

#### Department of Engineering and Public Works

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Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer" May 20, 2022

Rebecca J. Mulcahy, P.E. Pinder Troutman Consulting, Inc. 2005 Vista Parkway, Suite 111 West Palm Beach, FL 33411

RE: JCL Industrial aka EJKJ Industrial FLUA Amendment Policy 3.5-d Review Round 2022-23-A

Dear Ms. Mulcahy:

Palm Beach County Traffic Division has reviewed the Land Use Plan Amendment Application Transportation Analysis for the proposed Future Land Use Amendment for the above-referenced project, revised on May 19, 2022, pursuant to Policy 3.5-d of the Land Use Element of the Palm Beach County Comprehensive Plan. The project is summarized as follows:

| Location:              | West side of SR-7, approximate Avenue                                 | ely ¼ mile south of Atlantic  |
|------------------------|---|---|
| PCN:                   | 00-42-43-27-05-067-0140   |   |
| Acres:                 | 7.93 acres  |   |
|                        | Current FLU   | Proposed FLU  |
| FLU:                   | Agricultural Reserve (AGR)  | Industrial (IND)/Agricultural<br>Reserve (AGR)  |
| Zoning:                | Agricultural Reserve (AGR)  | Light Industrial (IL)   |
| Density/<br>Intensity: | 0.15 FAR  | 0.45 FAR  |
| Maximum<br>Potential:  | Nursery (Garden Center) = 5.00 acres Nursery (Wholesale) = 2.93 acres | Light Industrial = 155,444 SF OR Flex Space IND FLU = 155,444 SF OR Landscape Services = 7.93 acres       |
| Proposed<br>Potential: | None  | Light Industrial = 155,444 SF  OR  Flex Space IND FLU =  151,000 SF  OR  Landscape Services = 7.93  acres |
| Net Daily Trips:       | 502 (maximum – current)   |   |



Rebecca J. Mulcahy, P.E. May 20, 2022 Page 2

|    |                 | 470 (proposed - current)   | 0.81          |
|----|-----------------|--|---------------|
| m) | 1) PM (maximum) | 273 (109/164) AM, 169 (68/10   | Net PH Trips: |
| ı  | ) PM (proposed) | 273 (109/164) AM, 165 (66/99)  | _             |
|    |                 | es typical FAR and maximum trip  |               |
|    |                 | es typical FAR and maximum trip<br>I intensities/densities anticipated |               |

Based on the review, the Traffic Division has determined that the traffic impacts of the proposed amendment <u>meet</u> Policy 3.5-d of the Future Land Use Element of the Palm Beach County Comprehensive Plan at the **proposed potential** density shown above, based on the below conditions.

- a) The project shall be limited to the proposed development potential as shown above or equivalent trips.
- b) The segment below on which the development has a significant impact has been considered as a background deficiency for Test 2 purposes in the traffic report.

State Road 7 from Site to Atlantic Avenue as 4LD facility.

A concurrent zoning application must be submitted, demonstrating compliance with Traffic Performance Standards, specifically regarding Test 2, without which this conditional land use amendment approval will be rendered null and void.

Please contact me at 561-684-4030 or email me at <u>DSimeus@pbcgov.org</u> with any questions.

Sincerely,

Dominique Simeus, P.E. Professional Engineer

Traffic Division

DS ec:cw

> Quazi Bari, P.E., PTOE – Manager – Growth Management, Traffic Division Lisa Amara – Director, Zoning Division Bryan Davis – Principal Planner, Planning Division Stephanie Gregory – Principal Planner, Planning Division Khurshid Mohyuddin – Principal Planner, Planning Division Kathleen Chang – Senior Planner, Planning Division Jorge Perez – Senior Planner, Planning Division

File: General - TPS - Unincorporated - Traffic Study Review
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## JCL INDUSTRIAL FUTURE LAND USE AMENDMENT TRANSPORTATION ANALYSIS

Prepared for

JCL LAND TRUST, LLC

#### Prepared by

PINDER TROUTMAN CONSULTING, INC.
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West Palm Beach, FL 33411
(561) 296-9698

#PTC22-025 March 23, 2022 Revised April 19, 2022

# JCL INDUSTRIAL FUTURE LAND USE AMENDMENT TRANSPORTATION ANALYSIS

#### **INTRODUCTION**

It is proposed to change the Future Land Use designation for a 7.99-acre property from Agricultural Reserve (AGR) to Industrial (IND) or Commerce (CMR). The site is located on the west side of SR 7, south of Atlantic Avenue. The purpose of this analysis is to determine if the proposed land use designation is consistent with the Transportation Element of the Comprehensive Plan. This study addresses a five-year traffic analysis and a long-range (Year 2045) traffic analysis.

#### **SITE DATA**

The PCN for the site is 00-42-43-27-05-067-0140. The site is currently vacant. The existing Future Land Use (FLU) designation of AGR is proposed to be changed to IND or CMR. The Comprehensive Plan assigns a maximum intensity to the FLU designation. The maximum intensity scenarios for the existing and proposed FLU, as well as the proposed development intensity are shown below:

| Existing FLU Designation,  Maximum | Proposed FLU Designation,  Maximum  | Proposed FLU Designation, Conditional Uses  |
|------------------------------------|---|---|
| AGR (Maximum)                      | IND or CMR (Maximum 0.45 FAR)   | IND or CMR (Maximum 0.45 FAR)   |
| 7.99-Acre Wholesale Nursery        | 156,620 SF Light Industrial<br>OR<br>156,620 SF Flex Space IND FLU<br>OR<br>7.99 Acres Landscape Services | 156,620 SF Light Industrial<br>OR<br>151,000 SF Flex Space IND FLU<br>OR<br>7.99 Acres Landscape Services |

#### TRANSPORTATION ELEMENT

#### **Level of Service (LOS) Analysis**

In order to assess the transportation impacts of the proposed change in land use designation, the methodology established by Policy 3.5-d of the Land Use Element of the Palm Beach County Comprehensive Plan was followed.

#### **Trip Generation**

Palm Beach County and the Institute of Transportation Engineers (ITE), <u>Trip Generation</u>, *10th Edition*, were the sources of trip generation data utilized in this study. Daily and peak hour trips generated by the existing FLU designation at the maximum intensity are shown on **Exhibit 2A**. The daily and peak hour trips generated by the proposed FLU designation at the maximum intensity are shown on **Exhibit 2B**. The daily and peak hour trips generated by the proposed FLU designation at the proposed development intensity are shown on **Exhibit 2C**. The comparisons of existing and proposed FLU designations are shown on **Exhibit 2D**.

The net daily trip generation is used for the Long Range (Year 2045) analysis. Based on the increase of 509 (maximum) and 469 (proposed development intensity), the radius of development influence is the directly accessed link for the Long-Range analysis. The peak hour trips are used for the Five-Year Analysis. Based on the net new AM peak hour trip generation of 275 trips for the maximum intensity, the radius of development influence is two miles for the Five-Year analysis.

#### **Trip Distribution and Assignment**

In order to determine the impact of the development's traffic on the surrounding roadway network, a directional distribution of project trips was developed, based on the area's land uses and roadway network. **Exhibit 3** provides the distribution for the site's net new trips.

#### **Roadway Improvements**

A review was undertaken of the FDOT Transportation Improvement Program and the Palm Beach County Five Year Road Program to determine if any roadways within the study area are scheduled to be improved. Atlantic Avenue from SR 7 to east of Lyons Road is scheduled for widening from two lanes to four lanes in 2024. Lyons Road from Atlantic Avenue to Flavor Pict Road is scheduled for widening from two lanes to four lanes in 2025.

#### **Five Year Analysis**

The Five-Year Analysis examines traffic conditions at the end of the fifth year of the current FDOT Five Year Transportation Improvement Program (2022-2027). This analysis is required for any roadway link within the radius of development influence where the project impact is greater

than 3% of LOS E and outside the radius where the project impact is greater than 5% of LOS E. The highest AM and PM peak hour trips for the maximum intensity were assigned to the roadway network based on **Exhibit 3**. As shown on **Exhibits 4A and 4B**, one roadway link is significantly impacted in the AM and PM peak hours by the proposed FLU designation.

Historic growth trends and committed development traffic must be analyzed in the projection of future background traffic volumes. Historic growth data and committed development data, compiled by Palm Beach County, was reviewed. Numerous projects with approved site plans were considered in the projection of background traffic. Committed development data and all traffic count data are provided in the **Appendix**. Total traffic includes existing traffic, background growth and Project traffic. The higher of the historic growth or the committed development traffic plus 1% growth was used for background growth.

**Exhibit 5** shows future AM and PM peak hour directional traffic conditions for the analyzed roadway link. The link is considered to be a transportation deficiency in the AM (southbound) and PM (northbound). With six- or eight-lane widening, the link is projected to meet the adopted standards for the background traffic and future total traffic. Therefore, the link requirements of Test 2 are met, and the proposed FLU meets the Five-Year requirements.

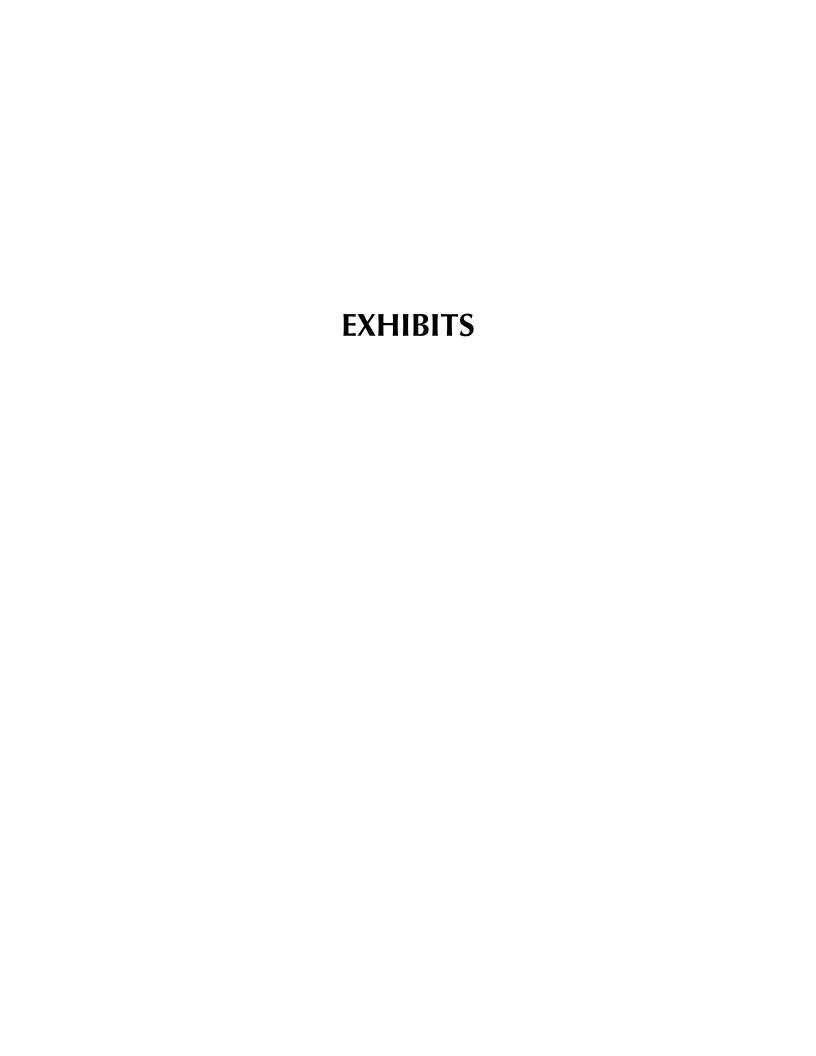
#### Long Range (Year 2045) Analysis

**Exhibit 6A** provides the net daily trip assignment of the proposed FLU at maximum intensity for the directly accessed link. It also provides volume to capacity (v/c) ratios and project impact percentages. A roadway is considered significantly impacted for the long-range analysis if project impacts are greater than 1% to 3% of LOS D, depending on the v/c ratio. Year 2045 net project traffic is total external traffic generated by the proposed FLU designation at maximum intensity, less traffic generated by the existing FLU designation at maximum intensity. For the Year 2045 analysis, roadway lanes and traffic volumes were obtained from the Palm Beach Transportation Planning Agency (TPA). This information is provided in the **Appendix**. Several recent and concurrent Land Use Atlas amendment traffic studies were reviewed. Only one of them had significant traffic on this link. An excerpt from the SR 7 Business Plaza traffic report is provided in the **Appendix**. There is one significantly impacted roadway link at the maximum intensity, which exceeds a v/c ratio of 1.0. **Exhibit 6B** provides the long-range analysis at a reduced

development intensity. This link is impacted by less than 1%, which means the FLU amendment has an insignificant impact. Therefore, this project meets the Long Range (Year 2045) Analysis requirements for the proposed land use designation with the proposed development intensity.

#### **CONCLUSIONS**

This analysis shows that the proposed future land use designation of IND or CMR for the 7.99-acre site meets the transportation standards with the proposed development intensity and is consistent with the Comprehensive Plan.



# Project Location Exhibit 1



JCL Industrial

0.6 mi

0.9 km

#### Exhibit 2A JCL Industrial Trip Generation - Existing FLU (AGR) at Maximum Intensity

#### **DAILY**

| Land Use                | ITE<br>Code | Intensity  | Trip Generation Rate (1) | %<br>In | Total<br>Trips | Pass<br>Trips | /  | Total<br>Trips |
|-------------------------|-------------|------------|--------------------------|---------|----------------|---------------|----|----------------|
| Nursery (Garden Center) | 817         | 5.00 Acres | 108.1 / Acre             | 50%     | 541            | -             | 0% | 541            |
| Nursery (Wholesale)     | 818         | 2.99 Acres | 19.5 / Acre              | 50%     | 58             | -             | 0% | 58             |
| TOTAL                   |             |            |                          |         | 599            | -             |    | 599            |

#### **AM PEAK HOUR**

|                         | ITE  |            |                          | %   | Ţ  | otal Trip | s     | Pass  | -by   | 1  | New Trip | s     |
|-------------------------|------|------------|--------------------------|-----|----|-----------|-------|-------|-------|----|----------|-------|
| Land Use                | Code | Intensity  | Trip Generation Rate (1) | In  | ln | Out       | Trips | Trips | s (1) | In | Out      | Trips |
| Nursery (Garden Center) | 817  | 5.00 Acres | 2.82 / Acre              | 50% | 7  | 7         | 14    | -     | 0%    | 7  | 7        | 14    |
| Nursery (Wholesale)     | 818  | 2.99 Acres | 0.26 / Acre              | 50% | 1  | -         | 1     | -     | 0%    | 1  | -        | 1     |
| TOTAL                   |      |            |                          |     | 8  | 7         | 15    | -     |       | 8  | 7        | 15    |

#### **PM PEAK HOUR**

|                         | ITE  |            |                          | %   | Ţ  | otal Trip | S     | Pass  | s-by  | ١  | New Trip | s     |
|-------------------------|------|------------|--------------------------|-----|----|-----------|-------|-------|-------|----|----------|-------|
| Land Use                | Code | Intensity  | Trip Generation Rate (1) | In  | In | Out       | Trips | Trips | s (1) | In | Out      | Trips |
| Nursery (Garden Center) | 817  | 5.00 Acres | 8.06 / Acre              | 50% | 20 | 20        | 40    | -     | 0%    | 20 | 20       | 40    |
| Nursery (Wholesale)     | 818  | 2.99 Acres | 0.45 / Acre              | 50% | 1  | -         | 1     | -     | 0%    | 1  | -        | 1     |
| TOTAL                   |      |            |                          |     | 21 | 20        | 41    | -     |       | 21 | 20       | 41    |

(1) Source: Palm Beach County Traffic Division and ITE <u>Trip Generation</u>, 10th Edition.

### Exhibit 2B JCL Industrial Trip Generation - Proposed FLU (IND) at Maximum Intensity\*

#### **DAILY**

|                    | ITE  |            |                          | %   | Total | Intern  | al Trips | External | Pass | s-by  | Total |
|--------------------|------|------------|--------------------------|-----|-------|---------|----------|----------|------|-------|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | Trips | Trips % |          | Trips    | Trip | s (1) | Trips |
| Light Industrial   | 110  | 156,620 SF | 4.96 / 1000 SF           | 50% | 777   | -       | 0%       | 777      | 78   | 10%   | 699   |
| Flex Space IND FLU | PBC  | 156,620 SF | 7.86 / 1000 SF           | 50% | 1,231 | -       | 0%       | 1,231    | 123  | 10%   | 1,108 |
| Landscape Services | PBC  | 7.99 Acres | 121.7 / Acre             | 50% | 972   | -       | 0%       | 972      | -    | 0%    | 972   |
| HIGHEST USE        |      |            |                          |     |       |         |          |          |      |       | 1,108 |

#### **AM PEAK HOUR**

|                    | ITE  |            |                          | %   | % Total Trips |     |       | Internal Trips External Trips |    |     |     | ps    | Pass  | -by   | New Trips |     | s     |
|--------------------|------|------------|--------------------------|-----|---------------|-----|-------|-------------------------------|----|-----|-----|-------|-------|-------|-----------|-----|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | In            | Out | Trips | Trips                         | %  | ln  | Out | Trips | Trips | s (1) | In        | Out | Trips |
| Light Industrial   | 110  | 156,620 SF | 0.7 / 1000 SF            | 88% | 97            | 13  | 110   | -                             | 0% | 97  | 13  | 110   | 11    | 10%   | 87        | 12  | 99    |
| Flex Space IND FLU | PBC  | 156,620 SF | 1.53 / 1000 SF           | 64% | 154           | 86  | 240   | -                             | 0% | 154 | 86  | 240   | 24    | 10%   | 139       | 77  | 216   |
| Landscape Services | PBC  | 7.99 Acres | 34.40 / Acre             | 40% | 110           | 165 | 275   | -                             | 0% | 110 | 165 | 275   | -     | 0%    | 110       | 165 | 275   |
| HIGHEST USE        |      |            |                          |     |               |     |       |                               |    |     |     |       |       |       | 110       | 165 | 275   |

#### PM PEAK HOUR

|                    | ITE  |            |                          | %   | % Total Trips |     | Intern | al Trips | Ext | ernal Tri | ips | Pass  | s-by  | 1     | New Trip | s   |       |
|--------------------|------|------------|--------------------------|-----|---------------|-----|--------|----------|-----|-----------|-----|-------|-------|-------|----------|-----|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | ln            | Out | Trips  | Trips    | %   | In        | Out | Trips | Trips | s (1) | In       | Out | Trips |
| Light Industrial   | 110  | 156,620 SF | 0.63 / 1000 SF           | 13% | 13            | 86  | 99     | -        | 0%  | 13        | 86  | 99    | 10    | 10%   | 12       | 77  | 89    |
| Flex Space IND FLU | PBC  | 156,620 SF | 1.21 / 1000 SF           | 40% | 76            | 114 | 190    | 1        | 0%  | 76        | 114 | 190   | 19    | 10%   | 68       | 103 | 171   |
| Landscape Services | PBC  | 7.99 Acres | 15.10 / Acre             | 58% | 70            | 51  | 121    | -        | 0%  | 70        | 51  | 121   | -     | 0%    | 70       | 51  | 121   |
| HIGHEST USE        |      |            |                          |     |               |     |        |          |     |           |     |       |       |       | 68       | 103 | 171   |

<sup>\*</sup> FAR of 0.45 for industrial uses.

<sup>(1)</sup> Source: Palm Beach County Traffic Division and ITE <u>Trip Generation</u>, 10th Edition.

#### Exhibit 2C JCL Industrial

#### Trip Generation - Proposed FLU (IND) at Proposed Development Intensity

#### **DAILY**

|                    | ITE  |            |                          | %   | Total | Intern  | al Trips | External | Pass-by |       | Pass-by |  | Total |
|--------------------|------|------------|--------------------------|-----|-------|---------|----------|----------|---------|-------|---------|--|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | Trips | Trips % |          | Trips    | Trip    | s (1) | Trips   |  |       |
| Light Industrial   | 110  | 156,620 SF | 4.96 / 1000 SF           | 50% | 777   | -       | 0%       | 777      | 78      | 10%   | 699     |  |       |
| Flex Space IND FLU | PBC  | 151,000 SF | 7.86 / 1000 SF           | 50% | 1,187 | -       | 0%       | 1,187    | 119     | 10%   | 1,068   |  |       |
| Landscape Services | PBC  | 7.99 Acres | 121.7 / Acre             | 50% | 972   | -       | 0%       | 972      | -       | 0%    | 972     |  |       |
| HIGHEST USE        |      |            |                          |     |       |         |          |          |         |       | 1,068   |  |       |

#### **AM PEAK HOUR**

|                    | ITE  |            |                          | %   | % Total Trips |     | Internal Trips External Trips |       |    | ips | Pass | s-by  | New Trips |       | s   |     |       |
|--------------------|------|------------|--------------------------|-----|---------------|-----|-------------------------------|-------|----|-----|------|-------|-----------|-------|-----|-----|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | In            | Out | Trips                         | Trips | %  | In  | Out  | Trips | Trip      | s (1) | In  | Out | Trips |
| Light Industrial   | 110  | 156,620 SF | 0.7 / 1000 SF            | 88% | 97            | 13  | 110                           | -     | 0% | 97  | 13   | 110   | 11        | 10%   | 87  | 12  | 99    |
| Flex Space IND FLU | PBC  | 151,000 SF | 1.53 / 1000 SF           | 64% | 148           | 83  | 231                           | -     | 0% | 148 | 83   | 231   | 23        | 10%   | 133 | 75  | 208   |
| Landscape Services | PBC  | 7.99 Acres | 34.40 / Acre             | 40% | 110           | 165 | 275                           | -     | 0% | 110 | 165  | 275   | -         | 0%    | 110 | 165 | 275   |
| HIGHEST USE        |      |            |                          |     |               |     |                               |       |    |     |      |       |           |       | 110 | 165 | 275   |

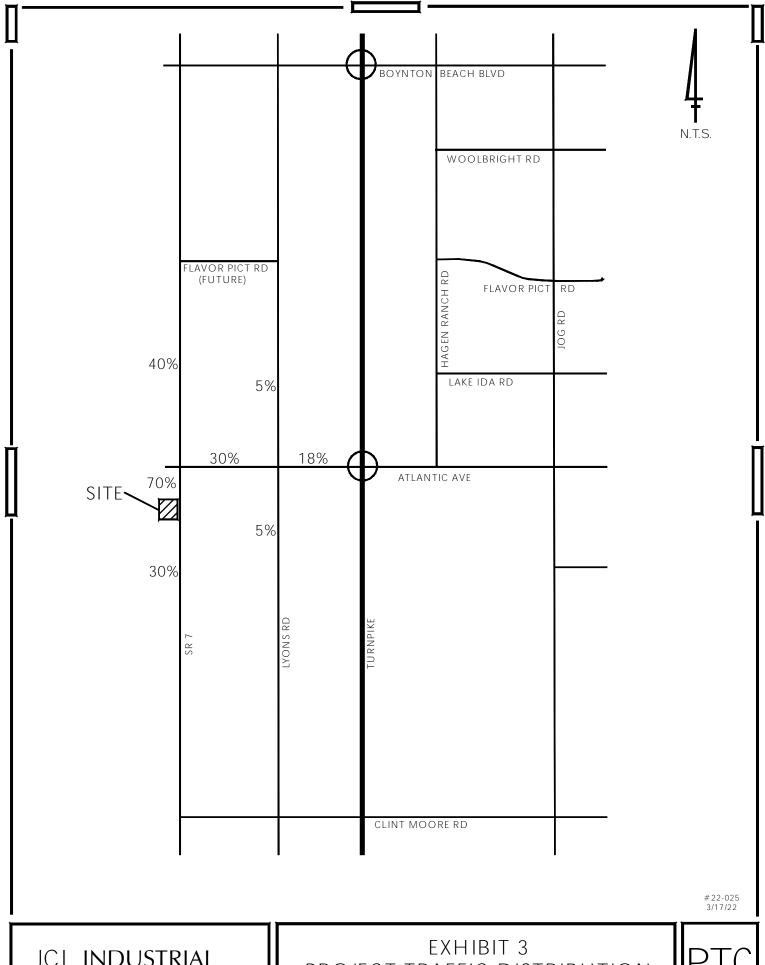
#### PM PEAK HOUR

|                    | ITE  |            |                          | %   | 1  | otal Trip | s     | Intern | al Trips | Ext | ernal Tri | ps    | Pass- | -by | 1  | New Trip | s     |
|--------------------|------|------------|--------------------------|-----|----|-----------|-------|--------|----------|-----|-----------|-------|-------|-----|----|----------|-------|
| Land Use           | Code | Intensity  | Trip Generation Rate (1) | In  | In | Out       | Trips | Trips  | %        | In  | Out       | Trips | Trips | (1) | In | Out      | Trips |
| Light Industrial   | 110  | 156,620 SF | 0.63 / 1000 SF           | 13% | 13 | 86        | 99    | -      | 0%       | 13  | 86        | 99    | 10    | 10% | 12 | 77       | 89    |
| Flex Space IND FLU | PBC  | 151,000 SF | 1.21 / 1000 SF           | 40% | 73 | 110       | 183   | -      | 0%       | 73  | 110       | 183   | 18    | 10% | 66 | 99       | 165   |
| Landscape Services | PBC  | 7.99 Acres | 15.10 / Acre             | 58% | 70 | 51        | 121   | í      | 0%       | 70  | 51        | 121   | -     | 0%  | 70 | 51       | 121   |
| HIGHEST USE        |      |            |                          |     |    |           |       |        |          |     |           |       |       |     | 66 | 99       | 165   |

(1) Source: Palm Beach County Traffic Division and ITE <u>Trip Generation</u>, 10th Edition.

#### Exhibit 2D JCL Industrial Trip Generation Comparison

|                                 |              | AM        | Peak Ho    | <u>ır</u>    | PM        | Peak Hou   | <u>ır</u>    |
|---------------------------------|--------------|-----------|------------|--------------|-----------|------------|--------------|
|                                 | <u>Daily</u> | <u>In</u> | <u>Out</u> | <u>Total</u> | <u>In</u> | <u>Out</u> | <u>Total</u> |
| Existing FLU (Maximum)          | 599          | 8         | 7          | 15           | 21        | 20         | 41           |
| Proposed FLU (Maximum)          | 1,108        | 110       | 165        | 275          | 68        | 103        | 171          |
| Net New Trips (Maximum):        | 509          | 102       | 158        | 260          | 47        | 83         | 130          |
| Proposed FLU (Devel. Intens.)   | 1,068        | 110       | 165        | 275          | 66        | 99         | 165          |
| Net New Trips (Devel. Intens.): | 469          | 102       | 158        | 260          | 45        | 79         | 124          |



JCL INDUSTRIAL

EXHIBIT 3
PROJECT TRAFFIC DISTRIBUTION

#### Exhibit 4A JCL Industrial Project Traffic Assignment - Test 2 Significance AM Peak Hour

|              |                                     |        |       |     | LOS E   | Project | Traffic | Total   | Sig-     |
|--------------|-------------------------------------|--------|-------|-----|---------|---------|---------|---------|----------|
|              |                                     |        | 2027  |     | Service |         | Pk Hour | Project | nificant |
| Roadway      | Link                                | Class  | Lanes | Dir | Volume  | % Dist  | Trips   | Impact  | Impact?  |
|              | SR 7 to Lyons Rd *                  |        | 4LD   | EB  | 1960    | 30%     | 50      | 2.55%   | No       |
| Atlantic Ave | SK / to Eyons Ku                    | ı      | 460   | WB  | 1300    | 30/0    | 33      | 1.68%   | No       |
| Aliantic Ave | Lyons Rd to Turnpike                |        | 4LD   | EB  | 1960    | 18%     | 30      | 1.53%   | No       |
|              | Lyons Ra to Tampike                 | ı      | 460   | WB  | 1300    | 10/0    | 20      | 1.02%   | No       |
|              | 158th Rd S to Atlantic Ave          | ,      | 2L    | NB  | 880     | 5%      | 6       | 0.68%   | No       |
| Lyons Rd     | 130th Rd 3 to Adamic Ave            | '      |       | SB  | 000     | 370     | 8       | 0.91%   | No       |
| Lyons Ru     | Atlantic Ave to Flavor Pict Rd **   | ,      | 4LD   | NB  | 1960    | 5%      | 8       | 0.41%   | No       |
|              | Additic Ave to Flavor Fict Ru       | '      | 460   | SB  | 1900    | J /0    | 6       | 0.31%   | No       |
|              | Clint Moore Rd to Winners Circle    | 1      | 4LD   | NB  | 1960    | 30%     | 33      | 1.68%   | No       |
|              | Clifft Moore Rd to Williners Circle | l I    | 4LD   | SB  | 1900    | 30%     | 50      | 2.55%   | No       |
|              | Winners Circle to Site              |        | 4LD   | NB  | 1960    | 30%     | 33      | 1.68%   | No       |
| SR 7         | Williers Circle to Site             | ı      | 460   | SB  | 1300    | 3070    | 50      | 2.55%   | No       |
| SK /         | Site to W. Atlantic Ave             |        | 4LD   | NB  | 1960    | 70%     | 116     | 5.92%   | YES      |
|              | Site to W. Adamic Ave               | l I    | 460   | SB  | 1900    | 7 0 70  | 77      | 3.93%   | YES      |
|              | W. Atlantic Ave to Flavor Pict      | Unint  | 4LD   | NB  | 3760    | 40%     | 66      | 1.76%   | No       |
|              | vv. Additic Ave to Havoi Fict       | Ullill | 4LD   | SB  | 3/00    | 40/0    | 44      | 1.17%   | No       |

<sup>\*</sup> Scheduled for widening in 2024.

<sup>\*\*</sup> Scheduled for widening in 2025.

#### Exhibit 4B JCL Industrial Project Traffic Assignment - Test 2 Significance PM Peak Hour

|              |                                     |       |                 |     | LOS E   | Project | Traffic | Total   | Sig-     |
|--------------|-------------------------------------|-------|-----------------|-----|---------|---------|---------|---------|----------|
|              |                                     |       | 2027            |     | Service |         | Pk Hour | Project | nificant |
| Roadway      | Link                                | Class | Lanes           | Dir | Volume  | % Dist  | Trips   | Impact  | Impact?  |
|              | SR 7 to Lyons Rd *                  |       | 4LD             | EB  | 1960    | 30%     | 31      | 1.58%   | No       |
| Atlantic Ave | SK / to Lyons Ku                    | ı     | TLD             | WB  | 1300    | 3070    | 20      | 1.02%   | No       |
| Aliantic Ave | Lyons Rd to Turnpike                |       | 4LD             | EB  | 1960    | 18%     | 19      | 0.97%   | No       |
|              | Lyons Ra to Tampike                 | Į.    | 400             | WB  | 1300    | 10/0    | 12      | 0.61%   | No       |
|              | 158th Rd S to Atlantic Ave          |       | 2L              | NB  | 880     | 5%      | 3       | 0.34%   | No       |
| Lyons Pd     | 130th Rd 3 to Adamic Ave            | '     |                 | SB  | 000     | 370     | 5       | 0.57%   | No       |
| Lyons Rd     | Atlantic Ave to Flavor Pict Rd **   |       | 4LD             | NB  | 1960    | 5%      | 5       | 0.26%   | No       |
|              | Addition Ave to Flavor Fict Ru      | '     | 460             | SB  | 1900    | J /0    | 3       | 0.15%   | No       |
|              | Clint Moore Rd to Winners Circle    | ı     | 4LD             | NB  | 1960    | 30%     | 20      | 1.02%   | No       |
|              | Clifft Moore Rd to Williners Circle | ı     | 410             | SB  | 1900    | 30%     | 31      | 1.58%   | No       |
|              | Winners Circle to Site              |       | 4LD             | NB  | 1960    | 30%     | 20      | 1.02%   | No       |
| SR 7         | Williers Circle to Site             | ı     | 410             | SB  | 1900    | 30%     | 31      | 1.58%   | No       |
| SK /         | Site to W. Atlantic Ave             |       | 4LD             | NB  | 1960    | 70%     | 72      | 3.67%   | YES      |
|              | Site to vv. Atlantic Ave            |       | <del>4</del> LD | SB  | 1960    | 70%     | 48      | 2.45%   | No       |
|              | W. Atlantic Ave to Flavor Pict      | Unint | 4LD             | NB  | 3760    | 40%     | 41      | 1.09%   | No       |
|              | vv. Adamic Ave to Flavor Fict       |       | 410             | SB  | 3/00    | 40%     | 27      | 0.72%   | No       |

<sup>\*</sup> Scheduled for widening in 2024.

<sup>\*\*</sup> Scheduled for widening in 2025.

#### Exhibit 5 JCL Industrial **Test 2 Link Analysis**

|         |                      |     |       |            |  |        |       |        | AM PEA | K HOUR |        |         |        |        |        |
|---------|----------------------|-----|-------|------------|--|--------|-------|--------|--------|--------|--------|---------|--------|--------|--------|
|         |                      |     | 2027  | Existing   | Committed Dev. Analysis (2) Growth (2027) Total Meets Total Service M Projects Growth Total Volume %/Year Bkgd. Std? Project (2027) Volume S |        |       |        |        |        |        | Meets   |        |        |        |
| Roadway | Link                 | Dir | Lanes | (2019) (1) | Projects   | Growth | Total | Volume | %/Year | Bkgd.  | Std?   | Project | (2027) | Volume | Std?   |
| SR 7    | Site to Atlantic Ave | NB  | 4LD   | 1,123      | 168  | 93     | 261   | 621    | 5.66%  | 1,744  | Yes    | 116     | 1,860  | 1,960  | Yes    |
| 3K /    | Site to Atlantic Ave | SB  | 4LD   | 2,012      | 166  | 167    | 333   | 1,113  | 5.66%  | 3,125  | NO (3) | 77      | 3,202  | 1,960  | NO (3) |

|         |                      |     |       |  |          |        |       |        | PM PEA | K HOUR |        |         |        |        |        |
|---------|----------------------|-----|-------|--|----------|--------|-------|--------|--------|--------|--------|---------|--------|--------|--------|
|         |                      |     | 2027  | Existing Committed Dev. Analysis (2) Growth (2027) Total Meets Total Service Meets |          |        |       |        |        | Meets  |        |         |        |        |        |
| Roadway | Link                 | Dir | Lanes | (2019) (1)   | Projects | Growth | Total | Volume | %/Year | Bkgd.  | Std?   | Project | (2027) | Volume | Std?   |
| SR 7    | Site to Atlantic Ave | NB  | 4LD   | 1,824  | 265      | 151    | 416   | 1,009  | 5.66%  | 2,833  | NO (4) | 72      | 2,905  | 1,960  | NO (4) |

- Count data from Palm Beach County. See Appendix.
   Committed development data from County TPS Database. See Appendix. Growth rate of 1% applied.
   An 8LD roadway with a service volume of 3940 would meet the LOS requirement.
- (4) A 6LD roadway with a service volume of 2940 would meet the LOS requirement.

Exhibit 6A JCL Land Trust Project Traffic Assignment - 2045 Analysis Maximum Intensity

#### **Proposed FLU (Maximum Intensity) - Current FLU (Maximum Intensity)**

|         |                         |       | 2045 Condi | tions        | SR 7     | Net Proje | ect Traffic | 2045    |          | Total   | Signif- |
|---------|-------------------------|-------|------------|--------------|----------|-----------|-------------|---------|----------|---------|---------|
|         |                         |       |            | LOS D        | Business | 509       | Project     | Total   | V/C      | Project | icant   |
| Roadway | Link                    | Lanes | Volume (1) | Capacity (2) | Plaza    | % Dist    | Trips       | Traffic | w/ Proj. | Impact  | Impact? |
| SR 7    | Winner's Circle to Site | 4LD   | 46,000     | 33,200       | 438      | 30%       | 153         | 46,591  | 1.40     | 0.46%   | No      |
| SK /    | Site to W. Atlantic Ave | 4LD   | 46,000     | 33,200       | 438      | 70%       | 356         | 46,794  | 1.41     | 1.07%   | Yes     |

(1) Source: Palm Beach TPA for Year 2045 base volumes. See Appendix.

(2) Source: Table TE 1a, Palm Beach County Comprehensive Plan.

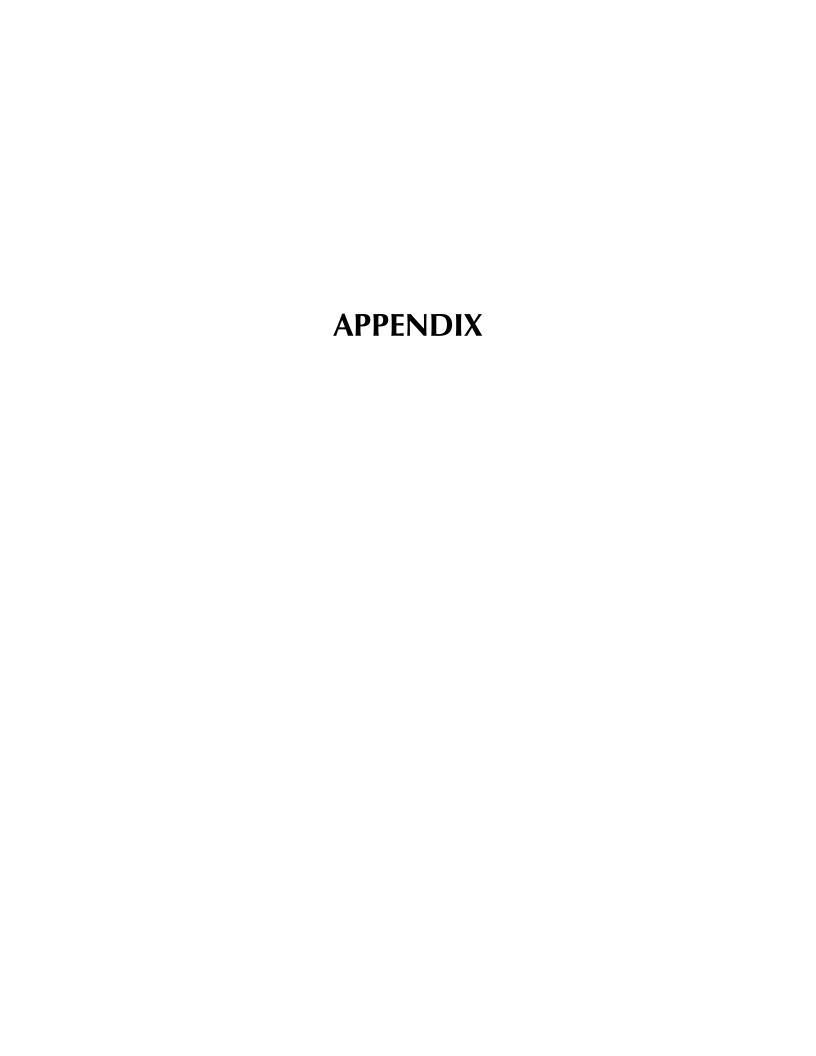
Exhibit 6B JCL Land Trust Project Traffic Assignment - 2045 Analysis Proposed Development Intensity

#### **Proposed FLU (Development Intensity) - Current FLU (Maximum Intensity)**

|         |                         |       | 2045 Cond  | itions       | SR 7     | Net Proje | ect Traffic | 2045    |          | Total   | Signif- |
|---------|-------------------------|-------|------------|--------------|----------|-----------|-------------|---------|----------|---------|---------|
|         |                         |       |            | LOS D        | Business | 469       | Project     | Total   | V/C      | Project | icant   |
| Roadway | Link                    | Lanes | Volume (1) | Capacity (2) | Plaza    | % Dist    | Trips       | Traffic | w/ Proj. | Impact  | Impact? |
| SR 7    | Winner's Circle to Site | 4LD   | 46,000     | 33,200       | 438      | 30%       | 141         | 46,579  | 1.40     | 0.42%   | No      |
| 3K /    | Site to W. Atlantic Ave | 4LD   | 46,000     | 33,200       | 438      | 70%       | 328         | 46,766  | 1.41     | 0.99%   | No      |

(1) Source: Palm Beach TPA for Year 2045 base volumes. See Appendix.

(2) Source: Table TE 1a, Palm Beach County Comprehensive Plan.



#### **Property Detail**

Parcel Control Number: 00-42-43-27-05-067-0140 Location Address:

Owners: SHEN JEN WANG TRUST ,SHEN JEN WANG TR Mailing Address: 1108 MAVERICK DR, ALLEN TX 75013 3390

Book/Page#: Last Sale: SEP-2005 19312 / 573 \$10 Price: Zoning: Property Use Code: 0000 - VACANT AGR - Agricultural Reserve ( 00-UNINCORPORATED )

PALM BEACH FARMS CO PL 3, TR 14 Legal Description: Total SF: Acres (LESS ELY 162.11 FT SR-7 R/W) BLK 67

#### 2021 Values (Current)

#### **2021 Taxes**

Improvement Value \$0 Ad Valorem \$17,708 Non Ad Valorem \$396 Land Value \$1,268,283 \$18,104 Total Tax Total Market Value \$1,268,283 2022 Qualified Exemptions Assessed Value

\$856,547

No Details Found **Exemption Amount** \$0 \$856,547 Applicants Taxable Value No Details Found

All values are as of January 1st each year.

**Building Footprint (Building 0)** 

#### Subarea and Square Footage (Building 0 )

Sq. Footage Description Area

7.9917

#### **Extra Features**

MAP

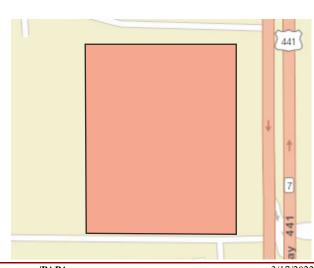
Description Year Built Unit

No Extra Feature Available

## No Image Found

Structural Details (Building 0)

Description



| STN# | ROAD        | FROM               | то                  | LANES | PK HR<br>LOS |       | <u> 2015</u> |       | 2017  | <u>MES</u><br>2018 | <u>2019 D</u><br>VOL I |           | 18-19<br>GR | 3YR<br>GR |      | <u>I PEAK I</u><br>NB/EB S |      | <u>2019 P</u><br>2-WAY I |      | HOUR<br>BB/WB |
|------|-------------|--------------------|---------------------|-------|--------------|-------|--------------|-------|-------|--------------------|------------------------|-----------|-------------|-----------|------|----------------------------|------|--------------------------|------|---------------|
| 4400 | SR-7        | Lake Worth Rd      | Lantana Rd          | 6D    | 2940         | 41136 | 41210        | 42776 |       | 44964              | 46059 1                | 1/14/2019 | 2.44%       | 2.50%     | 4177 | 1787                       | 2390 | 4230                     | 2449 | 1869          |
| 4402 | SR-7        | Lantana Rd         | Hypoluxo Rd         | 6D    | 2940         | 30217 | 31450        | 33427 | 35066 | 35927              | 35555 1                | 1/14/2019 | -1.04%      | 2.08%     | 3350 | 1270                       | 2127 | 3443                     | 2113 | 1366          |
| 5102 | SR-7        | Hypoluxo Rd        | Boynton Beach Blvd  | 6D    | 4980         | 27139 | 27687        | 29669 |       | 29795              | 32246 2                | 2/27/2019 | 8.23%       | 2.82%     | 3119 | 958                        | 2204 | 3010                     | 1996 | 1039          |
| 5402 | SR-7        | Boynton Beach Blvd | Lee Rd              | 6D    | 4980         | 22838 | 23191        | 25303 | 27018 | 26985              | 26563                  | 1/8/2019  | -1.56%      | 1.63%     | 2701 | 745                        | 1984 | 2613                     | 1865 | 791           |
| 5400 | SR-7        | Lee Rd             | W Atlantic Ave      | 4D    | 3320         | 22185 | 24509        | 23650 |       |                    | 26730 1                | 1/23/2019 |             | 4.17%     | 2764 | 789                        | 1975 | 2533                     | 1668 | 873           |
| 5404 | SR-7        | W Atlantic Ave     | Winner's Cir        | 4D    | 1960         | 25435 | 27414        | 27253 | 29091 | 31366              | 32143 1                | 1/23/2019 | 2.48%       | 5.66%     | 3101 | 1123                       | 2012 | 2912                     | 1824 | 1088          |
| 6102 | SR-7        | Winner's Cir       | Clint Moore Rd      | 6D    | 2940         | 27972 | 28306        | 31718 |       | 30168              | 30850 1                | 1/28/2019 | 2.26%       | -0.92%    | 3105 | 1042                       | 2063 | 2886                     | 1863 | 1034          |
| 6412 | SR-7        | Clint Moore Rd     | Yamato Rd           | 6D    | 2940         | 34964 | 36321        | 37051 |       | 41392              | 42104                  | 4/1/2019  | 1.72%       | 4.35%     | 3979 | 1778                       | 2201 | 3563                     | 2039 | 1592          |
| 6402 | SR-7        | Yamato Rd          | Glades Rd           | 6D    | 2940         | 50033 | 45141        | 48364 |       | 47964              | 47209 1                | 1/16/2019 | -1.57%      | -0.80%    | 3589 | 1795                       | 1815 | 3947                     | 1958 | 2006          |
| 6400 | SR-7        | Glades Rd          | Palmetto Park Rd    | 6D    | 2940         | 55060 | 57771        | 58473 |       | 58316              | 54847 1                | 1/16/2019 | -5.95%      | -2.11%    | 4170 | 2213                       | 1957 | 4310                     | 2084 | 2235          |
| 6414 | SR-7        | Palmetto Park Rd   | SW 18 St            | 6D    | 2680         | 50761 | 52909        | 55003 | 56100 | 54810              | 51603                  | 4/1/2019  | -5.85%      | -2.10%    | 4041 | 2382                       | 1677 | 3920                     | 1728 | 2259          |
| 6110 | SR-7        | SW 18 St           | Broward County Line | e 6D  | 2680         | 51393 | 51985        | 56803 | 57471 | 57974              | 54966                  | 4/1/2019  | -5.19%      | -1.09%    | 4443 | 2423                       | 2031 | 4203                     | 1928 | 2390          |
| 1808 | SR-811      | Indiantown Rd      | Toney Penna Dr      | 6D    | 2940         | 28852 | 33507        | 35842 |       | 34067              | 33150 1                | 1/28/2019 | -2.69%      | -2.57%    | 2823 | 1254                       | 1581 | 2761                     | 1537 | 1259          |
| 1308 | SR-811      | Toney Penna Dr     | Donald Ross Rd      | 6D    | 2940         | 27594 | 30883        | 30891 | 33736 | 31132              | 32798 2                | 2/19/2019 | 5.35%       | 2.02%     | 2662 | 1307                       | 1355 | 2795                     | 1468 | 1389          |
| 2830 | SR-811      | Donald Ross Rd     | Hood Rd             | 6D    | 2940         | 30476 | 33222        | 33548 |       | 35492              | 35349 2                | 2/19/2019 | -0.40%      | 1.76%     | 1744 | 1254                       | 1503 | 3056                     | 1449 | 1626          |
| 2824 | SR-811      | PGA Blvd           | RCA Blvd            | 4D    | 1770         | 28036 | 26611        | 27592 |       | 30373              | 27651 2                | 2/27/2019 | -8.96%      | 0.07%     | 2265 | 1235                       | 1030 | 2414                     | 1472 | 960           |
| 2814 | SR-811      | Lighthouse Dr      | Northlake Blvd      | 4D    | 1770         | 22743 | 23262        | 23093 | 22866 | 22970              | 22571 3                | 3/11/2019 | -1.74%      | -0.76%    | 1587 | 768                        | 823  | 1959                     | 1013 | 957           |
| 3657 | SUMMIT BLVD | Jog Rd             | Haverhill Rd        | 4D    | 1960         | 12648 | 11893        | 13011 | 13649 | 14421              | 14041                  | 4/3/2019  | -2.64%      | 2.57%     | 1356 | 564                        | 792  | 1244                     | 558  | 686           |
| 3611 | SUMMIT BLVD | Haverhill Rd       | Military Tr         | 5     | 1960         | 21136 | 21105        | 20985 | 22598 | 21687              | 22147 3                | 3/26/2019 | 2.12%       | 1.81%     | 1870 | 1194                       | 693  | 2010                     | 882  | 1148          |

Tuesday, June 11, 2019

#### Α В C D Ε F G Н I Input Data ROAD NAME: N State Road 7 STATION: 5404 Report Created **CURRENT YEAR: 2019** FROM: Midpoint 3/17/2022 ANALYSIS YEAR: 2027 TO: W Atlantic Ave GROWTH RATE: 5.66% COUNT DATE: 1/23/2019 PSF: 1 Link Analysis AM PM SB/WB 2-way NB/EB NB/EB SB/WB 2-way Volume after Diversion **Committed Developments** Type % Complete 100% Res **Bridges North AGR-PUD** 100% Res Res 54.10% 100% Res NR 100% NR 0% Canyons Town Center NR 60% NR 91.90% Lyons West AGR-PUD Res 100% 100% Res St Mary Coptic Orthodox Church 50% NR Mizner Country Club Res 98% Res 0% NR 100% Yamato Court MUPD n n West Boca Library NR 40% NR 60% **Atlantic Commons Commercial** NR 100% **Bridges South AGR-PUD** Res 30% Valencia Cove South 83% Res Happy Hollow Charter School NR 45% Verde Commons MUPD NR 0% Feurring Commercial MUPD NR 30% **Divine Savior Academy** NR 50% Res 100% **Total Committed Developments Total Committed Residential** Total Committed Non-Residential **Double Count Reduction Total Discounted Committed Developments** Comm Dev+1% Growth **Growth Volume Used** 4LD

NO

NO

YES

YES

NO

NO

NO

NO

NO

NO

YES

YES

Time Period

**Existing Volume** 

Peak Volume

Diversion(%)

Tivoli Isles

Hyder AGR-PUD

Reserve at Boca

Terranova MUPD

Oaks at Boca

Delray TMD

Villaggio Isles

Monticello PUD

Stop and Shop

Dakota PUD

Historical Growth

**Total Volume** 

LOS D Capacity

LOS E Capacity

Link Meets Test 1?

Link Meets Test 2?

Lanes

Direction

#### SERPM 8 2045 Cost Feasible Adjusted Two-Way Traffic Volumes - Palm Beach County

| PBC<br>Station | FDOT<br>Station | Roadway                   | From                     | То                       | Existing<br>Lanes | Cost<br>Feasible<br>Lanes | 2005<br>Counts | 2010<br>Count | 2015<br>Count | 2018<br>Count | 2015<br>Model | 2045<br>Model | 2045<br>Adjusted |
|----------------|-----------------|---------------------------|--------------------------|--------------------------|-------------------|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 2406           | 937355          | SEMINOLE PRATT-WHITNEY RD | Northlake Blvd           | 100th Lane North         | 2                 | 4                         |                | 9,974         | 11,577        | 13,953        | 10,894        | 27,276        | 29,000           |
| NEW            | PBC110          | SEMINOLE PRATT-WHITNEY RD | 100th Lane North         | Avenir                   | 0                 | 4                         |                |               | -             | -             |               | 13,572        | 13,600           |
| NEW            | PBC111          | SEMINOLE PRATT-WHITNEY RD | Avenir                   | SR-710                   | 0                 | 4                         |                |               | -             | -             | •             | 15,987        | 16,000           |
|                | 937572          | SHERWOOD FOREST BLVD      | Melaleuca Ln             | Lake Worth Rd            | 2                 | 2                         |                |               | -             | -             | 8,384         | 8,060         | 8,100            |
| 4644           | 937153          | SHERWOOD FOREST BLVD      | Lake Worth Rd            | 10th Ave N               | 2                 | 2                         | 7,677          | 5,767         | 7,925         | 7,800         | 5,462         | 7,156         | 9,600            |
| 4654           | 937154          | SHERWOOD FOREST BLVD      | 10th Ave N               | Cresthaven Blvd          | 2                 | 2                         | 9,095          | 7,736         | 8,499         | 10,573        | 13,108        | 15,846        | 11,200           |
| 4200           | 937152          | SHERWOOD FOREST BLVD      | Cresthaven Blvd          | Forest Hill Blvd         | 2                 | 2                         | 7,434          | 6,348         | 7,078         | 7,595         | 6,803         | 8,743         | 9,100            |
| 2615           | 937130          | SILVER BEACH RD           | Congress Ave             | Old Dixie Hwy            | 3                 | 3                         |                | 13,508        | 13,765        | 15,245        | 5,480         | 2,972         | 11,300           |
| 2807           | 937051          | SILVER BEACH RD           | Old Dixie Hwy            | US-1                     | 3                 | 3                         | 13,451         | 11,591        | 12,264        | 12,806        | 10,186        | 10,648        | 12,800           |
| NEW            | PBC112          | SIMS RD                   | Linton Blvd              | Atlantic Ave             | 0                 | 3                         |                |               | -             |               | 1,961         | 5,941         | 5,900            |
|                | 937582          | SIMS RD                   | Atlantic Ave             | Lake Ida Rd              | 2                 | 2                         |                |               | -             |               | 5,393         | 6,763         | 6,800            |
| 3418           | 937089          | SKEES RD                  | Belvedere Rd             | Okeechobee Blvd          | 2                 | 2                         | 5,651          | 4,956         | 4,644         | 5,829         | 3,229         | 9,081         | 10,500           |
|                | 933502          | SOUTH A ST                | 6th Ave S                | 22nd Av N                | 2                 | 2                         |                |               | -             | -             | 8,101         | 10,773        | 10,800           |
| 3446           | 937159          | SOUTH SHORE DR            | Lake Worth Rd            | Greenview Shores Bl      | 2                 | 2                         | 18,874         | 16,271        | 17,402        | 18,500        | 9,628         | 13,237        | 21,000           |
| 3429           | 937325          | SOUTH SHORE DR            | Greenview Shores Bl      | Big Blue Trace           | 4                 | 4                         | 20,318         | 18,470        | 22,634        | 17,000        | 7,211         | 9,085         | 24,500           |
| 3421           | 937324          | SOUTH SHORE DR            | Big Blue Trace           | Forest Hill Blvd         | 4                 | 4                         | 26,822         | 23,838        | 25,965        | 27,500        | 18,036        | 19,755        | 27,700           |
| 6605           | 938528          | SPANISH RIVER BLVD        | Military Tr              | IBM Access               | 4                 | 4                         | 24,618         | 22,574        | 29,285        | 23,500        | 19,564        | 23,381        | 33,100           |
| 6305           | 938528          | SPANISH RIVER BLVD        | IBM Access               | Perimeter Rd             | 4                 | 4                         | 22,776         | 23,173        | 27,823        | 32,615        | 19,564        | 23,381        | 31,600           |
| 6811           | 937415          | SPANISH RIVER BLVD        | Perimeter Rd             | Old Dixie Hwy            | 4                 | 4                         | 21,491         | 19,254        | 22,555        | 26,738        | 4,412         | 8,520         | 26,700           |
| 6813           | 937415          | SPANISH RIVER BLVD        | Old Dixie Hwy            | Federal Hwy              | 4                 | 4                         | 16,980         | 15,945        | 18,750        | 21,970        | 4,412         | 8,520         | 22,900           |
| 6801           | 930740          | SPANISH RIVER BLVD        | Federal Hwy              | Ocean Blvd               | 4                 | 4                         | 18,419         | 18,762        | 19,154        | 19,700        | 12,831        | 13,777        | 20,100           |
|                | 937667          | SPENCER RD                | Okeechobee Blvd          | Palm Beach Lakes Blvd    | 4                 | 4                         |                |               | -             | -             | 13,171        | 18,338        | 18,300           |
|                | 937610          | SR 717/CANAL ST           | Sr-715/Nw 16 St          | End Of Bridge 930072     | 2                 | 2                         |                |               | -             | -             | 634           | 1,559         | 1,600            |
|                | 935195          | SR-15                     | SR-715                   | N/A                      | 2                 | 2                         |                |               | -             | -             | 826           | 1,134         | 1,100            |
|                | 930766          | SR-15                     | Hooker Hwy               | N/A                      | 2                 | 2                         |                |               | -             | -             | 5,747         | 8,136         | 8,100            |
| 7013           | 930396          | SR-15                     | State Market Rd SR-729   | Section 20 Rd            | 2                 | 2                         | 8,040          | 11,523        | 9,295         | 9,900         | 5,078         | 7,855         | 12,100           |
| 7012           | 930431          | SR-15                     | McClure Rd               | State Market Rd SR-729   | 2                 | 2                         | 7,300          | 6,666         | 6,395         | 6,100         | 4,610         | 7,527         | 9,300            |
| 7009           | 930431          | SR-15                     | W Main St                | McClure Rd               | 2                 | 2                         | 4,113          | 3,651         | 3,501         | 6,100         | 4,610         | 7,527         | 6,400            |
| 7008           | 930129          | SR-15                     | W Main St                | N State Market Rd SR-729 | 2                 | 2                         | 6,149          | 3,530         | 2,983         | 3,400         | 1,244         | 1,721         | 3,500            |
| 7007           | 930374          | SR-15                     | SR-729                   | Muck City Rd SR-700      | 2                 | 2                         | 6,379          | 5,289         | 5,061         | 5,400         | 3,600         | 4,594         | 6,100            |
| 7005           | 930002          | SR-15                     | Old Connors Hwy          | Amons Rd                 | 2                 | 2                         | 5,270          | 4,352         | 4,559         | 4,900         | 5,031         | 6,931         | 6,300            |
| 6110           | 937245          | SR-7                      | Broward County Line      | SW 18 St                 | 6                 | 6                         | 51,123         | 51,995        | 51,985        | 57,974        | 63,354        | 67,019        | 55,700           |
| 6414           | 937245          | SR-7                      | SW 18 St                 | Palmetto Park Rd         | 6                 | 6                         | 53,733         | 43,804        | 52,909        | 54,810        | 63,354        | 67,019        | 56,000           |
| 6400           | 930752          | SR-7                      | Palmetto Park Rd         | Glades Rd                | 6                 | 6                         | 58,692         | 49,596        | 57,771        | 58,316        | 46,669        | 57,957        | 71,700           |
| 6402           | 935342          | SR-7                      | Glades Rd                | Yamato Rd                | 6                 | 6                         | 51,532         | 44,141        | 45,141        | 47,964        | 35,244        | 46,833        | 56,700           |
| 6412           | 937244          | SR-7                      | Yamato Rd                | Clint Moore Rd           | 6                 | 6                         | 37,804         | 31,986        | 36,321        | 41,392        | 32,173        | 45,301        | 51,100           |
| 6102           | 930714          | SR-7                      | Clint Moore Rd           | Winner's Cir             | 6                 | 6                         | 32,366         | 27,084        | 28,306        | 30,168        | 35,973        | 53,748        | 46,100           |
| 5404           | 930391          | SR-7                      | Winner's Cir             | W Atlantic Ave           | 4                 | 4                         | 28,073         | 23,965        | 27,414        | 31,366        | 34,637        | 53,234        | 46,000           |
|                | 930099          | SR-7                      | W Atlantic Ave           | 1 mi N of W Atlantic Ave | 4                 | 4                         |                |               | -             | -             | 31,860        | 51,240        | 51,200           |
| 5400           | 930694          | SR-7                      | 1 mi N of W Atlantic Ave | Flavor Pict Rd           | 4                 | 4                         | 25,797         | 21,746        | 24,509        | -             | 31,804        | 51,176        | 43,900           |



FDOT Emergency Travel Alert: For information on the current situation, please visit the following page - Alerts.



Florida Department of

#### TRANSPORTATION

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#### Web Application

#### Office of Work Program and Budget

**Five Year Work Program** 

Selection Criteria **District 04** 2022-2027 G1 **Palm Beach County** Category: Highways Item Number: 229658-4

Display current records in a Report Style Display current records in an Excel Document

**Project Summary** 

Transportation System: INTRASTATE STATE HIGHWAY District 04 - Palm Beach Co

Description: SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Item Number: 229658-4

Length: 2.289 View Map of

|              |      |      | <b>Project Detail</b> |
|--------------|------|------|-----------------------|
| Fiscal Year: | 2022 | 2023 | 20                    |

| Fiscal Year:          | 2022        | 2023        | 2024         | 2025     | 2026 |        |
|-----------------------|-------------|-------------|--------------|----------|------|--------|
| Highways/PD & E       |             |             |              |          |      | (On-Go |
| Amount:               |             |             |              |          |      |        |
| Highways/Preliminary  | Engineering |             |              |          |      | (On-Go |
| Amount:               | \$27,192    |             |              |          |      |        |
| Highways/Right of Wa  | ay          |             |              |          |      | (On-Go |
| Amount:               | \$3,674,708 | \$6,580,117 | \$12,000     |          |      |        |
| Highways/Railroad &   | Utilities   |             |              |          |      |        |
| Amount:               |             | \$150,000   |              |          |      |        |
| Highways/Construction | n           |             |              |          |      |        |
| Amount:               |             |             | \$16,329,138 | \$73,013 |      |        |
| Highways/Environme    | ntal        |             |              |          |      | (On-Go |
| Amount:               | \$53,500    |             |              |          |      |        |
|                       |             |             |              |          |      |        |
| Item Total:           | \$3,755,400 | \$6,730,117 | \$16,341,138 | \$73,013 |      |        |

Updated: 2/16/2022 9:1!

View Scheduled Activ

#### Annual Update - Adopted - December 7, 2021

| DDO IFOT                                  |  | DECODIFICAL                                   | FY 2  | 2022      | FY 2   | 2023      | FY 2  | 2024      | FY 2  | 2025      | FY :  | 2026      |
|---|--|---|-------|-----------|--------|-----------|-------|-----------|-------|-----------|-------|-----------|
| PROJECT                                   | LIMITS   | DESCRIPTION                                   | Cost  | Phase     | Cost   | Phase     | Cost  | Phase     | Cost  | Phase     | Cost  | Phase     |
| Haverhill Rd.                             | Hypoluxo Rd. to Lantana Rd.                          | 1.0 mi., 4 L                                  |       |           |        |           | 2,360 | С         |       |           |       |           |
| Haverhill Rd.                             | S. of Ceceile Ave. to N. of Century Blvd.            | Intersection Improvements, 0.2 mi., 4/6 L     |       |           | 1,200  | С         |       |           |       |           |       |           |
| Jog Rd.                                   | Potomac Rd. to Yamato Rd.                            | 1.2 mi., 6L                                   | 500   | D/R/M     | 200    | R         |       |           |       |           | 2,400 | С         |
| Kirk Rd.                                  | LWDD L-7 Canal to Summit Blvd.                       | 0.5 mi, 3/5 L                                 | 3,200 | С         |        |           |       |           |       |           |       |           |
| Kirk Rd.                                  | Summit Blvd. to Gun Club Rd.                         | 0.8 mi, 3/5 L                                 |       |           | 3,950  | С         |       |           |       |           |       |           |
| Lawrence Rd.                              | S. of Ponza Place to Lantana Road                    | 0.8 mi, 3 L                                   | 3,900 | С         |        |           |       |           |       |           |       |           |
| Linton Blvd.                              | Military Tr.   | Intersection Improvements                     | 600   | С         |        |           |       |           |       |           |       |           |
| Lyons Rd.                                 | Atlantic Ave. to S. of Flavor Pict Rd.               | 2.4 mi, 4 L                                   |       |           | 500    | R/M       |       |           | 6,000 | С         |       |           |
| Lyons Rd.                                 | S. of Flavor Pict Rd. to Boynton Beach Blvd.         | 3.0 mi, 4 L                                   |       |           | 12,000 | С         |       |           |       |           |       |           |
| Lyons Rd.                                 | S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10     | 0.6 mi, 3 L                                   |       |           |        |           |       |           |       |           | 100   | P         |
| Lyons Rd./Sansbury's Way                  | Forest Hill Blvd. to Okeechobee Blvd.                | Buffered Bike Lanes                           | 6,060 | С         |        |           |       |           |       |           |       |           |
| Melaleuca Lane                            | Jog Rd.  | Intersection Improvements                     |       |           | 2,300  | С         |       |           |       |           |       |           |
| Miner Rd.                                 | Military Trail to Lawrence Rd.                       | 0.6 mi, 3 L                                   | 500   | R/M       |        |           | 3,800 | С         |       |           |       |           |
| Miner Rd.                                 | High Ridge Rd  | Intersection Improvements                     | 800   | R/M       |        |           | 1,200 | С         |       |           |       |           |
| Northlake Blvd. TIM Amendment Study       | Bay Hill Dr. to S.R. 7 & Beeline Hwy to Military Tr. | Corridor Impact Study                         | 350   | S         |        |           |       |           |       |           |       |           |
| Okeechobee Blvd.                          | Jog Road   | Intersection Improvements                     |       |           | 1,370  | С         |       |           |       |           |       |           |
| Okeechobee Blvd.                          | Haverhill Rd.  | Intersection Improvements                     | 1,030 | С         |        |           |       |           |       |           |       |           |
| Okeechobee Blvd Loxahatchee Gr.           | A Road to Folsom Rd.                                 | Multi-Use Trail & Roundabout                  | 793   | D         |        |           | 2727  | С         |       |           |       |           |
| Old Dixie Hwy.                            | Yamato Rd. to S. of Linton Blvd.                     | 3.0 mi, 3 L                                   |       |           |        |           | 8,000 | С         |       |           |       |           |
| Palmetto Park Rd.                         | Lyons Rd.  | Intersection Improvements                     |       |           | 900    | С         |       |           |       |           |       |           |
| Palmetto Park Rd.                         | E. of Military Trail to I-95                         | Intersection Improvements                     | 2,000 | С         |        |           |       |           |       |           |       |           |
| Palmetto Park Rd. Bascule Bridge          | over Intracoastal Waterway                           | Rehab/Painting                                | 50    | С         |        |           |       |           |       |           |       |           |
| Recording Fees                            | Countywide   | Right-of-Way                                  | 20    | R         | 20     | R         | 20    | R         | 20    | R         | 20    | R         |
| Reserve-Bridges/Structures/Culverts/Pipes | Countywide   | Rehab./Repair/Replacement                     | 1,250 | D/R/M/C   | 1,700  | D/R/M/C   | 1,500 | D/R/M/C   | 500   | D/R/M/C   | 500   | D/R/M/C   |
| Reserve-Drainage                          | Countywide   | Study, Design, R/W, Mitigation & Construction | 1,000 | S/D/R/M/C | 900    | S/D/R/M/C | 500   | S/D/R/M/C | 500   | S/D/R/M/C | 500   | S/D/R/M/C |
| Reserve-Intersections                     | Countywide   | Design, R/W, Mitigation & Construction        | 8,750 | D/R/M/C   | 8,200  | D/R/M/C   | 5,380 | D/R/M/C   | 1,950 | D/R/M/C   | 200   | D/R/M/C   |
| Reserve-Pavement Markings                 | Countywide   | Pavement Markings                             | 400   | D/R/C     | 400    | D/R/C     | 400   | D/R/C     | 400   | D/R/C     | 400   | D/R/C     |
| Reserve-Study/Plans/Align.                | Countywide   | Study, Design & Mitigation                    | 300   | S/D/M     | 300    | S/D/M     | 300   | S/D/M     | 300   | S/D/M     | 300   | S/D/M     |
| Reserve-Railroad Crossings                | Countywide   | Rehabilitation/Upgrade                        | 600   | D/C/P     | 600    | D/C/P     | 600   | D/C/P     | 600   | D/C/P     | 600   | D/C/P     |
| Reserve-Resurfacing                       | Countywide   | Resurfacing                                   | 2,000 | D/R/C     | 2,000  | D/R/C     | 2,000 | D/R/C     | 2,000 | D/RC      | 2,000 | D/RC      |
| Reserve-R/W                               | Countywide   | Land Acquisition                              | 300   | R         | 300    | R         | 300   | R         | 300   | R         | 300   | R         |

<sup>\*</sup>See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

#### TABLE 3 (YEAR 2045) MAXIMUM DEVELOPMENT INTENSITY - NET INCREASE

PROJECT: 38.69 ACRE LUPA

EXISTING FUTURE LAND USE DESIGNATION: AGR TRIPS PER DAY= 1,198

PROPOSED FUTURE LAND USE DESIGNATION: IND

TRIPS PER DAY= 3,386
TRIP INCREASE= 2,188

| ROADWAY                      | FROM                        | то                                 | DISTRIBUTION (%) | PROJECT<br>TRAFFIC | LANES    | LOS "D"<br>CAPACITY | TRIP<br>INCREASE | PROJECT<br>3IGNIFICANCE |
|------------------------------|-----------------------------|------------------------------------|------------------|--------------------|----------|---------------------|------------------|-------------------------|
| ATLANTIC AVENUE              | STATE ROAD 7                | LYONS ROAD                         | 45%              | 985                | 4D       | 33,200              | 2.97%            | NO                      |
| ATLANTIC AVENUE              | LYONS ROAD                  | FLORIDA TURNPIKE                   | 35%              | 766                | 6D       | 50,300              | 1.52%            | NO                      |
| LYONS ROAD                   | FLAVOR PICT ROAD            | ATLANTIC AVENUE                    | 5%               | 109                | 4D       | 33,200              | 0.33%            | NO                      |
| LYONS ROAD                   | ATLANTIC AVENUE             | 158TH ROAD SOUTH                   | 5%               | 109                | 4D       | 33,200              | 0.33%            | NO                      |
| STATE ROAD 7<br>STATE ROAD 7 | LEE ROAD<br>ATLANTIC AVENUE | ATLANTIC AVENUE<br>WINNER'S CIRCLE | 20% 25%          | 328<br>328<br>438  | 4D<br>4D | 33,200<br>33,200    | 0.99%<br>0.99%   | NO<br>NO                |

| ROADWAY         | FROM             | то               | 2045<br>PBC TPA<br>TRAFFIC<br>VOLUME | DISTRIBUTION (%) | PROJECT<br>TRAFFIC | TOTAL<br>2045<br>TRAFFIC | LANES | LOS "D" | V/C<br>RATIO |  |
|-----------------|------------------|------------------|--------------------------------------|------------------|--------------------|--------------------------|-------|---------|--------------|--|
| ATLANTIC AVENUE | STATE ROAD 7     | LYONS ROAD       | 16,100                               | 45%              | 985                | 17,085                   | 4D    | 33,200  | 0.51         |  |
| ATLANTIC AVENUE | LYONS ROAD       | FLORIDA TURNPIKE | 36,200                               | 35%              | 766                | 36,966                   | 6D    | 50,300  | 0.73         |  |
| LYONS ROAD      | FLAVOR PICT ROAD | ATLANTIC AVENUE  | 24,000                               | 5%               | 109                | 24,109                   | 4D    | 33,200  | 0.73         |  |
| LYONS ROAD      | ATLANTIC AVENUE  | 158TH ROAD SOUTH | 25,300                               | 5%               | 109                | 25,409                   | 4D    | 33,200  | 0.77         |  |
| STATE ROAD 7    | LEE ROAD         | ATLANTIC AVENUE  | 51,200                               | 15%              | 328                | 51,528                   | 6D    | 33,200  | 1.55         |  |
| STATE ROAD 7    | ATLANTIC AVENUE  | WINNER'S CIRCLE  | 46,000                               | 15%              | 328                | 46,328                   | 6D    | 33,200  | 1.40         |  |

<sup>\*</sup> Project is significant when net trip increase is greater than 1% for v/c of 1.4 or more, 2% for v/c of 1.2 or more and 3% for v/c less than 1.2.

