

A photograph of the Palm Beach County Courthouse, a large, white, classical-style building with a prominent portico supported by columns. The building features a central dome and a tall, slender tower. Red and white striped awnings are visible over the windows. The sky is clear and blue.

PALM BEACH COUNTY WATER RESOURCES TASK FORCE 2022 LEGISLATIVE WRAP-UP

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Palm Beach County

2022 - 2023 BUDGET HB 5001

Total Budget: \$112.1 billion

- General Revenue: \$43.7 billion
- Trust Funds: \$68.4 billion

Reserves: \$8.9 billion Total Aggregate

- \$5.3 billion Unallocated General Revenue
- \$3.1 billion Budget Stabilization Fund
- \$.5 billion Emergency Preparedness and Response Fund
- \$1 billion for Inflation Fund



AGRICULTURE AND NATURAL RESOURCES



Water Quality Improvements - \$782.4 million

Wastewater Grant Program - \$125 million

Staffing for Environmental Permitting - 33 FTE and \$3.3 million

Indian River Lagoon WQI - \$38 million

Biscayne Bay Water Quality Improvements - \$20 million

Springs Coast Watershed - \$20 million

Caloosahatchee WQI - \$6 million

Total Maximum Daily Loads - \$50 million

Septic Upgrade Incentive Program - \$10 million

Non-Point Source Planning Grants - \$10 million

Water Restoration Assistance Staff - 25 FTE and \$3 million

Alternative Water Supply - \$50 million

Water Quality Improvements - Blue Green Algae TF - \$10.8 million

Innovative Technology Grants for Harmful Algal Blooms - \$15 million

Resilient Florida Program - \$2.4 million

Springs Restoration - \$75 million

AGRICULTURE AND NATURAL RESOURCES



Florida Forever Programs and Land Acquisition - \$168.7 million
Division of State Lands - \$100 million
FRDAP Grants - \$10.7 million
Green Heart of the Everglades Acquisition - \$35 million GR
Rattlesnake Key Acquisition - \$23 million GR

Petroleum Tanks Cleanup Program - \$180 million
Volkswagen Settlement - \$53 million
Hazardous Waste and Dry Clean Site Cleanup - \$40 million
Beach Management Funding Assistance - \$50 million
State Park Beach Projects - \$55 million
Drinking Water Revolving Loan Program - \$202.6 million
Wastewater Revolving Loan Program - \$264.8 million
Water Infrastructure Improvements - \$178.9 million
Small County Wastewater Treatment Grants - \$12 million
Land and Water Conservation Grants - \$13.5 million
Local Resiliency Projects - \$5 million
Local Parks - \$58.2 million
State Parks Maintenance and Repairs - \$239.5 million

AGRICULTURE AND NATURAL RESOURCES



Department of Environmental Protection
Total Budget: \$4.2 billion

Everglades Restoration - \$885.9 million

Beach Funding - \$105 million

Coral Cove Dune Restoration - \$655,000

North County Comprehensive Shore Protection - \$ 837,643

South Lake Worth Inlet - \$ 3,463,750

Lake Worth IMP Implementation - \$ 342,000

Boca Raton Inlet Management Implementation - \$ 332,609

Jupiter Inlet Management Plan Implementation - \$ 476,468

Water Projects - \$368.4 million including:

Loxahatchee River Preservation Initiative - \$1.3 million

Lake Worth Lagoon Initiative - \$359,375

Flood and Sea Level Rise Program – \$470.9 Million

Wastewater Grant Program - \$125 million

C-51 Reservoir Phase 2 Cell 13 - \$65 million

Palm Beach County Projects Funded

SR A1A Drainage Repairs – Highland Beach	\$ 750,000
Delray Beach Thomas Street Stormwater Pump Station Improvement	\$ 1,837,500
Delray Beach City-Wide Tidal Backflow Prevention Check Valve Install	\$ 445,000
Lake Park Lake Shore Drive Drainage Improvements	\$ 700,000
Lake Worth Beach Parrot Cove Stormwater Resilience	\$ 450,000
Riviera Beach Utility Special District Essential Lift Station Rehabilitation	\$ 500,000
Riviera Beach Utility Special District Water Treatment Plant	\$ 500,000
Riviera Beach Rehabilitation of Wells and Construction of New Wells	\$ 500,000
North Palm Beach Stormwater Master Plan	\$ 150,000
Palm Beach Gardens Stormwater System Improvements	\$ 500,000
Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles	\$ 250,000
Mangonia Park Septic to Sewer	\$ 1,500,000
Hypoluxo Septic-to-Sewer Conversion (LWLI)	\$ 359,375
Jupiter Pennock Industrial Stormwater Improvements (LRPI)	\$ 75,000
South Indian River Water Control District Canal C Realignment (LRPI)	\$ 312,500
P. B. Co. Lox. River Battlefield Park Culvert Replacement Project (LRPI)	\$ 125,000
Cypress Creek Floodplain Restoration Project (LRPI)	\$ 750,000
Canal C Storage Project (LRPI)	\$ 312,500



AGRICULTURE AND NATURAL RESOURCES

HB 7053 - Statewide Flooding and Sea Level Rise Resilience

Establishes the Statewide Office of Resilience within the Executive Office of the Governor, and authorizes the use of Resilient Florida Grant Program funds to fund preconstruction activities for Statewide Flooding and Sea-Level Rise Resilience Plan.

SB 494 - Fish and Wildlife Conservation Commission

Specifies that a vessel is at risk of becoming derelict if it is tied to an unlawful or unpermitted mooring or other structure.

HB 1475 - Cleanup of Perfluoroalkyl and Polyfluoroalkyl Substances

Establishes levels for PFAS in drinking water.

SB 1078 - Soil and Water Conservation Districts

Candidates must be in agriculture industry.

SB 1326 / HB 513 - Comprehensive Review Study of the Central and Southern Florida Project

Requires SFWMD to prepare and submit a consolidated annual report on the status of the ACOE C&SF Restudy.

AGRICULTURE AND NATURAL RESOURCES

SB 882 - Inventories of Critical Wetlands

Requires each water management district governing board to develop a list of critical wetlands for acquisition using funds from Land Acquisition Trust Fund.

SB 2508 - Environmental Resources

This budget conforming bill:

- Authorizes the Department of Environmental Protection to enter into agreements with public entities to expedite evaluation of environmental resource permits.
- Requires water shortages within the Lake Okeechobee Region to be managed pursuant to Rules 40E-21 and 40E-22 and provides that any changes to such rules may not take effect until ratified by the Legislature and presented to the Governor.



FUTURE ISSUES AND QUESTIONS

