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Verdenia C. Baker

September 15, 2022

Rebecca J. Mulcahy, P.E. Pinder Troutman Consulting, Inc. 2005 Vista Parkway, Suite 111 West Palm Beach, FL 33411

## RE: Lantana & Fearnley Properties - Revised FLUA Amendment Policy 3.5-d Review Round 2022-23-A

Dear Ms. Mulcahy:

Palm Beach County Traffic Division has reviewed the Land Use Plan Amendment Application Transportation Analysis for the proposed Future Land Use Amendment for the above-referenced project, revised September 12, 2022, pursuant to Policy 3.5-d of the Land Use Element of the Palm Beach County Comprehensive Plan. The project is summarized as follows:

| Location:              | Northeast quadrant of the Lantana Road/Fearnley Road                          | Road & Hagen Ranch   |
|------------------------|---|--|
| PCN:                   | 00-42-43-27-05-032-1876 (others of  | on file)   |
| Acres:                 | 18.02 acres   |  |
|                        | Current FLU   | Proposed FLU   |
| FLU:                   | Low Residential, 1 unit per acre<br>(LR-1)                                    | Low Residential, 2 units per acre<br>(LR-2)  |
| Zoning:                | Agriculture Residential (AR)  | Planned Unit Development<br>(PUD)  |
| Density/<br>Intensity: | 1 unit per acre   | 2 units per acre   |
| Maximum<br>Potential:  | Residential-Single Family = 18<br>DUs   | Residential-Single Family = 36<br>DUs, OR<br>Residential Multi-Family LR =<br>104 DUs (with Density Bonus) |
| Proposed<br>Potential: | None  | None   |
| Net Daily<br>Trips:    | 521 (maximum – current)   |  |
| Net PH<br>Trips:       | 42 (10/32) AM, 53 (33/20) PM (ma  | iximum)  |
|                        | indicates typical FAR and maximum uses and intensities/densities anticipation | 10   |

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Rebecca J. Mulcahy, P.E. September 15, 2022 Page 2

Based on the review, the Traffic Division has determined that the traffic impacts of the proposed amendment <u>meet</u> Policy 3.5-d of the Future Land Use Element of the Palm Beach County Comprehensive Plan at the **maximum potential** density shown above.

Please note the proposed amendment will have an insignificant impact on the long-range and Test 2 analyses.

Please contact me at 561-684-4030 or email me at <u>DSimeus@pbcgov.org</u> with any questions.

Sincerely,

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Dominique Simeus, P.E. Professional Engineer Traffic Division

DS ec:

Quazi Bari, P.E., PTOE – Manager – Growth Management, Traffic Division Lisa Amara – Director, Zoning Division Bryan Davis – Principal Planner, Planning Division Stephanie Gregory – Principal Planner, Planning Division Khurshid Mohyuddin – Principal Planner, Planning Division Kathleen Chang – Senior Planner, Planning Division David Wiloch – Senior Planner, Planning Division Alberto Lopez Tagle - Technical Assistant III, Traffic Division

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## LANTANA & FEARNLEY PROPERTIES FUTURE LAND USE AMENDMENT TRANSPORTATION ANALYSIS

**Prepared** for

## LANTANA LAND TRUST

## PINDER TROUTMAN CONSULTING, INC. Certificate of Authorization Number: 7989 2005 Vista Parkway, Suite 111 West Palm Beach, FL 33411 (561) 296-9698

#PTC22-027 March 28, 2022 Revised April 22, 2022 Revised May 3, 2022 Revised June 1, 2022 Revised September 12, 2022

Rebecca J. Mulcahy, State of Florida, Professional Engineer, License No. 42570

This item has been electronically signed and sealed by Rebecca J. Mulcahy, P.E. on 9/12/22 using a Digital Signature. Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.

## LANTANA & FEARNLEY PROPERTIES FUTURE LAND USE AMENDMENT TRANSPORTATION ANALYSIS

## INTRODUCTION

It is proposed to change the Future Land Use designation for an 18.02-acre property from Low Residential 1 (LR-1) to Low Residential 2 (LR-2). The site is located at the northeast quadrant of the Lantana Road and Hagen Ranch Road/Fearnley Road intersection., as shown on **Exhibit 1**. The purpose of this analysis is to determine if the proposed land use designation is consistent with the Transportation Element of the Comprehensive Plan. This study addresses a five-year traffic analysis and a long-range (Year 2045) traffic analysis.

## SITE DATA

The PCNs for the site are 00-42-43-27-05-032-1876/1883/3050. The existing Future Land Use (FLU) designation of LR-1 is proposed to be changed to LR-2. The Comprehensive Plan assigns a maximum intensity to the FLU designation. The maximum intensity scenarios for the existing and proposed FLU are shown below:

| Existing FLU Designation | Proposed FLU Designation  |
|--------------------------|---|
| LR-1 (Maximum)           | LR-2 (Maximum)  |
| 18 Single Family Units   | 36 Single Family Units<br>OR<br>104 Townhouse Units<br>(With Density Bonuses) |

## TRANSPORTATION ELEMENT

## Level of Service (LOS) Analysis

In order to assess the transportation impacts of the proposed change in land use designation, the methodology established by Policy 3.5-d of the Land Use Element of the Palm Beach County Comprehensive Plan was followed.

## **Trip Generation**

Palm Beach County and the Institute of Transportation Engineers (ITE), <u>Trip Generation</u>, *11th Edition*, were the sources of trip generation data utilized in this study. Daily and peak hour trips generated by the existing FLU designation at the maximum/existing intensity are shown on **Exhibit 2A**. The daily and peak hour trips generated by the proposed FLU designation at the maximum intensity are shown on **Exhibit 2B**. The highest use (highest trips) is shown for each time-of-day category. The comparison of existing and proposed FLU designations, based on the highest trips are shown on **Exhibit 2C**. The net daily trip generation is used for the Long Range (Year 2045) analysis. Based on the net daily trip generation of 521, the directly accessed link is required to be analyzed for the Long-Range analysis. The peak hour trips are used for the Five-Year Analysis. Based on the new PM peak hour trip generation of 53 trips, the radius of development influence is one mile for the Five-Year analysis.

## **Trip Distribution and Assignment**

In order to determine the impact of the development's traffic on the surrounding roadway network, a directional distribution of project trips was developed, based on the area's land uses and roadway network. **Exhibit 3** provides the distribution for the site's net new trips.

## **Roadway Improvements**

A review was undertaken of the FDOT Transportation Improvement Program and the Palm Beach County Five Year Road Program to determine if any roadways within the study area are scheduled to be improved. No roadway improvements are scheduled for construction in the study area.

## **Five Year Analysis**

The Five-Year Analysis examines traffic conditions at the end of the fifth year of the FDOT Five Year Transportation Improvement Program. This analysis is required for any roadway link within the radius of development influence where the project impact is greater than 3% of LOS E and outside the radius where the project impact is greater than 5% of LOS E. The highest AM and PM peak hour trips were assigned to the roadway network based on **Exhibit 3**. As shown on **Exhibits 4A and 4B**, no roadway links are significantly impacted by the proposed FLU designation. Therefore, the proposed FLU meets the Five-Year requirements.

## Long Range (Year 2045) Analysis

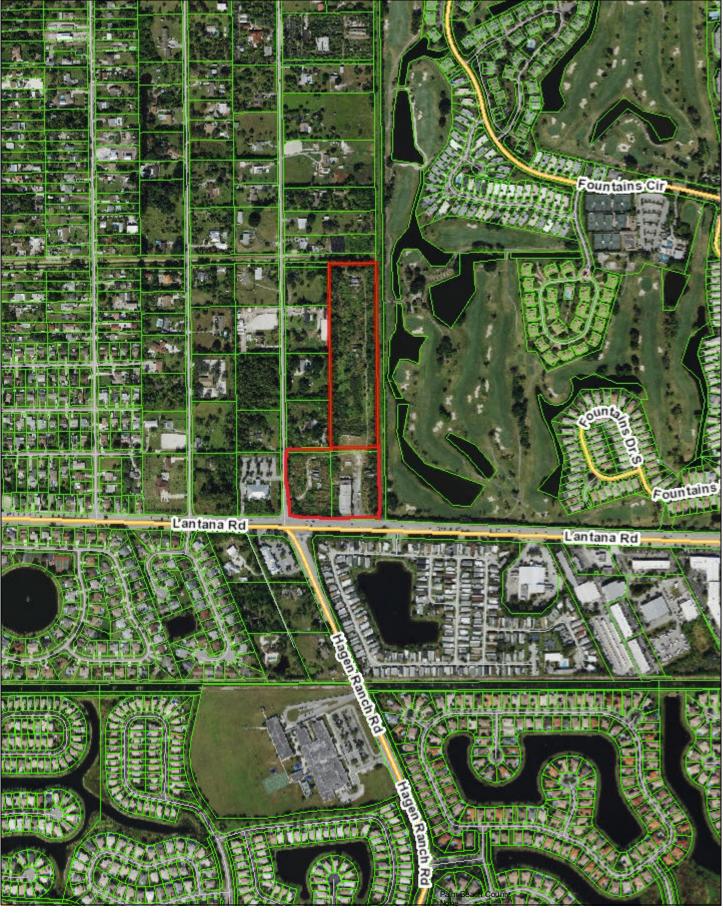
**Exhibit 5** provides the net daily trip assignment of the proposed FLU at maximum intensity for the required links. It also provides volume to capacity (v/c) ratios and project impact percentages. A roadway is considered significantly impacted for the long-range analysis if project impacts are greater than 1% to 3% of LOS D, depending on the v/c ratio. Year 2045 net project traffic is total external traffic generated by the proposed FLU designation at maximum intensity, less traffic generated by the existing FLU designation at maximum intensity. For the Year 2045 analysis, roadway lanes and traffic volumes were obtained from the Palm Beach Transportation Planning Agency (TPA). This information is provided in the **Appendix.** Recent and concurrent Land Use Atlas amendment traffic studies were reviewed. Excerpts from the Encompass Health traffic report are provided in the **Appendix.** Traffic volumes from this report is included in the long-range analysis. There are no significantly impacted roadway links. Therefore, this project meets the Long Range (Year 2045) Analysis requirements for the proposed land use designation at the maximum intensity.

## CONCLUSIONS

This analysis shows that the proposed future land use designation of LR-2 (with Density Bonuses) for the 18.02-acre site meets the transportation standards and is consistent with the Comprehensive Plan.

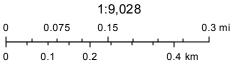
# **EXHIBITS**

## **Exhibit 1 Project Location**



March 22, 2022

Lantana & Fearnley Properties



## Exhibit 2A Lantana & Fearnley Properties Trip Generation - Existing FLU Designation (LR-1)

## DAILY

|                      | ITE  |           |                                     | %   | Total | Pass-by              |    | /                    |  | /                    |  | 1                    |  | /                    |  | /                    |  | /                    |  | 1                    |  | /                    |  | /                    |  | 1 /                  |  |       |  |  |  | / |  | / |  | 1 |  | Total |
|----------------------|------|-----------|-------------------------------------|-----|-------|----------------------|----|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|-------|--|--|--|---|--|---|--|---|--|-------|
| Land Use             | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | Trips | Trips <sup>(1)</sup> |    | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips <sup>(1)</sup> |  | Trips |  |  |  |   |  |   |  |   |  |       |
| Resid. Single Family | 210  | 18 DUs    | 10 / DU                             | 50% | 180   | -                    | 0% | 180                  |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |       |  |  |  |   |  |   |  |   |  |       |
| TOTAL                |      |           |                                     |     | 180   | -                    |    | 180                  |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |                      |  |       |  |  |  |   |  |   |  |   |  |       |

#### AM PEAK HOUR

|                      | ITE  |           |                                     | %   | Total Trips |     | /     |      | /                | New Trips |     | s     |
|----------------------|------|-----------|-------------------------------------|-----|-------------|-----|-------|------|------------------|-----------|-----|-------|
| Land Use             | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | In          | Out | Trips | Trip | s <sup>(1)</sup> | In        | Out | Trips |
| Resid. Single Family | 210  | 18 DUs    | 0.70 / DU                           | 26% | 3           | 10  | 13    | -    | 0%               | 3         | 10  | 13    |
| TOTAL                |      |           |                                     |     | 3           | 10  | 13    | -    |                  | 3         | 10  | 13    |

#### PM PEAK HOUR

|                      | ITE  |           |                                     | %   | Total Trips |     |       |      | Pass-by          |    | New Trips |       | s |
|----------------------|------|-----------|-------------------------------------|-----|-------------|-----|-------|------|------------------|----|-----------|-------|---|
| Land Use             | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | In          | Out | Trips | Trip | s <sup>(1)</sup> | In | Out       | Trips |   |
| Resid. Single Family | 210  | 18 DUs    | 0.94 / DU                           | 63% | 11          | 6   | 17    | -    | 0%               | 11 | 6         | 17    |   |
| TOTAL                |      |           |                                     |     | 11          | 6   | 17    | -    |                  | 11 | 6         | 17    |   |

<sup>(1)</sup> Source: Palm Beach County Traffic Division and ITE <u>Trip Generation</u>, *11th Edition*.

## Exhibit 2B Lantana & Fearnley Properties Trip Generation - Proposed FLU Designation (LR-2)\*

#### DAILY

|                        | ITE  |           |                                     | %   | Total | Pass | s-by             | Total |
|------------------------|------|-----------|-------------------------------------|-----|-------|------|------------------|-------|
| Land Use               | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | Trips | Trip | s <sup>(1)</sup> | Trips |
| Resid. Single Family   | 210  | 36 DUs    | 10 / DU                             | 50% | 360   | -    | 0%               | 360   |
| Resid. Multi Family LR | 220  | 104 DUs   | 6.74 / DU                           | 50% | 701   | -    | 0%               | 701   |
| HIGHEST USE            |      |           |                                     |     | 701   | _    |                  | 701   |

#### AM PEAK HOUR

|                        | ITE  |           |                                     | %   | Total Trips |     | Pass-by |      | New Trips        |    | s   |       |
|------------------------|------|-----------|-------------------------------------|-----|-------------|-----|---------|------|------------------|----|-----|-------|
| Land Use               | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | In          | Out | Trips   | Trip | s <sup>(1)</sup> | In | Out | Trips |
| Resid. Single Family   | 210  | 36 DUs    | 0.70 / DU                           | 26% | 7           | 18  | 25      | -    | 0%               | 7  | 18  | 25    |
| Resid. Multi Family LR | 220  | 104 DUs   | 0.40 / DU                           | 24% | 10          | 32  | 42      | -    | 0%               | 10 | 32  | 42    |
| HIGHEST USE            |      |           |                                     |     | 10          | 32  | 42      | -    |                  | 10 | 32  | 42    |

#### PM PEAK HOUR

|                        | ITE  |           |                                     | %   | Total Trips |     | Pass-by |      | New Trips        |    | s   |       |
|------------------------|------|-----------|-------------------------------------|-----|-------------|-----|---------|------|------------------|----|-----|-------|
| Land Use               | Code | Intensity | Trip Generation Rate <sup>(1)</sup> | In  | In          | Out | Trips   | Trip | s <sup>(1)</sup> | In | Out | Trips |
| Resid. Single Family   | 210  | 36 DUs    | 0.94 / DU                           | 63% | 21          | 13  | 34      | -    | 0%               | 21 | 13  | 34    |
| Resid. Multi Family LR | 220  | 104 DUs   | 0.51 / DU                           | 63% | 33          | 20  | 53      | -    | 0%               | 33 | 20  | 53    |
| HIGHEST USE            |      |           |                                     |     | 33          | 20  | 53      | -    |                  | 33 | 20  | 53    |

\* 2 DU / Acre or 104 Townhomes with Density Bonus.

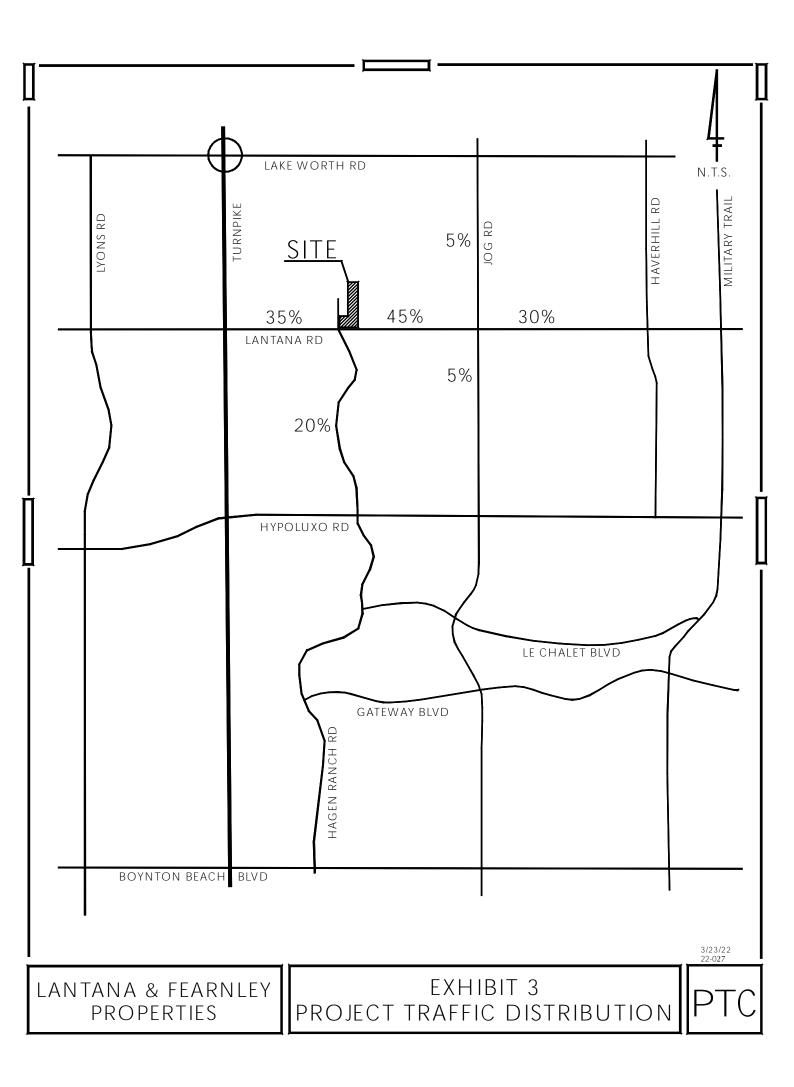
<sup>(1)</sup> Source: Palm Beach County Traffic Division and ITE <u>Trip Generation</u>, *11th Edition*.

Exhibit 2C Lantana & Fearnley Properties Trip Generation Comparison

|  |              | AM        | Peak Hou   | ur           | <u>PN</u> | 1 Peak Hou | u <u>r</u>   |
|--|--------------|-----------|------------|--------------|-----------|------------|--------------|
|  | <u>Daily</u> | <u>In</u> | <u>Out</u> | <u>Total</u> | <u>In</u> | <u>Out</u> | <u>Total</u> |
| Existing FLU (LR-1) <sup>(1)</sup><br>Proposed FLU (LR-2) <sup>(2)</sup> | 180<br>701   | 3<br>10   | 10<br>32   | 13<br>42     | 11<br>33  | 6<br>20    | 17<br>53     |
| Net New Trips:   | 521          | 7         | 22         | 29           | 22        | 14         | 36           |

<sup>(1)</sup> See Exhibit 2A.

<sup>(2)</sup> See Exhibit 2B for highest use.



## Exhibit 4A Lantana & Fearnley Properties Project Traffic Assignment - Test 2

## **AM Peak Hour**

|                |                             |       |       |     | 10 I    | In Pk Hou | r Total    | LOS E                      | Signif- |
|----------------|-----------------------------|-------|-------|-----|---------|-----------|------------|----------------------------|---------|
|                |                             |       |       |     | 32 O    | Out Direc | t. Project | Service                    | icant   |
| Roadway        | Link                        | Lanes | Class | Dir | % Dist. | Trips     | Impact     | <b>Vol.</b> <sup>(1)</sup> | Impact? |
| Hagen Ranch Rd | Lantana Rd to Hypoluxo Rd   | 2L    | I     | NB  | 20%     | 2         | 0.23%      | 860                        | No      |
| Hagen Kanch Ku |                             |       |       | SB  | 20%     | 6         | 0.70%      | 860                        | No      |
|                | Lake Worth Rd to Lantana Rd | 6LD   | II    | NB  | 5%      | 2         | 0.07%      | 2830                       | No      |
| log Dd         |                             |       |       | SB  | 5%      | 1         | 0.04%      | 2830                       | No      |
| Jog Rd         | Lantana Rd to Hypoluxo Rd   | 6LD   | II    | NB  | 5%      | 1         | 0.04%      | 2830                       | No      |
|                |                             |       |       | SB  | 5%      | 2         | 0.07%      | 2830                       | No      |
|                | Lyons Rd to Hagen Ranch Rd  | 4LD   | I     | EB  | 35%     | 4         | 0.20%      | 1960                       | No      |
| -              |                             |       |       | WB  | 35%     | 11        | 0.56%      | 1960                       | No      |
| Lantana Rd     | Hagen Ranch Rd to Jog Rd    | 6LD   | I     | EB  | 45%     | 14        | 0.48%      | 2940                       | No      |
| Lantana NU     |                             |       |       | WB  | 45%     | 5         | 0.17%      | 2940                       | No      |
|                | Jog Rd to Haverhill Rd      | 6LD   | II    | EB  | 30%     | 10        | 0.35%      | 2830                       | No      |
|                |                             |       |       | WB  | 30%     | 3         | 0.11%      | 2830                       | No      |

<sup>(1)</sup> Source: 2009 FDOT Quality / LOS Handbook.

## Exhibit 4B Lantana & Fearnley Properties Project Traffic Assignment - Test 2

## **PM Peak Hour**

|                |                             |       |       |     | 33      | In F | Pk Hour | Total   | LOS E                      | Signif- |
|----------------|-----------------------------|-------|-------|-----|---------|------|---------|---------|----------------------------|---------|
|                |                             |       |       |     | 20 C    | Out  | Direct. | Project | Service                    | icant   |
| Roadway        | Link                        | Lanes | Class | Dir | % Dist. |      | Trips   | Impact  | <b>Vol.</b> <sup>(1)</sup> | Impact? |
| Hagen Ranch Rd | Lantana Rd to Hypoluxo Rd   | 2L    | I     | NB  | 20%     |      | 7       | 0.81%   | 860                        | No      |
| паден кансп ки |                             |       |       | SB  | 20%     |      | 4       | 0.47%   | 860                        | No      |
|                | Lake Worth Rd to Lantana Rd | 6LD   | II    | NB  | 5%      |      | 1       | 0.04%   | 2830                       | No      |
| log Dd         |                             |       |       | SB  | 5%      |      | 2       | 0.07%   | 2830                       | No      |
| Jog Rd         | Lantana Rd to Hypoluxo Rd   | 6LD   | II    | NB  | 5%      |      | 2       | 0.07%   | 2830                       | No      |
|                |                             |       |       | SB  | 5%      |      | 1       | 0.04%   | 2830                       | No      |
|                | Lyons Rd to Hagen Ranch Rd  | 4LD   | I     | EB  | 35%     |      | 12      | 0.61%   | 1960                       | No      |
|                |                             |       |       | WB  | 35%     |      | 7       | 0.36%   | 1960                       | No      |
| Lantana Rd     | Hagen Ranch Rd to Jog Rd    | 6LD   | I     | EB  | 45%     |      | 9       | 0.31%   | 2940                       | No      |
| Lantana NU     |                             |       |       | WB  | 45%     |      | 15      | 0.51%   | 2940                       | No      |
|                | Jog Rd to Haverhill Rd      | 6LD   | II    | EB  | 30%     |      | 6       | 0.21%   | 2830                       | No      |
|                |                             |       |       | WB  | 30%     |      | 10      | 0.35%   | 2830                       | No      |

<sup>(1)</sup> Source: 2009 FDOT Quality / LOS Handbook.

## Exhibit 5 Lantana & Fearnley Properties Project Traffic Assignment - 2045 Analysis

|                  |  |     | 2045 Conditions       |                         |           | Net Project Traffic |         | 2045    |          | Total   | Signif- |
|------------------|--|-----|-----------------------|-------------------------|-----------|---------------------|---------|---------|----------|---------|---------|
|                  |  |     |                       | LOS D                   | Encompass | 521                 | Project | Total   | V/C      | Project | icant   |
| Roadway          | Link   |     | Volume <sup>(1)</sup> | Capacity <sup>(2)</sup> | Health    | % Dist              | Trips   | Traffic | w/ Proj. | Impact  | Impact? |
| Lantana Road     | Lyons Road to Hagen Ranch Road                 | 4LD | 42,100                | 33,200                  | 621       | 35%                 | 182     | 42,903  | 1.29     | 0.55%   | No      |
| Lantana Nuau     | Hagen Ranch Road to Jog Road                   | 6LD | 45,700                | 50,300                  | -         | 45%                 | 234     | 45,934  | 0.91     | 0.47%   | No      |
| Hagen Ranch Road | Hagen Ranch Road Hypoluxo Road to Lantana Road |     | 11,200                | 15,200                  | -         | 20%                 | 104     | 11,304  | 0.74     | 0.68%   | No      |

<sup>(1)</sup> Source: Palm Beach TPA for Year 2045 base volumes. See Appendix.

<sup>(2)</sup> Source: Table TE 1a, Palm Beach County Comprehensive Plan.

## APPENDIX

## SERPM 8 2045 Cost Feasible Adjusted Two-Way Traffic Volumes - Palm Beach County

| PBC<br>Station | FDOT<br>Station | Roadway            | From                     | То                 | Existing<br>Lanes | Cost<br>Feasible<br>Lanes | 2005<br>Counts | 2010<br>Count | 2015<br>Count | 2018<br>Count | 2015<br>Model | 2045<br>Model | 2045<br>Adjusted |
|----------------|-----------------|--------------------|--------------------------|--------------------|-------------------|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 6831           | 937169          | GLADES RD          | FAU Entrance/10th Ave NW | Boca Raton Blvd    | 6                 | 6T                        | 40,979         | 40,520        | 43,129        | -             | 29,355        | 37,760        | 51,500           |
| 6833           | 930045          | GLADES RD          | Boca Raton Blvd          | Old Dixie Hwy      | 6                 | 6T                        | 31,340         | 30,826        | 31,207        | 25,500        | 18,494        | 25,330        | 38,000           |
| 6837           |                 | GLADES RD          | Old Dixie Hwy            | US-1 (Federal Hwy) | 6                 | 6T                        | 21,142         | 18,587        | 25,998        | 19,633        | 18,494        | 25,330        | 32,800           |
|                | 937528          | GREENBRIAR BLVD    | Greenview Shores Blv     | Wellington Trace   | 4                 | 4                         |                |               | -             | -             | 132           | 487           | 500              |
| 3432           | 937319          | GREENVIEW SHORES   | Wellington Trc           | South Shore Blvd   | 4                 | 4                         | 21,269         | 16,060        | 18,685        | 18,100        | 12,017        | 18,751        | 25,400           |
|                | 937487          | GULFSTREAM BLVD    | Seacrest Blvd            | US-1               | 2                 | 2                         |                |               | -             | -             | 604           | 968           | 1,000            |
| 3649           | 937092          | GUN CLUB RD        | Jog Rd                   | Haverhill Rd       | 2                 | 3                         | 6,740          | 4,227         | 3,918         | 4,917         | 2,033         | 3,038         | 4,900            |
| 3651           | 937093          | GUN CLUB RD        | Haverhill Rd             | Military Tr        | 5                 | 5                         | 16,087         | 11,857        | 9,719         | 10,896        | 4,015         | 6,806         | 12,500           |
| 3653           | 937094          | GUN CLUB RD        | Military Tr              | Kirk Rd            | 5                 | 5                         | 17,196         | 10,704        | 11,130        | 12,272        | 4,940         | 9,728         | 15,900           |
| 3655           | 937095          | GUN CLUB RD        | Kirk Rd                  | Congress Ave       | 5                 | 5                         | 16,544         | 11,374        | 11,215        | 12,119        | 11,136        | 17,741        | 17,900           |
| 5604           | 937076          | HAGEN RANCH RD     | W Atlantic Ave           | Lake Ida Rd        | 4                 | 4                         | 16,979         | 18,059        | 16,220        | 17,392        | 13,900        | 20,748        | 24,200           |
| 5646           | 937077          | HAGEN RANCH RD     | Lake Ida Rd              | Pipers Glen Blvd   | 4                 | 4                         | 15,607         | 13,249        | 12,896        | 14,914        | 12,072        | 18,610        | 19,900           |
| 5600           | 937075          | HAGEN RANCH RD     | Pipers Glen Blvd         | Boynton Beach Blvd | 4                 | 4                         | 17,772         | 18,471        | 17,559        | 19,853        | 21,295        | 27,498        | 23,800           |
| 5214           | 937138          | HAGEN RANCH RD     | Boynton Beach Blvd       | Gateway Blvd       | 3                 | 3                         | 11,636         | 9,078         | 9,600         | 12,300        | 14,595        | 15,740        | 10,700           |
| 4666           | 937136          | HAGEN RANCH RD     | Gateway Blvd             | Hypoluxo Rd        | 3                 | 3                         | 10,877         | 10,728        | 10,990        | 12,494        | 15,903        | 17,740        | 12,800           |
| 4668           | 937137          | HAGEN RANCH RD     | Hypoluxo Rd              | Lantana Rd         | 3                 | 3                         | 13,573         | 9,993         | 9,576         | 9,869         | 14,250        | 15,867        | 11,200           |
|                | 937579          | HALL BLVD          | Orange Blvd              | Northlake Blvd     | 2                 | 2                         |                |               | -             | -             | 3,364         | 4,381         | 4,400            |
|                | 937470          | HATTON HWY         | Gator Blvd               | SR-700             | 2                 | 2                         |                |               | -             | -             | 310           | 360           | 400              |
| 4674           | PBC041          | HAVERHILL RD       | Le Chalet Blvd           | Hypoluxo Rd        | 2                 | 3                         |                | 10,669        | 11,353        | 11,763        | 1,227         | 47,915        | 58,000           |
| 4674           | 937149          | HAVERHILL RD       | Hypoluxo Rd              | Lantana Rd         | 2                 | 2                         | 10,625         | 10,669        | 11,353        | 11,763        | 1,530         | 2,199         | 12,000           |
| 4672           | 937148          | HAVERHILL RD       | Lantana Rd               | Melaleuca Ln       | 4                 | 4                         | 13,960         | 13,530        | 13,527        | 13,400        | 7,057         | 10,958        | 17,400           |
| 4646           | 937147          | HAVERHILL RD       | Melaleuca Ln             | Lake Worth Rd      | 5                 | 5                         | 15,646         | 12,027        | 12,276        | 21,000        | 30,700        | 30,818        | 12,400           |
| 4638           | 937147          | HAVERHILL RD       | Lake Worth Rd            | 10th Ave N         | 5                 | 5                         | 18,150         | 18,363        | 18,786        | 21,000        | 30,700        | 30,818        | 18,900           |
| 4656           | 937147          | HAVERHILL RD       | 10th Ave N               | Cresthaven Blvd    | 5                 | 5                         | 22,083         | 19,560        | 22,017        | 23,879        | 30,700        | 30,818        | 22,100           |
| 4642           | 937146          | HAVERHILL RD       | Cresthaven Blvd          | Purdy Ln           | 5                 | 5                         | 21,452         | 20,299        | 22,184        | 24,361        | 28,942        | 29,779        | 23,000           |
| 4224           | 937145          | HAVERHILL RD       | Purdy Ln                 | Forest Hill Blvd   | 5                 | 5                         | 23,092         | 21,919        | 22,762        | 25,534        | 29,018        | 29,313        | 23,100           |
| 3640           | 937038          | HAVERHILL RD       | Forest Hill Blvd         | Summit Blvd        | 5                 | 5                         | 28,896         | 24,605        | 26,230        | 29,531        | 31,002        | 32,755        | 27,700           |
| 3634           | 937037          | HAVERHILL RD       | Summit Blvd              | Southern Blvd      | 5                 | 5                         | 22,876         | 21,199        | 23,214        | 23,881        | 28,660        | 32,754        | 27,300           |
| 3608           | 937036          | HAVERHILL RD       | Southern Blvd            | Belvedere Rd       | 5                 | 5                         | 22,051         | 20,031        | 22,190        | 22,809        | 16,965        | 23,923        | 29,100           |
| 3604           | 937035          | HAVERHILL RD       | Belvedere Rd             | Okeechobee Blvd    | 5                 | 5                         | 24,162         | 20,120        | 21,666        | 22,502        | 17,017        | 24,783        | 29,400           |
| 3600           | 937008          | HAVERHILL RD       | Okeechobee Blvd          | Community Dr       | 5                 | 6                         | 33,155         | 26,156        | 25,998        | 26,588        | 26,279        | 39,605        | 39,200           |
| 3672           | 937010          | HAVERHILL RD       | Community Dr             | Roebuck Rd         | 5                 | 5                         | 30,533         | 22,464        | 22,121        | 23,238        | 19,921        | 28,880        | 32,100           |
| 3622           | 937009          | HAVERHILL RD       | Roebuck Rd               | 45th St            | 5                 | 5                         | 35,118         | 26,525        | 27,771        | 36,048        | 15,301        | 27,248        | 39,700           |
| 3202           | 937007          | HAVERHILL RD       | 45th St                  | Beeline Hwy        | 5                 | 5                         | 20,202         | 14,297        | 14,643        | 16,087        | 8,331         | 12,876        | 19,200           |
|                | 937723          | HEIGHTS BLVD       | Donald Ross Road         | Central Blvd       | 2                 | 2                         |                |               | -             | -             | 2,144         | 2,478         | 2,500            |
| 6861           |                 | HIDDEN VALLEY BLVD | Boca Raton Blvd          | Old Dixie Hwy      | 4                 | 4                         | 8,517          | 6,526         | 7,588         | 7,914         | 1,934         | 4,524         | 10,200           |
|                | 933501          | HIGH RIDGE RD      | Gateway Blvd             | Miner Rd           | 2                 | 5                         |                |               | -             | -             | 11,351        | 20,407        | 20,400           |
| 4648           |                 | HIGH RIDGE RD      | Miner Rd                 | Hypoluxo Rd        | 2                 | 2                         | 7,646          | 5,322         | 6,527         | 7,139         | 5,322         | 6,924         | 8,500            |
|                |                 | HIGH RIDGE RD      | Hypoluxo Road            | Lk. Osborne Drive  | 2                 | 2                         |                |               | -             | -             | 8,089         | 9,746         | 9,700            |
| 2307           |                 | HOLLY DR           | Military Tr              | SR 811             | 2                 | 2                         | 7,971          | -             | 6,539         | 7,200         | 3,763         | 4,451         | 7,200            |

## SERPM 8 2045 Cost Feasible Adjusted Two-Way Traffic Volumes - Palm Beach County

| PBC<br>Station | FDOT<br>Station | Roadway         | From                   | То                   | Existing<br>Lanes | Cost<br>Feasible<br>Lanes | 2005<br>Counts | 2010<br>Count | 2015<br>Count | 2018<br>Count | 2015<br>Model | 2045<br>Model | 2045<br>Adjusted |
|----------------|-----------------|-----------------|------------------------|----------------------|-------------------|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------------|
|                | 935071          | LAKE AVE        | Dixie Hwy              | S. M St              | 2                 | 2                         |                |               | -             | -             | 7,932         | 8,479         | 8,500            |
| 5649           | 937072          | LAKE IDA RD     | Hagen Ranch Rd         | Jog Rd               | 2                 | 2                         | 12,238         | 7,591         | 7,536         | 8,812         | 3,015         | 3,482         | 8,000            |
| 5653           | 937074          | LAKE IDA RD     | Jog Rd                 | El Clair Ranch Rd    | 2                 | 2                         | 12,383         | 10,168        | 10,969        | 11,274        | 3,474         | 4,792         | 12,300           |
| 5651           | 937073          | LAKE IDA RD     | El Clair Ranch Rd      | Military Tr          | 2                 | 2                         | 13,228         | 11,590        | 11,682        | 12,608        | 5,795         | 6,444         | 12,300           |
| 5623           | 937017          | LAKE IDA RD     | Military Tr            | Barwick Rd           | 4                 | 4                         | 20,410         | 15,701        | 19,827        | 20,420        | 10,394        | 13,568        | 23,000           |
| 5605           | 937016          | LAKE IDA RD     | Barwick Rd             | Congress Ave         | 4                 | 4                         | 29,688         | 27,179        | 28,271        | 30,891        | 13,799        | 17,154        | 31,600           |
| 5307           | 937061          | LAKE IDA RD     | Congress Ave           | Swinton Ave          | 4                 | 4                         | 19,839         | 21,306        | 21,542        | 24,685        | 13,516        | 22,317        | 30,300           |
|                | 937424          | LAKE OSBORNE DR | 12th Av S              | Lake Worth Rd        | 2                 | 2                         |                |               | -             | -             | 91            | 492           | 500              |
| 3445           | 937163          | LAKE WORTH RD   | South Shore Blvd       | 120th Av             | 2                 | 2                         | 15,873         | 23,445        | 12,221        | 13,300        | 9,509         | 13,097        | 15,800           |
| 4409           | 937120          | LAKE WORTH RD   | 120th Av               | Isles Bl             | 4                 | 4                         | 20,557         | 15,106        | 14,871        | 17,500        | 10,481        | 16,195        | 20,600           |
| 4407           | 937119          | LAKE WORTH RD   | Isles Bl               | SR-7                 | 4                 | 4                         | 31,272         | 24,753        | 26,672        | 28,030        | 23,647        | 30,859        | 34,800           |
| 4401           | 930053          | LAKE WORTH RD   | SR-7                   | Lyons Rd             | 6                 | 6T                        | 36,432         | 33,787        | 38,065        | 39,252        | 29,845        | 37,416        | 45,600           |
| 4101           | 930054          | LAKE WORTH RD   | Lyons Rd               | Florida Turnpike     | 6                 | 6T                        |                |               |               |               | 37,500        | 47,734        | 47,700           |
| 4201           | 930055          | LAKE WORTH RD   | Florida Turnpike       | Pinehurst Dr         | 6                 | 6T                        | 42,905         | 34,043        | 39,166        | 42,106        | 37,301        | 45,035        | 47,300           |
| 4645           | 937233          | LAKE WORTH RD   | Pinehurst Dr           | Jog Rd               | 6                 | 6T                        | 53,067         | 44,593        | 46,028        | 51,629        | 45,864        | 52,388        | 52,600           |
| 4609           | 937232          | LAKE WORTH RD   | Jog Rd                 | Sherwood Forest Blvd | 6                 | 6T                        | 45,006         | 44,260        | 45,661        | 48,041        | 24,773        | 33,520        | 54,400           |
| 4673           | 937232          | LAKE WORTH RD   | Sherwood Forest Blvd   | Haverhill Rd         | 6                 | 6T                        | 51,532         | 41,648        | 41,210        | 44,850        | 24,773        | 33,520        | 50,000           |
| 4627           | 930404          | LAKE WORTH RD   | Haverhill Rd           | Military Tr          | 6                 | 6T                        | 50,676         | 43,493        | 44,371        | 44,984        | 22,275        | 29,002        | 51,100           |
| 4611           | 930024          | LAKE WORTH RD   | Military Tr            | Kirk Rd              | 6                 | 6T                        | 47,121         | 43,790        | 42,951        | 44,802        | 26,081        | 34,974        | 51,800           |
| 4647           | 937234          | LAKE WORTH RD   | Kirk Rd                | Congress Ave         | 6                 | 6T                        | 43,331         | 37,971        | 38,415        | 40,684        | 21,652        | 26,913        | 43,700           |
| 4651           | 930025          | LAKE WORTH RD   | Congress Ave           | Boutwell Rd          | 4                 | 4T                        | 29,118         | 28,562        | 23,415        | 26,619        | 12,045        | 17,150        | 28,500           |
| 4305           | 930751          | LAKE WORTH RD   | Boutwell Rd            | Lake/Lucerne Split   | 4                 | 4T                        | 24,924         | -             | 25,497        | 25,500        | 14,494        | 19,765        | 30,800           |
| 4817           | 935069          | LAKE WORTH RD   | Dixie Hwy (SR-805)     | 'A' St               | 3                 | 3                         | 9,126          | -             | 8,385         | 8,900         | 3,936         | 5,959         | 10,400           |
| 4813           | 935068          | LAKE WORTH RD   | Dixie Hwy (SR-805)     | 'A' St               | 2                 | 2                         | 10,601         | -             | 8,078         | 8,200         | 4,936         | 6,196         | 9,300            |
| 4815           |                 | LAKE WORTH RD   | Federal Hwy (US-1)     | Dixie Hwy (SR-805)   | 2                 | 2                         | 10,042         | 8,559         | 8,410         | -             | 3,428         | 3,878         | 8,900            |
| 4811           |                 | LAKE WORTH RD   | Federal Hwy            | Dixie Hwy (SR-805)   | 2                 | 2                         | 10,669         | 8,322         | 9,526         | 9,600         | 7,859         | 8,516         | 10,300           |
| 4801           |                 | LAKE WORTH RD   | A1A                    | Lucerne Ave          | 4                 | 4                         | 15,674         | 12,934        | 16,111        | 12,100        | 8,069         | 8,737         | 16,800           |
| 4403           | 937291          | LANTANA RD      | SR-7                   | Lyons Rd             | 4                 | 4                         | 19,621         | 14,775        | 15,574        | 17,057        | 18,458        | 16,412        | 13,800           |
| 4207           | 937290          | LANTANA RD      | Lyons Rd               | Hagen Ranch Rd       | 4                 | 4                         | 38,436         | 24,298        | 25,977        | 28,535        | 27,248        | 44,140        | 42,100           |
| 4669           | 937293          | LANTANA RD      | Hagen Ranch Rd         | Jog Rd               | 6                 | 6                         | 38,587         | 32,050        | 32,219        | 36,116        | 35,241        | 50,031        | 45,700           |
| 4619           |                 | LANTANA RD      | Jog Rd                 | Haverhill Rd         | 6                 | 6                         | 40,005         | 35,130        | 35,845        | 42,984        | 29,837        | 41,862        | 50,300           |
| 4605           | 930693          | LANTANA RD      | Military Tr            | Lawrence Rd          | 6                 | 6                         | 42,958         | 33,827        | 41,854        | 49,357        | 35,147        | 46,266        | 55,100           |
| 4665           | 937289          | LANTANA RD      | Lawrence Rd            | Congress Ave         | 6                 | 6                         | 47,796         | 47,863        | 47,054        | 50,923        | 56,534        | 66,732        | 57,300           |
| 4623           |                 | LANTANA RD      | Congress Ave           | High Ridge Rd        | 6                 | 6                         | 42,455         | 43,695        | 41,390        | 46,300        | 32,001        | 40,113        | 49,500           |
| 4209           | 930076          | LANTANA RD      | High Ridge Rd          | 1-95                 | 5                 | 6                         | 42,461         | 45,356        | 43,805        | 45,500        | 35,422        | 43,085        | 53,300           |
| 4311           | 930077          | LANTANA RD      | I-95                   | Redding Dr           | 5                 | 6                         | 41,769         | 38,457        | 37,424        | 36,000        | 28,787        | 39,254        | 47,900           |
| 4807           |                 | LANTANA RD      | Redding Dr             | Federal Hwy          | 5                 | 5                         | 21,493         | - 30,437      | 19,392        | 18,253        | 12,402        | 12.848        | 19,800           |
| 1007           | 937618          | LARRIMORE RD    | SR-15                  | SR-729               | 2                 | 2                         | 21,475         | -             | 17,372        | 10,233        | 586           | 827           | 800              |
| 5638           | 937818          |                 | SK-15<br>Woolbright Rd | Boynton Beach Blvd   | 3                 | 3                         | 7,854          | 7,167         | 7,651         | 8,714         | 7,479         | 10,007        | 10,200           |
|                |                 |                 | 5                      | ,                    |                   | -                         | ,              | ,             | ,             | ,             |               | ,             | 19,000           |
| 5204           | 937302          | LAWRENCE RD     | Boynton Beach Blvd     | Gateway Blvd         | 5                 | 5                         | 16,110         | 13,804        | 14,777        | 17,539        | 9,617         | 13,795        |                  |

# Kimley »Horn

September 30, 2021

Elizabeth Mann, Director of Design & Construction Encompass Health 9001 Liberty Parkway Birmingham, Alabama 35242

#### RE: Encompass Health Lake Worth – Land Use Plan Amendment Traffic Evaluation 9719 & 9645 Lantana Road Palm Beach County, Florida KH #140900000

Dear Elizabeth:

Kimley-Horn and Associates, Inc. has prepared a Land Use Plan Amendment study to determine the potential impact of the proposed future land use change for the 9719 & 9645 Lantana Road (Encompass Health) site located on the north side of Lantana Road, at the intersection of Lantana Road & Bellagio Lakes Blvd. in Lake Worth, Florida. The existing land use designation for the site is Low Residential, 2 unit per acre (LR-2). It is proposed to change the future land use designation to Institutional & Public Facilities (INST). The Encompass Health parcel is 8.21 acres in size. Figure 1 illustrates the site location.

The following evaluation considers the maximum trip generation potential for the site resulting from the proposed future land use designation change. Following is a summary of the analyses undertaken.

## MAXIMUM DEVELOPMENT POTENTIAL

To determine the net change in the trip generation potential due to the proposed future land use change, the maximum development intensities for the existing and proposed designations were determined using information provided in Palm Beach County's Comprehensive Plan. The maximum development intensities under the existing and proposed land use designations are summarized in Table 1. The methodology for the determination of maximum intensities is summarized in the following sections.

|                   |   |         | Мах         | Total      |
|-------------------|---|---------|-------------|------------|
|                   |   |         | Development | Maximum    |
| Scenario          | Designation                               | Acreage | Intensity   | Intensity  |
| Existing Land Use | Low Residential-2 (LR-2)                  | 8.21    | 2 DU/acre   | 16 DU      |
| Proposed Land Us  | Insititutional & Public Facilities (INST) | 8.21    | .45 FAR     | 160,932 sf |

Table 1: Future Land Use Intensities Theoretical Maximum Development (for Traffic Analysis)

## Existing Land Use Designation: Low Residential, 2 unit per acre (LR-2)

Under the existing land use designation, low density single family residential use is permitted. Using information provided by the Palm Beach County Comprehensive Plan, up to two dwelling units per acre are permitted. Based on the total acreage of the site, a maximum of 16 dwelling units are permitted under the existing land use designation.

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SIGNIFICANCE ANALYSIS (LONG RANGE: YEAR 2045)

For the long-range analysis, the net new daily trips associated with the proposed future land use change were distributed to the links on the surrounding road network within the project RDI based on the distribution illustrated in Figure 2. For the LUPA analysis, any links which project traffic impacts more than the significance thresholds outlined in the Future Land Use Element, Table 3.5-1 are considered significantly impacted. Table 6 summarizes the preliminary results for the AM and PM peak hours, respectively. It should be noted that the proposed development scenario traffic was used in this part of the analysis.

|                           |                  |                               | COMMITTED       |                         |                         |                    |                      |      |                  |                    |      |  |
|---------------------------|------------------|-------------------------------|-----------------|-------------------------|-------------------------|--------------------|----------------------|------|------------------|--------------------|------|--|
| ROADWAY                   | FROM             | то                            | NUMBER<br>LANES | GEN. SVC.<br>DAILY VOL. | PROJECT %<br>ASSIGNMENT | PROJECT<br>TRAFFIC | 2045 ADJ.<br>VOLUMES | V/C  | SIG<br>THRESHOLD | % IMPACT           | Sig? |  |
| SR7                       | Lake Worth Road  | Lantana Road                  | 6LD             | 50,300                  | 25%                     | 388                | 57,200               | 1.14 | 3%               | 0.77%              | No   |  |
| SR7                       | Lantana Road     | Hypoluxo Road                 | 6LD             | 50,300                  | 15%                     | 233                | 54,000               | 1.08 | 3%               | 0.46%              | No   |  |
| Lantana Road              | SR7              | Project Driveway              | 4LD             | 33,200                  | 40%                     | 621                | 13,800               | 0.43 | 3%               | 1.87%              | No   |  |
| Lantana Road              | Project Driveway | Lyons Road                    | 4LD             | 33,200                  | 60%                     | 931                | 13,800               | 0.44 | 3%               | 2.80%              | No   |  |
| <mark>Lantana Road</mark> | Lyons Road       | <mark>Hagen Ranch Road</mark> | 4LD             | 33,200                  | 40%                     | 621                | 42,100               | 1.29 | <mark>2%</mark>  | <mark>1.87%</mark> | No   |  |
| Hypoluxo Road             | SR7              | Lyons Road                    | 4LD             | 33,200                  | 5%                      | 78                 | 17,300               | 0.52 | 3%               | 0.23%              | No   |  |
| Hypoluxo Road             | Lyons Road       | Hagen Ranch Road              | 4LD             | 33,200                  | 3%                      | 47                 | 24,200               | 0.73 | 3%               | 0.14%              | No   |  |
| Lyons Road                | Lake Worth Road  | Lantana Road                  | 2LD             | 15,200                  | 8%                      | 124                | 36,200               | 2.39 | 1%               | 0.82%              | No   |  |
| Lyons Road                | Lantana Road     | Hypoluxo Road                 | 4LD             | 33,200                  | 12%                     | 186                | 36,700               | 1.11 | 3%               | 0.56%              | No   |  |

#### Table 6: Long Range Significance Summary

As seen in the table above, none of the links are expected to be significantly impacted by the addition of project traffic.

## CAPACITY ANALYSIS (LONG RANGE: YEAR 2045)

Since none of the links within the project RDI are significantly impacted, it is not necessary to conduct a capacity analysis. Therefore, no further link analysis is necessary as part of the long-range future land use plan amendment analysis.