

PALM BEACH COUNTY
Tourist Development Council
Bed Tax Collections

GROSS COLLECTIONS

MONTH: INDUSTRY (COLLECTION)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	YR TO YR % CHANGE	YTD % CHANGE
SEP (OCT)	1,212,238	1,405,509	1,370,952	1,621,608	1,973,649	2,178,273	2,438,227	2,461,559	2,214,097	1,978,098	-10.66%	-10.66%
OCT (NOV)	1,458,239	1,785,170	1,635,182	1,857,806	1,989,072	2,725,682	3,083,157	3,303,783	3,314,441	1,996,505	-39.76%	-28.11%
NOV (DEC)	1,895,712	1,794,668	2,516,341	2,751,115	3,640,904	3,594,244	4,200,587	4,035,601	4,372,073	2,444,609	-44.09%	-35.16%
DEC (JAN)	2,495,590	3,187,043	3,323,289	3,785,958	4,777,922	4,875,807	5,731,320	5,630,298	6,089,984	3,800,639	-37.59%	-36.09%
JAN (FEB)	3,269,850	3,453,672	3,576,572	5,065,319	5,005,030	5,159,226	5,870,815	6,219,210	6,889,246	4,140,905	-39.89%	-37.23%
FEB (MAR)	3,669,405	4,006,494	5,107,085	6,140,424	6,621,872	6,436,528	7,435,071	7,025,626	7,788,461	5,016,312	-35.59%	-36.82%
MAR (APR)	4,019,958	4,656,021	4,746,723	6,690,922	7,868,716	7,734,850	7,768,676	7,895,698	4,406,423	7,334,261	66.44%	-23.84%
APR (MAY)	2,848,562	2,851,113	3,408,662	4,416,637	4,257,059	4,453,561	5,266,893	5,369,516	1,044,080	6,190,058	492.87%	-8.91%
MAY (JUN)	1,932,872	2,125,978	2,480,364	3,002,756	3,231,119	3,314,631	3,532,056	3,673,563	1,567,309	5,145,606	228.31%	0.96%
JUN (JUL)	1,659,601	1,830,471	1,910,875	2,512,755	2,643,059	2,933,218	3,031,361	2,883,950	1,877,388	4,579,048	143.91%	7.74%
JUL (AUG)	1,613,916	1,818,223	1,795,741	2,468,872	2,802,300	2,902,478	2,814,249	3,122,264	1,908,008	4,730,560	147.93%	14.19%
AUG (SEP)	1,410,235	1,609,331	1,970,481	2,422,236	2,307,485	2,226,361	2,655,543	2,581,689	1,840,212	3,648,087	98.24%	17.76%
TOTAL FISCAL	\$27,486,177	\$30,523,693	\$33,842,267	\$42,736,409	\$47,118,186	\$48,534,859	\$53,827,955	\$54,202,757	\$43,311,723	\$51,004,689	17.76%	17.76%

NET COLLECTIONS

MONTH: INDUSTRY (COLLECTION)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	YR TO YR % CHANGE	YTD % CHANGE
SEP(OCT)	1,194,055	1,384,427	1,350,387	1,597,284	1,944,045	2,145,599	2,401,654	2,424,636	2,180,886	1,948,426	-10.66%	-10.66%
OCT (NOV)	1,436,365	1,758,392	1,610,654	1,829,939	1,959,236	2,684,797	3,036,909	3,254,226	3,264,725	1,966,557	-39.76%	-28.11%
NOV (DEC)	1,867,276	1,767,748	2,478,596	2,709,849	3,586,290	3,540,330	4,137,578	3,975,067	4,306,492	2,407,940	-44.09%	-35.16%
DEC (JAN)	2,458,156	3,139,237	3,273,440	3,729,168	4,706,253	4,802,670	5,645,350	5,545,843	5,998,634	3,743,630	-37.59%	-36.09%
JAN (FEB)	3,220,802	3,401,867	3,522,924	4,989,339	4,929,954	5,081,838	5,782,752	6,125,922	6,785,908	4,078,792	-39.89%	-37.23%
FEB (MAR)	3,614,364	3,946,397	5,030,479	6,048,317	6,522,543	6,339,980	7,323,545	6,920,242	7,671,634	4,941,067	-35.59%	-36.82%
MAR (APR)	3,959,659	4,586,181	4,675,522	6,590,558	7,750,685	7,618,827	7,652,146	7,777,262	4,340,327	7,224,248	66.44%	-23.84%
APR (MAY)	2,805,834	2,808,346	3,357,532	4,350,388	4,193,203	4,386,757	5,187,889	5,288,974	1,028,419	6,097,207	492.87%	-8.91%
MAY (JUN)	1,903,879	2,094,088	2,443,159	2,957,714	3,182,652	3,264,911	3,479,075	3,618,460	1,543,799	5,068,422	228.31%	0.96%
JUN (JUL)	1,634,707	1,803,014	1,882,212	2,475,064	2,603,413	2,889,219	2,985,891	2,840,691	1,849,227	4,510,362	143.91%	7.74%
JUL (AUG)	1,589,707	1,790,950	1,768,805	2,431,839	2,760,266	2,858,941	2,772,036	3,075,430	1,879,388	4,659,602	147.93%	14.19%
AUG (SEP)	1,389,081	1,585,191	1,940,924	2,385,903	2,272,873	2,192,966	2,615,710	2,542,964	1,812,609	3,593,366	98.24%	17.76%
TOTAL FISCAL	\$27,073,885	\$30,065,838	\$33,334,633	\$42,095,363	\$46,411,412	\$47,806,836	\$53,020,535	\$53,389,716	\$42,662,047	\$50,239,619	17.76%	17.76%