



**Board of County Commissioners  
Impact Fee Report  
For  
Fiscal Year 2018**

**Board of County Commissioners  
Impact Fee Report  
For Fiscal Year 2018**

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**PALM BEACH COUNTY  
ACKNOWLEDGEMENTS**

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**Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2018 Impact Fee Report.**

**Office of Financial Management & Budget  
(in alphabetical order)**

<b>Sherry Brown</b>	<b>Director of OFMB</b>
<b>Michele A. Bonanni</b>	<b>Financial Analyst II</b>
<b>Richard Iavarone</b>	<b>Director of Financial Management Division</b>
<b>Willie Swoope</b>	<b>Impact Fee Manager</b>

**Municipal Collecting Agents  
(in alphabetical order)**

**Boca Raton  
Boynton Beach  
Briny Breezes  
Delray Beach  
Golf  
Greenacres  
Juno Beach  
Jupiter  
Mangonia Park  
North Palm Beach  
Palm Beach Gardens  
Palm Springs  
Riviera Beach  
Royal Palm Beach  
Tequesta  
Wellington**

***Special thanks to:***

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

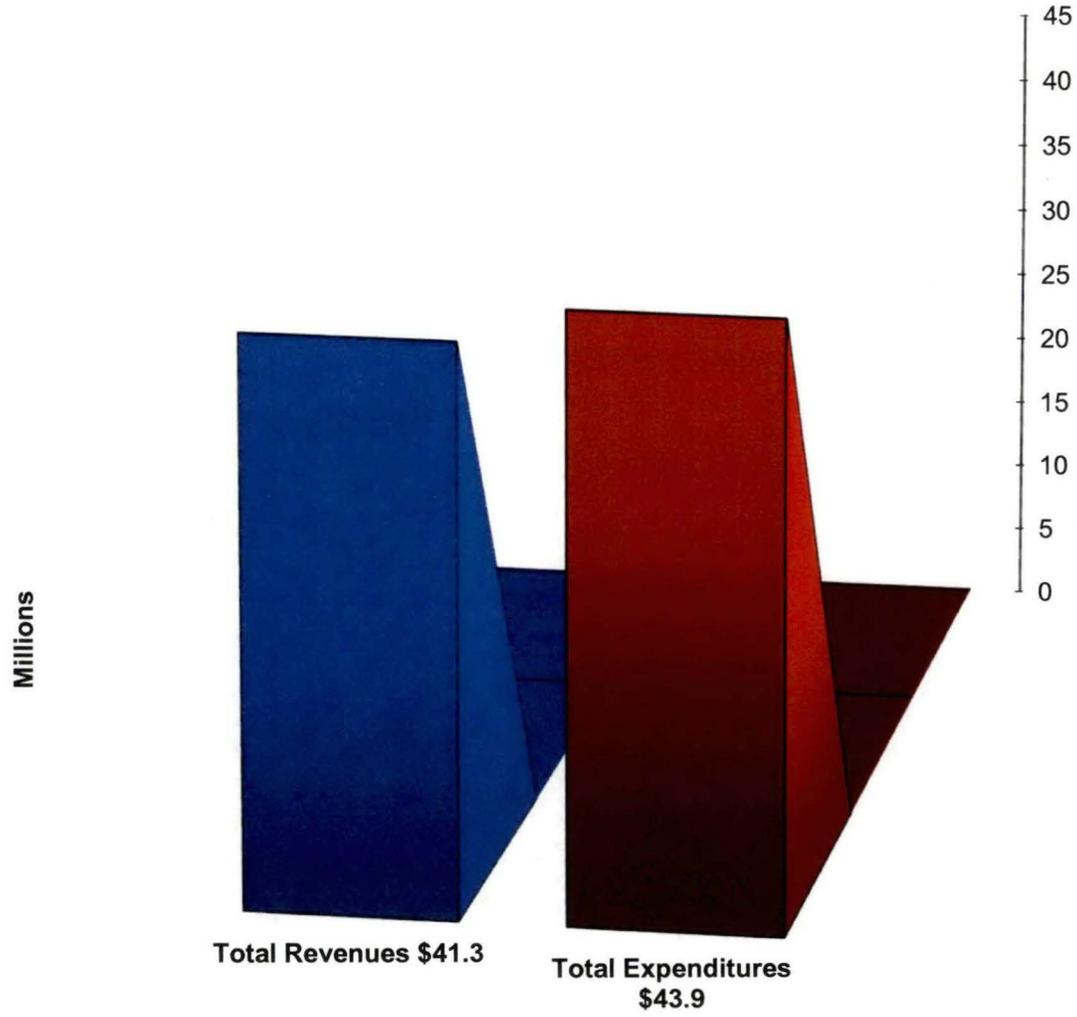
Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



**IMPACT FEE**

**SUMMARY HIGHLIGHTS**

# Impact Fee Revenues & Expenditures For Fiscal Year 2018



**Board of County Commissioners  
Collection of Impact Fees  
By Zone**

<u>Descriptions</u>	<u>2018 Actual</u>
<b><u>School Program</u></b>	
Impact Fee Zone 1	\$1,040,705
Impact Fee Zone 2	2,737,475
Impact Fee Zone 3	1,022,944
Impact Fee Zone 4	1,320,130
<b><u>Road Program</u></b>	
Impact Fees Zone 1	6,677,576
Impact Fees Zone 2	8,050,907
Impact Fees Zone 3	5,744,923
Impact Fees Zone 4	5,084,722
Impact Fees Zone 5	4,811,188
<b><u>Law Enforcement Program</u></b>	
Law Enforcement Impact Fees	272,436
<b><u>Fire Rescue Program</u></b>	
Fire Rescue Impact Fees	375
<b><u>Parks Program</u></b>	
Impact Fees Z-1	424,148
Impact Fees Z-2	1,603,767
Impact Fees Z-3	616,828
<b><u>Other Programs</u></b>	
Public Building Impact Fees	1,296,221
Library Impact Fees	603,832
<b>Grand Total</b>	<b>\$41,308,177</b>

<u>Descriptions</u>	<u>2018 Actual</u>
School	\$6,121,254
Road	30,369,316
Law Enforcement	272,436
Fire/Rescue	375
Parks	2,644,743
Public Building	1,296,221
Library	\$603,832
<b>Grand Total</b>	<b>\$41,308,177</b>

**Board of County Commissioners  
Summary of Impact Fee Expenditures  
By Zone**

<u>Descriptions</u>	<u>2018 Expenditures</u>
Roads I/F - Zone 1	\$14,003,777
Roads I/F - Zone 2	6,605,293
Roads I/F - Zone 3	3,575,198
Roads I/F - Zone 4	3,769,828
Roads I/F - Zone 5	6,510,235
Law Enforcement	0
Fire Rescue I/F	1,444,222
Parks I/F Zone 1	239,502
Parks I/F Zone 2	745,808
Parks I/F Zone 3	938,265
Public Building I/F	0
Library I/F	0
School I/F Zone 1	1,080,660
School I/F Zone 2	2,458,509
School I/F Zone 3	1,792,449
School I/F Zone 4	699,340
<b>Grand Total</b>	<b><u><u>\$43,863,086</u></u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$6,030,958
Roads	34,464,331
Law	0
Fire Rescue	1,444,222
Parks	1,923,575
Public Building	0
Library	0
<b>Grand Total</b>	<b><u><u>\$43,863,086</u></u></b>

**Board of County Commissioners  
Summary of Impact Fee Revenue  
By Municipality**

<u>Descriptions</u>	<u>2018 Actual</u>
Atlantis	\$0
Belle Glade	0
Boca Raton	807,813
Boynton Beach	1,436,570
Briny Breeze	0
Cloud Lake	0
Delray Beach	1,159,464
Glen Ridge	35,428
Golf	42
Greenacres	911,815
Gulfstream	238
Haverhill	0
Highland Beach	0
Hypoluxo	239,332
Juno Beach	29,654
Jupiter	1,164,205
Jupiter Inlet Colony	0
Lake Clarke Shores	811
Lake Park	264,829
Lake Worth	1,071,144
Lantana	172,838
Loxahatchee Groves	63,876
Manalapan	19,522
Mangonia Park	0
North Palm Beach	2,439
Ocean Ridge	830
Pahokee	0
Palm Beach	100,808
Palm Beach Gardens	4,018,286
Palm Beach Shores	0
Palm Springs	770,012
Riviera Beach	238,257
Royal Palm Beach	3,311,498
South Bay	0
South Palm Beach	0
Tequesta	84,083
Unincorporated P.B.C.	18,084,962
Wellington	855,951
Westlake	516,702
West Palm Beach	5,946,768
<b>Grand Total</b>	<b><u><u>\$41,308,177</u></u></b>

<b>Palm Beach County</b> <b>Credit Summary Report</b> <b>Fiscal Year 2018</b>
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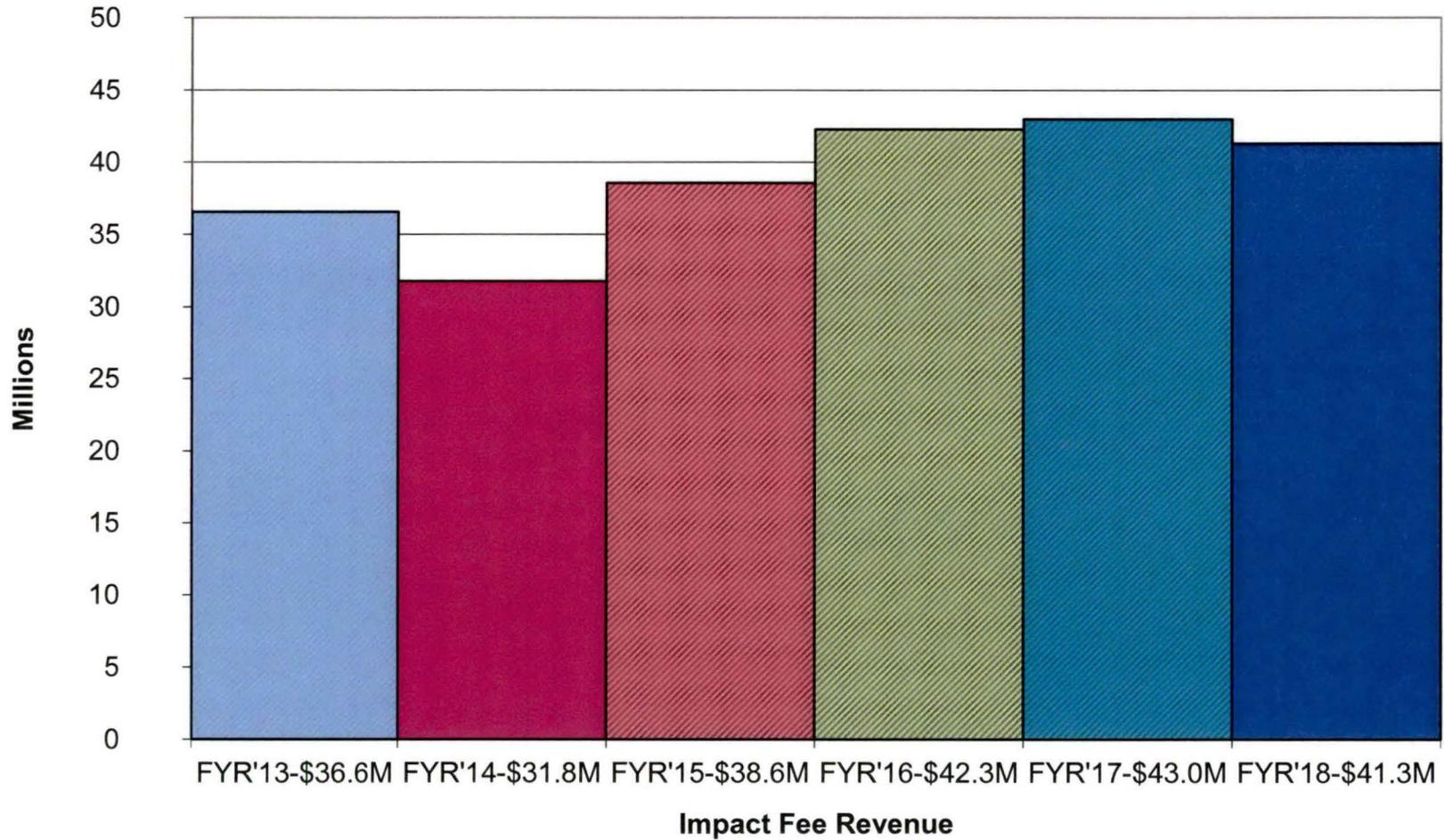
Impact Fee Components September-18	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2018
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$4,943.64	\$8,361,045.40	\$2,868,526.36	\$5,492,519.04
Schools	\$0.00	\$10,726.56	\$13,291,723.15	\$8,102,141.89	\$5,189,581.26
Roads	\$0.00	\$154,289.71	\$135,561,175.51	\$113,166,531.59	\$22,394,643.92
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
<b>Total</b>	<b>\$0.00</b>	<b>\$169,959.91</b>	<b>\$157,257,785.00</b>	<b>\$124,177,014.52</b>	<b>\$33,080,770.48</b>



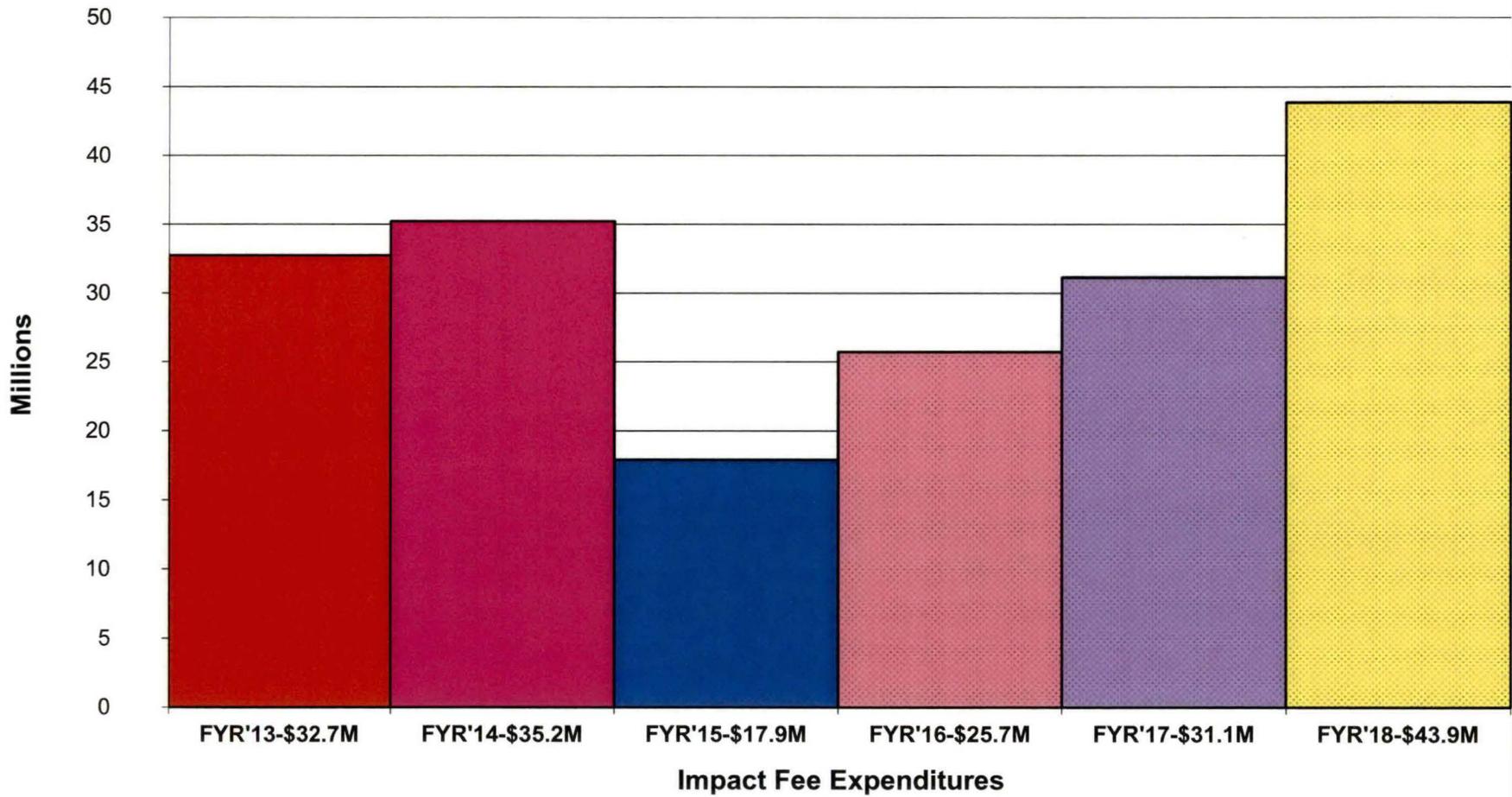
**IMPACT FEE**

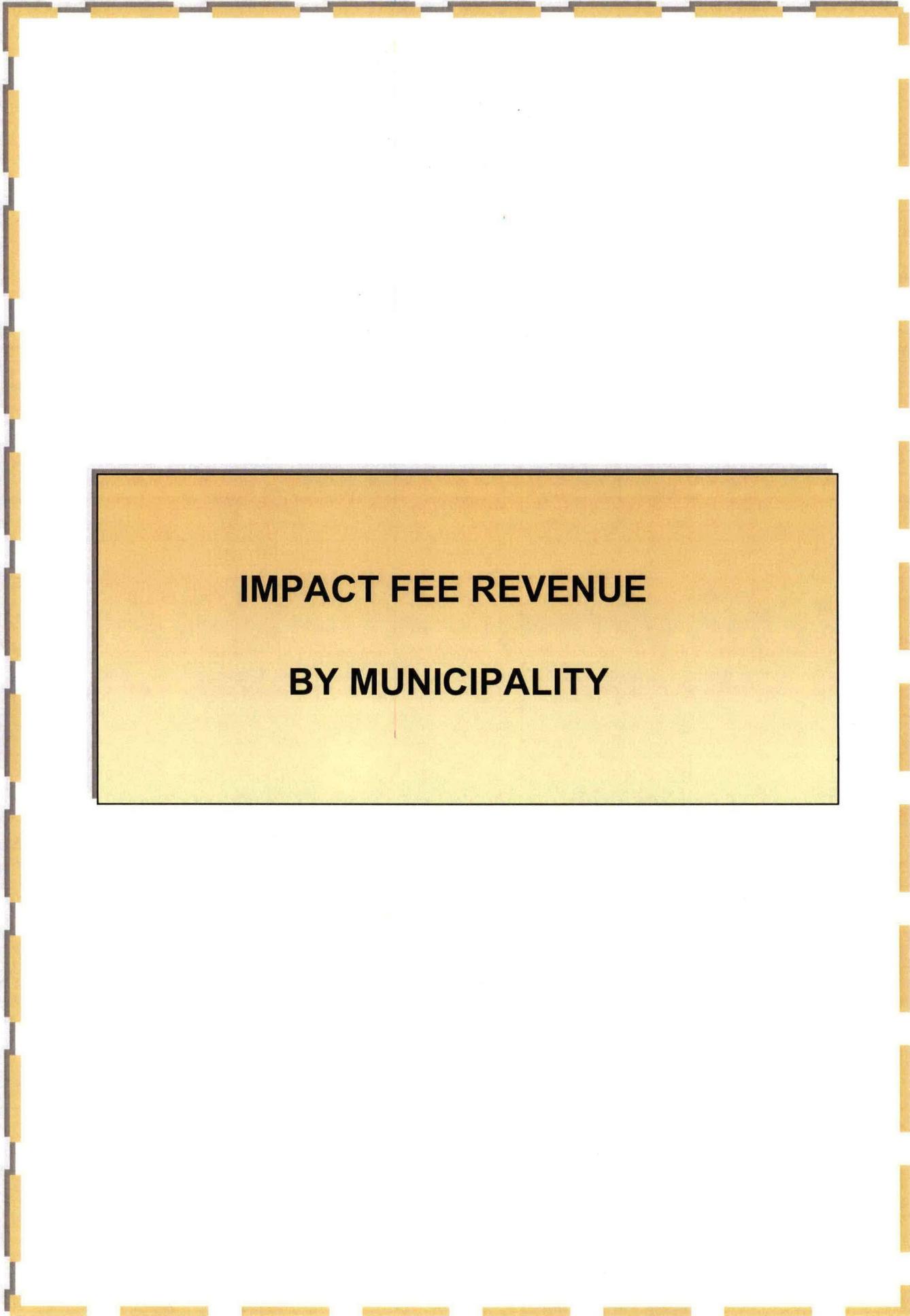
**HISTORICAL TRENDS**

## Impact Fee Revenue by Fiscal Year Fiscal Years 2013 - 2018



### Impact Fee Expenditures by Fiscal Year Fiscal Years 2013- 2018





**IMPACT FEE REVENUE  
BY MUNICIPALITY**

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Atlantis**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u>\$0</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Belle Glade**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>Public Building I/F</b>	\$0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>Public Building</b>	\$0
<b>Library</b>	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boca Raton**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>School I/F Zone 3</b>	\$165,819
<b>Roads I/F Zone 5</b>	591,784
<b>Parks I/F Zone 3</b>	34,407
<b>Public Building I/F</b>	15,803
<b>Grand Total</b>	<b>\$807,813</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>School</b>	<b>\$165,819</b>
<b>Roads</b>	<b>591,784</b>
<b>Parks</b>	<b>34,407</b>
<b>Public Building</b>	<b>15,803</b>
<b>Grand Total</b>	<b>\$807,813</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boynton Beach**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$494,324
School I/F Zone 3	11,447
Roads I/F Zone 4	713,433
Roads I/F Zone 5	59,766
Parks I/F Zone 2	92,372
Parks I/F Zone 3	(3,970)
Public Building I/F	69,198
<b>Grand Total</b>	<b><u><u>\$1,436,570</u></u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$505,771
Roads	773,199
Parks	88,402
Public Building	69,198
<b>Grand Total</b>	<b><u><u>\$1,436,570</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Briny Breeze**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>School I/F Zone 3</b>	\$0
<b>Roads I/F Zone 4</b>	0
<b>Parks I/F Zone 3</b>	0
<b>Public Building I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>School</b>	\$0
<b>Roads</b>	0
<b>Parks</b>	0
<b>Public Building</b>	0
<b>Grand Total</b>	\$0

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Cloud Lake**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u>0</u> <u>\$0</u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u>0</u> <u>\$0</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Delray Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>School I/F Zone 3</b>	\$39,440
<b>Roads I/F Zone 5</b>	1,046,693
<b>Parks I/F Zone 3</b>	31,649
<b>Public Building I/F</b>	41,682
<b>Grand Total</b>	<b>\$1,159,464</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>School</b>	\$39,440
<b>Roads</b>	1,046,693
<b>Parks</b>	31,649
<b>Public Building</b>	41,682
<b>Grand Total</b>	<b>\$1,159,464</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Glen Ridge**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$1,539
Roads I/F Zone 2	31,882
Law Enforcement I/F	185
Fire Rescue I/F	0
Parks I/F Zone 2	709
Public Building I/F	933
Library I/F	180
<b>Grand Total</b>	<b><u><u>\$35,428</u></u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$1,539
Roads	31,882
Law	185
Fire Rescue	0
Parks	709
Public Building	933
Library	180
<b>Grand Total</b>	<b><u><u>\$35,428</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Golf**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Law Enforcement I/F	0
Parks I/F Zone 3	0
Public Building I/F	42
<b>Grand Total</b>	<b>\$42</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$0
Roads	0
Law	0
Parks	0
Public Building	42
<b>Grand Total</b>	<b>\$42</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Greenacres**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$49,408
Roads I/F Zone 2	681,425
Roads I/F Zone 4	135,034
Parks I/F Zone 2	21,277
Public Building I/F	18,308
Library I/F	6,363
<b>Grand Total</b>	<b>\$911,815</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$49,408
Roads	816,459
Parks	21,277
Public Building	18,308
Library	6,363
<b>Grand Total</b>	<b>\$911,815</b>

**Board of County Commissioners  
Detail Impact Fees Revenue  
Town of Gulfstream**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>School I/F Zone 3</b>	\$0
<b>Road I/F Zone 5</b>	0
<b>Parks I/F Zone 3</b>	0
<b>Public Buildings</b>	238
<b>Grand Total</b>	<b>\$238</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>School</b>	<b>\$0</b>
<b>Roads</b>	<b>0</b>
<b>Parks</b>	<b>0</b>
<b>Public Buildings</b>	<b>238</b>
<b>Grand Total</b>	<b>\$238</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Haverhill**

Descriptions	2018 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2018 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Highland Beach**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b><u>0</u></b>

Summary of Impact Fees	2018 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b><u>0</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Hypoluxo**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$78,382
Roads I/F Zone 4	108,976
Parks I/F Zone 2	36,125
Public Building I/F	6,385
Library I/F	9,464
<b>Grand Total</b>	<b>\$239,332</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$78,382
Roads	108,976
Parks	36,125
Public Building	6,385
Library	9,464
<b>Grand Total</b>	<b>\$239,332</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Juno Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 1	\$5,320
Roads I/F Zone 1	21,099
Fire Rescue I/F	0
Parks I/F Zone 1	1,841
Public Building I/F	667
Library I/F	727
<b>Grand Total</b>	<b>\$29,654</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$5,320
Roads	21,099
Fire Rescue	0
Parks	1,841
Public Building	667
Library	727
<b>Grand Total</b>	<b>\$29,654</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 1	\$190,740
Roads I/F Zone 1	850,166
Fire Rescue I/F	0
Parks I/F Zone 1	35,643
Public Building I/F	60,509
Library I/F	27,147
<b>Grand Total</b>	<b><u><u>\$1,164,205</u></u></b>

<b>Summary of Impact fees</b>	<b>2018 Actual</b>
School	\$190,740
Roads	850,166
Fire Rescue	0
Parks	35,643
Public Building	60,509
Library	27,147
<b>Grand Total</b>	<b><u><u>\$1,164,205</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter Inlet Colony**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Clarke Shores**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$413
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	191
Public Building I/F	99
Library I/F	108
<b>Grand Total</b>	<b>\$811</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$413
Roads	\$0
Fire Rescue	0
Parks	191
Public Building	99
Library	108
<b>Grand Total</b>	<b>\$811</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Park**

Descriptions	2018 Actual
School I/F Zone 1	\$1,802
Roads IF Zone 1	255,997
Parks I/F Zone 1	776
Public Building I/F	6,254
<b>Grand Total</b>	<b>\$264,829</b>

Summary of Impact Fees	2018 Actual
School	\$1,802
Roads	255,997
Parks	776
Public Building	6,254
<b>Grand Total</b>	<b>\$264,829</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Lake Worth**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$196,520
Roads I/F Zone 2	785,913
Roads I/F Zone 4	28,132
Parks I/F Zone 2	47,511
Fire Rescue	0
Public Building I/F	13,068
<b>Grand Total</b>	<b>\$1,071,144</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$196,520
Roads	814,045
Parks	47,511
Fire Rescue	0
Public Building	13,068
<b>Grand Total</b>	<b>\$1,071,144</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lantana**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$8,359
Roads I/F Zone 4	158,982
Fire Rescue I/F	0
Parks I/F Zone 2	2,068
Public Building I/F	3,429
<b>Grand Total</b>	<b><u>\$172,838</u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$8,359
Roads	158,982
Fire Rescue	0
Parks	2,068
Public Building	3,429
<b>Grand Total</b>	<b><u>\$172,838</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Loxahatchee Groves**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 4	\$10,049
Roads I/F Zone 3	45,481
Parks I/F Zone 2	4,632
Fire Rescue	0
Library	1,291
Law Enforcement	925
Public Building I/F	1,498
<b>Grand Total</b>	<b><u><u>\$63,876</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$10,049
Roads	45,481
Parks	4,632
Fire Rescue	0
Library	1,291
Law Enforcement	925
Public Building	1,498
<b>Grand Total</b>	<b><u>\$63,876</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$3,517
Roads I/F Zone 4	14,066
Parks I/F Zone 2	1,487
Public Building I/F	452
<b>Grand Total</b>	<b>\$19,522</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$3,517
Roads	14,066
Parks	1,487
Public Building	452
<b>Grand Total</b>	<b>\$19,522</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Mangonia Park**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

Summary of Impact Fees	2018 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of North Palm Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 1	\$564
Roads I/F Zone 1	0
Parks I/F Zone 1	106
Public Building I/F	1,769
<b>Grand Total</b>	<b>\$2,439</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$564
Roads	0
Parks	106
Public Building	1,769
<b>Grand Total</b>	<b>\$2,439</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Ocean Ridge**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$214
School I/F Zone 3	127
 Roads I/F Zone 4	 0
Parks I/F Zone 2	82
Parks I/F Zone 3	49
 Public Building I/F	 171
 Library I/F	 187
<b>Grand Total</b>	<b>\$830</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$341
Roads	0
Parks	131
Public Building	171
Library	187
<b>Grand Total</b>	<b>\$830</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Pahokee**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>Public Building I/F</b>	\$0
<b>Library I/F</b>	0
<b>Grand Total</b>	\$0

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>Public Building</b>	\$0
<b>Library</b>	0
<b>Grand Total</b>	\$0

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$18,616
Roads I/F Zone 1	0
Roads I/F Zone 2	74,096
Roads I/F Zone 4	0
Parks I/F Zone 2	4,042
Public Building I/F	4,054
<b>Grand Total</b>	<b><u>\$100,808</u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$18,616
Roads	74,096
Parks	4,042
Public Building	4,054
<b>Grand Total</b>	<b><u>\$100,808</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Palm Beach Gardens**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 1	\$295,547
Roads I/F Zone 1	3,432,096
Roads I/F Zone 3	0
Parks I/F Zone 1	124,199
Public Building I/F	127,143
Library I/F	39,301
<b>Grand Total</b>	<b><u><u>\$4,018,286</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$295,547
Roads	3,432,096
Parks	124,199
Public Building	127,143
Library	39,301
<b>Grand Total</b>	<b><u><u>\$4,018,286</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach Shores**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Palm Springs**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 2	\$104,310
Roads I/F Zone 2	603,011
Parks I/F Zone 2	44,918
Public Building	17,773
Fire Rescue	0
<b>Grand Total</b>	<b><u><u>\$770,012</u></u></b>

<u>Summary of Impact Fees</u>	<u>2018 Actual</u>
School	104,310
Roads	603,011
Parks	44,918
Public Building	17,773
Fire Rescue	0
<b>Grand Total</b>	<b><u><u>\$770,012</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Riviera Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 1	\$58,012
School I/F Zone 2	0
Roads I/F Zone 1	121,115
Roads I/F Zone 2	38,530
Parks I/F Zone 1	9,624
Parks I/F Zone 2	1,217
Public Building I/F	9,759
<b>Grand Total</b>	<b>\$238,257</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$58,012
Roads	159,645
Parks	10,841
Public Building	9,759
<b>Grand Total</b>	<b>\$238,257</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Royal Palm Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 4	629,147
Roads I/F Zone 3	2,292,368
Parks I/F Zone 2	226,391
Public Building I/F	81,600
Library I/F	81,992
<b>Grand Total</b>	<b>\$3,311,498</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$629,147
Roads	2,292,368
Parks	226,391
Public Building	81,600
Library	81,992
<b>Grand Total</b>	<b>\$3,311,498</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of South Bay**

<b>Descriptions</b>	<b>2018 Actual</b>
<b>Public Building I/F</b>	\$0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
<b>Public Building</b>	<b>\$0</b>
<b>Library</b>	<b>0</b>
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of South Palm Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Library I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$0
Roads	0
Library I/F	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Tequesta**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 1	\$3,931
Roads I/F Zone 1	73,744
Parks I/F Zone 1	1,305
Public Building I/F	4,480
Library I/F	623
<b>Grand Total</b>	<b><u><u>\$84,083</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$3,931
Roads	73,744
Parks	1,305
Public Building	4,480
Library	623
<b>Grand Total</b>	<b><u><u>\$84,083</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenues  
Unincorporated Palm Beach County**

<b>Impact Fee Zones</b>	<b>2018 Actuals</b>
School I/F Zone 1	\$484,788
School I/F Zone 2	1,100,987
School I/F Zone 3	806,111
School I/F Zone 4	311,445
Roads I/F Zone 1	1,923,359
Roads I/F Zone 2	1,696,278
Roads I/F Zone 3	2,171,445
Roads I/F Zone 4	3,926,097
Roads I/F Zone 5	3,112,945
Law Enforcement I/F Zone 2	231,646
Fire Rescue I/F	375
Parks I/F Zone 1	249,510
Parks I/F Zone 2	578,137
Parks I/F Zone 3	554,694
Public Building I/F	551,110
Library I/F	386,035
<b>Grand Total</b>	<b><u>\$18,084,962</u></b>

<b>Summary of Unincorporated P.B. County</b>	<b>2018 Actual</b>
School	\$2,703,331
Roads	12,830,124
Law	231,646
Fire Rescue	375
Parks	1,382,341
Public Building	551,110
Library	386,035
<b>Grand Total</b>	<b><u>\$18,084,962</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Wellington**

<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 4	\$77,608
Roads I/F Zone 3	660,319
Roads I/F Zone 4	0
Law Enforcement I/F	18,829
Fire Rescue	0
Parks I/F Zone 2	55,961
Public Building I/F	29,905
Library I/F	13,329
<b>Grand Total</b>	<b><u><u>\$855,951</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$77,608
Roads	660,319
Law	18,829
Fire Rescue	0
Parks	55,961
Public Building	29,905
Library	13,329
<b>Grand Total</b>	<b><u><u>\$855,951</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Westlake**

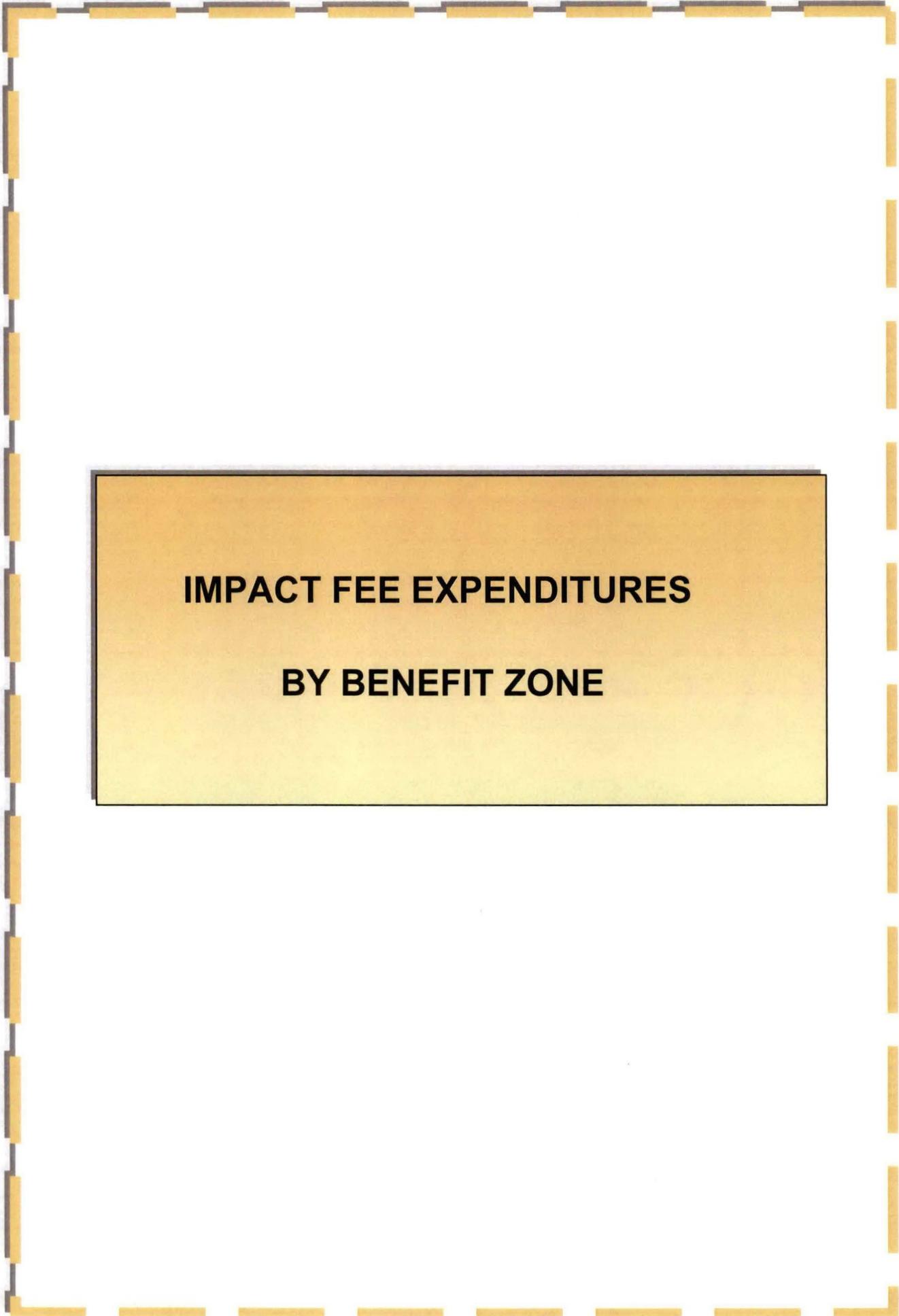
<u>Descriptions</u>	<u>2018 Actual</u>
School I/F Zone 4	\$288,513
Roads I/F Zone 3	0
Roads I/F Zone 4	0
Law Enforcement I/F	20,851
Fire Rescue	0
Parks I/F Zone 2	132,970
Public Building I/F	37,281
Library I/F	37,087
<b>Grand Total</b>	<b><u><u>\$516,702</u></u></b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$288,513
Roads	0
Law	20,851
Fire Rescue	0
Parks	132,970
Public Building	37,281
Library	37,087
<b>Grand Total</b>	<b><u><u>\$516,702</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of West Palm Beach**

<b>Descriptions</b>	<b>2018 Actual</b>
School I/F Zone 2	\$680,886
School I/F Zone 4	3,367
Roads I/F Zone 2	4,139,772
Roads I/F Zone 3	575,309
Parks I/F Zone 1	1,144
Parks I/F Zone 2	353,680
Public Building I/F	192,610
<b>Grand Total</b>	<b>\$5,946,768</b>

<b>Summary of Impact Fees</b>	<b>2018 Actual</b>
School	\$684,253
Roads	4,715,081
Parks	354,824
Public Building	192,610
<b>Grand Total</b>	<b>\$5,946,768</b>



**IMPACT FEE EXPENDITURES  
BY BENEFIT ZONE**

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 1**

<u>Project Name:</u>	2018 Expenditures
Northlake Blvd & Military Tr Intersection	\$232,500
PGA Blvd & Military Trail Intersection	\$66,368
Old Dixie Hwy/Park Ave-Northlake	\$1,227,518
Congress Ave/Northlake To Alt.A1A	\$189,755
Northlake Blvd & Alt. A1A Intersection	\$4,452
SR 7, SR 710 to S. of 150th Ct. N. (Loxahatchee Slough)	\$3,626
Australian Ave W 10th to N of W 13th RB	\$95,613
Silver Bch Rd/E of Con-Old Dix	\$1,892,451
Toney Penna Dr & Old Dixie Hwy	\$1,421,954
Island Way and Casa Circle-Church St	\$159
PGA Blvd & Central Blvd Intersection	\$28,986
Hood Rd & Central Blvd Intersection	\$446,190
Hood Rd/E of Turnpike to W.Central Blvd	\$6,078,115
Blue Heron & Australian Intersection	\$53,465
Indiantown Rd/Jupiter Farms Rd to W of Turnpike	\$1,661,699
Burns Rd & Military Trail Intersection	\$155
Church St Limestone Creek Rd to W of Central	\$15,728
Central Blvd & University Blvd Intersection	\$18,952
Blue Heron & Congress Intersection Imp	\$51,201
Center St Drainage Imp/Thelma To Woodland	\$514,890
<b>Grand Total</b>	<b>\$14,003,777</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 2**

<u>Project Name:</u>	2018 Expenditures
Florida Mango Rd Over LWDD L-9&L-10 Canals	\$224,743
Lake Worth Rd & Jog Rd Intersection	\$13,015
Palm Beach Lakes Blvd & N. Robbins Dr.	\$29,614
Okeechobee Blvd & Church St. Intersection	\$7,971
Community Dr/Military to Village Blvd	\$181
Congress Ave Over WPB "F" Canal, N of Okeechobee To Ware Dr	\$769,986
Florida Mango Rd, Barbados Rd To N Of Myrica Rd	\$138,220
Military Tr & Forest Hill Blvd Intersection	\$341
Kirk Rd, S Of LWDD L-7 Canal To Pot O'Gold St	\$1,078,714
45th St/E Of Haverhill To W Of Military Trail	\$41,254
Fl Mango Over LWDD L-8 Canal S of Exuma Rd to N of Antigua Rd	\$129,732
10th Ave N & Boutwell Rd Intersection	\$96,007
Australian Ave/Banyan Ave to 45th St	\$26,110
Florida Mango Rd Over LWDD L-6 Canal	\$39,566
Roebuck Rd/Jog Rd To Haverhill Rd	\$1,554,919
Haverhill Rd/N. Of Caribbean Blvd to Bee Line	\$103,160
Purdy Lane/Forest Hill Elem to E of Major Dr	\$2,073,037
Congress Ave & Palm Beach Lakes Blvd Intersection	\$26,272
Drexel Rd Over LWDD L-2 Canal	\$219,788
Summit Blvd Over SFWMD C-51 Canal	\$207
Okeechobee Blvd/Haverhill Rd Intersection	\$6,514
Gun Club Rd, Forest Estates Dr to LWDD E 3 Canal	\$13,071
Kirk Rd, Summit Blvd to Gun Club Rd	\$2,957
Kirk Rd, LWDD L-7 to Summit Blvd	\$5,765
10th Ave N, W of Congress Ave to I-95	\$4,149
<b>Grand Total</b>	<b>\$6,605,293</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 3**

<u><b>Project Name:</b></u>	<b>2018 Expenditures</b>
<b>Northlake BL/Sem Pratt-Coconut</b>	<b>\$113,857</b>
<b>Benoist Farm Rd, SR 80 to Belvedere Rd</b>	<b>\$195,216</b>
<b>Okeechobee Blvd and Skees Rd Intersection</b>	<b>\$89,202</b>
<b>Seminole Pratt - Northlake/Beeline</b>	<b>\$74,885</b>
<b>Lyons Rd/Lake Worth Rd to N of LWDD L-10 Canal</b>	<b>\$61,282</b>
<b>Seminole Pratt-Okeechobee/Sycamore</b>	<b>\$722,413</b>
<b>Seminole PW - Sycamore/Orange</b>	<b>\$67,203</b>
<b>Acreage Access Road - Persimmon Blvd to 60th St.</b>	<b>\$3,118</b>
<b>Seminole PW - Orange/Northlake</b>	<b>\$113,370</b>
<b>Woolbright Rd. Seacrest Blvd Intersection Imp.</b>	<b>\$6,012</b>
<b>Royal Palm Beach Blvd From M-Canal To S of Orange</b>	<b>\$143,966</b>
<b>Okeechobee Blvd @ Ponce Deleon St WB Rt Turn Lane</b>	<b>\$4,403</b>
<b>SR 80 &amp; Lyons Rd/Sansbury Way Intersection</b>	<b>\$1,841,311</b>
<b>Okeechobee Blvd and Jog Rd Intersection</b>	<b>\$26,759</b>
<b>Belvedere Road &amp; Sansbury's Way</b>	<b>\$57,318</b>
<b>SR7 Extension, 60th St To Northlake</b>	<b>\$13,557</b>
<b>60th Street N, 140th Ave To E Of 120th Ave N</b>	<b>\$16,573</b>
<b>Lyons Rd From P.B. Central High Ent. To LWDD L-7 Canal</b>	<b>\$12,124</b>
<b>Coconut Blvd., Temple Blvd. to S. of Northlake Blvd</b>	<b>\$2,522</b>
<b>Royal Palm Beach Blvd. N of Persimmon to N of M Canal</b>	<b>\$9,766</b>
<b>SR7 and Weisman Way Intersection Improvements</b>	<b>\$341</b>
<b>Grand Total</b>	<b>\$3,575,198</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 4**

<u>Project Name:</u>	2018 Expenditures
Haverhill Rd/S Of LWDD-14 Canal To Lake Worth Rd	\$2,436,684
Lawrence Rd 300' to 200'N of L-17 Canal	\$481,488
Lantana Rd @ Edgecliff Ave-W Rt Turn Lane	\$21,401
Gateway Blvd & Military Trail Intersection	\$40,618
Lantana Rd & Lawrence Rd Intersection	\$89,561
Lyons Road/Lantana Road To Lake Worth Rd	\$173,041
Haverhill Rd/Lantana Rd To L-14 Canal	\$488,758
Gateway Blvd & High Ridge Rd Intersection	\$3,277
Boynton Beach Blvd and Acme Dairy Rd Intersection	\$35,000
<b>Grand Total</b>	<b>\$3,769,828</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 5**

<b><u>Project Name:</u></b>	<b>2018 Expenditures</b>
S.W. 18th St. & Military Trail Intersection	\$777,895
Lyons Rd.,N of LWDD L-30 Canal to Boynton Beach Blvd	\$5,728
Camino Real Rd, SW 17th Court to SW 7	\$3,184
W Atlantic Ave & Fla Turnpike Intersection	\$155,597
Glades Rd & Butts Rd Intersection Imp	\$51,731
Linton Blvd & Military Trail Intersection	\$50,906
Flavor Pict Rd/SR 7 to Lyons Rd	\$1,172,218
Lyons Rd/Clint Moore Rd To Atlantic Ave	\$237,648
Lyons Rd/Hillsboro Canal To SW 18th St	\$1,670,308
S.W. 3rd St From SR 7 To E of SR7	\$398,203
Sandalfoot Blvd From SR7 To E of SR7	\$470,516
Boynton Beach Blvd & S Entrace To Fl Turnpike	\$151
Old Dixie From Yamato Rd to Linton	\$181,328
Coral Ridge Dr & S County Regional Park N Ent to 750'N	\$710,288
Lyons Rd/Norte Lago To Pine Springs Dr	\$159
Linton Blvd & South Federal Hwy	\$261,902
Camino Real Rd/Boca Club Bridge Over ICWW	\$52,400
SE 23rd Ave And Federal Highway Intersection	\$17,449
Palmetto Park Road/E Of Military To I-95	\$120,888
Palmetto Park Rd & Boca Rio Rd Intersection	\$66,615
Palmetto Park Rd Over LWDD E-4 Canal	\$49,980
Palmetto Park Rd & NW 12th Avenue	\$314
Yamato Road, Lakeridge Blvd To W Of Florida's Turnpike	\$4,482
Clint Moore Rd, Oaks Club Dr To Long Lake Dr	\$27,815
Hagen Ranch Rd & Atlantic Ave Intersection	\$22,530
<b>Grand Total</b>	<b>\$6,510,235</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Law Enforcement**

**Project Name:**

**2018  
Expenditures**

**Grand Total**

	\$0
	\$0

**Board of County Commissioners  
Impact Fees Expenditures  
Fire Rescue**

<b><u>Project Name:</u></b>	<b>2018 Expenditures</b>
<b>Agriculture Reserve South</b>	<b>\$950,000</b>
<b>Station 22 Replacement</b>	<b>\$389,274</b>
<b>Fire Station #41 North</b>	<b>\$104,948</b>
<b>Grand Total</b>	<b>\$1,444,222</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 1**

<u>Project Name:</u>	<b>2018 Expenditures</b>
<b>Burt Reynolds Park West Side Expansion</b>	<b>\$231</b>
<b>Riverbend Park Utility Connection</b>	<b>84,217</b>
<b>Carlin Park Improvements</b>	<b>3,008</b>
<b>Riverbend/Reese Grove Park Ph 3</b>	<b>40,284</b>
<b>Bert Winters Park Expansion</b>	<b>83,958</b>
<b>Loxahatchee River Battlefield Park Improvements</b>	<b>27,804</b>
<b>Grand Total</b>	<b>\$239,502</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 2**

**Project Name:**

**2018  
Expenditures**

<b>John Prince Park Improvements Phase IV</b>	<b>\$50,281</b>
<b>Okeehetee South Park Dev Phase III</b>	<b>\$61,422</b>
<b>John Prince Campground Phase III</b>	<b>\$25,870</b>
<b>Okeehetee South Park Boating Center</b>	<b>\$539,729</b>
<b>John Prince Park Special Event Area</b>	<b>\$68,506</b>
<b>Grand Total</b>	<b>\$745,808</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 3**

<b><u>Project Name:</u></b>	<b>2018 Expenditures</b>
<b>Canyons District Park Design &amp; Dev</b>	<b>\$468,452</b>
<b>South County Regional Park Phase III 2008</b>	<b>\$73,787</b>
<b>Morikami Museum &amp; Japenese Garden</b>	<b>\$8,650</b>
<b>Osprey Point Golf Course Clubhouse Expansion</b>	<b>\$387,376</b>
<b>Grand Total</b>	<b>\$938,265</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Public Building**

**Project Name:**

**Grand Total**

**2018  
Expenditures**

	<b>\$0</b>
	<b>\$0</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Library**

**Project Name:**

**2018  
Expenditures**

**Grand Total**

	<b>\$0</b>
	<b>\$0</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 1**

<u>Project Name:</u>	<b>2018 Expenditures</b>
Marsh Pointe Elementary	<b>\$1,080,660</b>
Grand Total	<b>\$1,080,660</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 2**

<b><u>Project Name:</u></b>	<b>2018 Expenditures</b>
<b>Discovery Key Elementary</b>	<b>\$2,458,509</b>
<b>Grand Total</b>	<b>\$2,458,509</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 3**

**Project Name:**

**Sunset Palm Elementary**

**Grand Total**

**2018  
Expenditures**

	<b>\$1,792,449</b>
	<b>\$1,792,449</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 4**

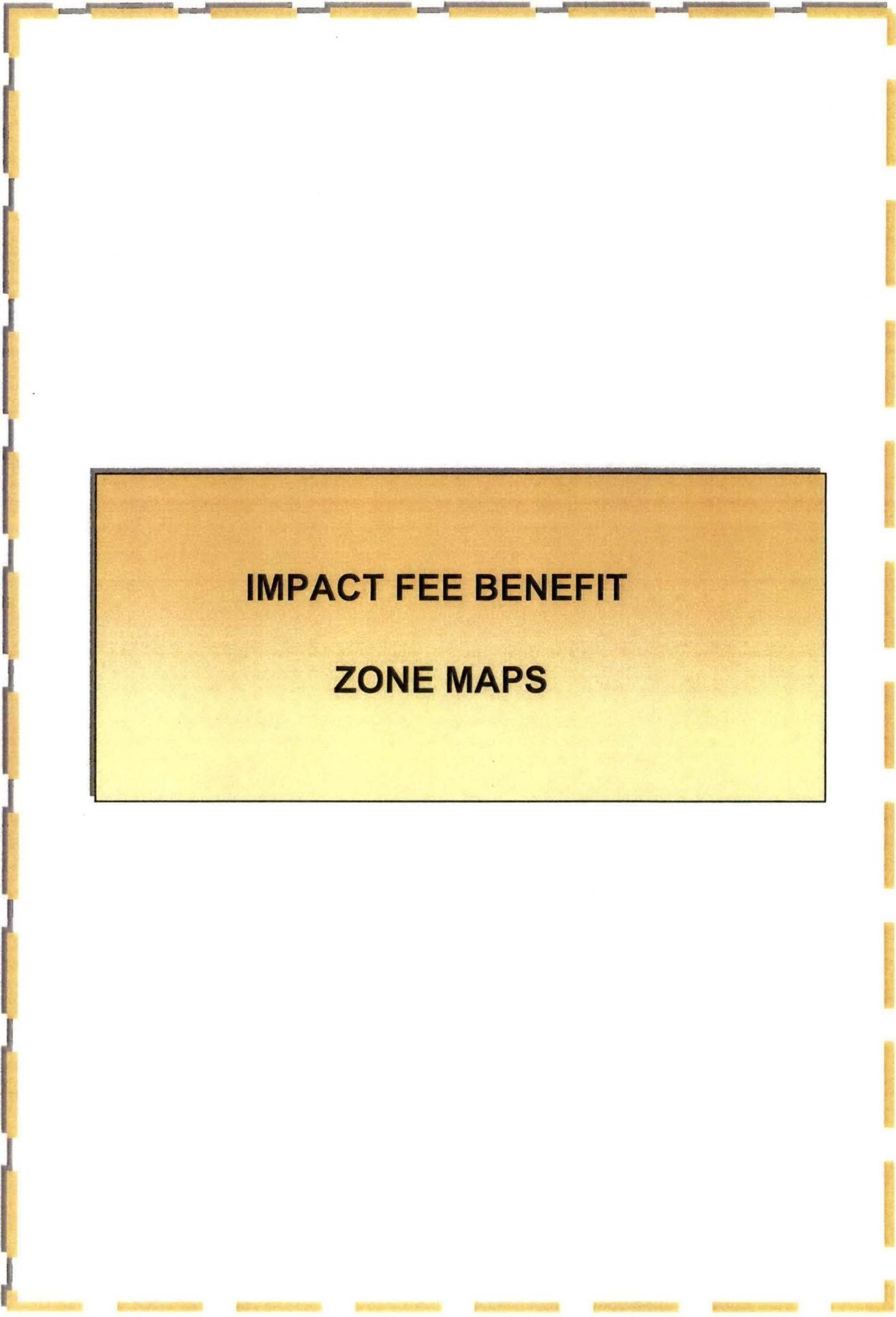
**Project Name:**

**Seminole Ridge High**

**Grand Total**

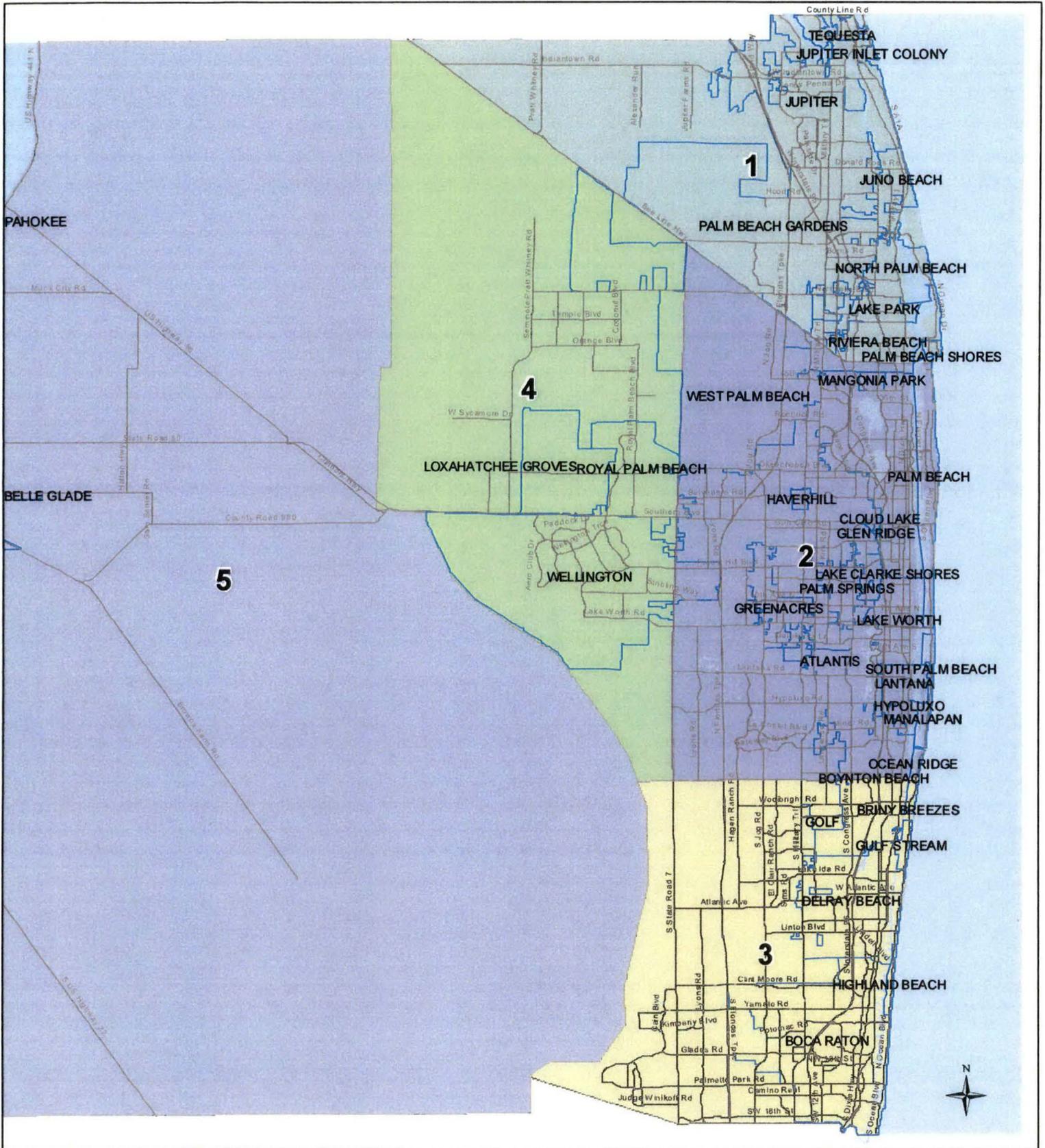
**2018  
Expenditures**

	<b>\$699,340</b>
	<b>\$699,340</b>



**IMPACT FEE BENEFIT**

**ZONE MAPS**



### SCHOOL IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5

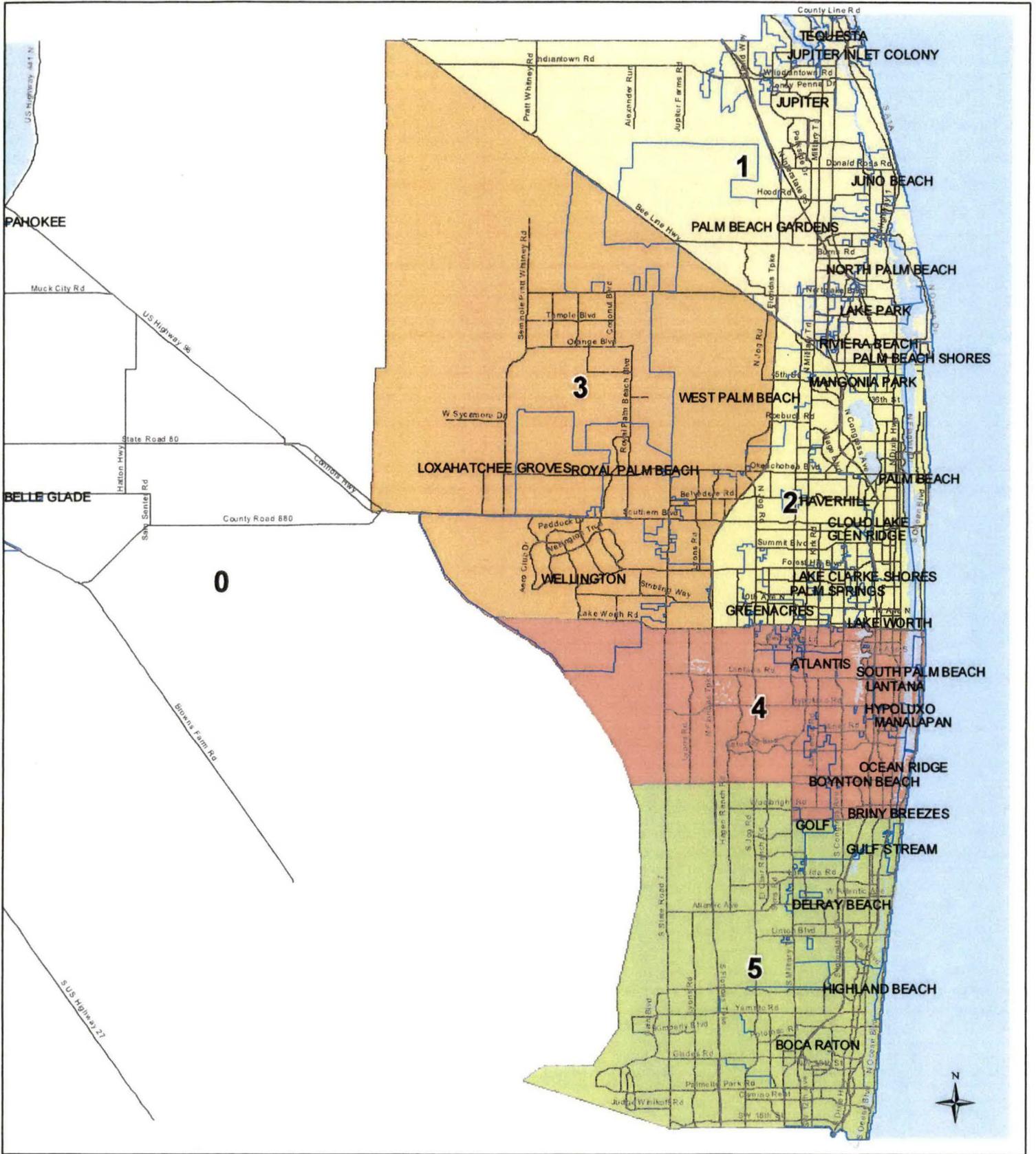


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### Planning, Zoning and Building Department - GIS

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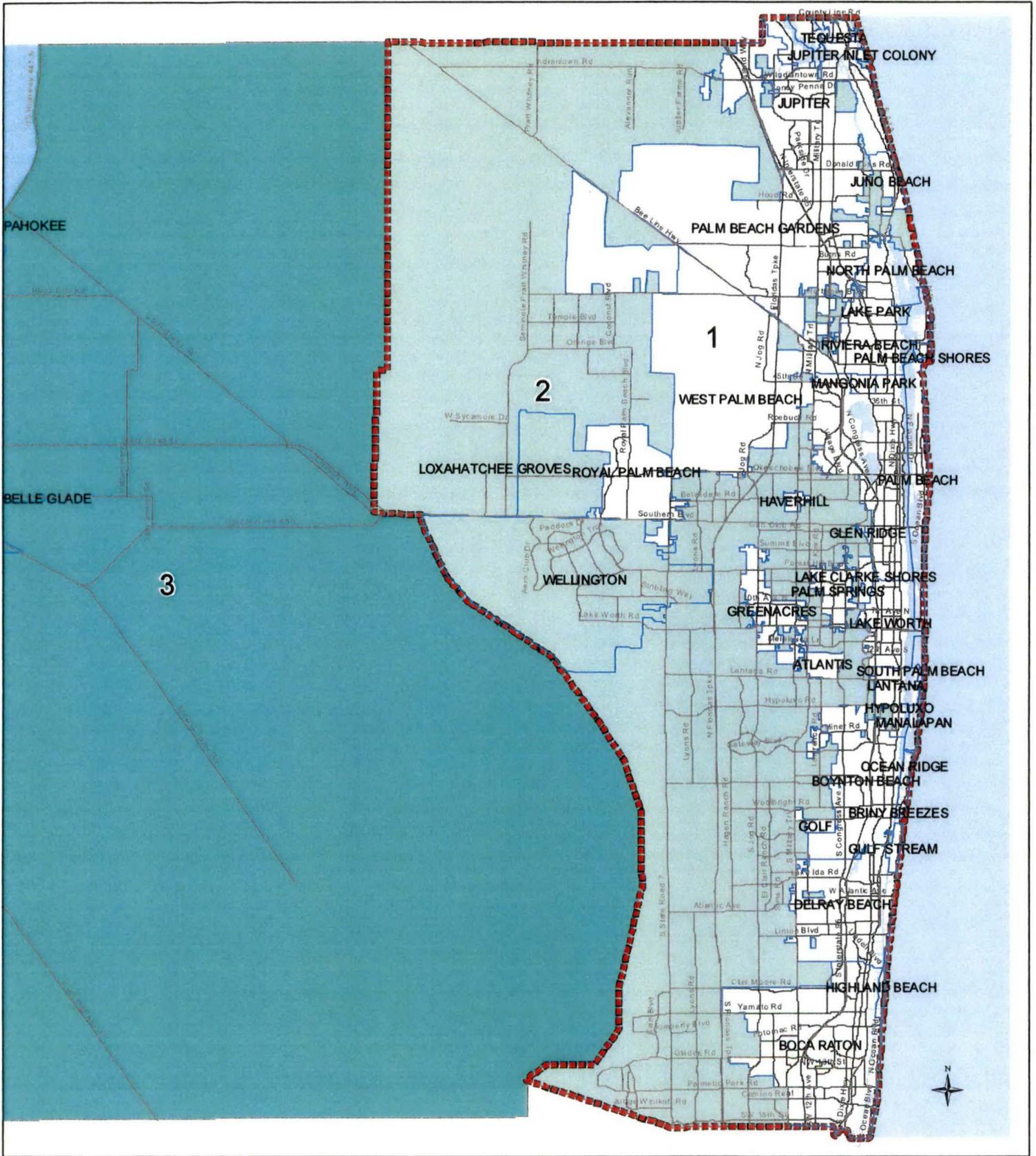


### ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



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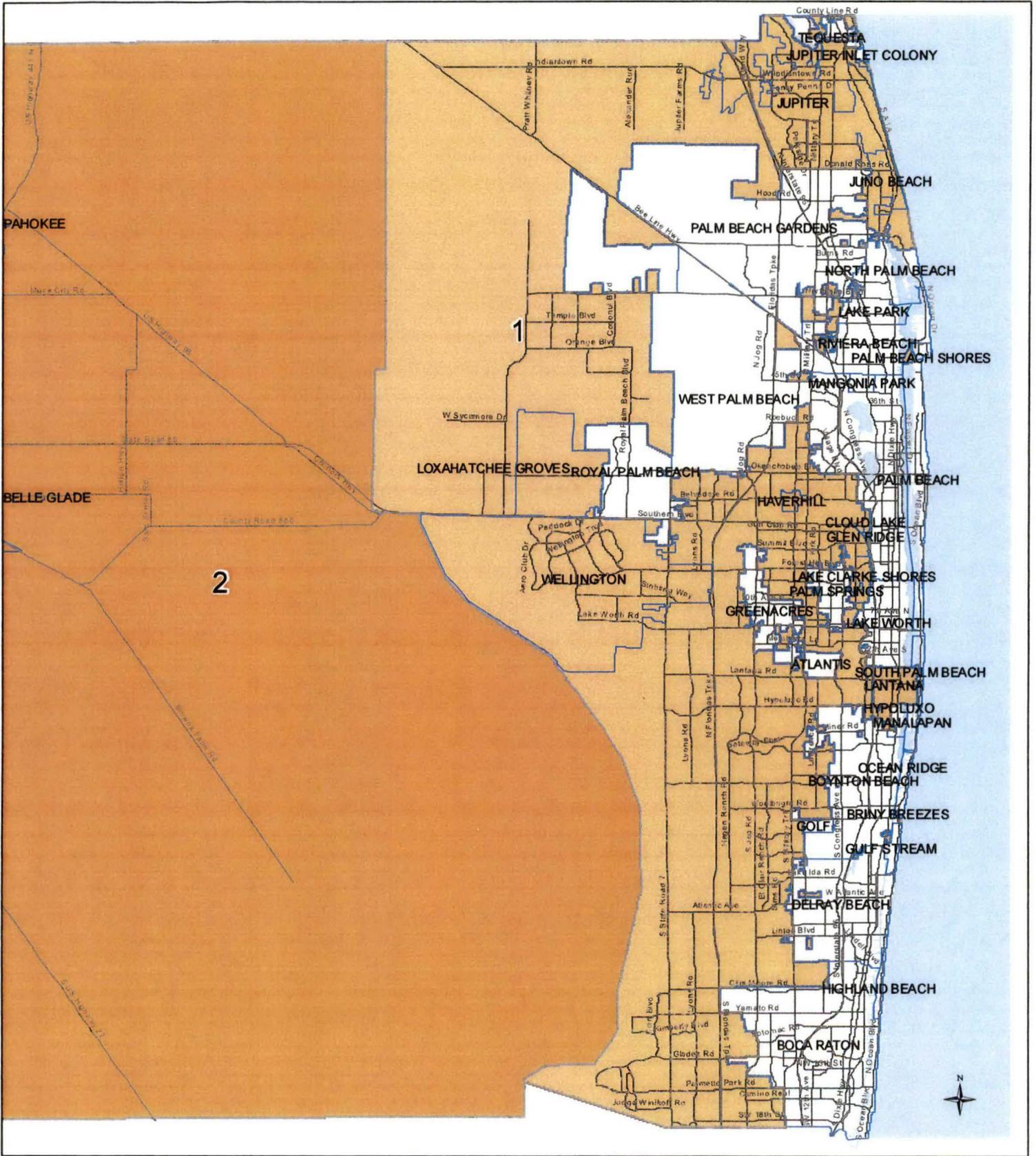


**LAW ENFORCEMENT PATROL IMPACT FEE ZONES**

 Municipal Boundaries
  1
  2
  3


  
 Date: April 4, 2011    Filename: lawenfzsm1.mxd(ac)


  
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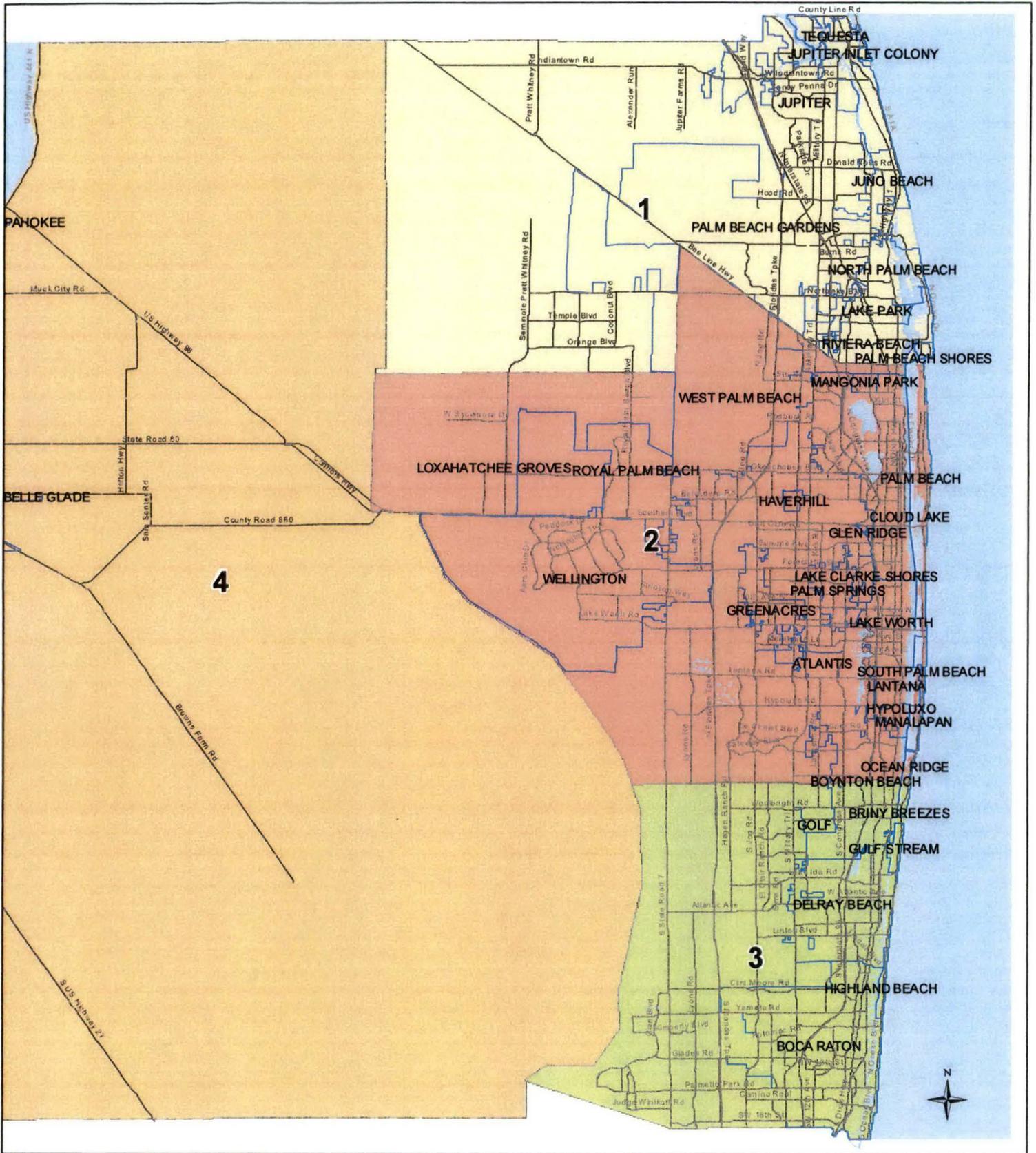


### FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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### PARK IMPACT FEE ZONES

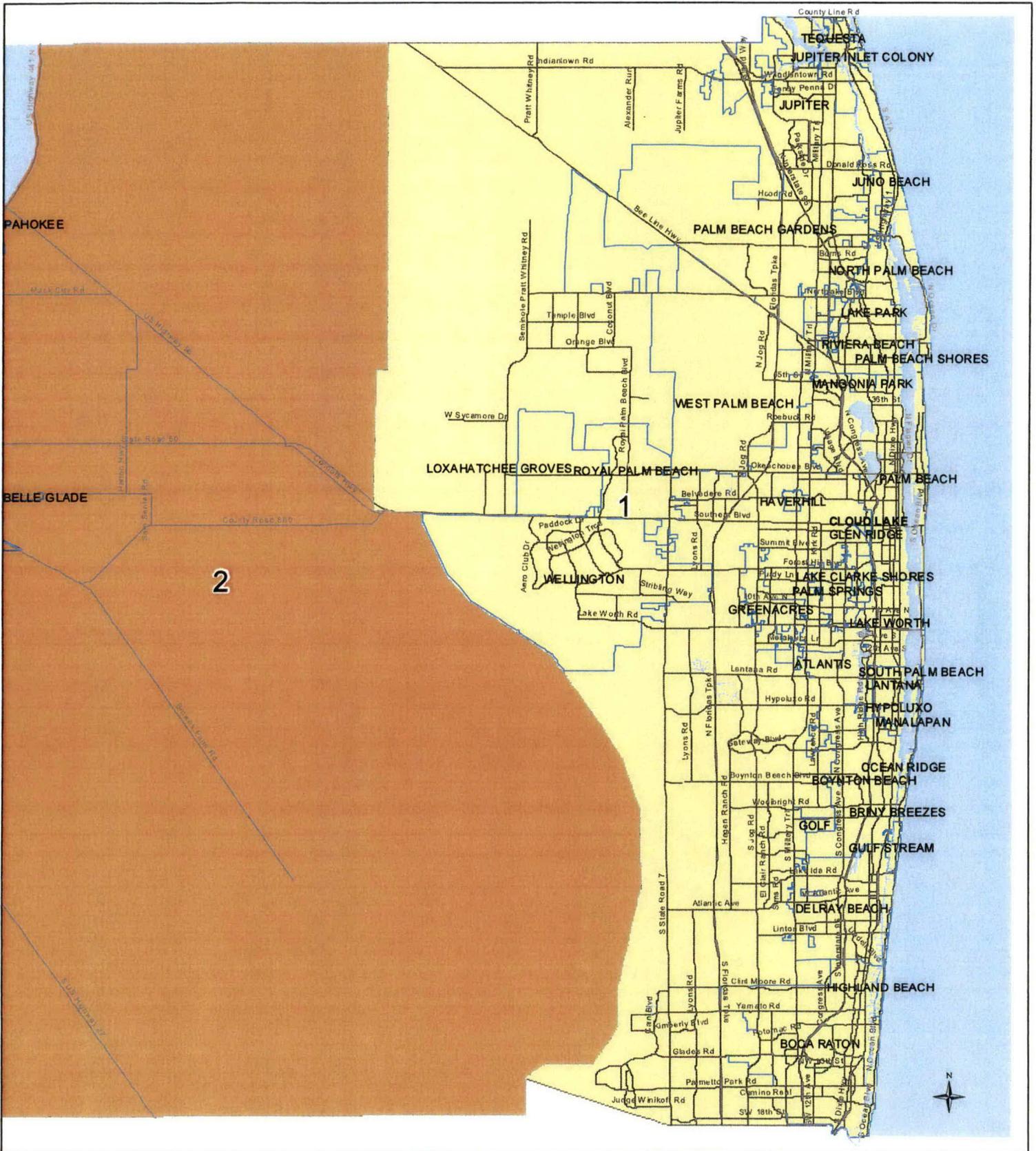
-  Municipal Boundaries
-  1
-  2
-  3
-  4



Date: April 4, 2011 File name: parkfzsm1.mxd (pc)



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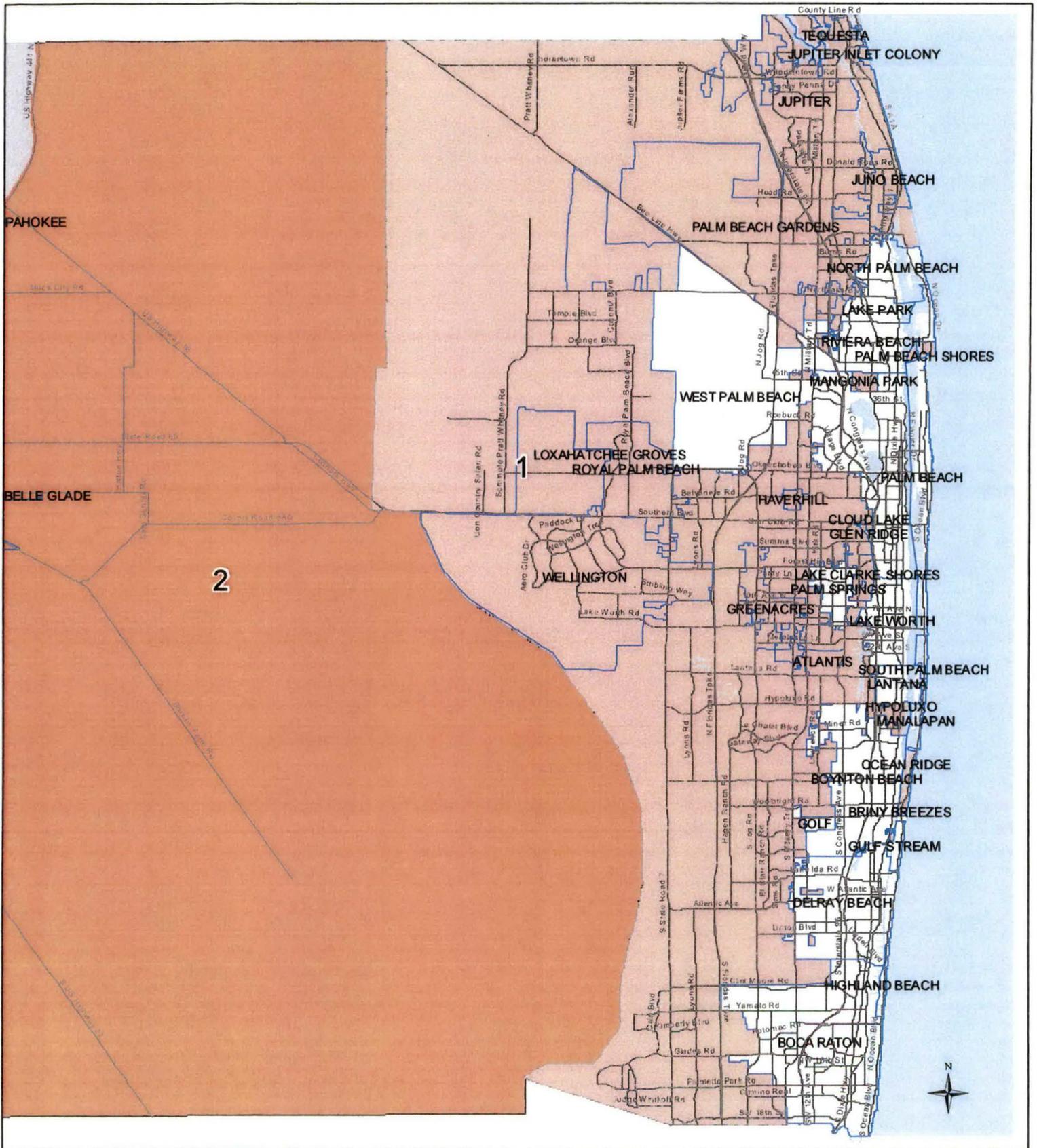


**PUBLIC BUILDING IMPACT FEE ZONES**

-  Municipal Boundaries
-  1
-  2



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## LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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