schools, Inc.	Charting for Success	\$62,779.00	\$62,779.00	
Community Child Care Center of Delray Beach, Inc. (Achievement Center for Children and Families)	MenTeens of the Future	\$111,853.00	\$111,853.00	
For The Children, Inc.	Lake Worth Youth Empowerment Center (YEC)	\$185,000.00	\$184,603.83	
Gulfstream Goodwill Industries, Inc.	Going the Distance	\$180,000.00	\$176,686.58	
Gulfstream Goodwill Industries, Inc.	Intensive Home Detention	\$115,894.00	\$115,894.00	
Milagro Foundation, Inc. (Milagro Center)	Youth Inspire Greatness	\$68,000.00	\$68,000.00	
The Urban League of Palm Beach County, Inc.	Project Moving Forward	\$153,575.00	\$139,733.43	
Total		\$1,737,552.00	\$1,660,008.49	
SOCIAL AND EMOTIONAL LEARNING				
American Association of Caregiving Youth, Inc.	Caregiving Youth	\$35,000.00	\$23,280.80	
Center for Child Counseling, Inc.	The Childcare and Community Social-Emotional Wellness (CCSEW)	\$203,000.00	\$202,974.04	
City of Greenacres	Youth Programs Division - Cool Zone/Hot Spot	\$77,000.00	\$59,191.30	
Community Child Care Center of Delray Beach, Inc. (Achievement Center for Children and Families)	Out of School Programs	\$240,000.00	\$239,999.97	
Compass, Inc.	Transgender Youth Services	\$60,000.00	\$52,680.00	
Florida Fishing Academy, Inc.	Angling for a Healthy Future	\$39,000.00	\$39,000.00	
Housing Partnership, Inc. (Community Partners of South Florida)	Mentoring at Lake Worth Middle (MLWM)	\$50,000.00	\$50,000.00	
Housing Partnership, Inc. (Community Partners of South Florida)	Mentoring at Pahokee Elementary (MPE)	\$50,000.00	\$50,000.00	
Milagro Foundation, Inc. (Milagro Center)	Middle School Program	\$32,500.00	\$32,500.00	
Prime Time Palm Beach County, Inc.	Quality Improvement	\$275,984.00	\$275,984.00	
The Urban League of Palm Beach County, Inc.	Project Ready NULITES (PR NULITES)	\$84,000.00	\$77,310.88	
Total		\$1,146,484.00	\$1,102,920.99	

Notes:

1. Contract terminated prior to fiscal year-end.
2. Contract amended to reduce budget and number served.

Economic Access





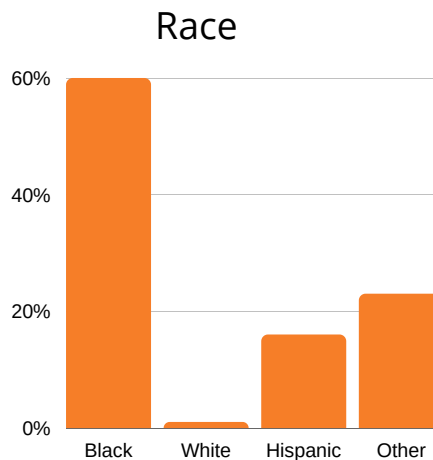
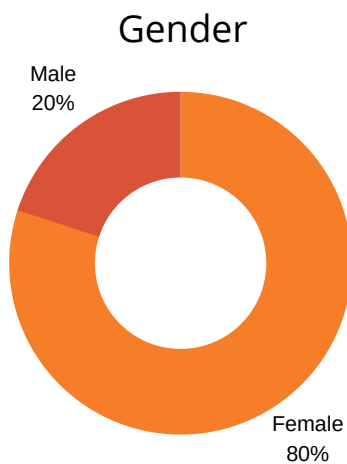
ASPIRA of Florida, Inc.

College Bound Youth Bridge to Success



The program focuses on helping students excel academically, make positive life choices, and be ready for the workplace. Program services include targeting high school and college students, providing academic support, college access assistance, college tours, leadership development, life skills development, conflict resolution, communication skills, community involvement, employment readiness, and civic engagement opportunities. The goal is to support the target population beginning in high school and continuing through post-secondary completion.

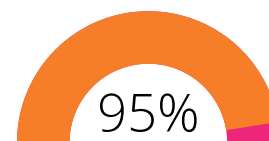
Demographics



Outcomes

Projected # Served
90 Youth

Actual # Served
88 Youth



Youth maintained acceptable academic standards and remained engaged in a post-secondary education program.

Target: 80%

Note: Final outcomes data reported is incomplete as contract terminated prior to fiscal year end.



Urban Youth Impact, Inc.

Reframe Work Program



Reframe students at Light the Night event.

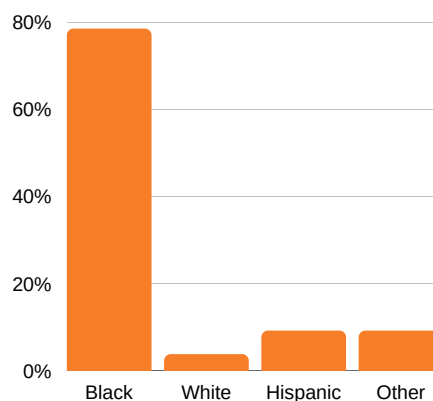
The program aims to increase youth workforce readiness in Palm Beach County via after-school workshops and internships. Reframe innovatively, creatively, and collaboratively delivers necessary services to youth who possess barriers to school completion and/or employment. Reframe seeks to equip youth from the inner city with tools they need to be successful in life and career through the weekly workshops, special field trips, links to employment, as well as post-secondary advising.

Demographics

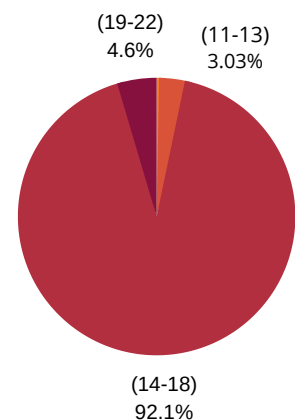
Gender



Race



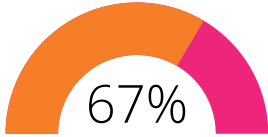
Age



Outcomes

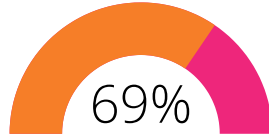
Projected # Served
65 Youth

Actual # Served
65 Youth



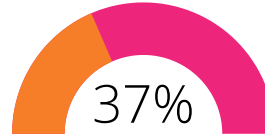
Reframe participants have shown an increased understanding of time management, interview, financial literacy, dressing appropriately and vision boarding skills within one year.

Target: 67%



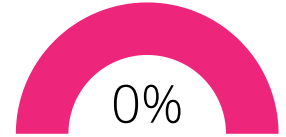
Reframe youth have been mentored collectively by a business/organization member during weekly workshops with guest speakers.

Target: 87%



Reframe youth have completed a paid/unpaid internship opportunity throughout the fall, spring, summer semesters.

Target: 46%



Reframe youth will tour college, trade school or university campuses and speak with representatives of their area of study interest.*

Target: 46%

Highlights



Reframe students with guest speaker Dr. Adam Ramsey of Socialite Vision.

***Due to the COVID-19 pandemic, college campuses were closed to the public and no physical tours were possible.**



Vita Nova, Inc.
Ready2Work!

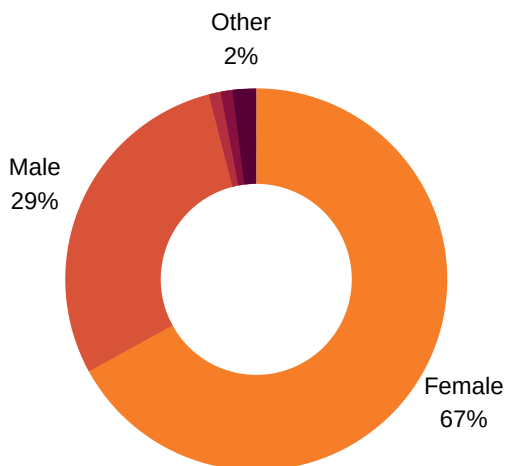


Vita Nova youth sharing in her accomplishment of graduating and obtaining employment!

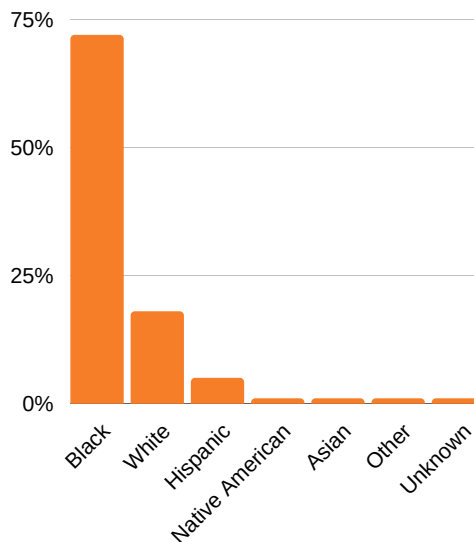
The program increases access to economic activities for homeless and disconnected youth experiencing lifelong challenges through one-on-one case management and access to existing community resources to connect youth back to school and work.

Demographics

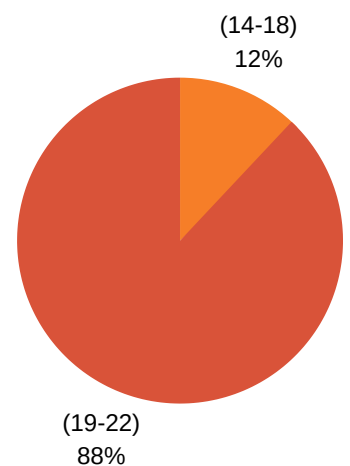
Gender



Race

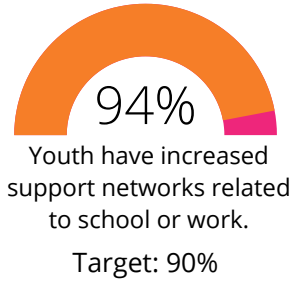


Age

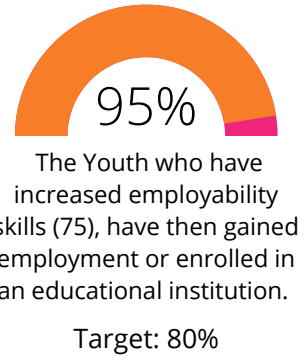
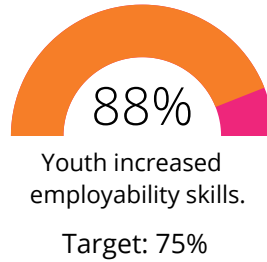


Outcomes

Projected # Served 100 Youth



Actual # Served 100 Youth

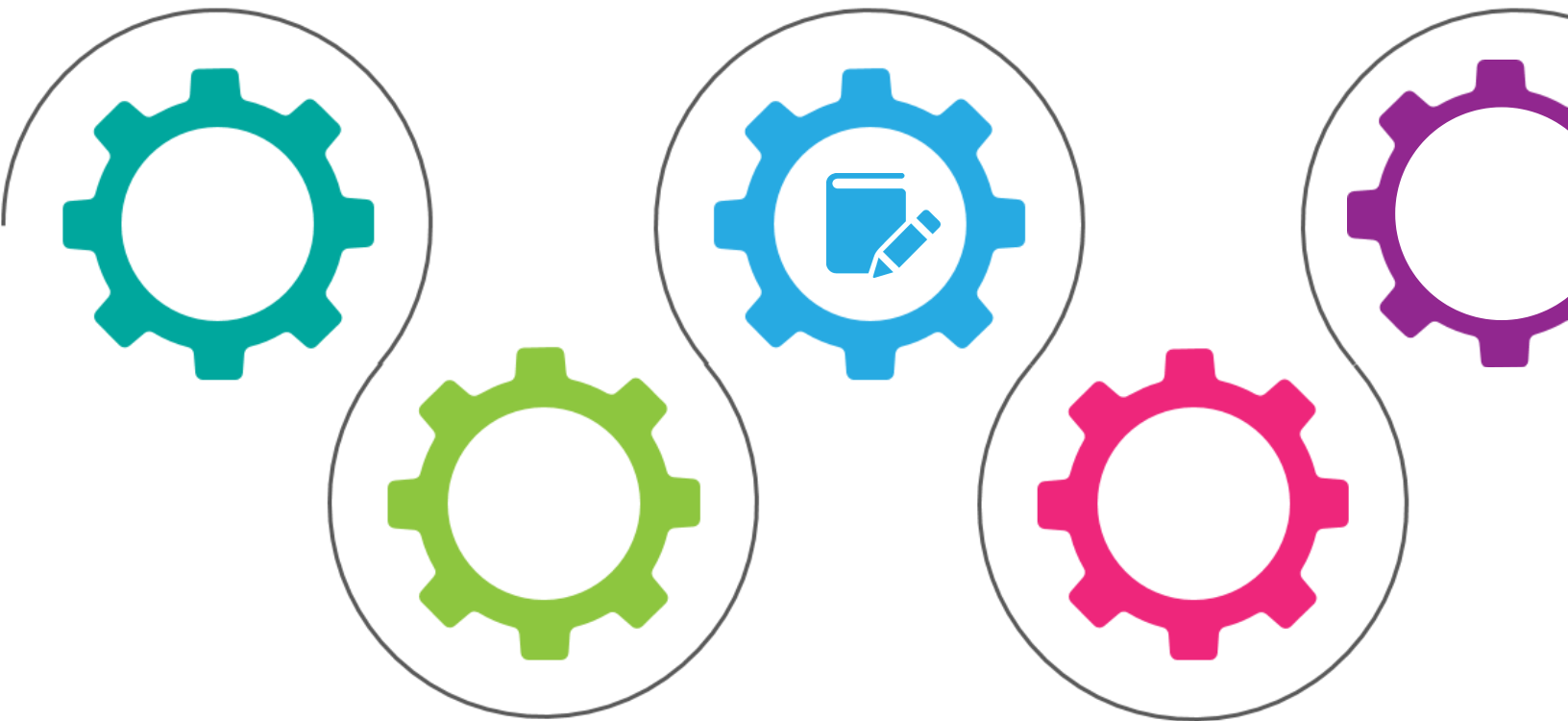


Highlights



Vita Nova celebrates all of their youth graduating with high school diplomas, GEDs, and college degrees at the annual Drive-In Graduation in July 2020.

Educational Supports





Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.

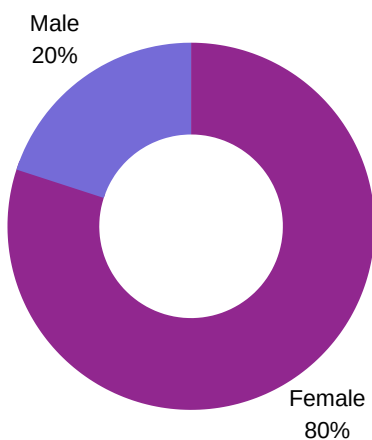
School to Work Program



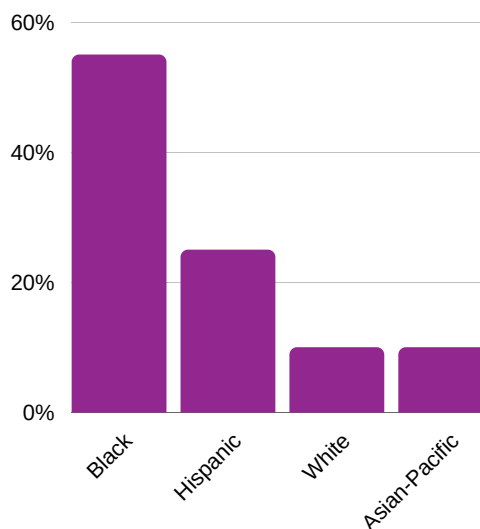
The program is a nonprofit youth development organization that provides caring mentors to help children change their lives for the better, forever. Through positive mentoring relationships, children learn to see themselves as their mentors see them: as valuable and capable individuals who, despite environmental limitations, can set goals for themselves and experience social, academic, and personal success in their everyday lives.

Demographics

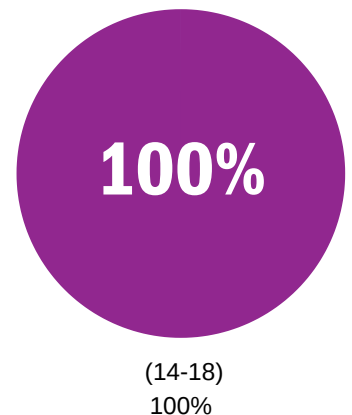
Gender



Race

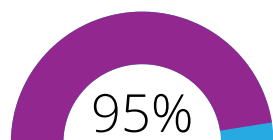


Age



Outcomes

Projected # Served 20 Youth



Program participants have been connected to a business mentor, as evidenced by mentor match and screening documentation.

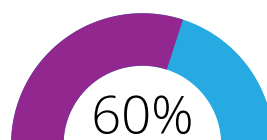
Target: 85%



Program participants have maintained or demonstrated increased socio-emotional competence, as evidenced by pre/post survey.

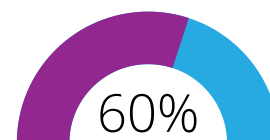
Target: 80%

Actual # Served 20 Youth



Program participants have increased their employability and work readiness skills, as evidenced by pre/post survey.*

Target: 80%



Program participants have increased knowledge of post-secondary options, as evidenced by pre/post survey.*

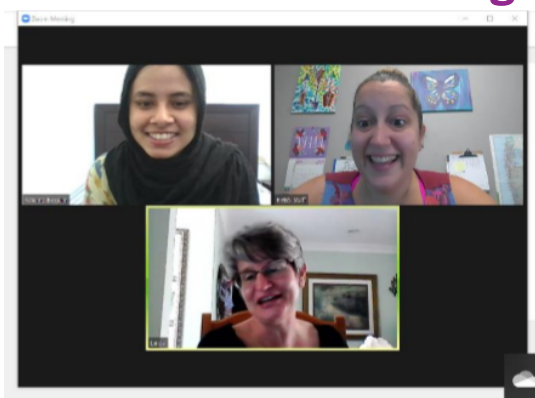
Target: 75%



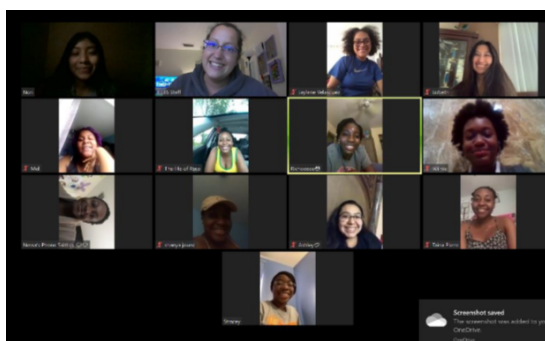
Program participants have been promoted to the next grade or graduated from high school.

Target: 85%

Highlights



Program Coordinator Marisa introduces Mentor Linda School to Work student Fatema. They worked together to complete modules on graduation, increasing social capital and networking, financial literacy, and job skills.



School to Work students continued on Zoom during the pandemic to learn important skills to help them prepare for college and the workforce.

***According to the agency, the youth and the program outcomes were affected by the COVID-19 pandemic. Students were unsure of their future. Families of the students served were struggling financially and emotionally. These struggles affected how the students rated themselves on post assessments.**



Boys & Girls Clubs of Palm Beach County, Inc.

Great Futures Program



Delray Beach's graduation celebration

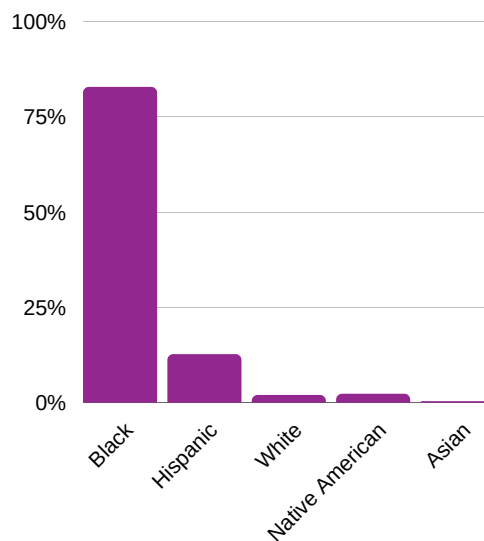
The program is a nonprofit youth development organization providing the county's children and teens, ages 6-18, academic and social enrichment programs during out-of-school hours in fully appointed, safe facilities throughout Palm Beach County. BGCPBC offers unimpeded access to programs and services, daily snacks and hot meals, which help members build resilience to risk factors, succeed academically, and graduate from high school equipped to pursue career goals.

Demographics

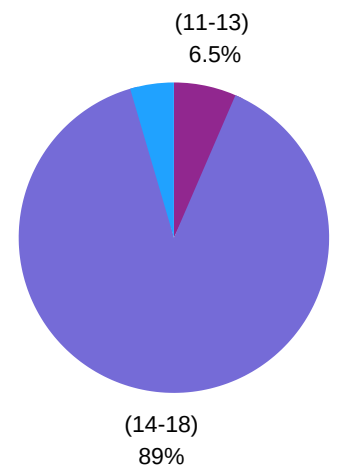
Gender



Race



Age



Outcomes

Projected # Served 270 Youth

Actual # Served 270 Youth



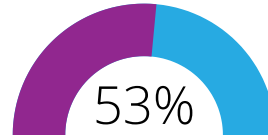
Regularly attending 6th - 11th graders have progressed to the next grade level.

Target: 90%



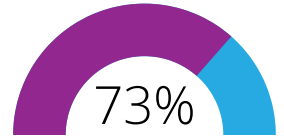
Junior staff successfully fulfilled job requirements and gained 21st century skills (teamwork, communication, time management, etc.).*

Target: 70%



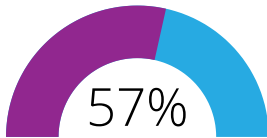
Regularly attending high school seniors have been accepted into post-secondary education.

Target: 85%



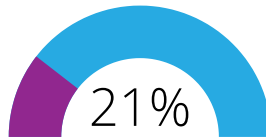
Youth in grades 9th - 12th who attended two or more times a week, demonstrated an increase in at least one internal asset.

Target: 70%



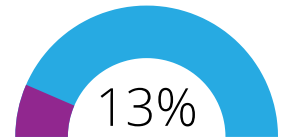
Youth Volunteer Corp juniors and seniors completed 100 hours of service and demonstrated an increase in internal and/or external assets.

Target: 87%



Members in grades 9th - 12th increased career awareness and readiness.

Target: 90%



Members in grades 6-12 increased their knowledge of post-secondary educational programs and application process.

Target: 75%

Highlights



Jr. staff service project

Given the challenges of the COVID-19 pandemic and transition to virtual programming the agency created electronic versions of all pre and post tests. However, a small percentage of members returned tests.

Agency served an additional 38 youth beyond contracted amount.

***Outcome based on actual number of clients served.**



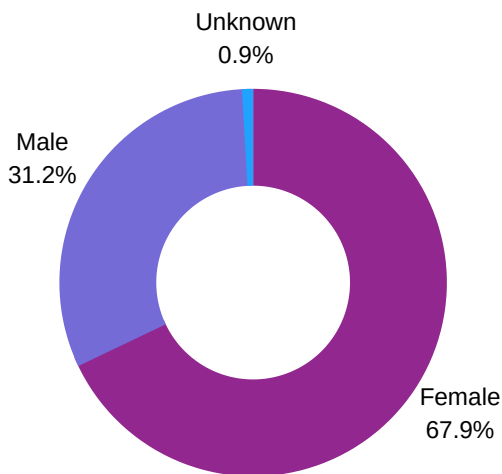
College for Kids Inc., d/b/a Take Stock in Children of Palm Beach County Take Stock In Children PBC Program



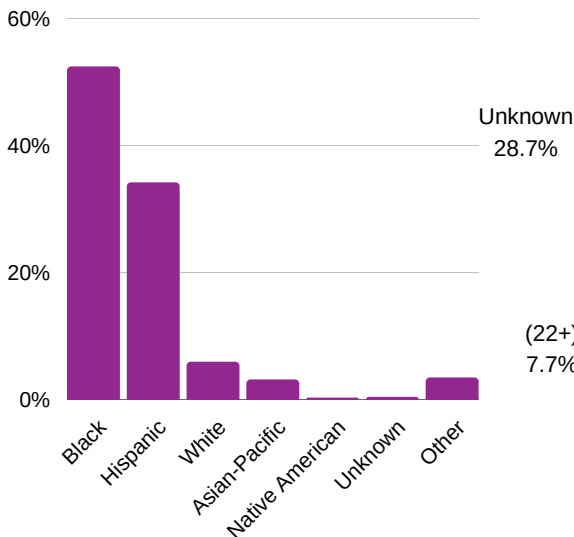
The program components include one-on-one middle/high school academic advising, college readiness preparation, one-on-one youth mentoring, parental engagement training, a guaranteed two-year college scholarship to each student, and one-on-one post-secondary retention advising. The program's model is rated "best in class" by the Florida Legislature.

Demographics

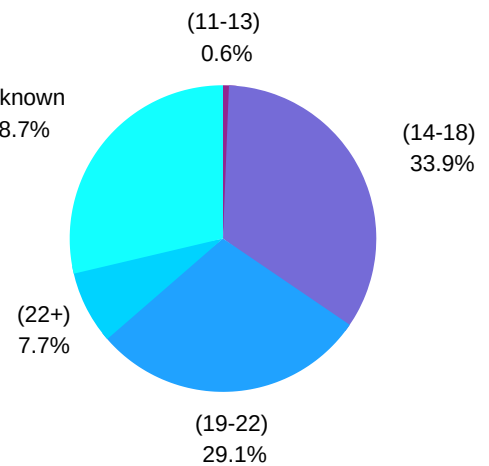
Gender



Race



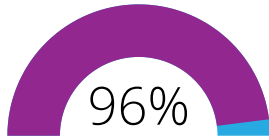
Age



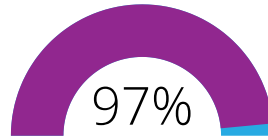
Outcomes

Projected # Served
1,173 Youth
509 Parent/Caregiver

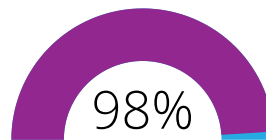
Actual # Served
1,146 Youth
465 Parent/Caregiver



Students have met regularly with a positive adult role model.
 Target: 90%



12-18 year old students have met regularly with their College Readiness Coach and showed improvement in college readiness, as evidenced by pre/post test.
 Target: 90%



Parents have opted into Signal Vine digital platform with the intent of receiving resources that will aid them in navigating their children's education and social/emotional barriers.
 Target: 70%



High school graduates have been enrolled into a post-secondary institution for the Fall semester following graduation.
 Target: 98%

Highlights



Dear Gabriela,
 What a blessing it's been to share part of your high school journey. From the moment I met you, I felt grateful and my gratitude has deepened the more I got to know you. Your self discipline and dedication to both your family and your academics has truly touched my heart. Your choice of taking on more work and even getting a job has demonstrated maturity beyond your years. Thankfully all your hard work has paid off with the amazing accomplishment of being accepted at your number one choice of schools! A heartfelt Congratulations to you! Another big congrats to your loving parents who have taught you important values and have steered you in the right direction. I'm so excited to see what this next chapter of your life has in store for you. The only advice I can give you is to hold on to your core values of integrity and kindness. They are the essence of you and they are what makes you shine! So watch out world, here comes the beautiful Gabby!!! Cheers!!! Love you!
 - Vivian, Mentor

Agency did not meet projected number of clients, outcomes based on actual number of clients served.



Junior Achievement of the Palm Beaches & Treasure Coast, Inc.

JA Job Shadow Program



The program brings together JA's proven, hands-on in-class curriculum with a visit by a community business mentor to the classroom, followed by a visit to the workplace; giving students an up-close look into the working world. This experience is designed to provide students with a bridge from the classroom to the future; helping them make connections to the skills they will need to thrive in the workplace, as well as the importance of doing well in school. Students participating in the program will acquire and apply the skills needed in demanding and ever-changing workplaces. Students will be able to recognize career clusters and potential job positions; understand the importance of researching the requirements needed to earn a position; and develop job hunting tools, such as networking, resumes, and interviewing skills.

Demographics

Note: Demographics and final outcomes data reported is incomplete as contract terminated prior to fiscal year-end.

Outcomes

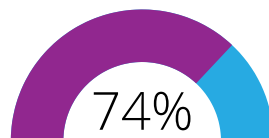
Projected # Served
250 Youth

Actual # Served
90 Youth



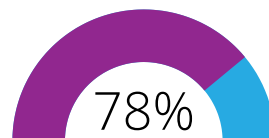
Students have increased awareness of career options.

Target: 98%



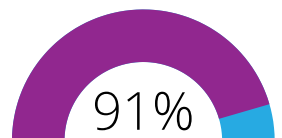
Students have practiced business communication by composing a thank you letter addressed to the job shadow business mentor.

Target: 74.8%



Students have participated in mock interviews enhancing their interviewing skills.

Target: 100%



Students have identified the next steps needed in their personal career preparations.

Target: 75%

Agency did not meet projected number of clients, outcomes based on actual number of client served.



Seagull Industries for the Disabled, Inc.

d/b/a Seagull Services

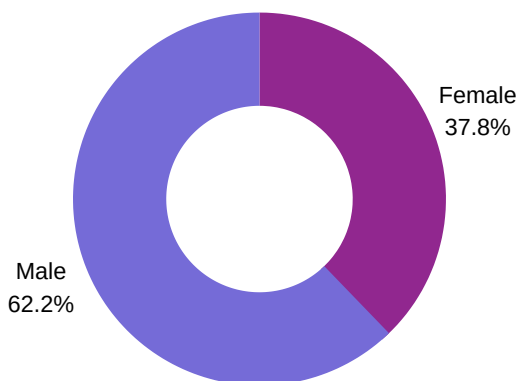
Seagull Academy for Independent Living (SAIL)
Internship & Supported Employment Program



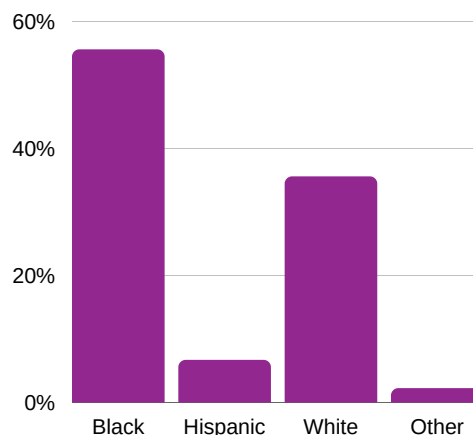
The program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare these young people for the world of work through independent living and employment skills development, speech and physical therapy, hands-on vocational training, community service, community based internships, paid employment and socialization with peers without disabilities, while building up community supports and reducing stigma for these young workers through parent, peer, employer and coworker education and outreach.

Demographics

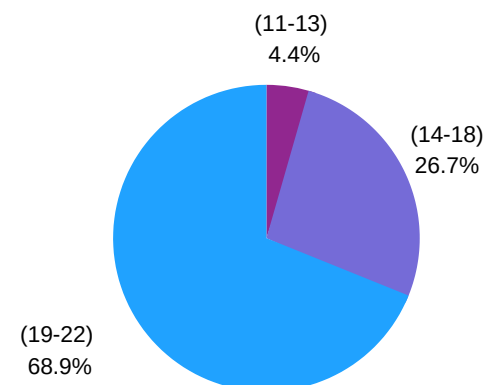
Gender



Race



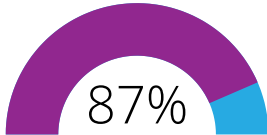
Age



Outcomes

Projected # Served
40 Youth served

Actual # Served
40 Youth served



Students have achieved employment skills as evidenced by intake assessment, employment skills pre/post survey, individual employment plan, individual education plan and internship progress reports.

Target: 80%



Students completing the program in June 2020 have been employed or enrolled in a continuing education program, as evidenced by paycheck/pay stubs and student tracking form.

Target: 50%



Students eligible for graduation in June 2020 have graduated on time, as evidenced by individual education plan and student tracking sheet.

Target: 100%

Highlights



Employment Launch Workshop - Pahokee High School



Cooking Class - learning important life skills

Agency served five youth beyond contracted number.



The ARC of Palm Beach County, Inc.

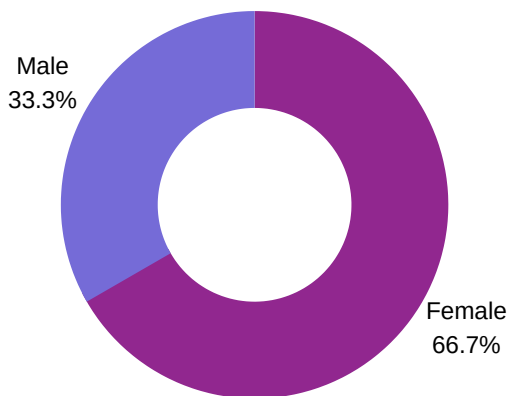
Stand UP Program



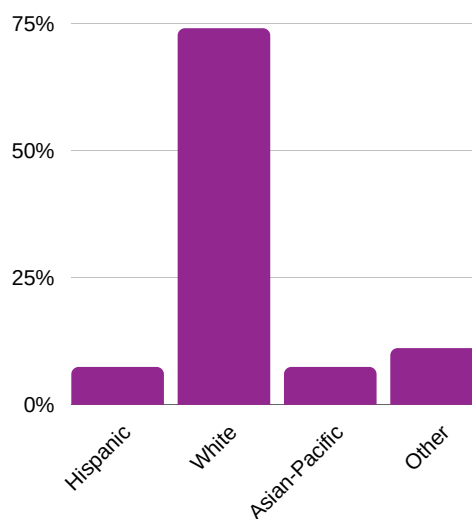
The program provides a platform for high performing teens to connect and collaborate in order to build social and emotional strength that will effect change within their communities, among their peers and in their personal lives. The program provides youth with a safe environment to develop leadership skills through peer-to-peer mentoring, advocacy and inclusion. Stand UP youth Mentors provide group and one-on-one peer mentoring to youth with developmental disabilities ages 5 to 22 enrolled in Arc Out-of-School Time (OST) programs.

Demographics

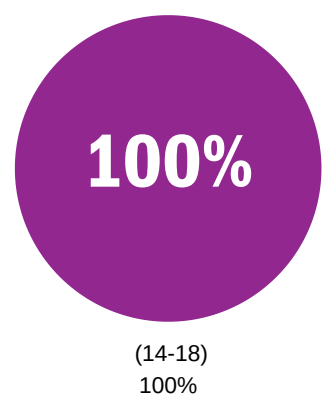
Gender



Race



Age



Outcomes

Projected # Served
50 Youth Mentees
20 Youth Mentors

Actual # Served
30 Youth Mentees
20 Youth Mentors



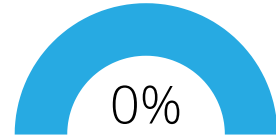
High performing teens have completed 20 hours of Stand UP Leadership training.

Target: 80%



Stand UP Mentors have contributed 100 hours each of mentoring and volunteer service.

Target: 70%



Children with disabilities improved or acquired self-advocacy skill.*

Target: 80%

Highlights



I find the platform SU offers young teens to be extremely unique in our area. Being able to pre experience real life scenarios ranging from business training, team building, leadership, diversity awareness and philanthropy are the reasons I send both of my daughters to participate.

~Maria Bertuzzelli
 Parent of two Stand UP Members



***The pre and post test were not able to take place in the 2020-2021 year due to the COVID-19 pandemic. Members were still engaged with their community by completing service projects serving 30 children and adults living in group homes. Agency served an additional seven youth mentors beyond contracted number.**



The Guatemalan Maya Center, Inc.

Maya STEAM Academy Program



**THE GUATEMALAN-MAYA
CENTER**

The program is a youth-led, out of school STEAM program that encourages learning by doing, building, and exploring. High school students mentor elementary- and middle-school-aged students through a weekly multi-lingual curriculum of engaging and educational activities. The relationships built with mentors are supported by qualified childcare staff who can make referrals to counseling and social services through the Guatemalan-Maya Center. Each course module has been planned and organized by certified school teachers. Parents are involved in regular presentations of student learning and are connected to resources in the community.

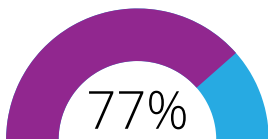
Demographics

Note: Demographics and final outcome data reported is incomplete as contract terminated prior to fiscal year-end.

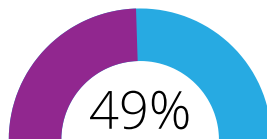
Outcomes

Projected # Served
200 Youth
100 Parents/Caregivers

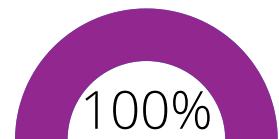
Actual # Served
100 Youth
100 Parents/Caregivers



Elementary and middle school-aged children have shown improvement in their overall FSA practice exam scores.
Target: 75%



Parents have maintained 65% attendance.
Target: 33%



Participants improved scores on self-reported engagement and motivational index.
Target: 66%

Outcomes based on May 2020 monthly report.



The Palm Beach County Literacy Coalition, Inc.

d/b/a Literacy Coalition of Palm Beach County

Glades Family Education Program

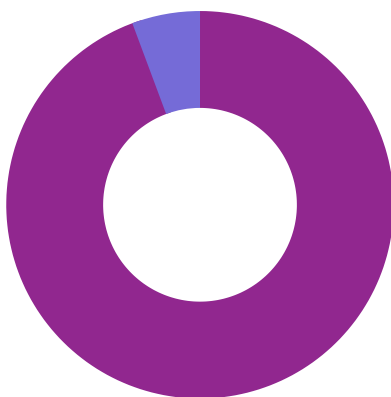


The program serves parents with limited literacy and English skills, includes adult English language classes, monthly parenting skills workshops, early childhood education for preschool-age children, Parent and Child Together (PACT) time and family literacy nights.

Demographics

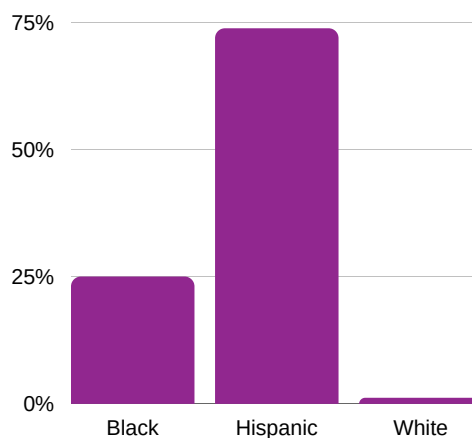
Gender

Male
5.7%



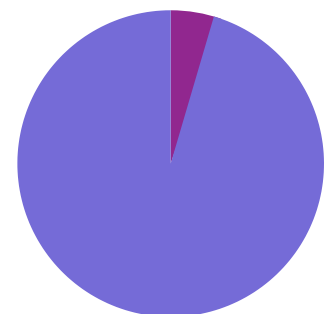
Female
94.3%

Race



Age

(19-22)
4.6%



(22+)
95.5%

Outcomes

Projected # Served
75 Parents/Caregivers

Actual # Served
75 Parents/Caregivers



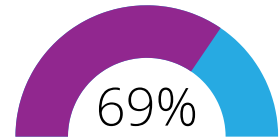
Parents agree or strongly agree that the program has helped them understand how to support their child's education.

Target: 75%



Parents have increased their knowledge of parenting skills that are presented in monthly workshops, as evidenced by pre/post assessments.

Target: 75%



Parents have made a gain of 20 points in their reading, speaking or listening skills on the TABE CLAS-E standardized assessment.

Target: 75%

Highlights



Families learn together at Family Literacy Nights held four times a year to engage spouses and older children in shared learning activities.



Whether in-person or virtual, parents with preschool children in the program participate in weekly joint-learning activities during PACT (Parent and Child Together) time.

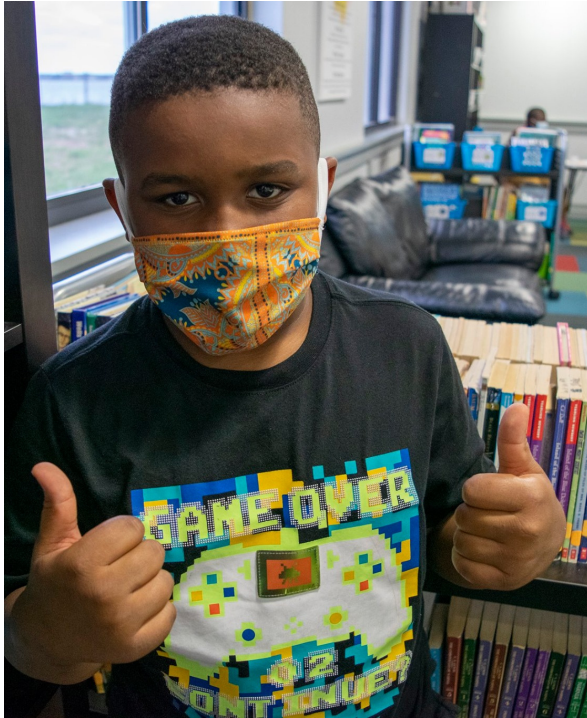
Agency served 13 parents/caregivers beyond contracted number.

According to the agency, due to the COVID-19 pandemic, the third quarterly reading and listening tests were canceled while programming was 100% virtual.



Urban Youth Impact, Inc.

Young Readers Program



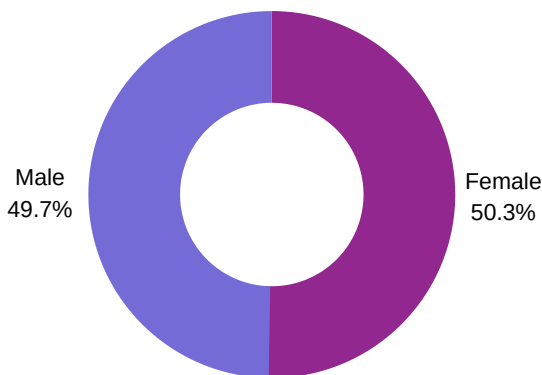
The Leadership Academy Young Readers student picks out a book to read with a tutor, while another student finishes his tutoring session in the background.

The program has over 20 years of experience in loving, equipping, and empowering economically and academically challenged youth ages 5-14 residing in low income areas of Palm Beach County, including West Palm Beach and Riviera Beach through the development of programs and activities that build trusting and loving relationships with both the youth and their parents.

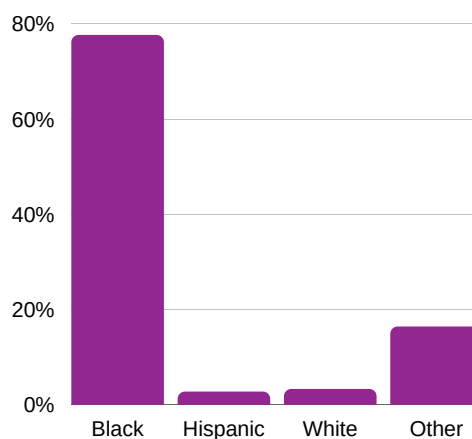
As one mother said "I just wanted to thank you and your team for finding a way to still connect with kids through this time. You all have reached my son in a way that I am not able to. Thank you."

Demographics

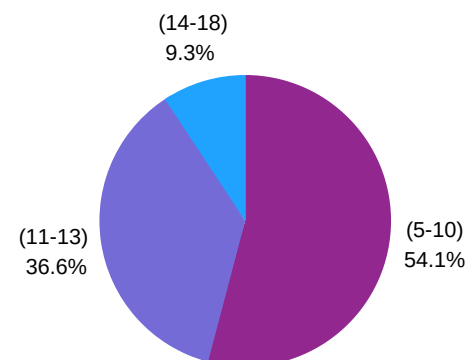
Gender



Race

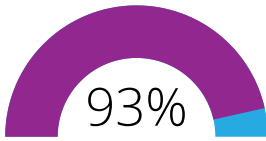


Age



Outcomes

Projected # Served
15 Youth



Children from K-1st grade have improved reading scores and literacy comprehension, as evidenced by the STAR and Headsprout literacy testing software to measure outcomes.

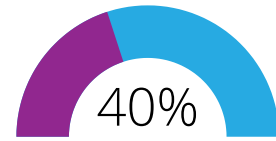
Target: 67%

Actual # Served
15 Youth



Children from K-1st grade have been moved to the next grade level on time, as evidenced by school report cards.

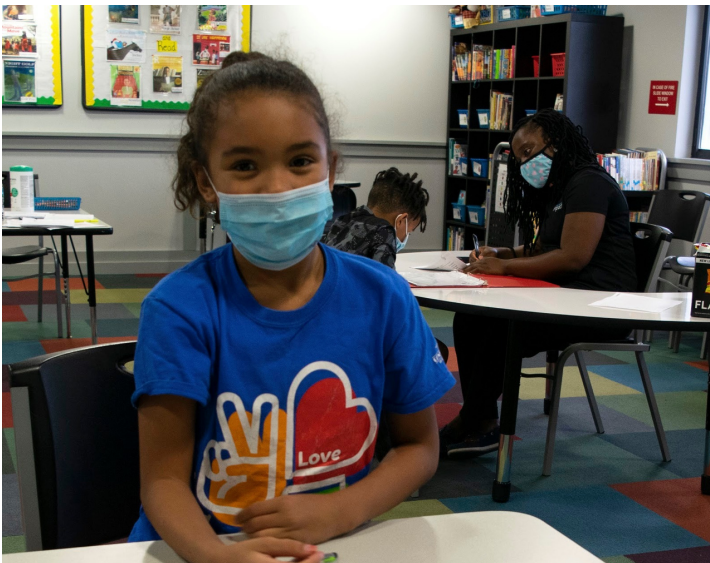
Target: 80%



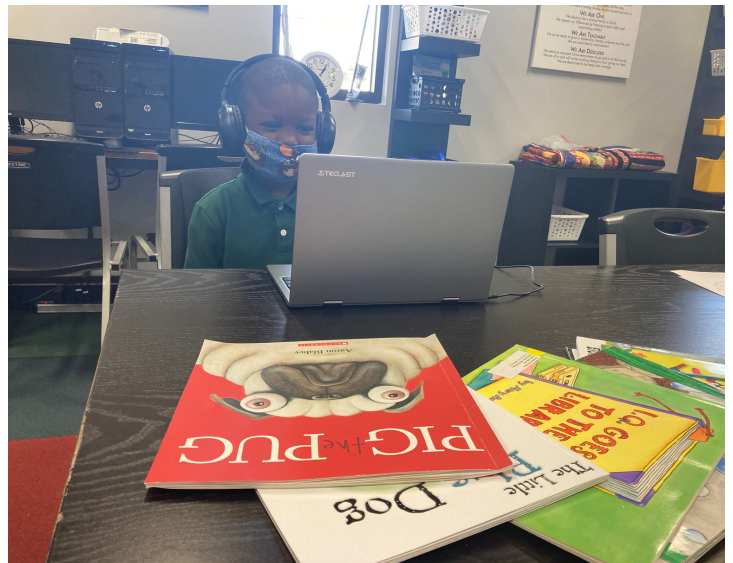
Program participants served (in summer) have maintained literacy proficiency, as evidenced by the STAR and Headsprout literacy testing software to measure outcomes. *

Target: 67%

Highlights



The Leadership Academy Young Readers student works one-on-one with her tutor while another student meets with the Literacy Coach assistant for tutoring.



The Leadership Academy Young Readers student working on computer reading curriculum.

Agency served 168 youth beyond contracted amount.

***The COVID-19 pandemic lowered participation number during summer months**

Health & Wellness





Center for Child Counseling, Inc.

Childhood Trauma Response Program

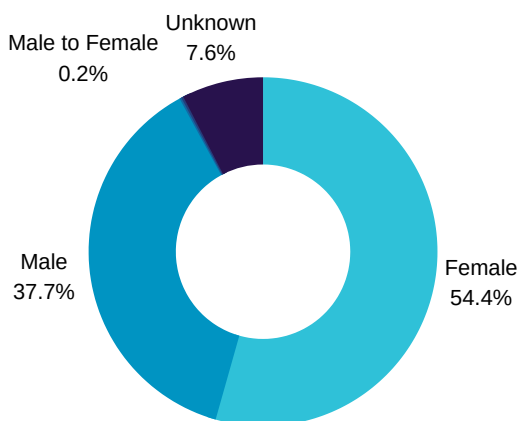


CTR team building retreat

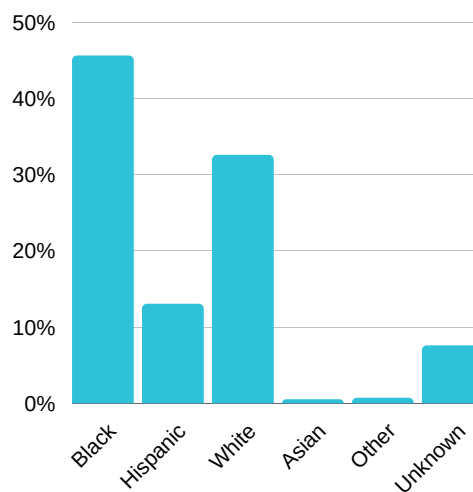
The program provides caregiver education and targeted trauma treatment for children and adolescents who have experienced significant, complex trauma. Program services include evidence-based Adverse Childhood Experiences (ACEs) and trauma screening, trauma treatment, and culturally sensitive trauma-informed adult caregiver education that focuses on healing trauma and increasing caregiver capacity to meet the mental health needs of children and adolescents through responsive, warm caregiving. In addition, ACEs and trauma-informed care training is provided to professionals.

Demographics

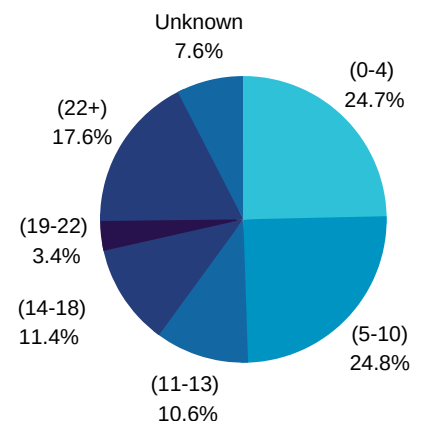
Gender



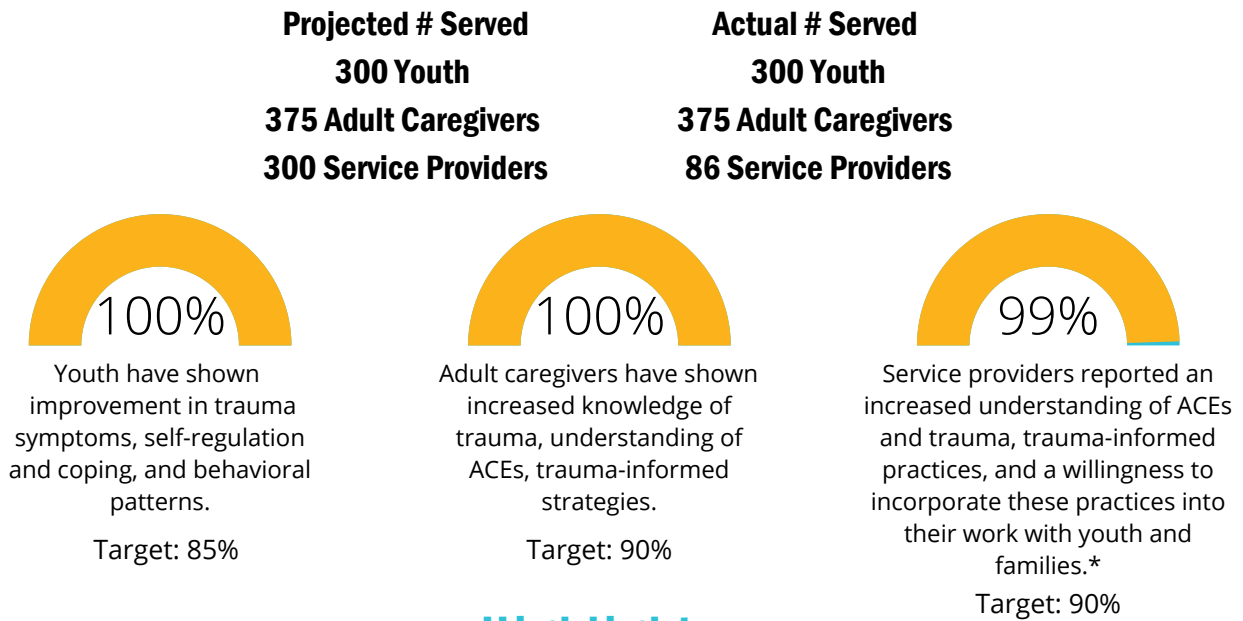
Race



Age



Outcomes



Highlights



Agency served 109 youth beyond contracted amount and 47 caregivers beyond contracted amount.

***Outcome based on actual clients served. Agency reported that the COVID-19 pandemic forced them to rescheduled most of their 2020 workshops to 2021.**



Compass, Inc.

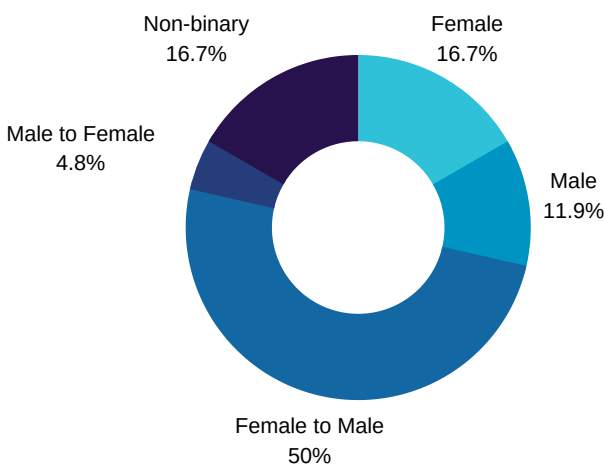
Compass Youth Mental Wellness Program



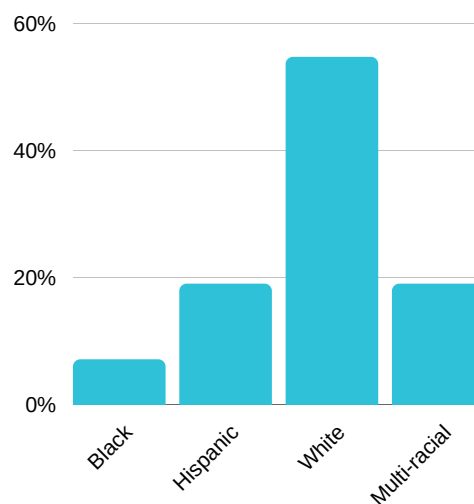
The program provides on-site, regularly scheduled mental health services comprised of group and individual therapy to LGBTQ youth. The individual and group therapy is provided by culturally competent licensed mental health therapists that provide evidence-based practices including, Cognitive Behavioral Therapy (CBT), Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), and Dialectical Behavioral Therapy (DBT). Youth that receive therapy services demonstrate decreased anxiety, depression and isolation. This results in youth improvement in self-acceptance, coping skills, and connectivity within the community.

Demographics

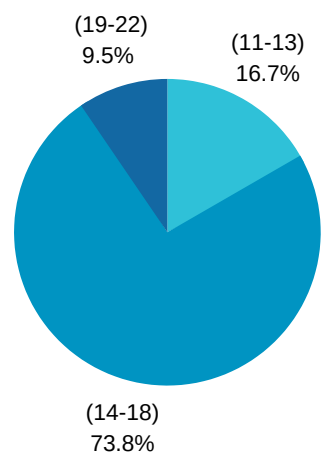
Gender



Race

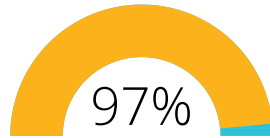


Age



Outcomes

Projected # Served 40 Youth



Youth served (through **group** therapy) have demonstrated decreased anxiety, depression, and isolation. The youth have demonstrated improvement in self-acceptance, coping skills, and connectivity within the community.

Target: 80%

Actual # Served 40 Youth



Youth served (through **individual** mental health therapy) have demonstrated decreased anxiety, depression, and isolation. The youth have demonstrated improvement in self-acceptance, coping skills, and connectivity within the community.

Target: 80%

Highlights

"The Compass therapy group has given me a support group and safe place to freely talk about my issues. Having both the extra day and advice from others has greatly increased my sanity, coping and comfortability. Without it I wouldn't have any healthy coping skills no deep connection with others and no way to let out my emotions properly." - Client

"Compass therapy group has given me a support group and helped explain my disorders to my parents, stopped me from relapsing with self-harm, helped me realize certain disorders I have. Without it I would perish, relapse with self-harm, probably be dead." - Client

"Therapy group allows me to have a safe and judgement free place I can look forward to every week. Therapy has also allowed me to be there for my friends and peers. Without it I would not be comfortable expressing myself in my own way, not open about my issues with anyone or even help my friends." - Client

"Therapy group has given me a place to talk about my problems and express myself without judgement. Without it I would have barely any healthy coping skills." - Client

Agency served two youth beyond contracted amount.



Connections Education Center of the Palm Beaches, Inc.

Connections Health and Wellness Program

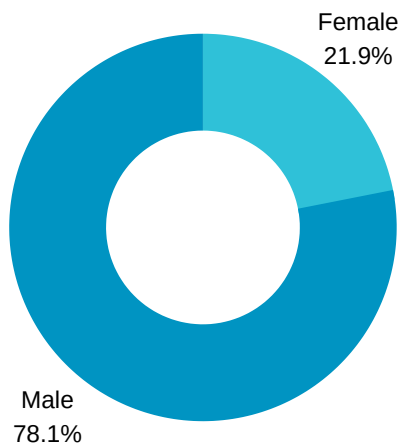


Instructor helps Jaime to overcome his fear of the water.

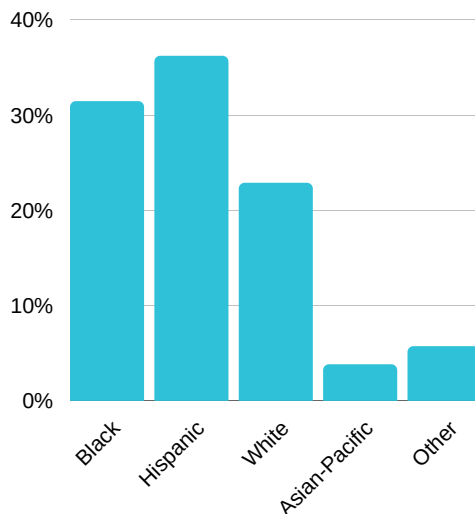
The program operates five days a week, 40 weeks per year, serving children and youth ages 3-22 who have Autism Spectrum Disorder (ASD). Connections Health and Wellness Program is a multi-approach program providing a nutrition and food preparation component, education on which foods are healthy, hands-on, in store selection of healthy foods. It further has a gardening component, where children learn to grow healthy foods, and are encouraged to partake of their harvest.

Demographics

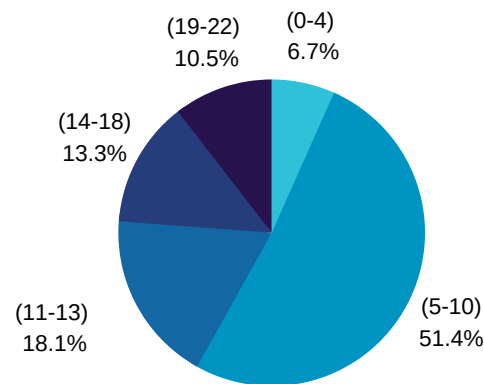
Gender



Race



Age



Outcomes

Projected # Served
83 Youth

Actual # Served
83 Youth



Children and youth with ASD have gained an increased knowledge of healthy eating and meal preparation while having access to fresh foods, as evidenced by pre/post assessments.

Target: 80%



Children and youth with ASD have benefited physically by participating in the Aquatics Program, as evidenced by pre/post staff evaluations.

Target: 80%



Children and youth with ASD have benefited physically by participating in structured indoor and outdoor exercise (yoga, running, walking, riding bikes/scooters, trampoline activities, basic exercise), as evidenced by pre/post staff evaluations.

Target: 80%

Highlights



Zach is learning how to balance his body in the water.



Mikayla feels better when she exercises.

Agency served 22 youth beyond contracted amount.



For The Children, Inc.

The Healthy Families Healthy Kids (HFHK) Program



HFHK participants on a trip to Braman in Lake Worth.

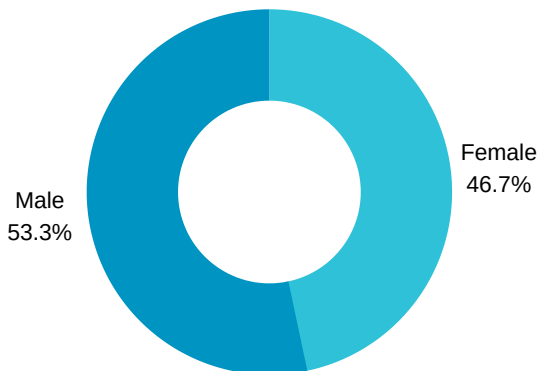
The program provides services and activities designed for families to increase their knowledge of healthy eating habits, reduce stress through mindfulness/meditation techniques, and increase awareness of health risks linked to obesity.

HFHK program activities and services include, but not are limited to, the following;

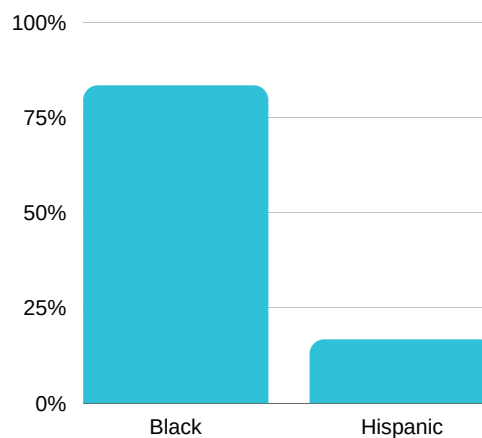
- Nutrition & Health Education
- Mental Health Practices
- Parent Social Support and Community Engagement

Demographics

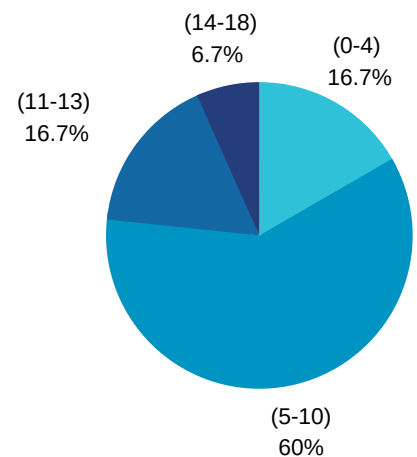
Gender



Race



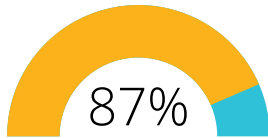
Age



Outcomes

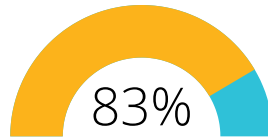
Projected # Served
32 Parents and Children

Actual # Served
30 Parents and Children



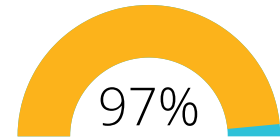
Parents and children have increased their knowledge of nutrition.

Target: 75%



Parents and children have increased their knowledge of stress reduction techniques.

Target: 75%



Parents have attended at least 9 of 12 (75%) group sessions.

Target: 50%

Highlights



A family enjoys "Gardening Day."



HFHK participated in the City of Lake Worth Beach Parade.



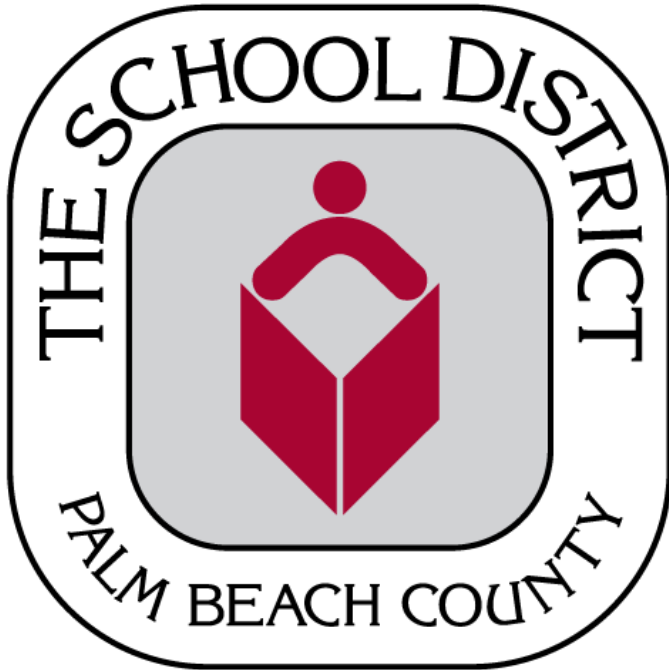
Participants attended STEAM Night with South Florida Science Center.

Agency did not meet projected number of clients, outcomes based on actual number of clients served.



The School Board of Palm Beach County, Florida

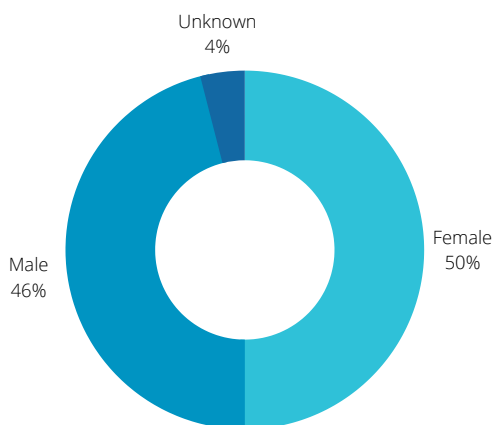
Project to Ease the Effects of Adverse Childhood Experiences (PEACE)



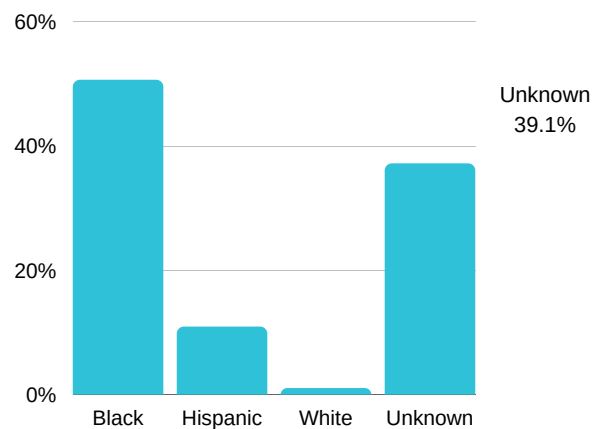
The program is a partnership between the School Board of Palm Beach County, Florida and the Center for Child Counseling, implemented at two high need middle schools. The project is based on a pilot collaborative model that provides: (1) a tiered system of evidence based services to students; (2) teacher professional development and support; and, (3) parent/caregiver workshops. With the goal of establishing trauma-informed climates to positively impact the mental health and social emotional wellness of students, PEACE will refine a partnership model that has the potential to be scaled to additional schools to help meet the pervasive need for youth mental health services.

Demographics

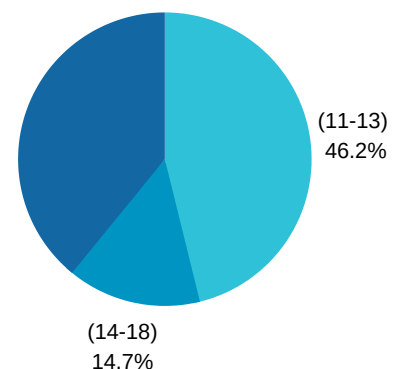
Gender



Race



Age



Outcomes

Projected # Served

100 Students

50 Parents

50 Teachers

Actual # Served

100 Total

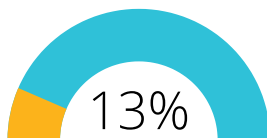
16 Parents

38 Teachers



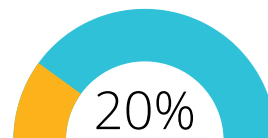
50 students, per school, have been screened for services.

Target: 100%



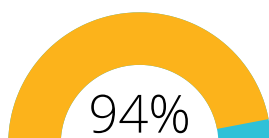
Students identified as needing targeted or intensive services will receive treatment through small group sessions (Tier 2) or one-on-one therapy (Tier 3).

Target: 75%



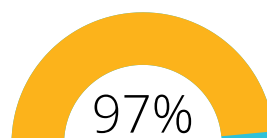
Students who participated in Tier 2 or 3 services will successfully exit from Tier 2 or 3 services.

Target: 85%



Parents/caregivers who attended workshops have demonstrated increased knowledge and skills.

Target: 90%



Teachers who participated in professional development activities will demonstrate increased knowledge and skills.

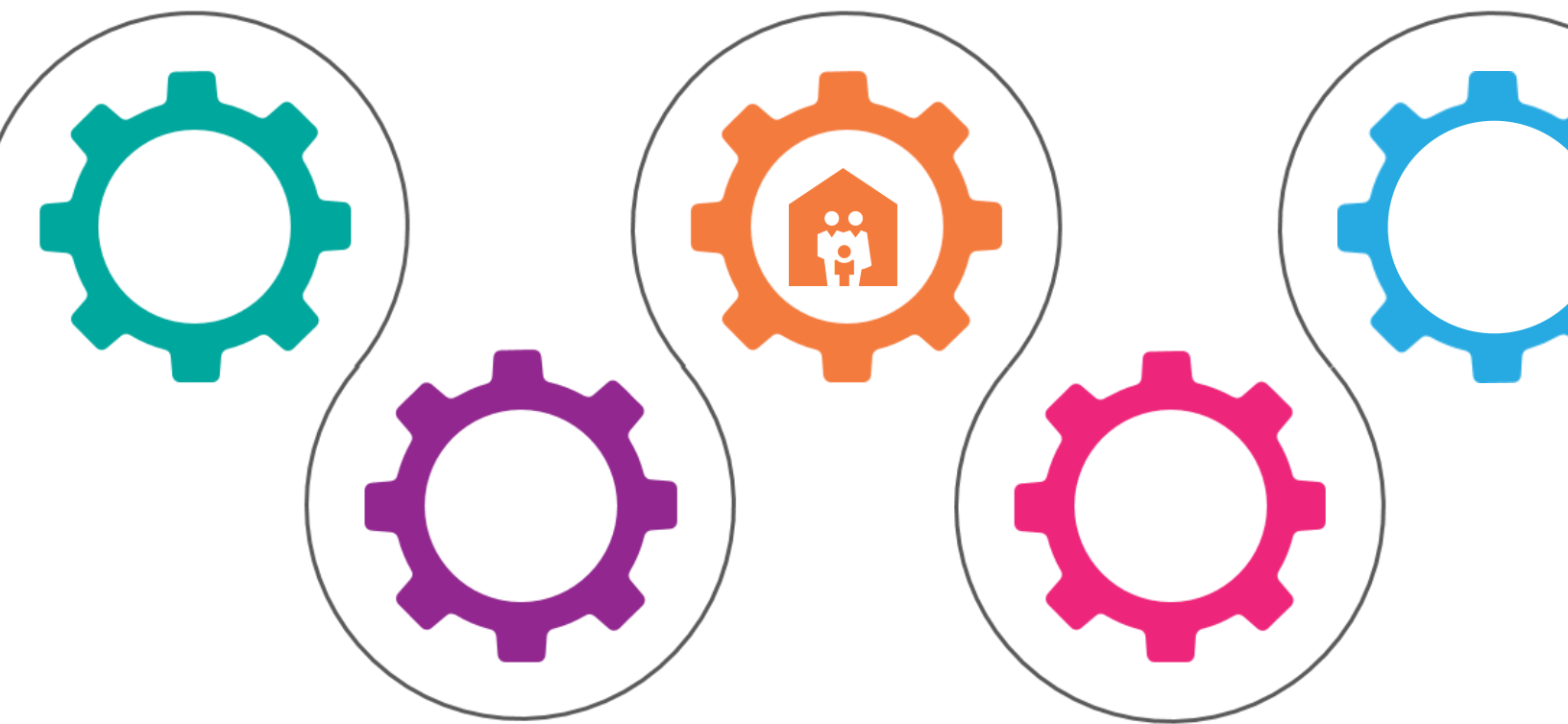
Target: 90%



Due to the COVID-19 pandemic, the agency had difficulty keeping families engaged in services and in-person teacher trainings were discontinued in March. Agency did not meet contracted number of teachers and parents, but served two students beyond contracted amount. Outcomes based on actual number served.

Agency contract was not renewed for FY 2021.

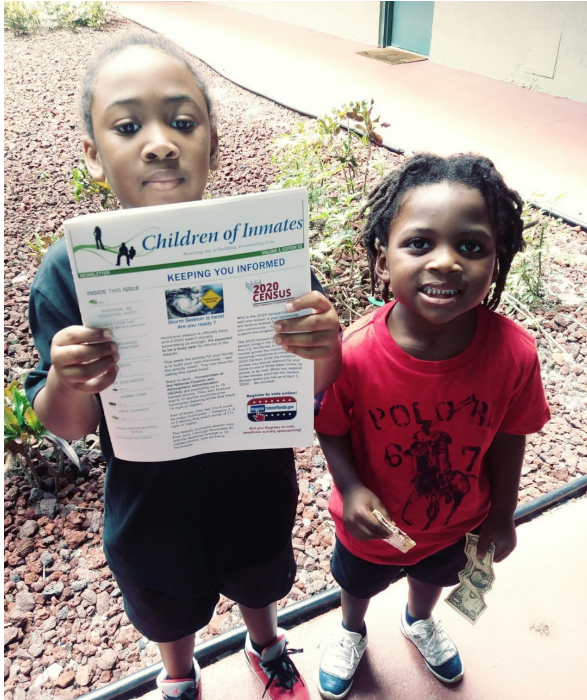
Parenting & Roles Models





Children of Inmates, Inc.

Babies N Brains Parenting Supports Program

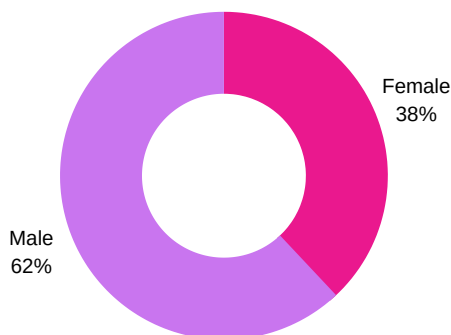


Newsletter that is a part of the bi-weekly "Share the Love" wellness visits.

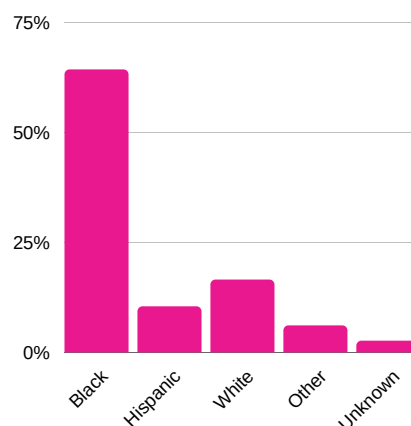
The program provides a nine-module parenting enrichment program for incarcerated parents whose children reside in Palm Beach County. This program teaches the fundamentals of infant brain development, trauma-informed parenting strategies, and seeks to increase attachment between children and their incarcerated parents, providing parenting enrichments and supports, and increasing pro-social behavior among children.

Demographics

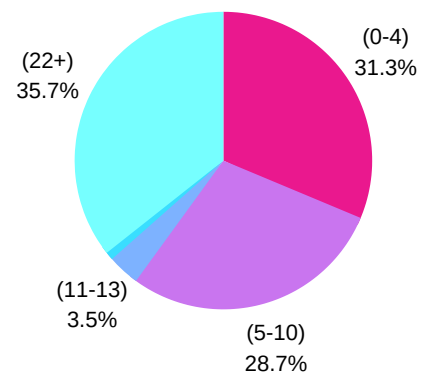
Gender



Race



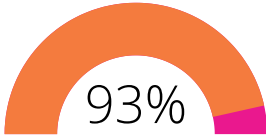
Age



Outcomes

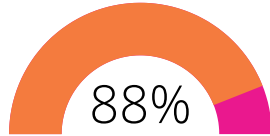
Projected # Served
90 Children
45 Incarcerated Parents

Actual # Served
87 children
41 incarcerated parents



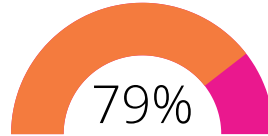
Incarcerated parents successfully completed the nine-module cohort and demonstrated knowledge gains as assessed.

Target: 90%



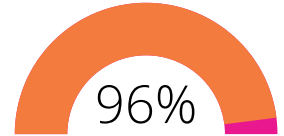
Participating incarcerated parents completing the program have reported improved perceptions of attachment.

Target: 80%



These children have demonstrated a decrease in anti-social behavior.

Target: 80%



Children ages 0 - 5 have been assessed using the Ages and Stages Questionnaire (ASQ) screening and referred to resources to address developmental delays.

Target: 60%

Highlights



Babies N Brains client completed a puzzle activity that was included in the bi-weekly care package – this was an effort to mitigate anxiety.



Newsletter that is a part of the bi-weekly “Share the Love” wellness visits.

Agency did not meet projected number of clients, outcomes based on actual number of clients served.



Grandma's Place, Inc.

Family Support Program

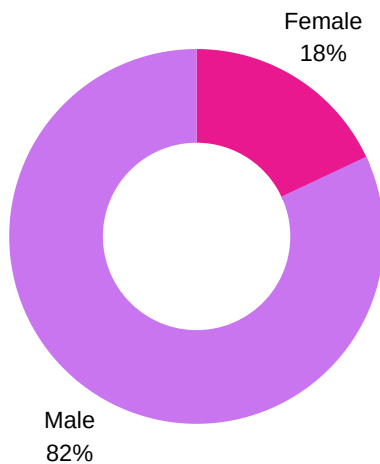


Brothers playing in the sensory room.

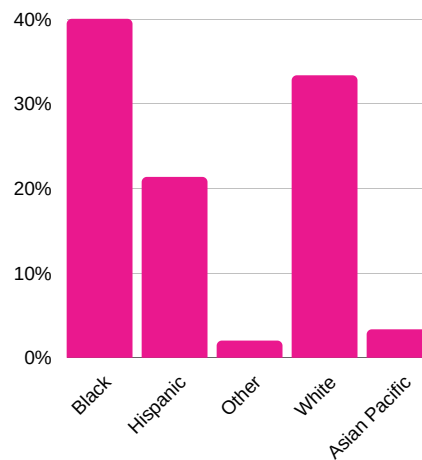
The program provides support services to parents/guardians of children with special needs. Services include: training for parents, parent mentoring and matching of parents with other parents seeking emotional and informational support.

Demographics

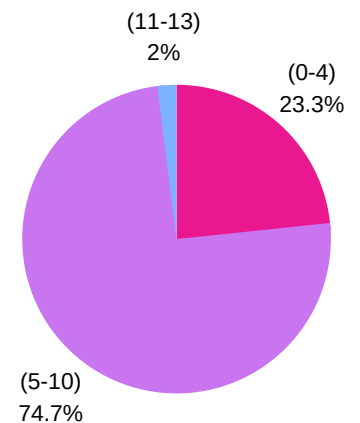
Gender



Race



Age



Outcomes

Projected # Served
120 Parents/Caregivers
49 Individuals Mentored
59 Individuals Trained

Actual # Served
120 Parents/Caregivers
49 Individuals Mentored
59 Individuals Trained



Parents/caregivers have reported learning gains and emotional support from mentoring network support.

Target: 95%



Parents/caregivers who demonstrated increased learning gains in successfully using a learned communication technique within one (1) year.

Target: 98%



Parents/caregivers have indicated respite care met their needs within one (1) year.

Target: 98%

Highlights



A child building a gingerbread house.



A child enjoys the sensory room.

Agency served 30 youth and one parent beyond contracted number.



Planned Parenthood of South Florida and The Treasure Coast, Inc.

d/b/a Planned Parenthood of South, East and North Florida, Inc.

Time For Your Teen Program

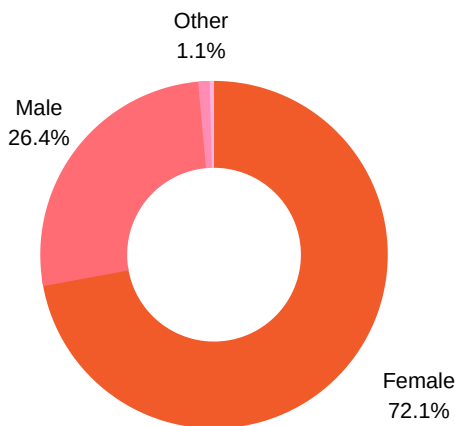


Time for Your Teen workshop in collaboration with Triple H Ministries.

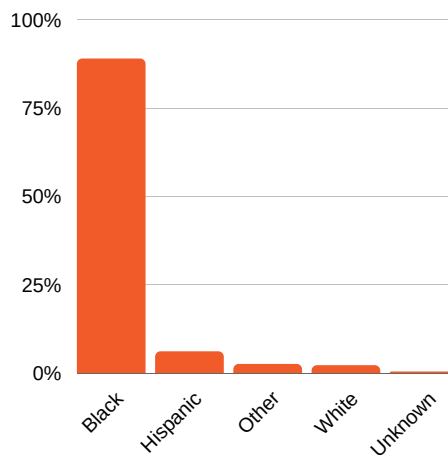
The program offers a four-session course to parents and caregivers in targeted communities to support them in having open, honest conversations with their teens, including teen's exploration of their sexual identity.

Demographics

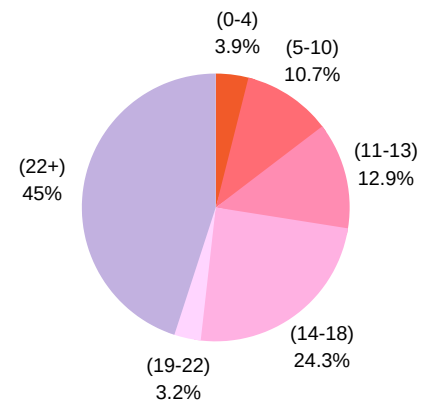
Gender



Race



Age



Outcomes

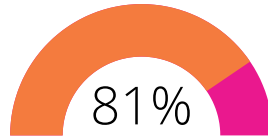
Projected # Served
280 Parents

Actual # Served
280 Parents



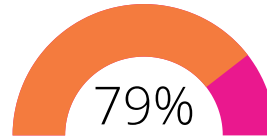
Parents increased awareness of topic areas that youth are facing in pregnancy and STD/HIV prevention.

Target: 75%



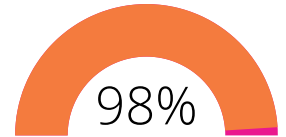
Parents increased skill development in initiating conversations with youth.

Target: 75%



Parents increased confidence in engaging in conversations pertaining to sensitive subject areas.

Target: 70%



Parents committed to engage in multiple future conversations with teens about healthy sexual behaviors aligned with values.

Target: 90%



Parents indicated increase in ability to seek out additional community resources as needed (LGBT parent groups, health information, etc.)

Target: 85%

Highlights



This Time for Your Teen workshop was done in collaboration with Triple H Ministries. The participants were extremely diverse in gender, age, and racial ethnicity. Thus, it was interesting to hear different perspectives regarding conversations surrounding sexual health. Additionally, the participants and I were able to have great dialogue to help alleviate barriers that prevent parents from initiating conversations with their teens about sexual health. All of the participants found the workshop beneficial and enjoyed both the presenters as well as the program!

- Breanna Lewis, Time for Your Teen Coordinator



The Children's Home Society of Florida

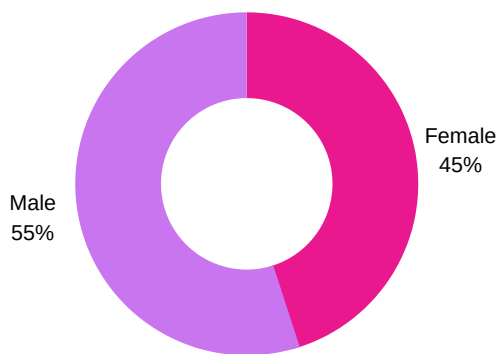
Adoption Assistance Program



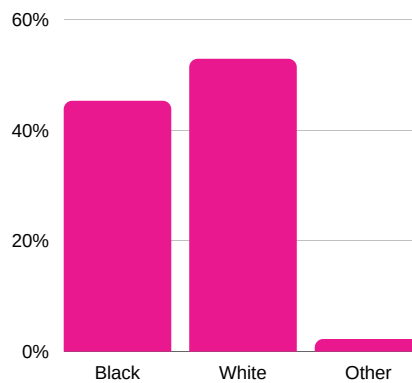
The program provides pre and post adoption services to Title IV-E eligible children (clients) in the dependency system with a case plan goal of adoption, and families in the process of adopting a child from the dependency system. The overarching goal of the program is to provide pre and post adoption services to reduce the length of stay in the dependency system.

Demographics

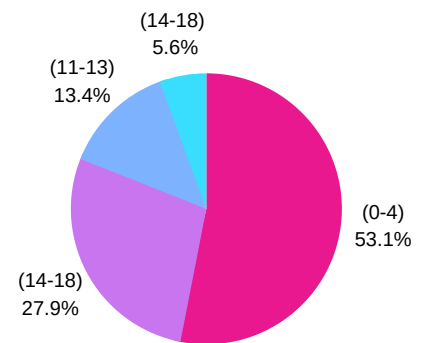
Gender



Race



Age



Outcomes

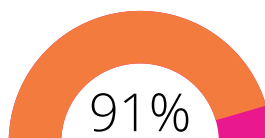
Projected # Served
183 Youth



Meet, or exceed, Department of Children and Families' annual fiscal year (July through June) target of "finalized adoptions."

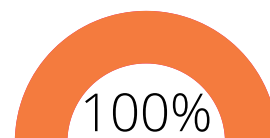
Target: 100%

Actual # Served
183 Youth



Unduplicated children placed for adoption have attained "finalized adoption" status within 12 months of referral to the agency.

Target: 80%



Unduplicated children served shall not experience a recurrence of maltreatment, verified or indicated, within 12 months after termination of services.

Target: 95%

Highlights

"Thank you so much for welcoming me and including me in the group today" - Client

"I can't thank you enough for all you've done. This increase will really help out with their therapy bills and that means the world to me! This is truly a blessing for us! Thank you again from the bottom of my heart!" - Client

"I would like to first thank you for the event on Saturday, Ray enjoyed himself and Charles and I had fun playing ping-pong!" - Client

Outcomes based on agency fiscal year July 1, 2019 - June 30, 2020.



The Children's Home Society of Florida

The Visitation Center

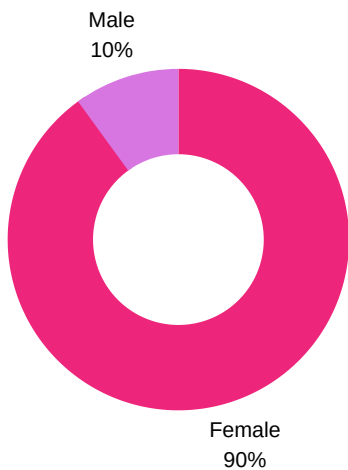


The Visitation Center playground.

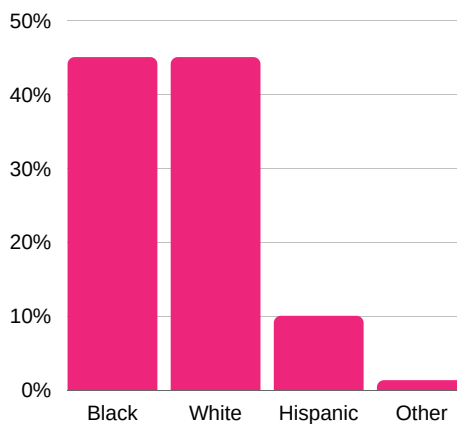
The program is designed to provide better quality and more frequent visitation to children removed from their parents involved in the Dependency System. Visitation is a key indicator for a successful and timely reunification. The Visitation Center provides a safe and confidential homelike environment for parents to bond with their children and for separated siblings to interact.

Demographics

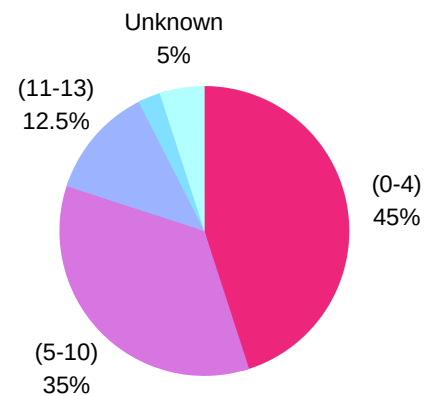
Gender



Race

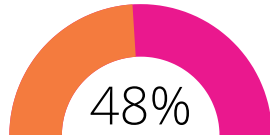


Age



Outcomes

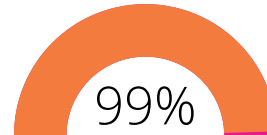
Projected # Served
1,017 Youth



Children removed from their homes have achieved permanency in under 12 months.

Target: 40.5%

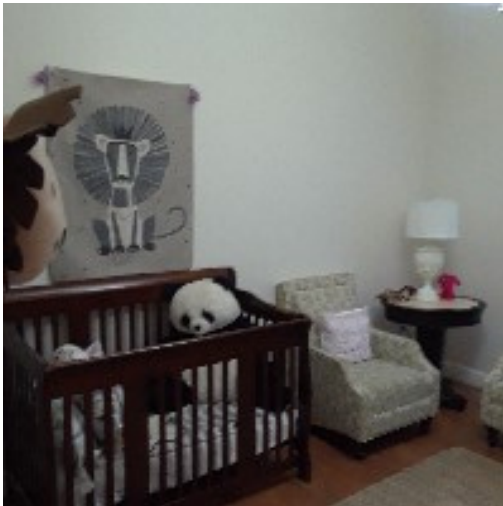
Actual # Served
1,017 Youth



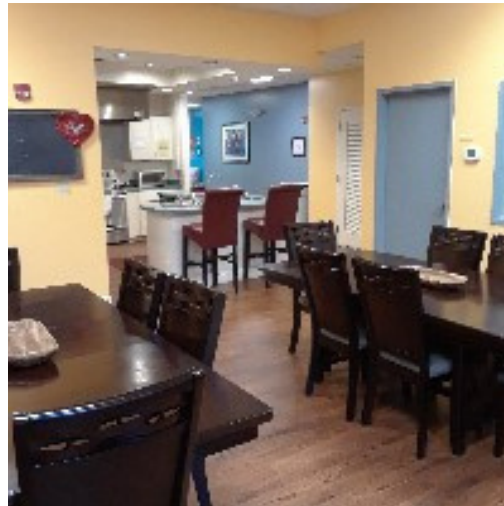
Youth who achieved permanency have not experience re-abuse, verified or indicated, within six months of termination services.

Target: 95%

Highlights



The Visitation Center room.



The Visitation Center kitchen and dining area.



The Visitation Center visitation room two.

A mother of an infant lost hope in being reunified with her child due to the allegations and language barrier. There was a moment during the mother's case which she had an English speaking case manager and case manager supervisor. However, staff continued to work closely with the mother and case manager and supervisor to ensure information was communicated effectively. The Visitation Center had a bi-lingual family support worker who was able to assist with this communication.

A father of an infant male, gained trust and built a relationship with a foster parent. The foster parent facilitated the father's visits utilizing the Visitation Center as a safe place to conduct the visits.

Agency served an additional 10 youth beyond contracted number.



United Way of Palm Beach County, Inc.

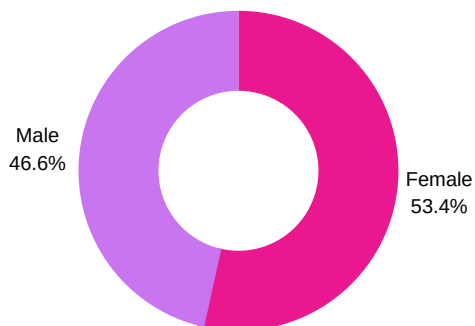
The Mentor Center Training & Technical Assistance Program



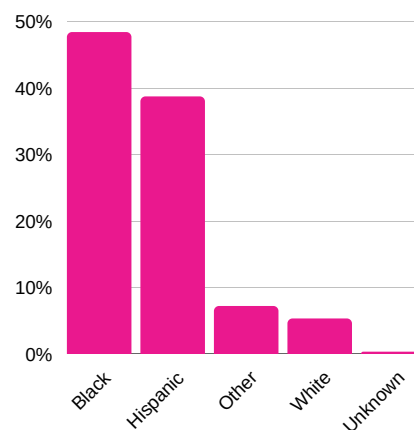
The program has a goal of improving the quality of programming, strength of mentor matches, engagement of parents, the well-being of youth and coordination with the My Brother's Keeper Network.

Demographics

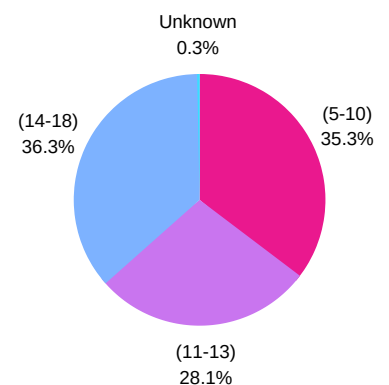
Gender



Race

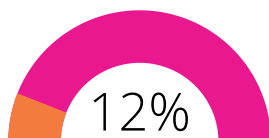


Age



Outcomes

Projected # Served
250 Program Staff,
Mentors & Parents
200 Youth



Reduction on waitlist
representing 138 new matches.

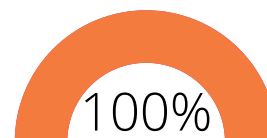
Target: Reduce by 12%

Actual # Served
250 Program Staff,
Mentors & Parents
200 Youth



Trained mentors/staff/parents have
reported feeling better equipped/more
comfortable in addressing the training
topic during meetings with their mentees
and in other interactions.

Target: 90%



Youth mentored over the
academic school year have
been promoted to the next
grade level.

Target: 80%

Highlights

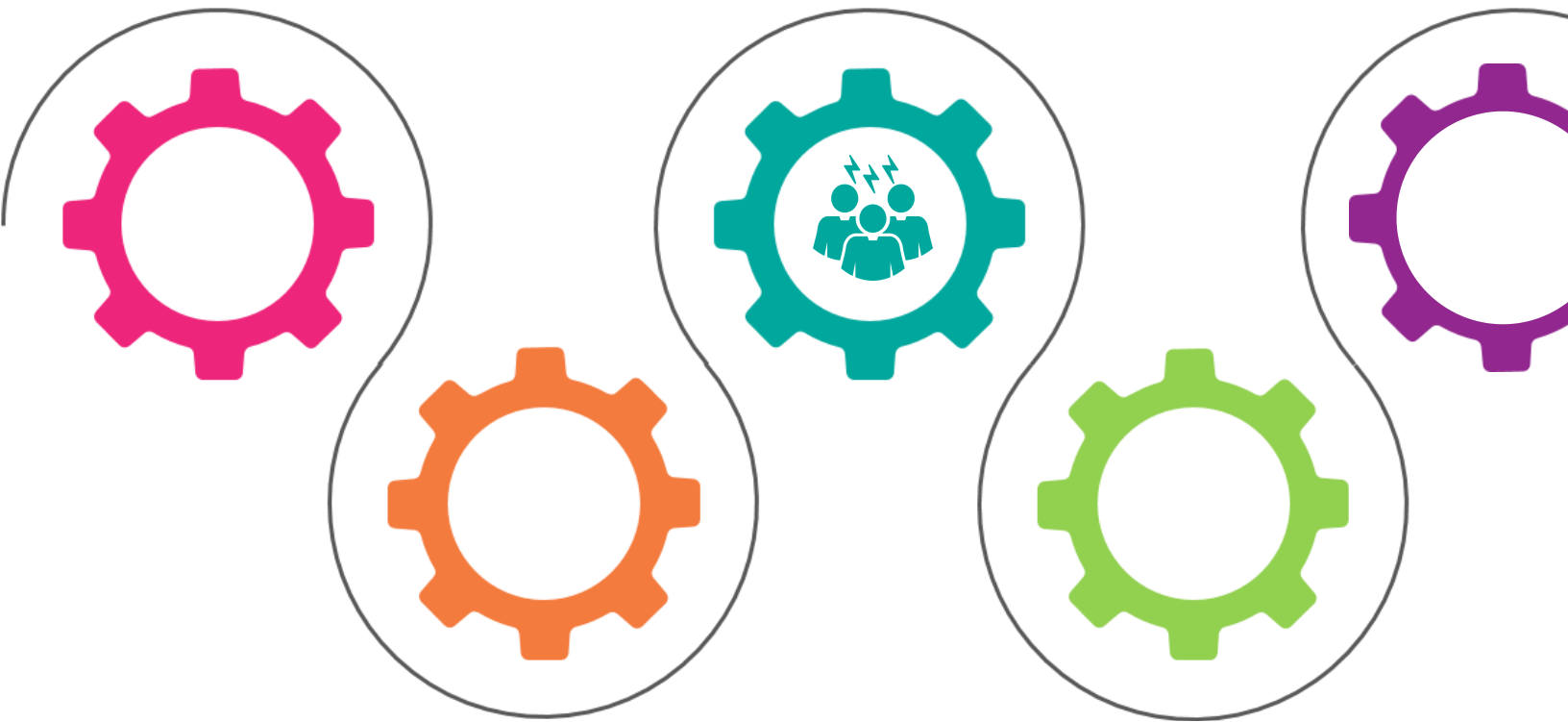


The Young Women Who Win mentoring program impacted me in so many ways. I have always been a quiet person, but I had so much to say. Having a mentor like Ms. Toledo helped me to communicate and open up more and she gave me a little push to do things to help others in my community. There are no words that can really express the bond that I created with Ms. Toledo. I'm so thankful for all she's done for me. She has a great personality, she is super understanding and not judgmental.

"I was able to go on a college trip to Palm Beach State College which was amazing! There were a lot of things I didn't know especially the financial aspect of things. I also learned that I could take my first two years at PBSC and complete my 4-year college degree at another college or university. This would save a lot of money. The tour made me start looking into different colleges and ideas for a major." - Mentee

Agency served 436 mentors/staff/parents and 120 youth beyond the contract number.

Safety & Justice





Aid to Victims of Domestic Abuse, Inc. (AVDA)

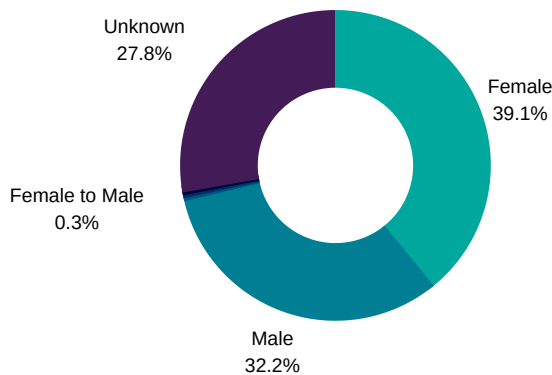
Commit to Change Program



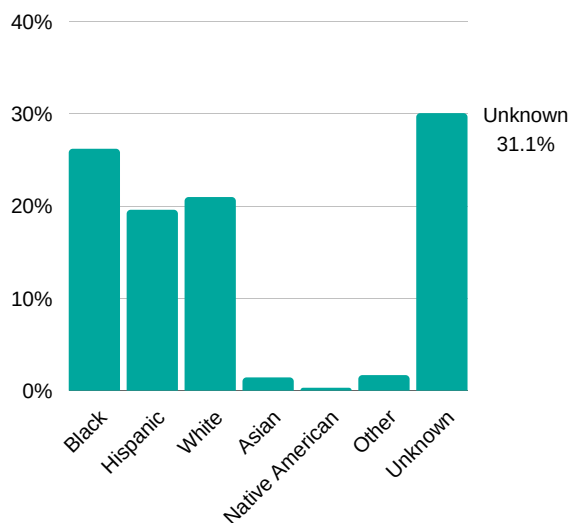
The program to addresses family violence issues, including domestic violence, and the need for education, training, and community intervention. It is a collaborative initiative that will result in establishing two evidence-based Men of Strengths (MOST) Clubs in Delray and Boynton Beach. This new approach expands the current school-based domestic violence prevention program and engages community members in preventing domestic violence.

Demographics

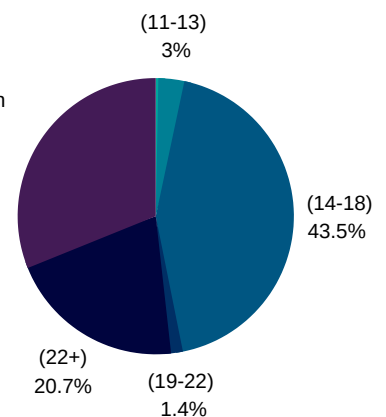
Gender



Race



Age



Outcomes

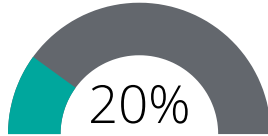
Projected # Served
160 Youth
100 Parents
40 Service Providers

Actual # Served
160 Youth
81 Parents
40 Service Providers



Youth in MOST Clubs reported an increase in endorsement of using respectful, non-violent behaviors and in their ability to build healthy relationships.

Target: 80%



Program participants in MOST Clubs that have viewed themselves as a critical agent of change in ending men's violence against women.

Target: 80%



Program participants participated in the planning and implementation of a youth-led community impact project.

Target: 30%



Youth increased their knowledge of domestic violence and available community resources.

Target: 85%



Parents increased their knowledge of domestic violence and available community resources.

Target: 85%



Service providers increased their knowledge of domestic violence and available supportive services.

Target: 85%

Highlights



This young leader in MOST Club plans to use the information he learned to become a 'successful young man' in his community.



MOST Club members practicing their social distancing.

AVDA had a corrective action plan regarding their evaluation tools and capturing demographics
Agency served 15 youth and 31 service providers beyond contracted number,
but agency did not meet contracted number of parents. Outcomes based on actual number of client served.



Boys Town South Florida, Inc.

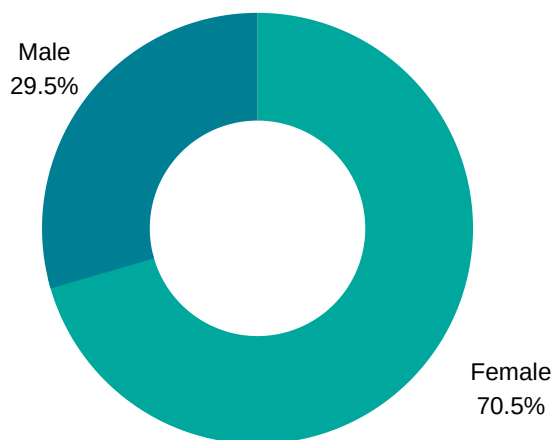
Glades Project Program



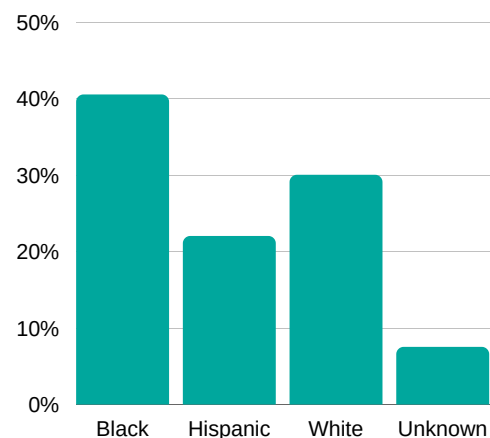
The program provides evidence-based parenting classes and individualized in-home services for families with children at-risk of or involved in the juvenile justice system. The services will improve parenting through classes and intensive coaching, family stabilization, advocacy, social skill development, and engagement in pro-social activities and community service.

Demographics

Gender



Race



Outcomes

Projected # Served

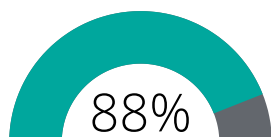
40 In-Home Family Services (IHFS)

75 Common Sense Parenting (CSP)

Actual # Served

34 In-Home Family Services (IHFS)

70 Common Sense Parenting (CSP)



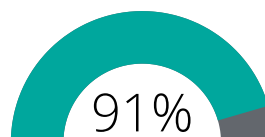
Families have reported improved relationships.

Target: 90%



Families have reported safe home environments by program completion and no new involvement with the child welfare or juvenile justice systems.

Target: 90%



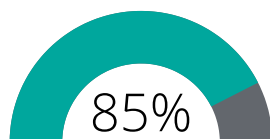
Children have been supported and/or linked to pro-social community activities to include but not limited to youth leadership groups.

Target: 90%



Parents have completed CSP and report improved family relationships at class completion.

Target: 90%



Youth and families have demonstrated a reduction in risk factors as evidenced by pre-and-post strength and stressors data.

Target: 85%



Participating families have been given information about after school and community-based programs.

Target: 100%

Highlights



Smiling is good for the soul.

Agency did not meet projected number of families served. Outcomes based on actual number of clients served.



Children of Inmates, Inc.

Boyz to Men & Girlz to Women Program

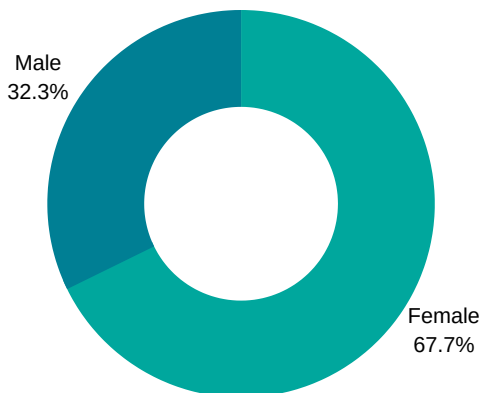


Golfing.

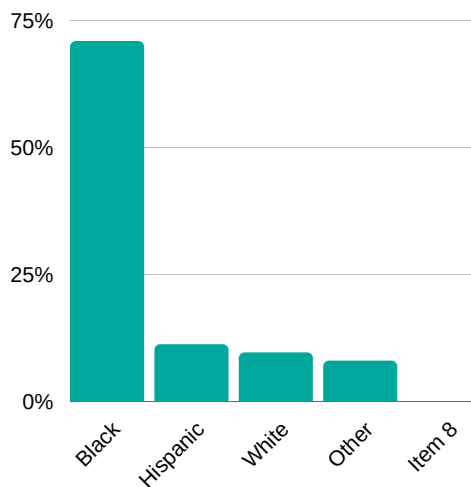
The program is a collaboration with the Florida Department of Corrections, the Florida Department of Juvenile Justice and ChildNet. Children of Inmates (COI) will identify children of inmates in need of support. The program provides crisis intervention, care coordination services, monthly group meetings and bonding visits for children of incarcerated parents. The Boyz to Men (BTM)/ Girlz to Women (GTW) Program creates bonds between youth and their incarcerated parents and strengthens their relationships.

Demographics

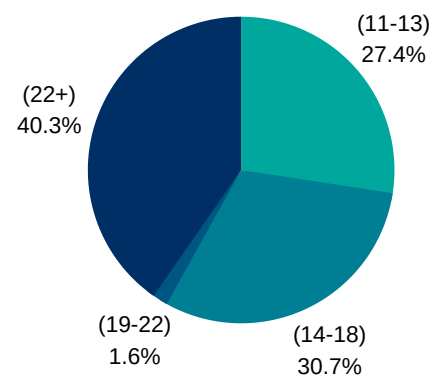
Gender



Race



Age



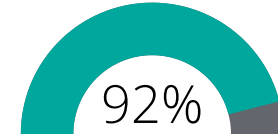
Outcomes

Projected # Served
25 Youth of Incarcerated
Parents/Caregivers
20 Incarcerated Parents/Caregivers



Parents/caregivers served
have provided a stable
family environment.

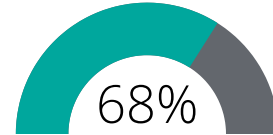
Target: 76%



Youth served have
demonstrated a decrease
in anti-social behavior.

Target: 76%

Actual # Served
25 Youth of Incarcerated
Parents/Caregivers
20 Incarcerated Parents/Caregivers



Youth served have
demonstrated an increased
sense of attachment and
bonding to the incarcerated
parent.

Target: 76%

Highlights



Art in the Park



Art in the Park



Back to school giveaway.

Due to the COVID-19 pandemic, visitation to jails was stopped and children's level of attachment was affected.

Agency served 12 youth and five parents/caregivers beyond contracted amount.



Children's Case Management Organization, Inc.

d/b/a Families First of Palm Beach County

Youth Empowered & Secure (Y.E.S.) Program



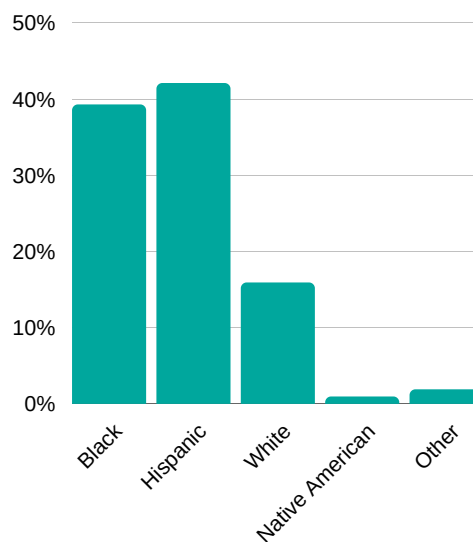
The program provides supportive counseling and trauma informed treatment to 60 students, at-risk of not graduating, who are either placed in alternative high schools or attending regular middle school. The goal is to empower youth by assisting them in working through their history of child abuse/neglect, coming from unsupportive and dysfunctional families, substance use/abuse, and trauma history.

Demographics

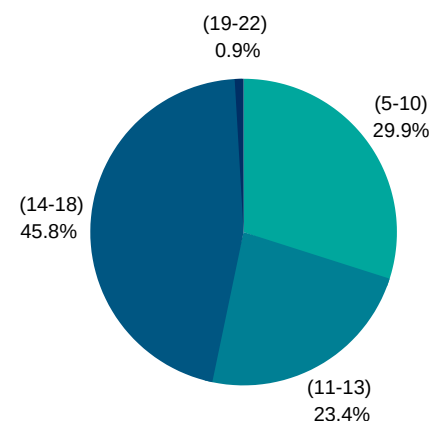
Gender



Race



Age



Outcomes

Projected # Served 60 Youth



Students who received behavioral health services have reported an increase in their over-all level of functioning.

Target: 80%

Actual # Served 60 Youth



Students who received behavioral health services have reported an improvement in their family functioning resulting in no gang participation.

Target: 80%

Highlights

"I want to thank you for all that you have done for "J". Since having worked with you, I have not received any phone calls from the school and his teacher reports how well he is doing. It is such a relief to get these positive reports from his school for a change. Thank you so much." - Family quote

"To all the members at Families First, our family wants to thank you for everything you guys did for us and for all the help during the past year. There are no words that can express our gratitude. Thanks for being there for us in those difficult days. God bless all of you." - Family quote



100% of contracted youth met outcomes, the program served an additional 47 youth.



City of Belle Glade

Youth Empowerment Center (YEC) Program

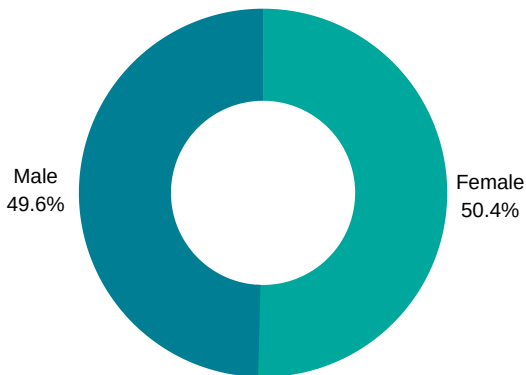


The program provides activities and services to youth ages 11-19, including after-school educational and recreational programs/activities. The Youth Empowerment Center (YEC) focuses on empowering youth, promoting education, promoting health, promoting leadership and community involvement.

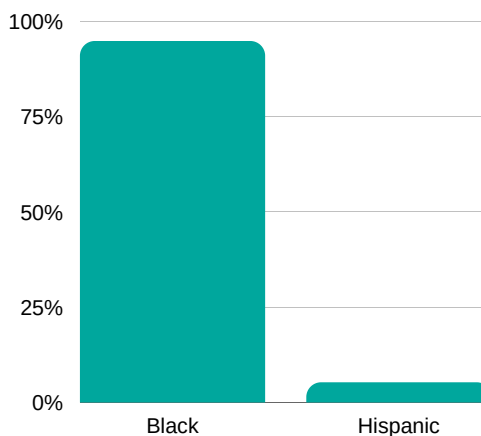
The City of Belle Glade subcontracted this program to Student ACEs, Inc to provide services as part of overall transition of the contract.

Demographics

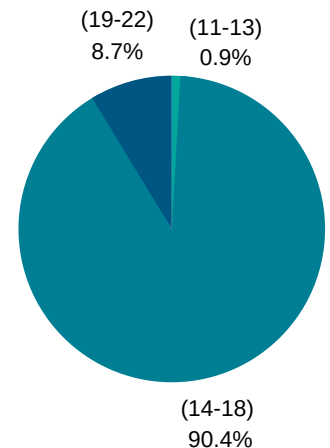
Gender



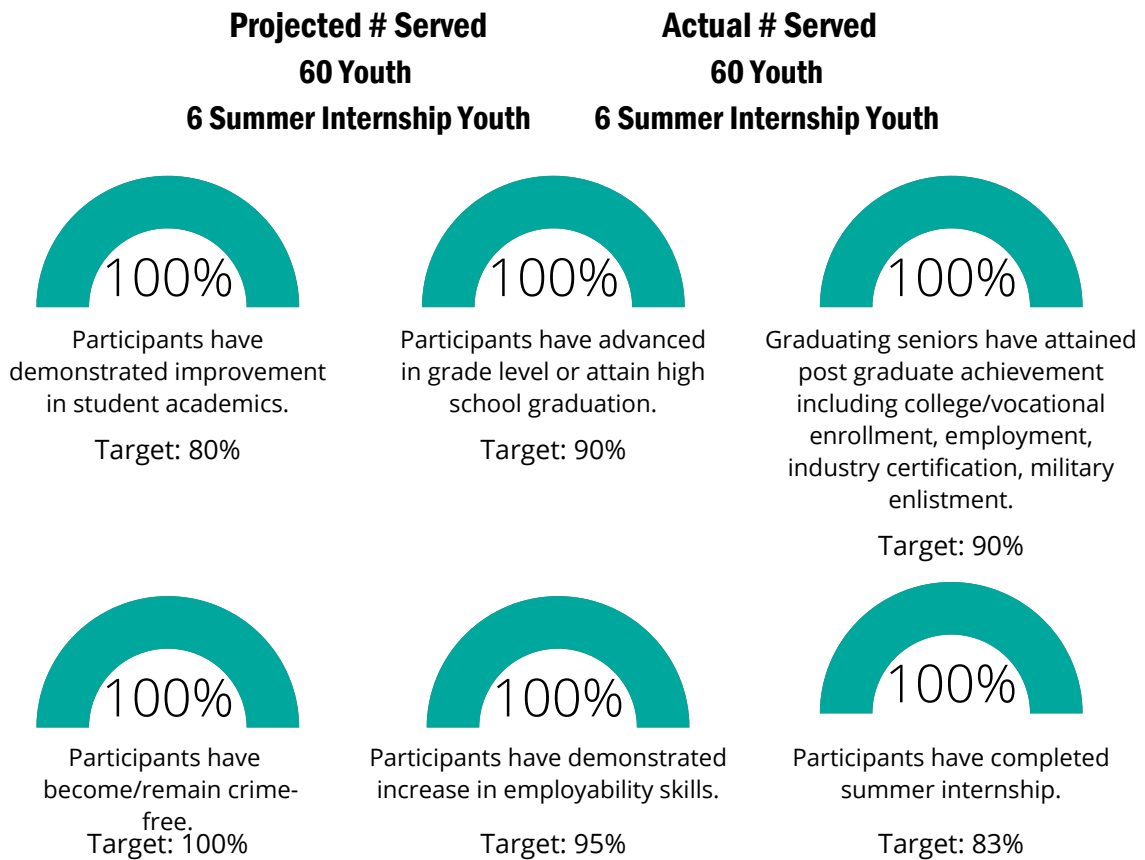
Race



Age



Outcomes



Highlights



With the difficulties of distance learning and the pandemic, the YEC ensured students have everything they need.



The Palm Beach County Sheriff's Office hosted a round table discussion with the students.

The agency served an additional 55 youth beyond contracted amount.



City of Riviera Beach

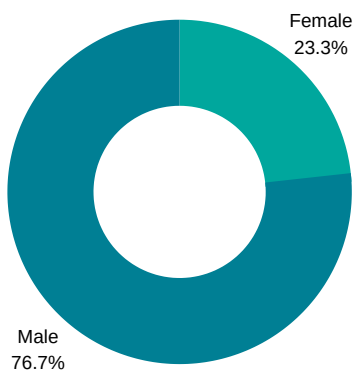
Youth Empowerment Center (YEC) Program



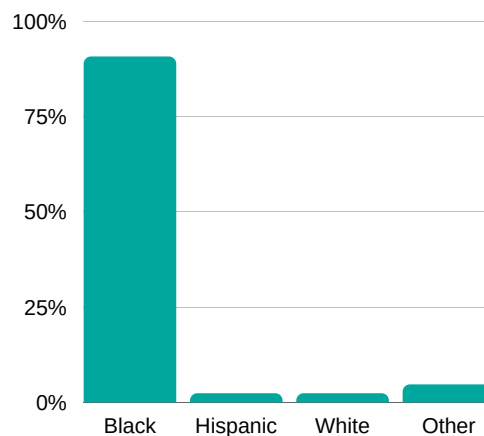
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Demographics

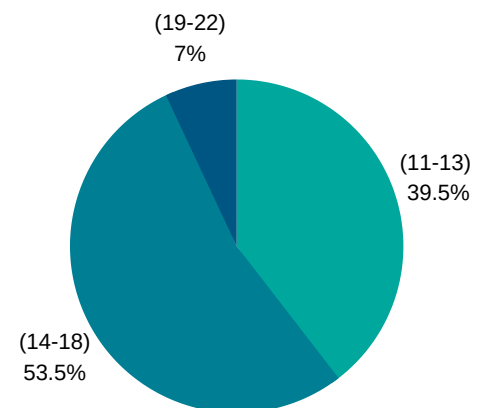
Gender



Race



Age

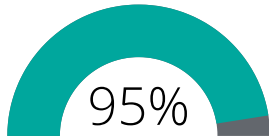


Outcomes

Projected # Served

100 Youth

17 Summer Internship Youth



Participants have demonstrated improvement in student academics.

Target: 80%



Participants have advanced in grade level or attain high school graduation.

Target: 90%



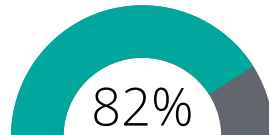
Graduating seniors have attained post graduate achievement including college/vocational enrollment, employment, industry certification, military enlistment.

Target: 90%



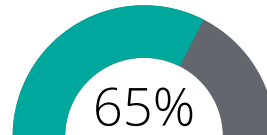
Participants have become/remain crime-free.

Target: 95%



Participants have demonstrated increase in employability skills.

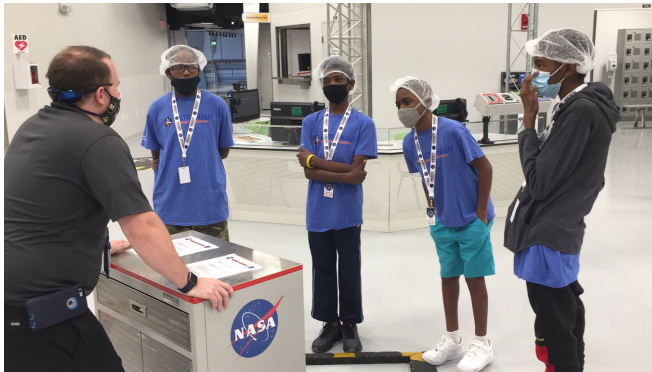
Target: 80%



Participants have completed summer internship.

Target: 100%

Highlights



Astronauts Program Day!

Outcomes based on actual clients served.

According to the agency, due to the pandemic less students were placed in internships than projected.



Communities in Schools of Palm Beach County, Inc.

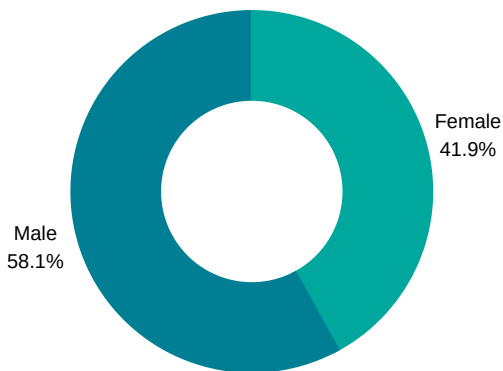
Charting for Success (CFS) Program



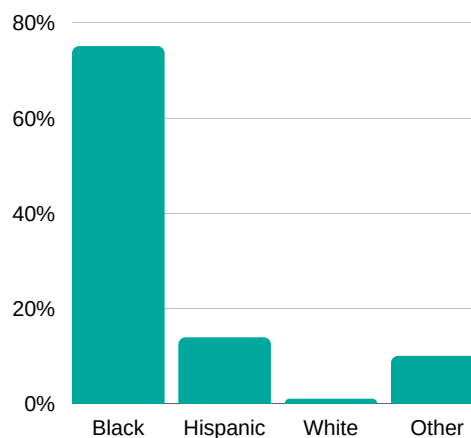
The program supports students in schools throughout Palm Beach County by providing a positive environment for students, insuring their access to educational opportunities, social services and support services, students overcome barriers and make positive life choices. Communities in Schools of Palm Beach County (CIS) helps young people graduate from high school, and go on to reach their highest potential as successful citizens, positive contributors to the community, and participants in society.

Demographics

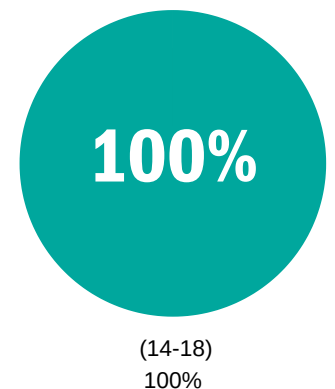
Gender



Race



Age



Outcomes

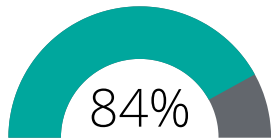
Projected # Served
50 Youth

Actual # Served
50 Youth



Students have been promoted to the next grade level.

Target: 81%



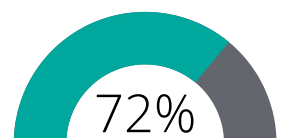
Students have demonstrated improved academics.

Target: 78%



Students have demonstrated improved behavior.

Target: 81%



Students have demonstrated improved attendance.

Target: 81%

Highlights



"Coach, I don't think I would have graduated without your help. You gave me the courage to continue when school closed. Thank you for all you do."
- Octavious

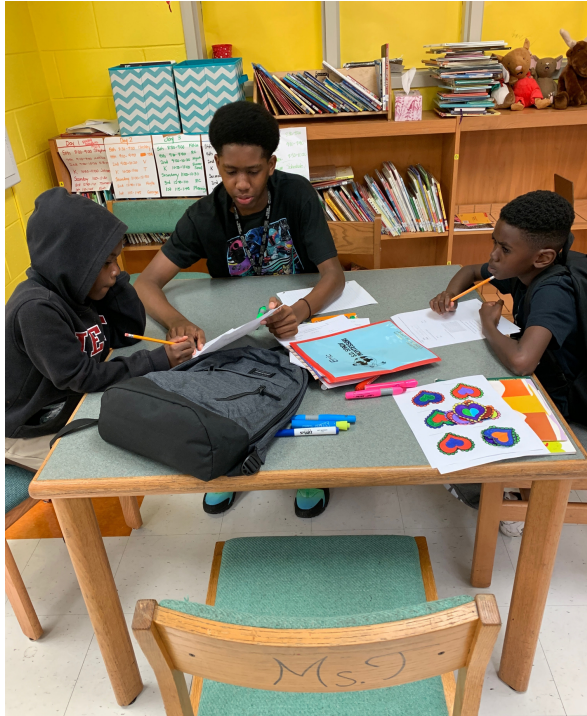
"Coach Rick, thank you for standing up for me." - Janayi

The agency served 439 youth beyond contracted number.

According to the agency, due to COVID less students were engaged in school and attendance dropped.



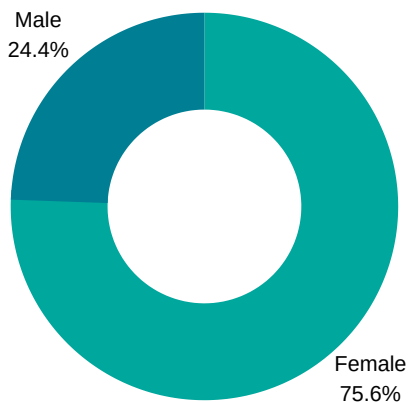
Community Child Care Centers of Delray Beach, Inc.
d/b/a Achievement Centers for Children & Families
Teen Program (Menteens of the Future)



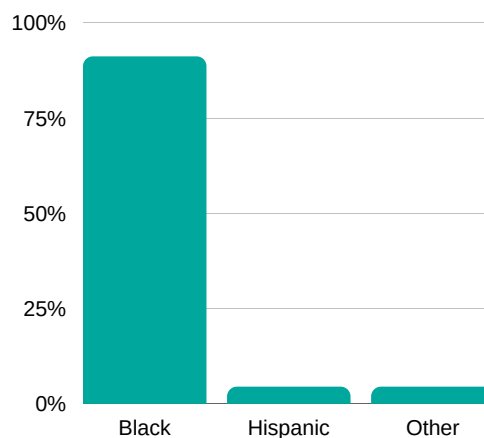
The program provides teens the opportunity for meaningful after-school programming aimed at increasing protective factors, mitigating the inherent risks posed by the neighborhoods, and increasing their feelings of connectedness to their school, community and positive adult role models. The teens are offered incentives in the form of gift cards to mentor younger students in reading, thereby improving their own academic skills and addressing their high economic needs.

Demographics

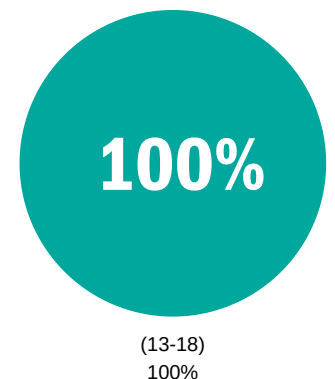
Gender



Race

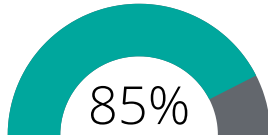


Age



Outcomes

Projected # Served
40 Youth



Participating teens have reported higher rates of connectedness within their school and community, as measured by Climate Survey.

Target: 85%

Actual # Served
40 Youth



participating teens have decreased contact and/or recidivism with the juvenile justice system.

Target: 85%



Participating teens have experienced high quality out-of-school time programming, as measured by Prime Time Quality Assurance Tool.

Target: 100%

Highlights



Group of teens that participated in the Florida Gulf Coast University tour.

Teens practicing the icebreaker activity that they will implement with their 2nd grade student that they are assigned to.



The agency served five youth beyond contracted number.



For The Children, Inc.

Youth Empowerment Center (YEC) Program



Gardening 101

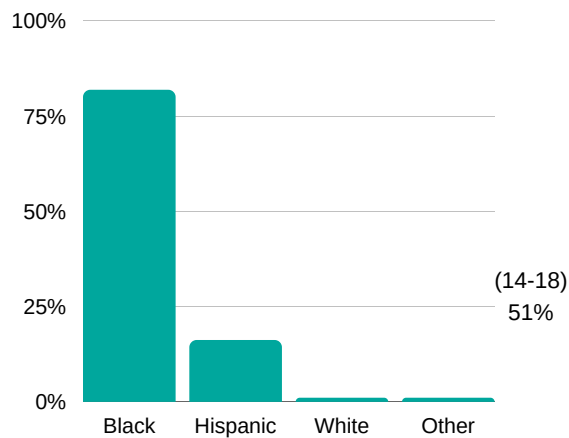
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Demographics

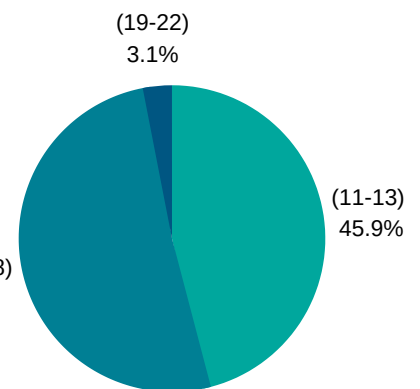
Gender



Race



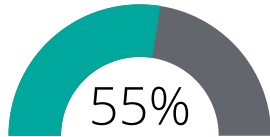
Age



Outcomes

Projected # Served
90 Youth
10 Summer Internship Youth

Actual # Served
90 Youth
10 Summer Internship Youth



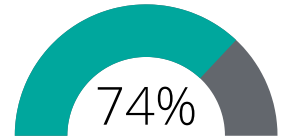
Participants have demonstrated improvement in student academics.
 Target: 80%



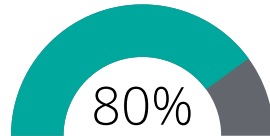
Participants have advanced in grade level or attain high school graduation.
 Target: 90%



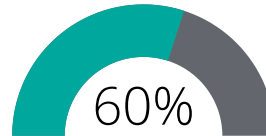
Graduating seniors have attained post graduate achievement including college/vocational enrollment, employment, industry certification, military enlistment.
 Target: 90%



Participants have become/remain crime-free.
 Target: 95%



Demonstrated increased in employability skills.
 Target: 80%



Participants have completed summer internship.
 Target: 100%

Highlights



Social distancing



Teamwork

The agency recruited 10 interns, but due to COVID-19 pandemic four parents decided to remove their children from participating in the program.



Gulfstream Goodwill Industries, Inc.

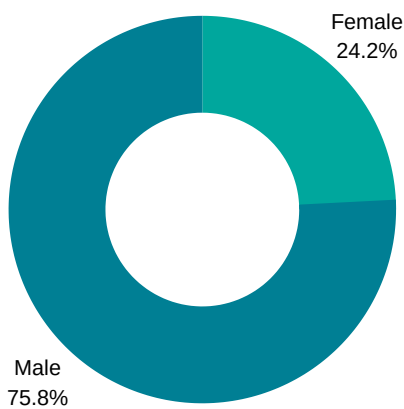
Intensive Home Detention (IHD) Program



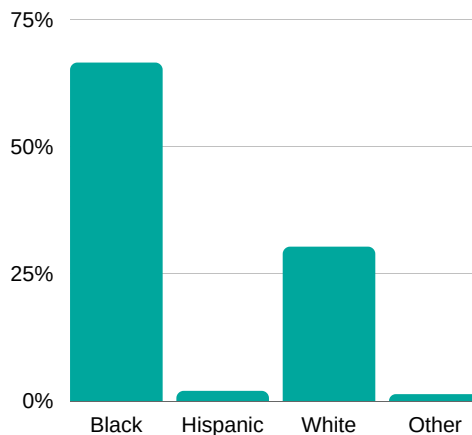
The program provides services to reduce the number of juveniles in detention and to prevent further involvement with the juvenile justice system. The aim is to help students successfully exit the program and not reoffend while in the program.

Demographics

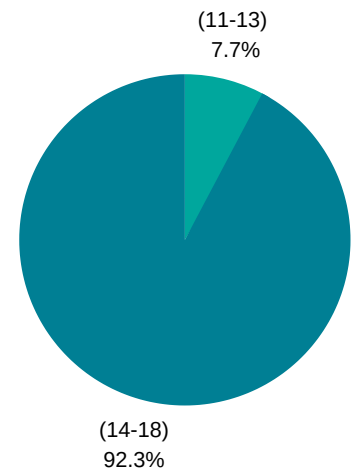
Gender



Race



Age



Outcomes

Projected # Served

100 Youth



Youth have not obtained any new charges while enrolled in the program.

Target: 70%

Actual # Served

100 Youth



Youth have successfully completed the program by abiding by the signed agreement of program requirements.

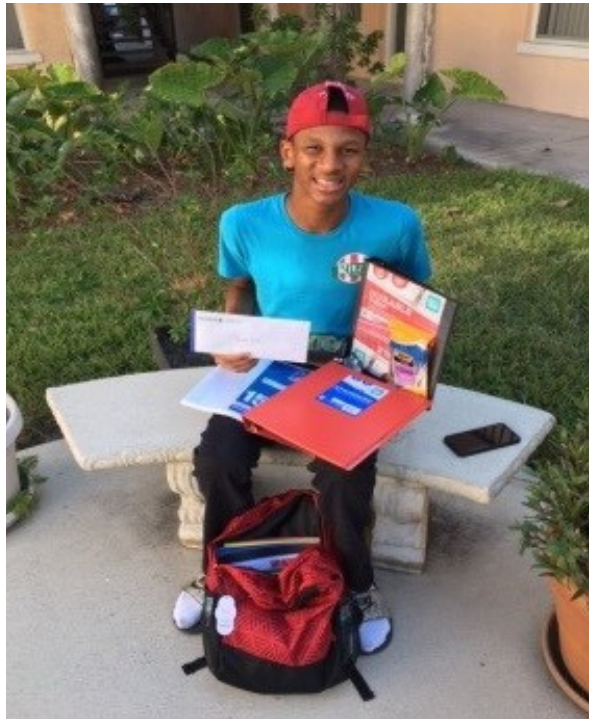
Target: 70%

Agency served 55 youth beyond contracted number.



Gulfstream Goodwill Industries, Inc.

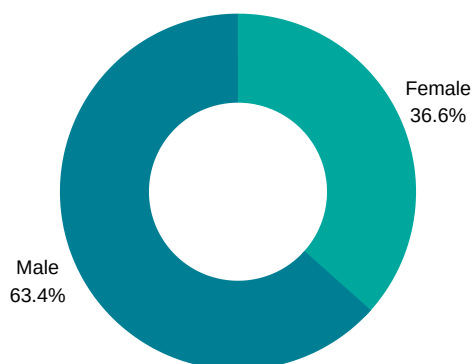
Going the Distance (GTD) Program



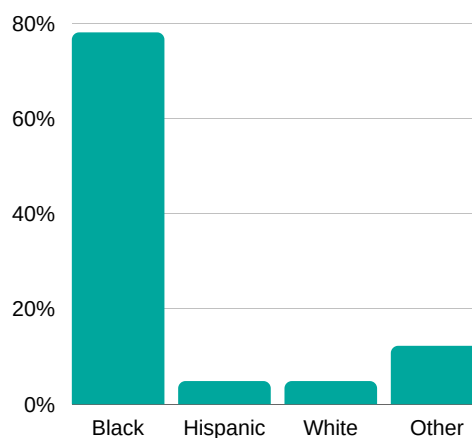
The program is a targeted mentoring and support services program to serve youth primarily residing in high crime, high poverty areas of Palm Beach County. The project serves youth who have touched the juvenile justice system, including youth returning from a period of confinement, youth on probation, as well as youth with incarcerated parents or with parents recently released from jail.

Demographics

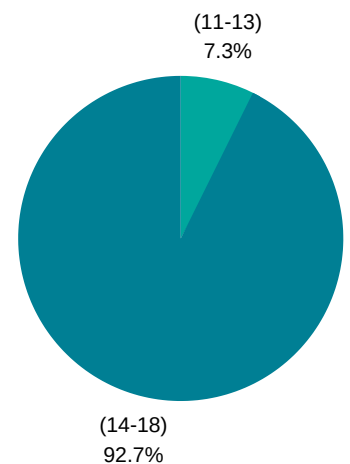
Gender



Race



Age



Outcomes

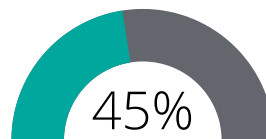
Projected # Served
40 Youth



Participating youth were not convicted of a crime during the 12 month contract year.

Target: 70%

Actual # Served
40 Youth



Participating youth have remained active in the program for a minimum of six months.

Target: 70%

Highlights

The journey between Devante and his mentor Jerone began very quickly as they conducted several one on one pro socials together. We informed them that they only had to do four (4) hours a month to complete the requirement, but that was never followed. They went above and beyond the requirement by conducting pro socials every week. Their relationship grew stronger and stronger and Devante finally found that big brother he was yearning for.

Meanwhile, Devante never was re-arrested and participated in several community service projects. As a result, on January 30, 2020, Devante was successfully discharged from probation. In addition, Devante successfully completed nine (9) months in the mentoring program. His grandmother was so pleased with the program she wrote a letter to express how she felt. She stated in the letter, "We would like to take this opportunity to thank you for the support and guidance you have given to Devante and know you will continue to give. Your program the Gulfstream Goodwill mentoring program has been a blessing in his life. He never thought he would love doing community service but with everything you do with him he gets excited to want to go. How could I ever express my thanks for your mentorship program, truly we have been blessed to have you all in our grandson's life."



Agency served one youth beyond contracted number.



Milagro Foundation, Inc.

d/b/a Milagro Center

Youth Inspire Greatness (YIG) Program



Teens Fashion Show.

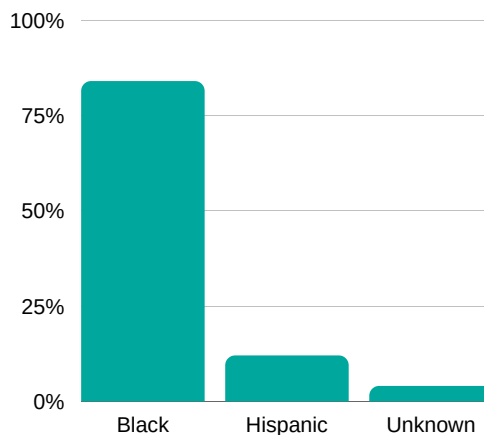
The program is designed to prevent teens from entering the delinquency system by providing comprehensive services to improve behavior, stimulate academic achievement, and empower youth to reach their full potential. Program components include, but are not limited to: behavioral intervention, life skills education, financial literacy, academic tutoring, support services, cultural arts classes, college preparation, career preparation and leadership development.

Demographics

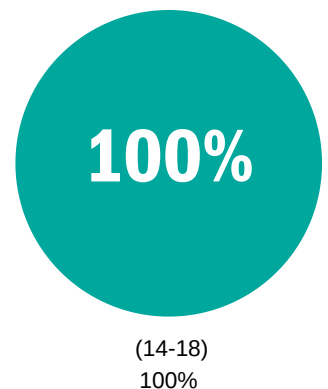
Gender



Race



Age



Outcomes

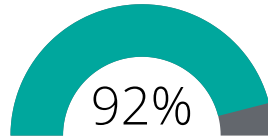
Projected # Served
35 Youth

Actual # Served
25 Youth



Youth demonstrated satisfactory school attendance by missing 10 or fewer days during the academic year.

Target: 80%



Youth demonstrated improved or consistently acceptable school conduct score.

Target: 77%



Youth advanced to the next grade level at the end of the school year and or graduate from high school.

Target: 91%



Youth demonstrated increased knowledge and skills in program workshops/service components, which they participate.

Target: 77%

Highlights



Youth engaged in social emotional activity.



High school teens' student council meeting.



Teens discussing how to be a good friend.

Agency did not meet projected number of clients, outcomes based on actual number of clients served.



The Urban League of Palm Beach County, Inc.

Project Moving Forward Program

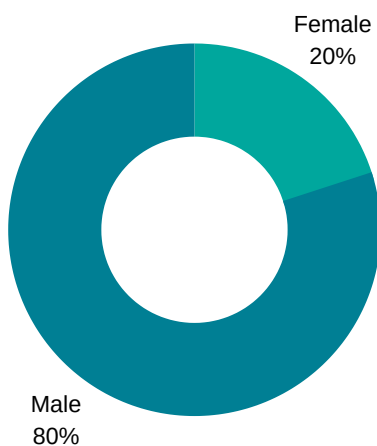


Program Director Terrance provides support to youth participant.

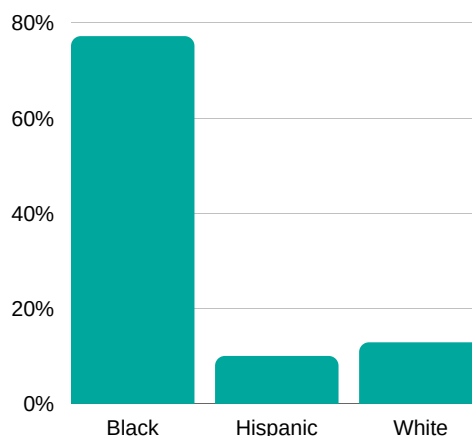
The program seeks to reduce and prevent court appointed youth offenders, between the ages of 12 and 16, with current sanctions from reoffending. This stand-alone program will provide comprehensive case management, life skills groups, gang intervention strategies and parental support.

Demographics

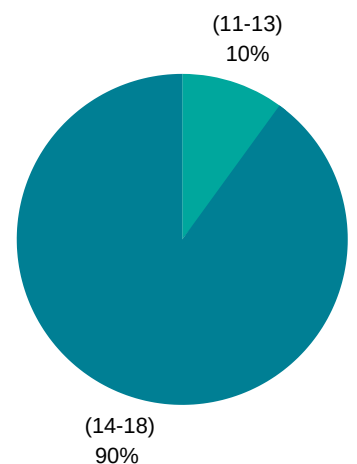
Gender



Race



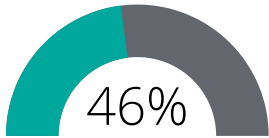
Age



Outcomes

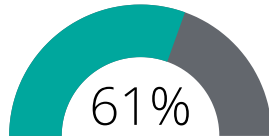
Projected # Served
100 Youth

Actual # Served
70 Youth



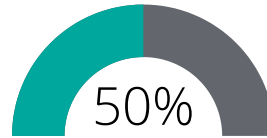
Youth served have not re-offended within six months.

Target: 75%



Youth demonstrated improvement in school attendance.

Target: 50%



Youth completed court ordered sanctions predetermined by the Urban League.

Target: 80%



Youth demonstrated increased knowledge in youth discussions to include gang resistance, academic success, peer pressure, anger management, and life skills.

Target: 85%

Highlights



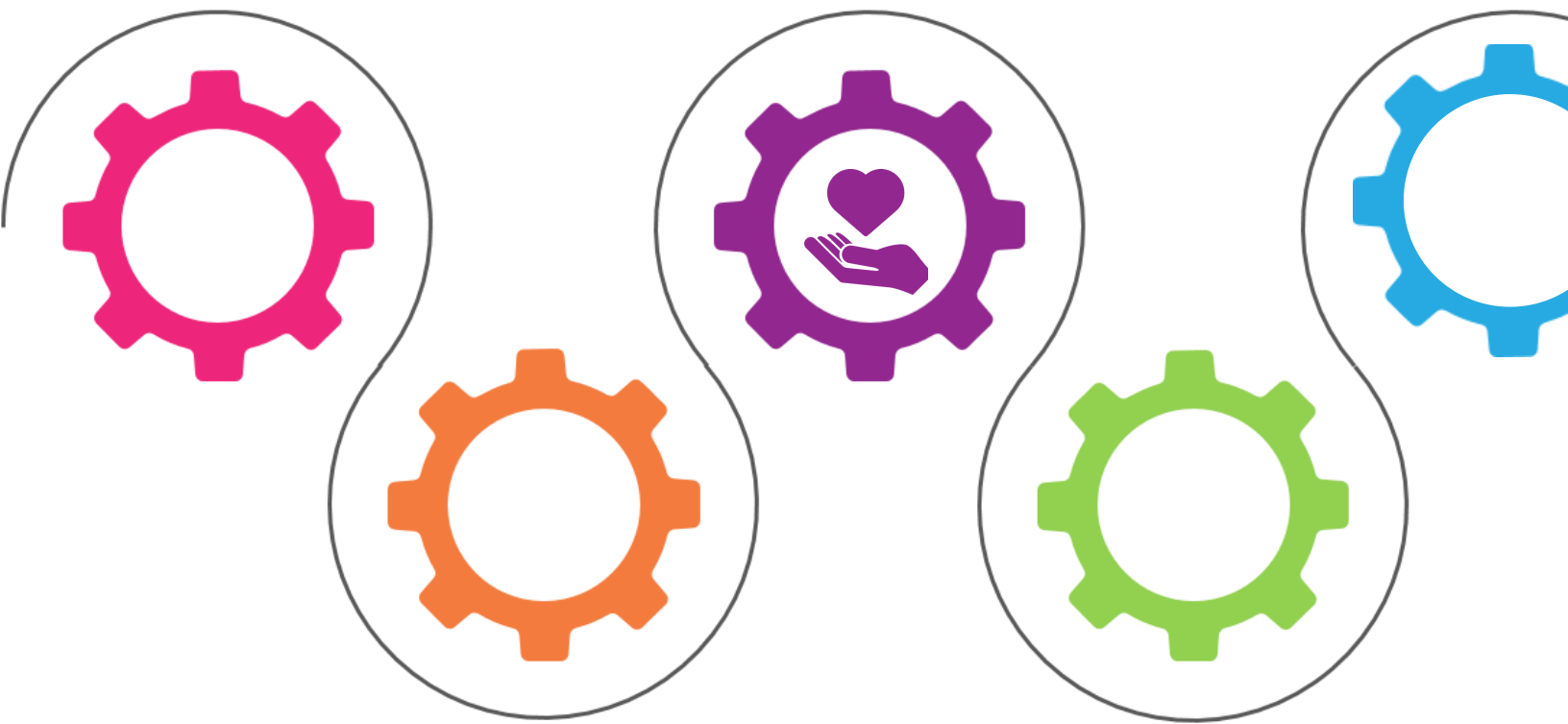
Youth ate lunch and had refreshments under the cooled tent while listening to speakers, Ricky Aiken (CEO of Inner City Innovators) and international basketball star, Leemire Goldwire.



Youth participated in an on-site seminar on Teen Crime Prevention. During this time, they were able to express their concerns regarding issues impacting their community. Sixteen participants attended. Additionally, the participants utilized the on-site computer lab to write essays on a topic of their choice impacting their community.

Agency did not meet projected number of clients, outcomes based on actual number of clients served.

Social & Emotional Learning





American Association of Caregiving Youth, Inc.

Caregiving Youth Project (CYP) Expansion Program

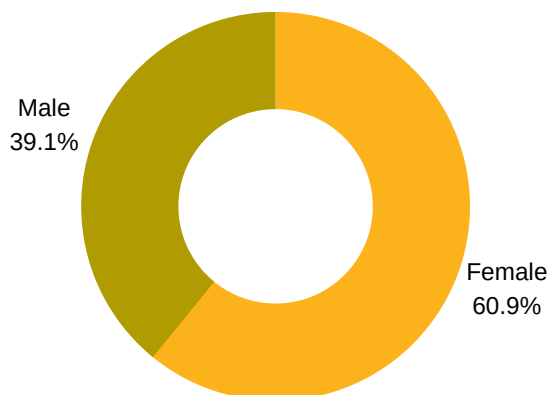


Food boxes were delivered to families in need during the pandemic.

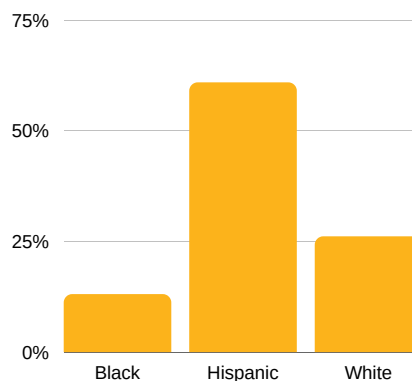
The program identifies youth in sixth grade, obtains parental consent then youth receives support services in school, out-of-school, and at-home. Services include skills building sessions, lunch and learn services, academic support, and home visits to assess additional needs to strengthen family and reduce the child's load.

Demographics

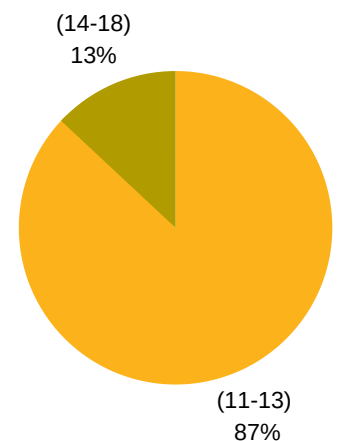
Gender



Race



Age



Outcomes

Projected # Served
60 Youth

Actual # Served
23 Youth



Students have participated in at least One (1) CYP Activity.

Target: 60%



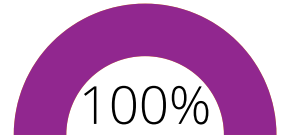
New students in skills building have reported less stress & anxiety; reduced effects of caregiving.

Target: 70%



New CYP members have learned they are not alone.

Target: 75%



Members will improve or maintain grades and stay in school.

Target: 70%

Highlights



One family was so happy as they participated in the drive through back to school carnival. Families were able to receive backpacks, school supplies, and shoes.



Families received a cooked meal from Stallone's Restaurant during the pandemic. AACY was grateful for their generous donation!

Agency did not meet projected number of youth to be served, thus resulting in a 50% decrease in FY 2021 funding.

Outcomes based on actual number of youth served.



Center for Child Counseling, Inc.

The Childcare and Community Social-Emotional Wellness Program (CCSEW)

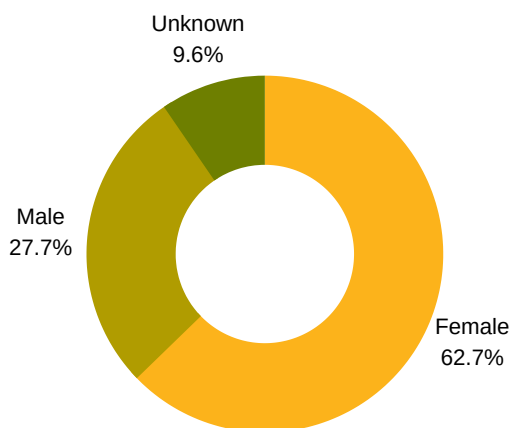


*Small group play therapy with 3-year-old.
Learning how to initiate play, make friends, and
become more independent.*

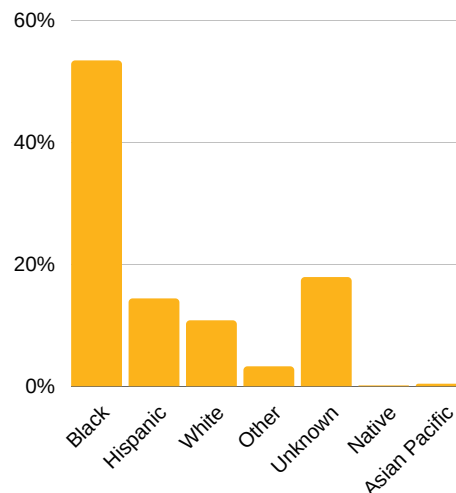
The program provides research-based, culturally sensitive, trauma-informed caregiver education services and support to address the intergenerational cycle of trauma in families and the community. Services include trauma-focused intervention, early intervention and targeted treatment for children at high-risk of social-emotional concerns due to interrelated risk factors.

Demographics

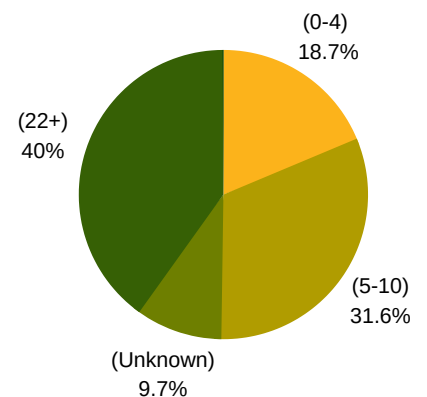
Gender



Race

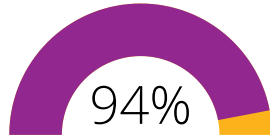


Age



Outcomes

Projected # Served
450 Adult Caregivers
550 Youth



Youth have shown improvement in healthy communication, problem-solving, coping, and behavioral patterns.

Target: 90%

Actual # Served
450 Adult Caregivers
550 Youth



Workshop participants have demonstrated increased knowledge of trauma, an understanding of how ACEs impact health, and strategies that promote healthy relationships, resilience and wellness.

Target: 90%

Highlights



Staff thank you.

Agency did not meet projected number of youth, outcomes based on actual number of youth served.

Agency served 90 adult caregivers beyond contracted number.



City of Greenacres

Youth Programs Division

Cool Zone/Hot Spot Program

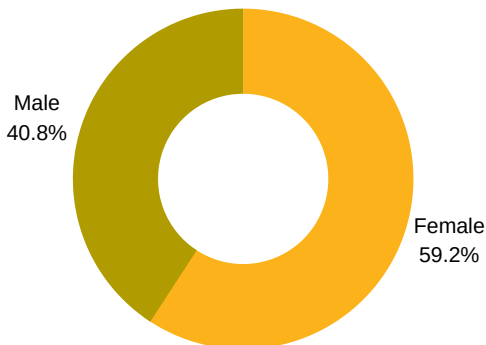


Cool Zone!

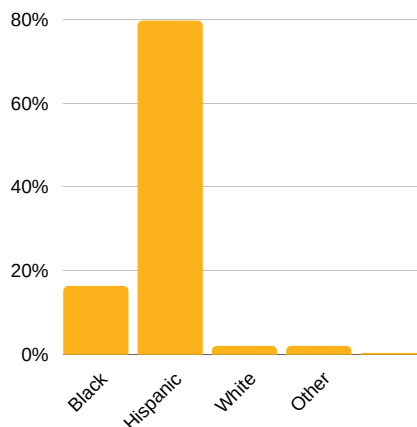
The program is city sponsored to provide a nurturing and stimulating environment for participating youth. Services include: emotional, motivational, and strategic support to help youth acquire a sense of structure and safety, belonging, and membership as well as self-confidence.

Demographics

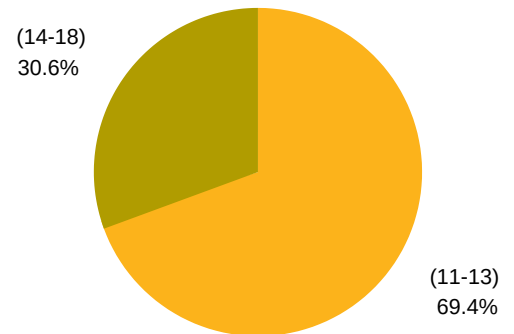
Gender



Race



Age



Outcomes

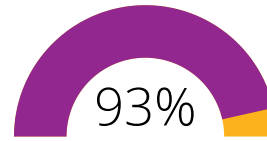
Projected # Served
49 Youth



Participants have obtained at least 25 community service hours for graduation.

Target: 75%

Actual # Served
49 Youth



Participants have maintained a minimum report card conduct score of three.

Target: 75%

Highlights



Creativity.



Hot Spot - City Government week.



Hot Spot students participated in the A-21 walk. The A21 Campaign is a global 501(c)3 not-for-profit, non-governmental organization that works to inform, educate and fight against human trafficking, including sexual exploitation, forced slave labor, bonded labor, involuntary domestic servitude, and child soldiery.



Community Child Care Center of Delray Beach, Inc.

d/b/a Achievement Centers for Children & Families (ACCF)

Out-of-School Programs



Virtual learning support program participant.

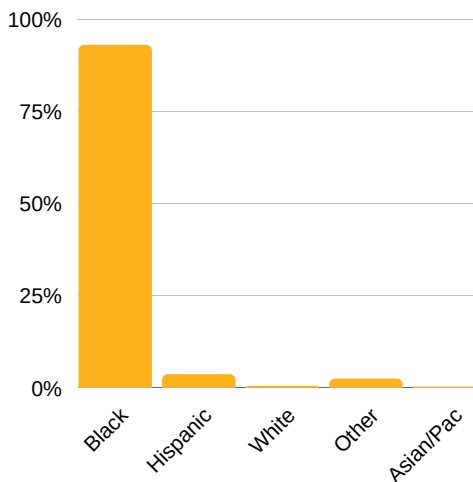
The program is a joined effort of ACCF and Families First of Palm Beach County to support the academic, social, and emotional well-being of students enrolled in ACCF's out-of-school programming. On-going staff development, on-site behavioral interventions, and a relational approach to service delivery engages students, their families, and the larger community in building the emotional and educational capacities necessary for success.

Demographics

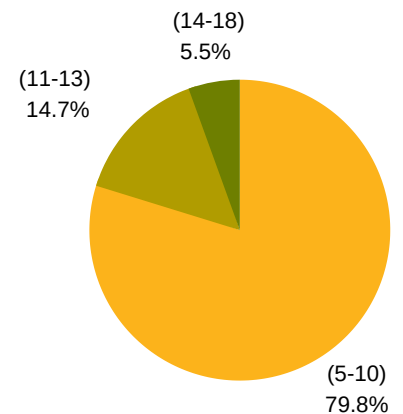
Gender



Race



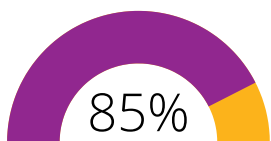
Age



Outcomes

Projected # Served
600 Youth

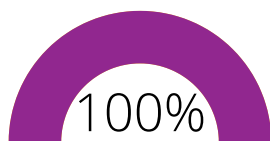
Actual # Served
600 Youth



Participating 4th & 5th Graders and Teens reported positive climate on Program Climate Survey.
Target: 75%



Parents surveyed reported positive climate on Program Climate Survey.
Target: 75%

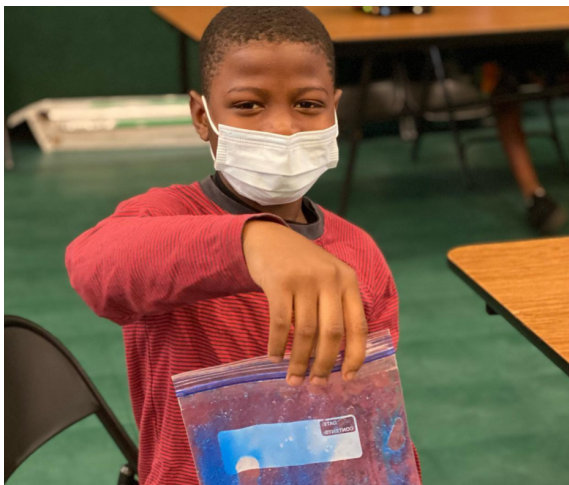


Students received high-quality services as evidenced by top tier scores on Prime Time's Quality Assurance Tool.
Target: 100%



Students attending ACCF's summer learning programs had no learning loss 75% of the time.
Target: 75%

Highlights



Afterschool program activity.



3rd - 5th grade drumline with Miss Naomi.



3rd - 5th grade dance with Miss Mya & Miss M.

Agency served 87 youth beyond contracted number during school year, and 90 youth beyond contracted amount during the summer.



Compass, Inc.

Compass Transgender Youth Services Program

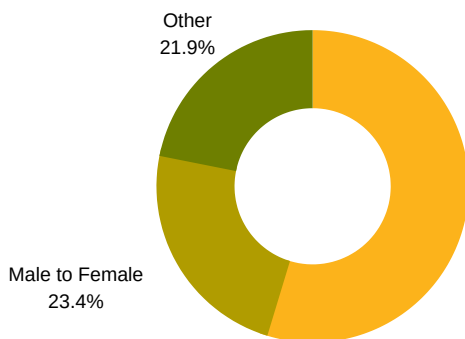


2019 Lake Worth Street Painting Festival.

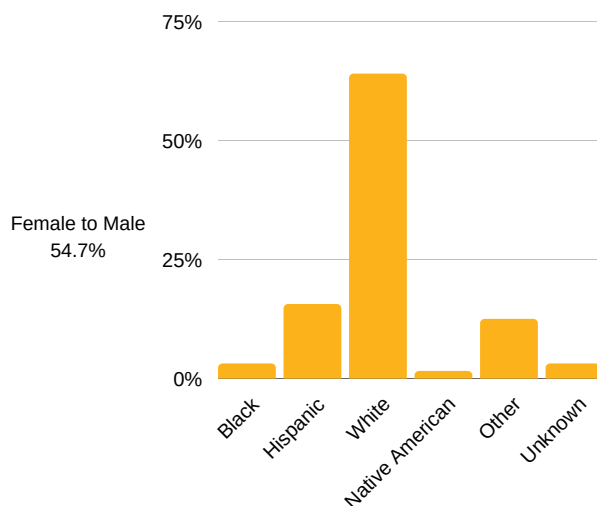
The program supports transgender youth and their families through social-emotional programming, sensitivity training, and community organizing. Programming is designed to ensure that transgender youth have equal opportunity of resources so that they can rise to their full potential as contributing members of society.

Demographics

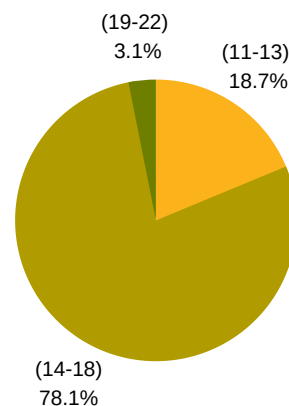
Gender



Race



Age



Outcomes

Projected # Served
50 Youth
20 Families
80 Youth Attend Events
200 Training Attendees

Actual # Served
50 Youth
20 Families
80 Youth Attended Events
200 Training Attendees



Youth demonstrated improvement in connectivity within the community, self-concept, and decreased isolation.

Target: 80%



Adults and families increased knowledge about transgender specific health resources, support groups, and information.

Target: 80%



Youth increased knowledge on healthy relationships, pregnancy, STI and HIV/AIDS prevention.

Target: 80%

Highlights



Youth holiday dinner; Time to be jolly!

Agency served 14 youth, 28 families, and 587 training attendees beyond contracted number

Agency had two additional outputs measured and achieved 100% of goal on those outputs.



Florida Fishing Academy, Inc.

Angling for a Healthy Future Program

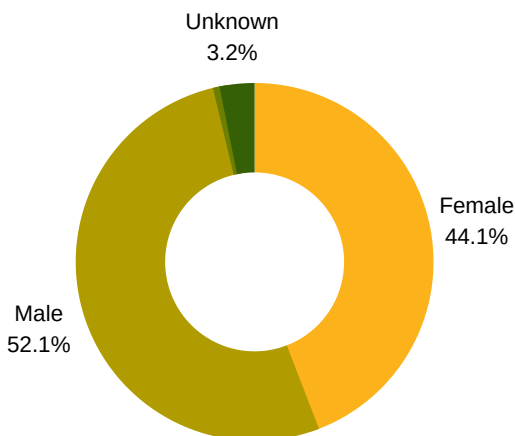


"Whoa! That's a big catch."

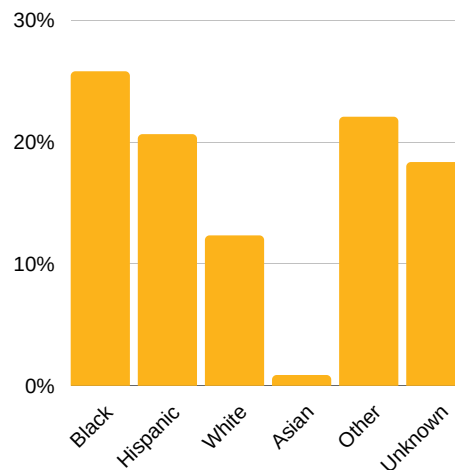
The program uses fishing and water sports as a vehicle for delivering learning initiatives that empower disadvantaged and disabled youth with positive life skills, alternative life paths, and a sense of responsibility for shaping the world around them.

Demographics

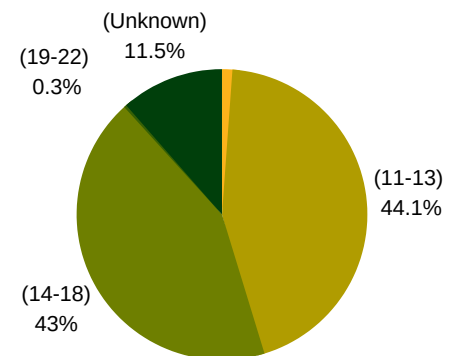
Gender



Race



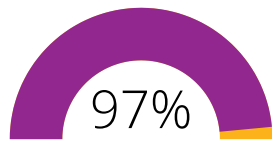
Age



Outcomes

Projected # Served
270 Youth

Actual # Served
270 Youth



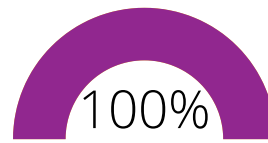
Students acquired new skills.

Target: 80%



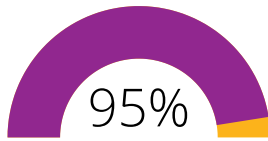
Youth participated in group activities.

Target: 80%



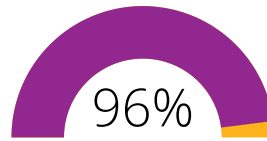
Youth served as group facilitators and/or mentors.

Target: 100%



Youth demonstrated an increase in reflective thinking skills.

Target: 80%



Youth demonstrated the ability to make plans and choices based on their interests.

Target: 80%

Highlights



Students from Glades Central Community High School enjoy a day on the water.



A student from Renaissance Charter School enjoying some fishing at Blue Heron Bridge.



Students from the Police Athletic League (PAL) in the Glades practice knot tying together.

Agency served 79 youth beyond contracted number.



Housing Partnership, Inc.

d/b/a Community Partners of South Florida

Mentoring at Pahokee Elementary (MPE)



Scarlett and Catherine.

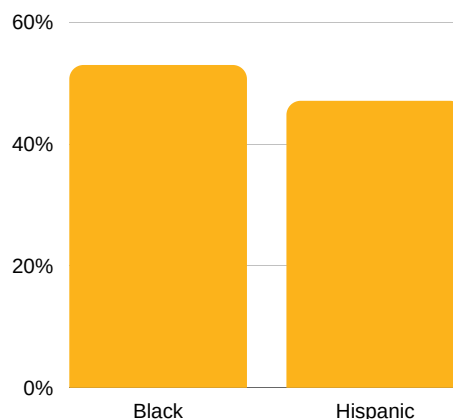
The program offers a fun, safe on-site mentoring program to support mentor/mentee matches during after-school hours and Saturdays. MPE is based on The Elements of Effective Practice for Mentoring to support academic success, develop healthy life skills and foster meaningful connections for youth that are experiencing challenges such as struggling with transition from elementary school to high school, absenteeism, poor peer relations and trauma-related issues.

Demographics

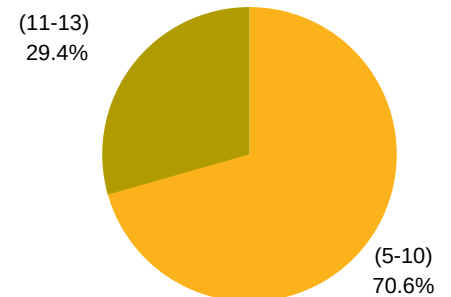
Gender



Race



Age



Outcomes

Projected # Served
21 Youth

Actual # Served
17 Youth



Eligible mentees have consistently attended school.

Target: 75%



Eligible mentees have maintained or decreased in disciplinary referrals, or No referrals at all.

Target: 75%



Mentees have maintained or improved their score on the "Attitude & Behaviors Survey."

Target: 75%



Youth served have access to positive adult interactions.

Target: 100%



Mentees will demonstrate 90% or higher on the "Match Satisfaction Survey."

Target: 75%

Highlights



Erika and Travean.



Moises and Raymond.

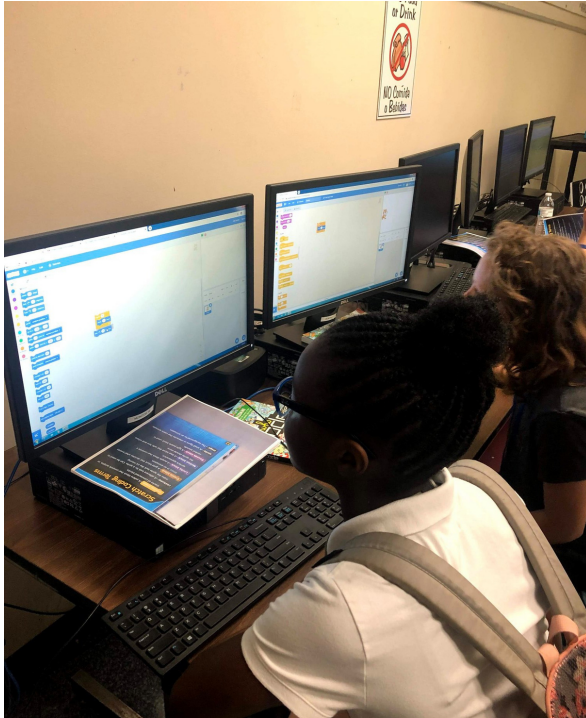
Agency did not meet projected number of youth, outcomes based on actual number of youth served.



Housing Partnership, Inc.

d/b/a Community Partners of South Florida

Mentoring at Lake Worth Middle (MLWM)

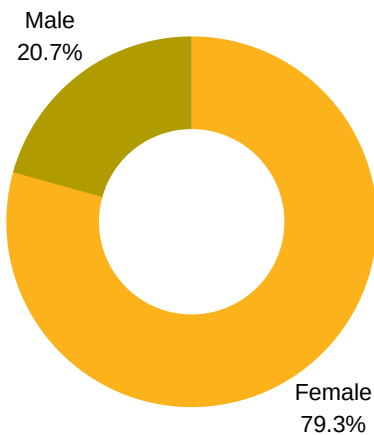


Girls coding group.

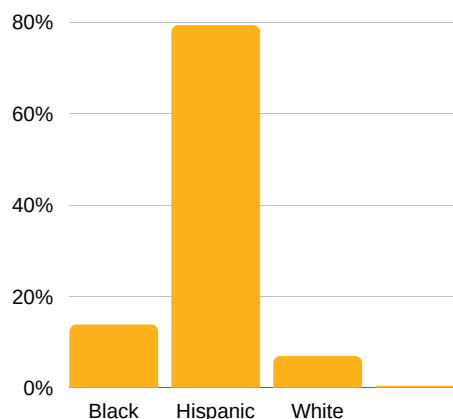
The program offers a fun, safe on-site mentoring program to support mentor/mentee matches during after-school hours and Saturdays. MLWM is based on The Elements of Effective Practice for Mentoring to support academic success, develop healthy life skills and foster meaningful connections for youth that are experiencing challenges such as struggling with transition from elementary school to high school, absenteeism, poor peer relations and trauma related issues.

Demographics

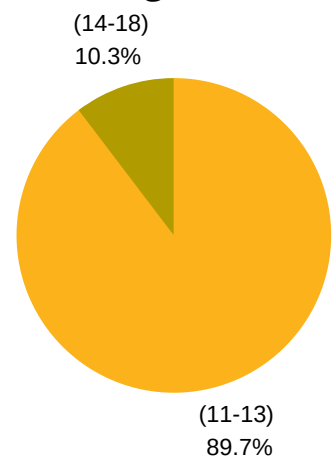
Gender



Race



Age



Outcomes

Projected # Served 21 Youth



Eligible mentees have consistently attend school.

Target: 75%



Eligible mentees have maintained or decreased in disciplinary referrals, or had no referrals at all.

Target: 75%



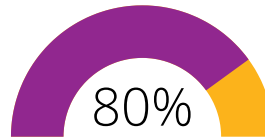
Mentees have maintained or improved their score on the "Attitude & Behaviors Survey."

Target: 75%



Youth served had access to positive adult interactions.

Target: 100%



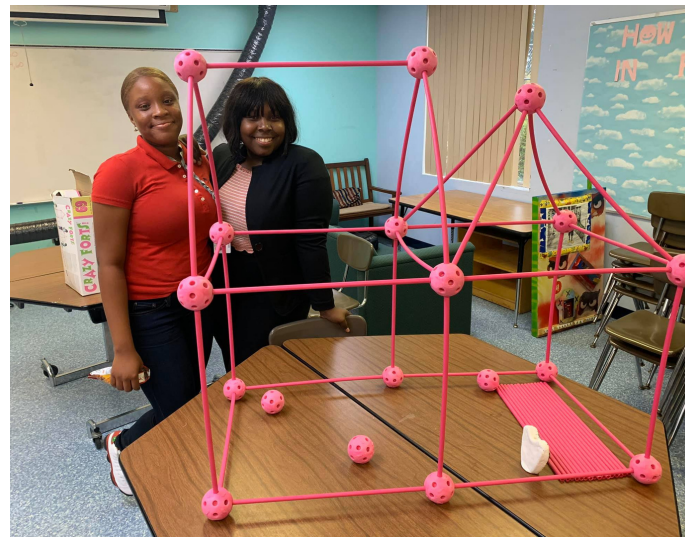
Mentees reported 90% or higher on the "Match Satisfaction Survey."

Target: 75%

Highlights



Girls coding group.



Building a crazy fort.

Agency served eight youth beyond contracted number.



Milagro Foundation, Inc.

d/b/a Milagro Center

Middle School Program



Sewing and Stitching class.

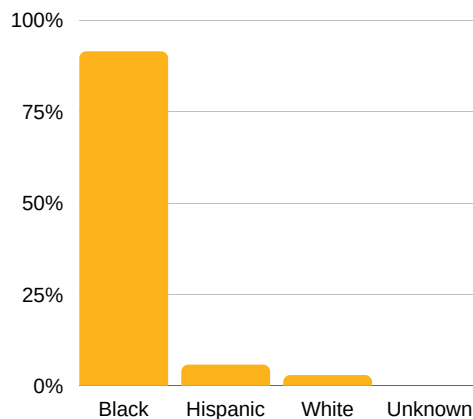
The program is an out-of-school time program for middle school students with a built-in component for cultural arts and academic enrichment courses designed for 6th, 7th, 8th graders. The program creates a middle school advisory council, pairing middle school students with mentors, and hires academic tutors to support the academic needs of the enrolled youth.

Demographics

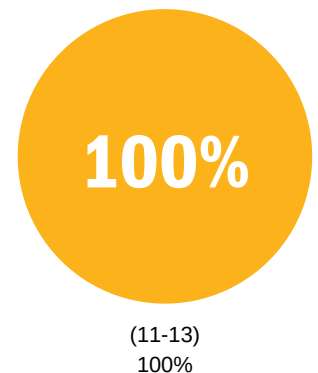
Gender



Race



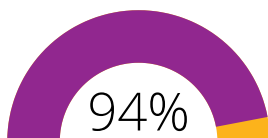
Age



Outcomes

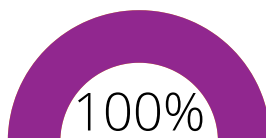
Projected # Served
35 Youth

Actual # Served
35 Youth



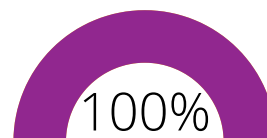
Youth demonstrated an increase in knowledge and skills in each of the programs/projects.

Target: 85%



Youth matched with mentors, have improved, or maintained their grades.

Target: 85%



Youth completed at least one year in the program, achieved grade promotion (or graduation).

Target: 90%

Highlights



Milagro (Middle School Program) Honor Roll Board.



The cosmetology class taught by a South Tech High School senior.



Our Ladies Empowerment Achievement Program.

Agency did not meet projected number of youth matched with mentor, outcomes based on actual number of youth matched with mentor.



Prime Time Palm Beach County, Inc.

Middle School Out-of-School Time (OST) Initiative Program

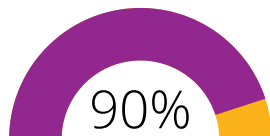


Education breeds confidence.

The program implements the Quality Improvement System (QIS) to support the enrichment of OST programs targeting middle school youth. In addition, provides professional development (training) opportunities for OST program practitioners, including scholarships to encourage continuation and/or completion of education, and incentives for completion of educational milestones. Moreover, provides Expanded Learning Opportunities (ELO).

Outcomes

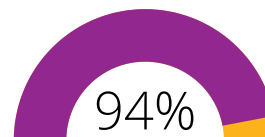
Projected # Served
550 Youth



Practitioners reported a positive impact with the services and supports provided.

Target: 85%

Actual # Served
434 Youth



Programs participating in the QIS achieved and/or maintained satisfactory program quality.

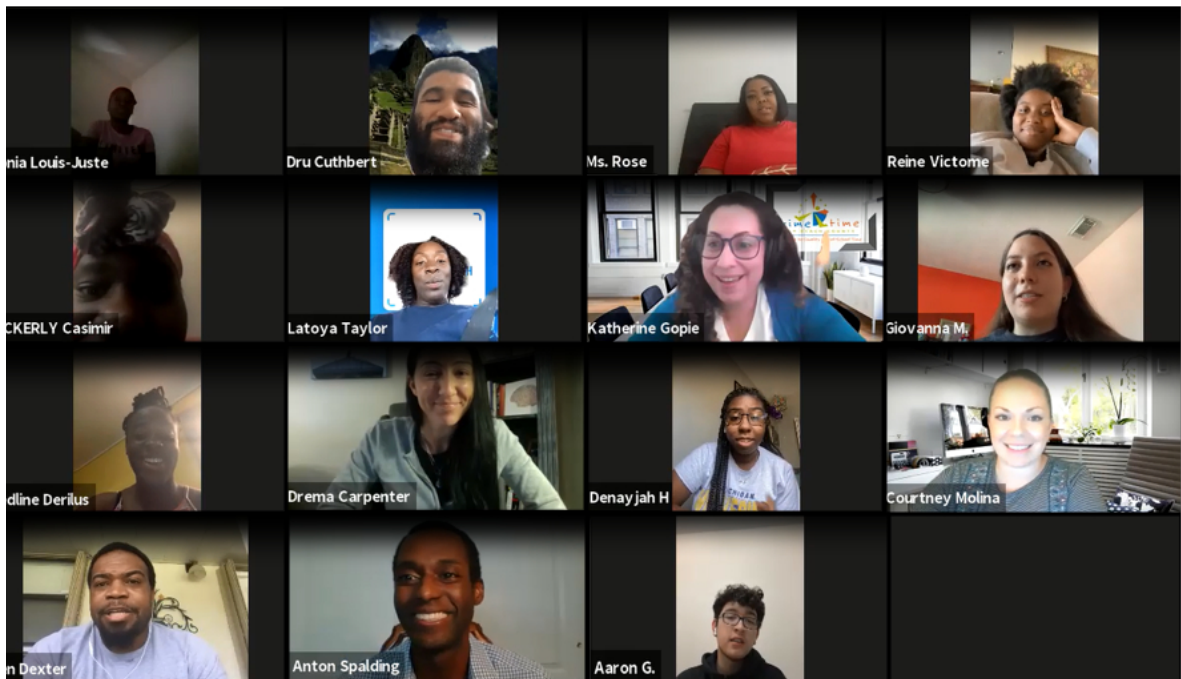
Target: 85%

**Agency did not meet projected number of youth served through Expanded Learning Opportunities (ELOs).
Outcomes based on actual number of youth served.**

Highlights



Leading a brain break training.



Virtual trainings.



The Urban League of Palm Beach County, Inc.

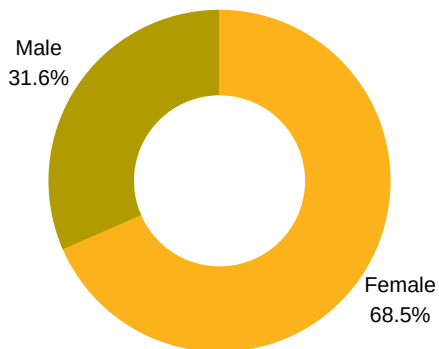
Project Ready NULITES Program



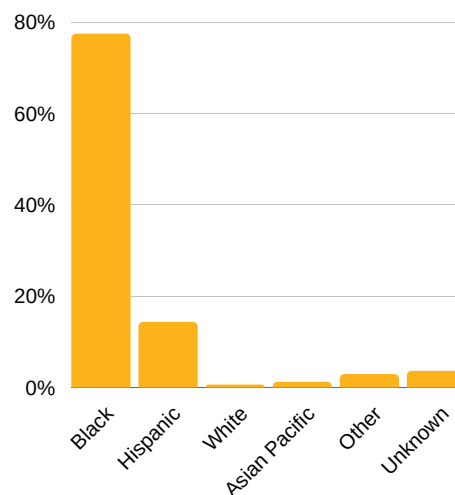
The program targets youth in high poverty areas or in low-performing schools, and provides a safe, nurturing out of school program with caring adults supporting the personal development and empowerment of youth so that they are prepared for college and ready for life.

Demographics

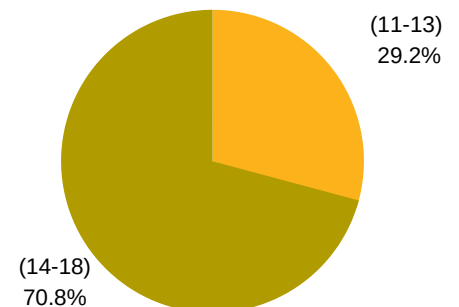
Gender



Race



Age



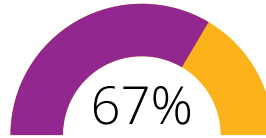
Outcomes

Projected # Served
168 Youth

Actual # Served
168 Youth



High school seniors graduated.
Target: 90%



Program participants maintained
or made academic gains.
Target: 80%



Youth demonstrated growth in
leadership and increased
knowledge of life skills.
Target: 90%

Highlights



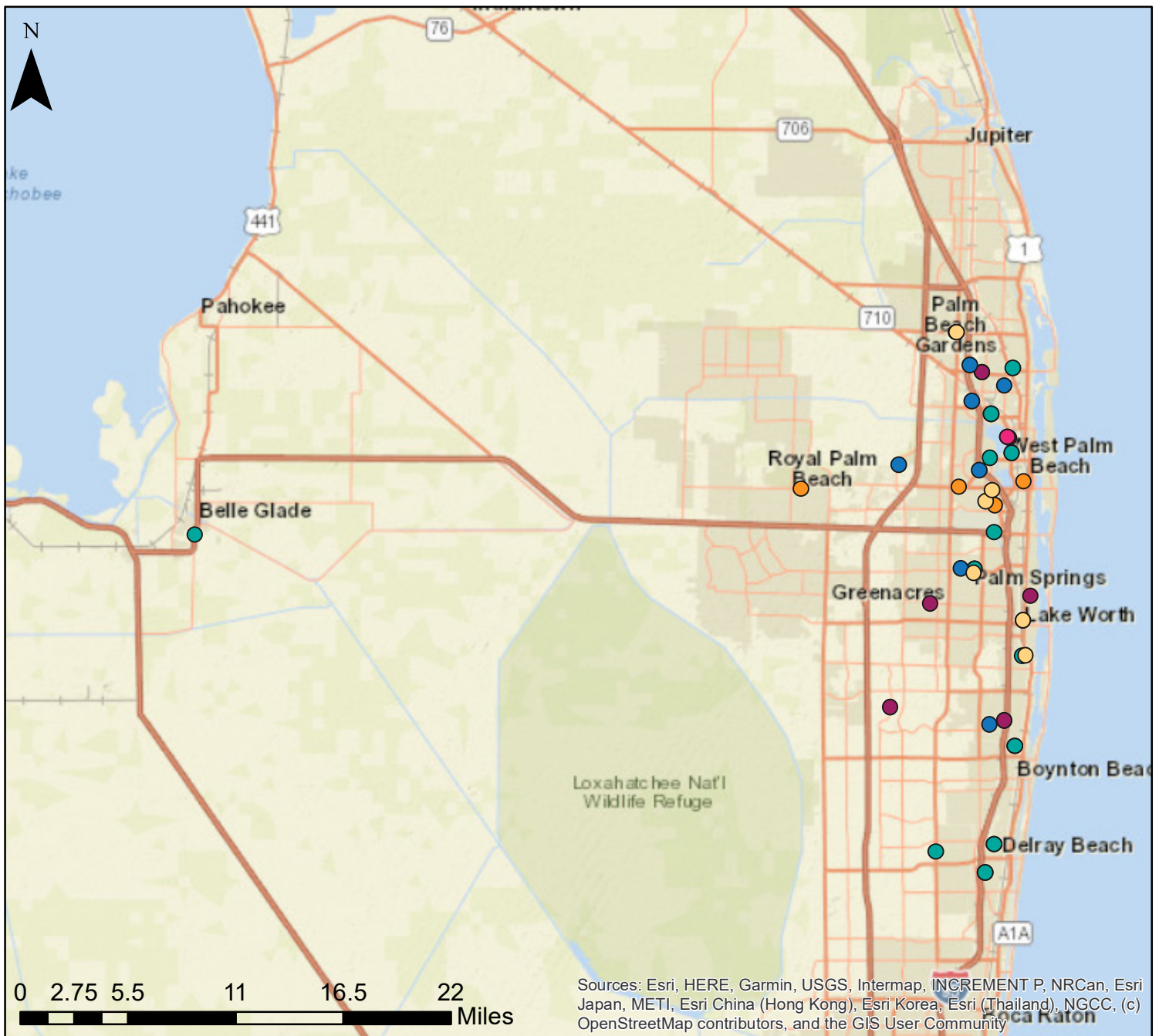
Community dialogue with American Heart and Healthier Glades.



Scholarship awards.

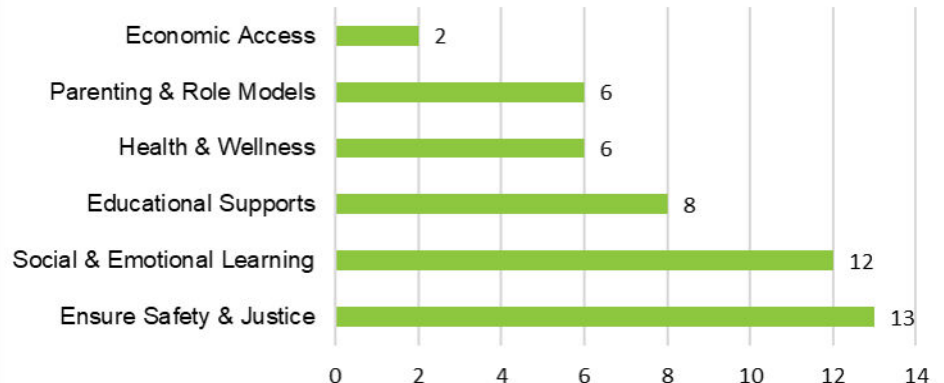
Agency reported that youth engagement dropped significantly when in-person programming ended in March and programming became virtual.

2020 Community Based Agency Locations



Legend

- Ensure Safety & Justice
- Social & Emotional Learning
- Educational Supports
- Health & Wellness
- Parenting & Role Models
- Economic Access





pbcyouthservices



PBCYSD



PBCYSD



Palm Beach County
Board of County Commissioners



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www.pbcgov.com/youthservices

