

PALM BEACH COUNTY
Tourist Development Council
Bed Tax Collections

GROSS COLLECTIONS

| MONTH: INDUSTRY (COLLECTION) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | YR TO YR % CHANGE | YTD % CHANGE |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|-------------------------|
| SEP (OCT) | 979,004 | 1,212,238 | 1,405,509 | 1,370,952 | 1,621,608 | 1,973,649 | 2,178,273 | 2,438,227 | 2,461,559 | 2,214,097 | 1,978,098 | -10.66% | -10.66% |
| OCT (NOV) | 1,085,426 | 1,458,239 | 1,785,170 | 1,635,182 | 1,857,806 | 1,989,072 | 2,725,682 | 3,083,157 | 3,303,783 | 3,314,441 | 1,996,505 | -39.76% | -28.11% |
| NOV (DEC) | 2,096,435 | 1,895,712 | 1,794,668 | 2,516,341 | 2,751,115 | 3,640,904 | 3,594,244 | 4,200,587 | 4,035,601 | 4,372,073 | 2,444,609 | -44.09% | -35.16% |
| DEC (JAN) | 2,311,358 | 2,495,590 | 3,187,043 | 3,323,289 | 3,785,958 | 4,777,922 | 4,875,807 | 5,731,320 | 5,630,298 | 6,089,984 | 3,800,639 | -37.59% | -36.09% |
| JAN (FEB) | 2,706,159 | 3,269,850 | 3,453,672 | 3,576,572 | 5,065,319 | 5,005,030 | 5,159,226 | 5,870,815 | 6,219,210 | 6,889,246 | 4,140,905 | -39.89% | -37.23% |
| FEB (MAR) | 3,665,558 | 3,669,405 | 4,006,494 | 5,107,085 | 6,140,424 | 6,621,872 | 6,436,528 | 7,435,071 | 7,025,626 | 7,788,461 | 5,016,312 | -35.59% | -36.82% |
| MAR (APR) | 3,666,329 | 4,019,958 | 4,656,021 | 4,746,723 | 6,690,922 | 7,868,716 | 7,734,850 | 7,768,676 | 7,895,698 | 4,406,423 | 7,334,261 | 66.44% | -23.84% |
| APR (MAY) | 2,581,217 | 2,848,562 | 2,851,113 | 3,408,662 | 4,416,637 | 4,257,059 | 4,453,561 | 5,266,893 | 5,369,516 | 1,044,080 | 6,190,058 | 492.87% | -8.91% |
| MAY (JUN) | 1,991,337 | 1,932,872 | 2,125,978 | 2,480,364 | 3,002,756 | 3,231,119 | 3,314,631 | 3,532,056 | 3,673,563 | 1,567,309 | | N/A | N/A |
| JUN (JUL) | 1,301,299 | 1,659,601 | 1,830,471 | 1,910,875 | 2,512,755 | 2,643,059 | 2,933,218 | 3,031,361 | 2,883,950 | 1,877,388 | | N/A | N/A |
| JUL (AUG) | 1,718,439 | 1,613,916 | 1,818,223 | 1,795,741 | 2,468,872 | 2,802,300 | 2,902,478 | 2,814,249 | 3,122,264 | 1,908,008 | | N/A | N/A |
| AUG (SEP) | 1,377,936 | 1,410,235 | 1,609,331 | 1,970,481 | 2,422,236 | 2,307,485 | 2,226,361 | 2,655,543 | 2,581,689 | 1,840,212 | | N/A | N/A |
| TOTAL FISCAL | \$25,480,496 | \$27,486,177 | \$30,523,693 | \$33,842,267 | \$42,736,409 | \$47,118,186 | \$48,534,859 | \$53,827,955 | \$54,202,757 | \$43,311,723 | \$32,901,388 | N/A | N/A |

NET COLLECTIONS

| MONTH: INDUSTRY (COLLECTION) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | YR TO YR % CHANGE | YTD % CHANGE |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|-------------------------|
| SEP(OCT) | 964,318 | 1,194,055 | 1,384,427 | 1,350,387 | 1,597,284 | 1,944,045 | 2,145,599 | 2,401,654 | 2,424,636 | 2,180,886 | 1,948,426 | -10.66% | -10.66% |
| OCT (NOV) | 1,069,144 | 1,436,365 | 1,758,392 | 1,610,654 | 1,829,939 | 1,959,236 | 2,684,797 | 3,036,909 | 3,254,226 | 3,264,725 | 1,966,557 | -39.76% | -28.11% |
| NOV (DEC) | 2,064,989 | 1,867,276 | 1,767,748 | 2,478,596 | 2,709,849 | 3,586,290 | 3,540,330 | 4,137,578 | 3,975,067 | 4,306,492 | 2,407,940 | -44.09% | -35.16% |
| DEC (JAN) | 2,276,688 | 2,458,156 | 3,139,237 | 3,273,440 | 3,729,168 | 4,706,253 | 4,802,670 | 5,645,350 | 5,545,843 | 5,998,634 | 3,743,630 | -37.59% | -36.09% |
| JAN (FEB) | 2,665,567 | 3,220,802 | 3,401,867 | 3,522,924 | 4,989,339 | 4,929,954 | 5,081,838 | 5,782,752 | 6,125,922 | 6,785,908 | 4,078,792 | -39.89% | -37.23% |
| FEB (MAR) | 3,610,574 | 3,614,364 | 3,946,397 | 5,030,479 | 6,048,317 | 6,522,543 | 6,339,980 | 7,323,545 | 6,920,242 | 7,671,634 | 4,941,067 | -35.59% | -36.82% |
| MAR (APR) | 3,611,334 | 3,959,659 | 4,586,181 | 4,675,522 | 6,590,558 | 7,750,685 | 7,618,827 | 7,652,146 | 7,777,262 | 4,340,327 | 7,224,248 | 66.44% | -23.84% |
| APR (MAY) | 2,542,499 | 2,805,834 | 2,808,346 | 3,357,532 | 4,350,388 | 4,193,203 | 4,386,757 | 5,187,889 | 5,288,974 | 1,028,419 | 6,097,207 | 492.87% | -8.91% |
| MAY (JUN) | 1,961,467 | 1,903,879 | 2,094,088 | 2,443,159 | 2,957,714 | 3,182,652 | 3,264,911 | 3,479,075 | 3,618,460 | 1,543,799 | - | N/A | N/A |
| JUN (JUL) | 1,281,779 | 1,634,707 | 1,803,014 | 1,882,212 | 2,475,064 | 2,603,413 | 2,889,219 | 2,985,891 | 2,840,691 | 1,849,227 | - | N/A | N/A |
| JUL (AUG) | 1,692,662 | 1,589,707 | 1,790,950 | 1,768,805 | 2,431,839 | 2,760,266 | 2,858,941 | 2,772,036 | 3,075,430 | 1,879,388 | - | N/A | N/A |
| AUG (SEP) | 1,357,267 | 1,389,081 | 1,585,191 | 1,940,924 | 2,385,903 | 2,272,873 | 2,192,966 | 2,615,710 | 2,542,964 | 1,812,609 | - | N/A | N/A |
| TOTAL FISCAL | \$25,098,288 | \$27,073,885 | \$30,065,838 | \$33,334,633 | \$42,095,363 | \$46,411,412 | \$47,806,836 | \$53,020,535 | \$53,389,716 | \$42,662,047 | \$32,407,867 | N/A | N/A |