

CHAPTER 6–FEES

GENERAL

All fees identified herein may also be subject to a Franchise Fee, with said Franchise Fee to be added to the standard fees listed.

6.1 ERC AND ERIC EQUIVALENCIES

6.1.1 ERC EQUIVALENCIES

The number of ERCs for a project is determined using the following factors:

Type of Service	ERC Equivalency Factor
Residential – per meter	
Single-Family	
5/8" x 3/4"	1.00
1"	2.90
1-1/2"	4.50
2"	9.80
Multi-Family per Dwelling Unit for All Meter Sizes	.70
Congregate Living Facility per Congregate Unit	.40
Unmetered Wastewater Only	By Department Analysis
Non-Residential – per meter	
5/8" x 3/4"	1.50
1"	5.80
1-1/2"	10.00
2"	16.25
3"	43.70
4"	66.80
6"	By Department Analysis
Unmetered Wastewater Only	By Department Analysis

6.1.2 ERIC EQUIVALENCIES

The number of ERICs for a project is determined using the following factors:

Type of Service	ERIC Equivalency Factor	Project Average Usage in Gallons Per Day
Residential – per meter		
5/8" x 3/4"	1.0	1,050
Non-Residential and/or Master Metered Projects – per meter		
5/8" x 3/4"	1.1	1,155
1"	5.7	5,985
1 1/2"	14.3	15,015
2"	30.7	32,235
3"	67.1	70,455
4"	183.6	192,780
6"	392.1	411,705
8"	697.1	731,955
10"	1085.7	1,139,985

6.2 PLAN REVIEW AND INSPECTION FEES

6.2.1 CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects.

- Residential - \$75.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential - \$75.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

6.2.2 CONSTRUCTION INSPECTION FEE

Five percent (5%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$750.00 minimum for Residential and Non-Residential projects. The inspection fees for “Department required” oversized facilities shall be based on construction cost estimates for the “Development required” facilities, subject to minimum sizes as specified in Chapter 3 of the Uniform Policies and Procedures Manual. This fee is due prior to the pre-construction meeting. If the actual construction cost values stated on the “Attachment to the Bill of Sale” exceed the Engineer’s cost estimate by \$25,000 or more, then additional construction inspection fees equal to five percent (5%) of the difference between the Engineer’s cost estimate and the actual construction values must be paid to the Department prior to any water meters being released.

6.2.3 CONSTRUCTION REQUIRED FEES FOR WASTEWATER OR FIRE LINE CONNECTION

When adding a wastewater only connection to a property already having a potable water service from the Department the required Wastewater Connection and Guaranteed Revenue Fees must be paid prior to a WUD pre-construction meeting being scheduled. In addition, when adding a fire line to a property already having potable water service from the Department, the required Fire Line Connection Fees must be paid prior to a WUD pre-construction meeting being scheduled. The aforementioned fees are only required if the project property already has a water meter(s) that is remaining and/or being relocated as part of the project with no additional meters being added. If additional water meters are proposed for the project the Wastewater and Fire Line Connection and Guaranteed Revenue Fees only need to be paid prior to a new meter being released.

6.3 SERVICE INITIATION FEES

Service Initiation Fees shall include all applicable Guaranteed Revenue Fees, Connection Fees, Service Installation Fees, Fire Line Connection Fees and Franchise Fees.

Payment of Service Initiation Fees will only be accepted after all Plan Review approvals are set in the Development Tracking System, unless otherwise accepted at the discretion of the Department based on the imminent service connection.

6.3.1 GUARANTEED REVENUE FEES

An amount equal to sixty (60) months of Guaranteed Revenue Fees is due at the time of service initiation.

Mandatory Agreement Payment per ERC (equal to 12 months):

Potable Water	\$251.76
Reclaimed Water	\$0.00
Wastewater	\$353.40
Combined Potable Water & Wastewater	\$605.16

Guaranteed Revenue Monthly Fee per ERC:

Potable Water	\$20.98
Reclaimed Water	\$0.00
Wastewater	\$29.45
Combined Potable Water & Wastewater	\$50.43

6.3.2 CONNECTION FEES

TYPE OF SERVICE	POTABLE WATER	WASTEWATER	COMBINED POTABLE WATER & WASTEWATER
<u>Residential</u>			
Single Family			
5/8" x 3/4"	\$1,500	\$2,500	\$4,000
1"	\$4,350	\$7,250	\$11,600
1-1/2"	\$6,750	\$11,250	\$18,000
2"	\$14,700	\$24,500	\$39,200
Multi-Family			
Per dwelling unit	\$1,050	\$1,750	\$2,800
Per congregate unit	\$600	\$1,000	\$1,600
<u>Non-Residential</u>			
5/8" x 3/4"	\$2,250	\$3,750	\$6,000
1"	\$8,700	\$14,500	\$23,200
1-1/2"	\$15,000	\$25,000	\$40,000
2"	\$24,375	\$40,625	\$65,000
3"	\$65,550	\$109,250	\$174,800
4"	\$100,200	\$167,000	\$267,200
6"	Based on usage	Based on usage	Based on usage
8"	Based on usage	Based on usage	Based on usage
10"	Based on usage	Based on usage	Based on usage

6.3.3 SERVICE INSTALLATION FEES

Potable Water Service Installation Fees:

Meter Size	Meter Drop Fee	Service*** Installation Fee Without Tap	Service*** Installation Fee With Tap
5/8" X 3/4"	\$280	\$425	\$2,200
1"	\$340	\$560	\$2,600
1 1/2"*	\$670	\$1,500	\$3,200
2"*	\$1,580	\$2,200	\$4,300
3" *	\$2,100	**	**
4" *	\$3,150	**	**
6" *	\$5,600	**	**

Reclaimed Water Service Installation Fees:

Meter Size	Meter Drop Fee	Service*** Installation Fee Without Tap	Service*** Installation Fee With Tap
5/8 X 3/4	\$280	\$425	\$2,200
1"	\$340	\$560	\$2,600
1 1/2"	\$670	\$1,500	\$3,200
2"	\$1,580	\$2,200	\$4,300
3"	\$2,100	**	**
4"	\$3,150	**	**
6"	\$5,600	**	**

* Installation of compound meters requires an additional \$150.00-meter drop fee.

** All services 3" and larger are to be provided and installed by the Customer at the Customer's sole expense; however, the Department will assess a Meter Drop Fee and install the meter.

***A road crossing fee of \$600 per improved travel lane will be assessed in addition to the above fees for service lines 2" and smaller (may be applicable to all installations).

Wastewater Service Installation Fees: At Cost

If a Property Owner requests to have a water meter installed, and the site is not ready for meter installation, the work area will be tagged and the reason for not installing the meter shall be indicated. The Department will return a second time for installation at no charge. If the site still is not ready, a trip fee must be paid prior to each subsequent visit to the site.

6.3.4 FIRE SPRINKLER SYSTEM CONNECTION FEES

Customer Class	Typical Backflow Prevention Assembly Size	Fire Line Connection Fee
Single Family or Duplex Residential	N/A	None
Multi-Family Residential*	All Sizes	\$12,400
Non-Residential**	4 inches or smaller	\$23,160
Non-Residential**	6 inches	\$57,000
Non-Residential**	> 6 inches	\$90,700

*For billing purposes, the connection fee applies for each fire line connection to PBCWUD's Potable Water system.

** For billing purposes, the connection fee is based on the size of the backflow prevention assembly.

6.4 ACCOUNT DEPOSITS

Potable Water Meter Size	Account Deposit for Individual or Combined Service
$\frac{5}{8}$ " X $\frac{3}{4}$ "	\$110.00
1"	\$240.00
1½"	\$400.00
2"	\$675.00
3"	\$1,215.00
4"	\$1,890.00
6"	\$4,050.00
8"	\$5,400.00
Residential Master Meter	\$110.00 for each unit
Wastewater Only	\$110.00
Reclaimed Water Only	\$110.00
$\frac{5}{8}$ " X $\frac{3}{4}$ " Hydrant Meter	\$450.00
2" Hydrant Meter	\$1,000.00
High Capacity Meter	\$1,000.00

6.5 PRETREATMENT FEES

6.5.1 INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE

Significant Industrial Users (SIU) will be billed \$300 on an annual basis for an Industrial Wastewater Discharge Permit Fee. Other Industrial Users (IUs) requiring an Industrial Wastewater Discharge Permit will be billed \$300 on an annual basis.

6.5.2 OGI FEE

All facilities having an OGI (Oil/Grease Interceptor) will be billed \$300 per account on an annual basis.

6.5.3 MONTHLY INDUSTRIAL WASTEWATER SURCHARGE (IWS)

An IWS shall be billed to and paid by IUs and Oil/Grease Interceptor (OGIUs) exceeding discharge standards as calculated low. The IWS shall not exceed the total charge for water and wastewater base facility fees and commodity fees for the month in which the IWS is charged.

IWS CALCULATION

IWS	=	$8.34(V) [\$0.45^1 (B.O.D. - 480) + \$0.18^2 (SS - 480) + \$1.46^3(OG - 120)]$ Industrial Wastewater Surcharge in dollars per month
8.34	=	Conversion factor of 1 milligram per liter (mg/L) = 8.345 lbs./million gallons
V	=	Volume in million gallons per month based on metered water
B.O.D.	=	Biochemical Oxygen Demand - 5 days @ 20° Celsius (C), in mg/L
SS	=	Suspended Solids of industrial waste in mg/L
OG	=	Oil and Grease in mg/L

¹ = Capital and operating costs per mg/L per million gallons for B.O.D. greater than 480 mg/L which includes a 20% buffer on the surcharge standard of 400 mg/L

² = Capital and operating costs per mg/L per million gallons of suspended solids greater than 480 mg/L which includes a 20% buffer on the surcharge standard of 400 mg/L

³ = Capital and operating costs per mg/L per million gallons of oil and grease greater than 120 mg/L which includes a 20% buffer on the surcharge standard of 100 mg/L

6.6. MONTHLY CUSTOMER FEES

The Board of County Commissioners hereby authorizes the Department to update rates in UPAP Chapter 6 and other ministerial changes as necessary in accordance with annual index increases to be displayed on line for customer convenience.

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Customer Account Fee ¹ (Multi-Family Accounts Only)	\$ 2.50	\$2.50	\$2.50	
Monthly Base Facility Fee: <ul style="list-style-type: none"> Multi-Family (per dwelling unit) Single-Family (per meter) 	\$11.27	\$16.96	\$28.23	
5/8" x 3/4"	\$15.12	\$16.96	\$32.08	
1"	\$36.93	\$50.06	\$86.99	
1 1/2"	\$55.22	\$76.86	\$132.08	
2"	\$115.13	\$168.08	\$283.21	
Potable Water & Wastewater Commodity Fee per 1,000 gallons:				
0-4	\$1.52	\$2.06	\$3.58	
5-10	\$3.37	\$4.84	\$8.21	
11-25	\$8.49	\$0.00	\$8.49	
Over 25	\$10.57	\$0.00	\$10.57	
Monthly Fire Line Base Facility Fee per size of Fire Marshall Approved Dedicated Testable Backflow Device:				
2"				
Up to 3"	\$16.81			
Up to 4"	\$31.66			
Up to 6"	\$52.75			
8" and above	\$105.48			
	\$168.80			
Monthly Reclaimed Water Base Facility Fee:				
5/8" x 3/4" for Customers who <u>have paid</u> Reclaimed Water Connection Fees				\$3.62
5/8" x 3/4" for Customers who <u>have not</u> <u>paid</u> Reclaimed Water Connection Fees				\$7.39
Commodity Fee (per 1,000 gallons)				\$0.32
Monthly Un-metered Wastewater Fee (assessed per ERC ²)		\$32.81		

1. Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water Service.
2. Includes monthly Base Facility, Customer Account Fee, and Commodity Fees.
3. A 20% discount applies to these rates for lake delivery service.

6.6 MONTHLY CUSTOMER FEES

6.6.2 NON-RESIDENTIAL

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Base Facility Fee:				
5/8" x 3/4"	\$28.43	\$35.75	\$64.18	
1"	\$96.81	\$136.78	\$233.59	
1 1/2"	\$154.02	\$223.48	\$377.50	
2"	\$261.29	\$400.49	\$661.78	
3"	\$692.16	\$1,028.04	\$1,720.20	
4"	\$1,067.64	\$1,573.33	\$2,640.97	
6" and larger based upon projected water usage				
Potable Water and Wastewater Commodity Fee per 1,000 gallons based on meter size:				
5/8" x 3/4"				
0-14,000 gallons	\$1.77	\$2.39	\$4.16	
Over 14,000 gallons	\$4.84	\$2.39	\$7.23	
1"				
0-57,000 gallons	\$1.77	\$2.39	\$4.16	
Over 57,000 gallons	\$4.84	\$2.39	\$7.23	
1 1/2"				
0-94,000 gallons	\$1.77	\$2.39	\$4.16	
Over 94,000 gallons	\$4.84	\$2.39	\$7.23	
2"				
0-138,000 gallons	\$1.77	\$2.39	\$4.16	
Over 138,000 gallons	\$4.84	\$2.39	\$7.23	
3"				
0-557,000 gallons	\$1.77	\$2.39	\$4.16	
Over 557,000 gallons	\$4.84	\$2.39	\$7.23	
4"				
0-675,000 gallons	\$1.77	\$2.39	\$4.16	
Over 675,000 gallons	\$4.84	\$2.39	\$7.23	
6" and above all usage	\$1.77	\$2.39	\$4.16	

3. A 20% discount applies to these rates for lake delivery service.

6.6 MONTHLY CUSTOMER FEES

6.6.2 NON-RESIDENTIAL

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Fire Line Base Facility Fee per size of Fire Marshall approved dedicated testable backflow device:				
2"	\$16.81			
3"	\$31.66			
4"	\$52.75			
6"	\$105.48			
8" and above	\$168.80			
Monthly Reclaimed Water Base Facility Fee for customers who have not paid Reclaimed Water Connection Fees:				
5/8" x 3/4"				\$7.90
1"				\$42.17
1 1/2"				\$105.48
2"				\$226.78
3"				\$495.78
4"				\$1,355.47
6"				\$2,895.54
8"				\$5,147.61
10"				\$8,016.75
Monthly Reclaimed Water Base Facility Fee for Customers who have paid Reclaimed Water Connection Fees:				
5/8" x 3/4"				\$3.88
1"				\$20.74
1 1/2"				\$51.91
2"				\$111.59
3"				\$243.97
4"				\$667.03
6"				\$1,424.88
8"				\$2,533.11
10"				\$3,945.00
Commodity Fee Per 1,000 gallons				\$0.32
Reclaimed (Third Party FPL Line)				\$0.75
Monthly Un-metered Wastewater Fee assessed per ERC ²			\$32.81	

- 1 Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water service.
- 2 Includes monthly Base Facility, Customer Account Fee and Commodity Fees.
- 3 A 20% discount applies to these rates for lake delivery service.

6.6 MONTHLY CUSTOMER FEES

6.6.3 WESTERN REGION FEES

RESIDENTIAL

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater
Monthly Base Facility Fee:			
5/8" x 3/4"	\$18.64	\$19.26	\$ 37.90
1"	\$54.07	\$55.84	\$109.91
1 1/2"	\$83.90	\$86.65	\$170.55
2"	\$182.71	\$188.71	\$371.42
3" and larger (based upon projected water usage)			
Potable Water & Wastewater Commodity Fee per 1,000 gallons:			
0-3	\$1.50	\$4.00	\$5.50
4-6	\$4.67	\$4.00	\$8.67
7-12	\$5.80	\$4.00	\$9.80
13-15	\$5.80	\$0.00	\$5.80
Over 15	\$7.50	\$0.00	\$7.50
Monthly un-metered Wastewater Fee assessed per ERC		\$23.76	

NON-RESIDENTIAL

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater
Monthly Base Facility Fee:			
5/8" x 3/4"	\$ 18.64	\$ 19.26	\$ 37.90
1"	\$ 59.06	\$ 61.00	\$120.06
1 1/2"	\$ 96.71	\$ 99.88	\$196.59
2"	\$227.75	\$235.23	\$462.98
3"	\$757.07	\$781.94	\$1,539.01
4"	\$2,317.17	\$2,393.29	\$4,710.46
6"	\$2,713.98	\$2,804.26	\$5,518.24
8"	\$5,998.35	\$6,197.87	\$12,196.22
Potable Water and Wastewater Commodity Fee per 1,000 gallons:	\$4.67	\$4.00	\$8.67
Monthly Fire Line Base Facility Fee per size of backflow device:			
2"	\$ 8.00		
3"	\$15.00		
4"	\$25.00		
6"	\$50.00		
8" and above	\$80.00		

CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects.

- Residential - \$75.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential - \$75.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

CONSTRUCTION INSPECTION FEE

Five percent (5%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$750.00 minimum for Residential and Non-Residential projects. This fee is due prior to the pre-construction meeting.

SERVICE INITIATION FEES

CONNECTION FEES:

TYPE OF SERVICE	POTABLE WATER	WASTEWATER	COMBINED POTABLE WATER & WASTEWATER
<u>Residential</u>			
5/8" x 3/4"	\$1,225	\$1,425	\$2,650
1"	\$3,553	\$4,133	\$7,686
1 1/2"	5,513	\$6,413	\$11,926
2"	\$12,005	\$13,965	\$25,970
<u>Non-Residential</u>			
5/8" x 3/4"	\$1,225	\$1,425	\$2,650
1"	\$3,876	\$4,509	\$8,385
1 1/2"	\$6,353	\$7,390	\$13,743
2"	\$14,966	\$17,410	\$32,376
3"	\$49,744	\$57,866	\$107,610
4"	\$152,247	\$177,104	\$329,351
6"	Based on usage	Based on usage	Based on usage
8"	Based on usage	Based on usage	Based on usage
10"	Based on usage	Based on usage	Based on usage

6.7 OVERSIZE CREDIT/REIMBURSEMENT RATES

The maximum allowable credit/reimbursement provided by the Department is the difference between the Department required oversized pipe and the pipe size required by the Property Owner (**or minimum pipe sizes identified in Section 3.3.2**), if applicable multiple by the factors listed below:

Oversized Potable and Reclaimed Water Mains:

12" and smaller:	\$3.50 per inch diameter per linear foot.
24":	\$4.50 per inch diameter per linear foot.
30"	\$5.00 per inch diameter per linear foot.
36" and larger:	\$5.50 per inch diameter per linear foot.

Oversized Wastewater Mains:

12" and smaller:	\$4.00 per inch diameter per linear foot.
18":	\$5.25 per inch diameter per linear foot.
20":	\$5.50 per inch diameter per linear foot.
24":	\$6.00 per inch diameter per linear foot.
30"	\$6.25 per inch diameter per linear foot.
36" and larger:	\$6.50 per inch diameter per linear foot.

6.8 MISCELLANEOUS FEES

FEE	AMOUNT
Account Activation (New Account)	\$35.00
Account Reactivation Calls received between 7:00 a.m. and 6:00 p.m. (Monday through Friday excluding County holidays). Calls received outside above hours for same-day service.	\$35.00 \$60.00
Delinquent Account Fee Calls received between 7:00 a.m. and 6:00 p.m. (Monday through Friday excluding County holidays) or where a disconnect service order has been initiated but disconnection has not occurred. Calls received outside above hours for same-day service.	\$35.00 \$60.00
Account Deactivation Calls received between 7:00 a.m. and 6:00 p.m. (Monday through Friday excluding County holidays for same-day service). Calls received outside above hours for same-day service.	No Charge \$60.00
Meter Re-read at Customer Request (Correct Original Reading)	\$35.00
Meter Re-read at Customer request (Incorrect Original Reading)	No Charge
Meter Calibration (Flow Test) $\frac{5}{8}$ " x $\frac{3}{4}$ " meter ¹ 1" meter ¹ 1 $\frac{1}{2}$ " meter ¹ 2" meter or larger ¹	\$70.00 \$100.00 \$150.00 At Cost
Relocation of Meter Box and/or Accessories at Customer request	At Cost
Hydrant Meter Damaged and/or Repair	\$70.00
Hydrant Relocation Fee	\$35.00

6.8 MISCELLANEOUS FEES

FEE	AMOUNT
Dishonored Payment	\$25 or 5% of the face amount of the transaction amount, whichever is larger, not-to-exceed \$200.00, or the actual cost of collection incurred by the Department, whichever is greater.
Past Due Fee	0.5% of the past due balance if such amount is greater than \$5.00 plus an administrative and general fee of \$5.00
Downsizing of the Meter 1" downsized to 5/8" x 3/4" All others ²	\$250.00 At Cost
Upsizing of the Meter	Current Service Initiation Fees for the upsized meter, less a credit for connection fees and guaranteed revenue fees for the original meter.
Meter Replacement	Meter Drop Fee
Administrative Hearing Fee (Refunded if Customer is granted any additional relief)	\$35.00
Accidental Damage to Department Property	At Cost
Initial Backflow Certification	\$40.00
Trip Fee	\$35.00
Unauthorized Connection or Use	Subject to civil proceedings and fines in accordance with The Palm Beach County Tampering Ordinance (Section 27-201 to 27-210 Palm Beach County Code) Section 812.14, Florida Statutes, or as otherwise provided by law.

¹ No charge if meter found to be inaccurate.

² The Account Deposit difference will be credited to the Customer's account. Service Initiation Fees paid for the larger meter will not be refunded.