



**Board of County Commissioners  
Impact Fee Report  
For  
Fiscal Year 2015**

**Board of County Commissioners  
Impact Fee Report  
For Fiscal Year 2015**

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**PALM BEACH COUNTY  
ACKNOWLEDGEMENTS**

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Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2015 Impact Fee Report.

**Office of Financial Management & Budget  
(in alphabetical order)**

Liz Bloeser	Director of OFMB
Michele A. Bonanni	Financial Analyst II
Richard Iavarone	Director of Financial Management Division
Willie Swoope	Impact Fee Manager

**Municipal Collecting Agents  
(in alphabetical order)**

Boca Raton  
Boynton Beach  
Briny Breezes  
Delray Beach  
Golf  
Greenacres  
Juno Beach  
Jupiter  
Mangonia Park  
North Palm Beach  
Palm Beach Gardens  
Palm Springs  
Riviera Beach  
Royal Palm Beach  
Tequesta  
Wellington

***Special thanks to:***

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

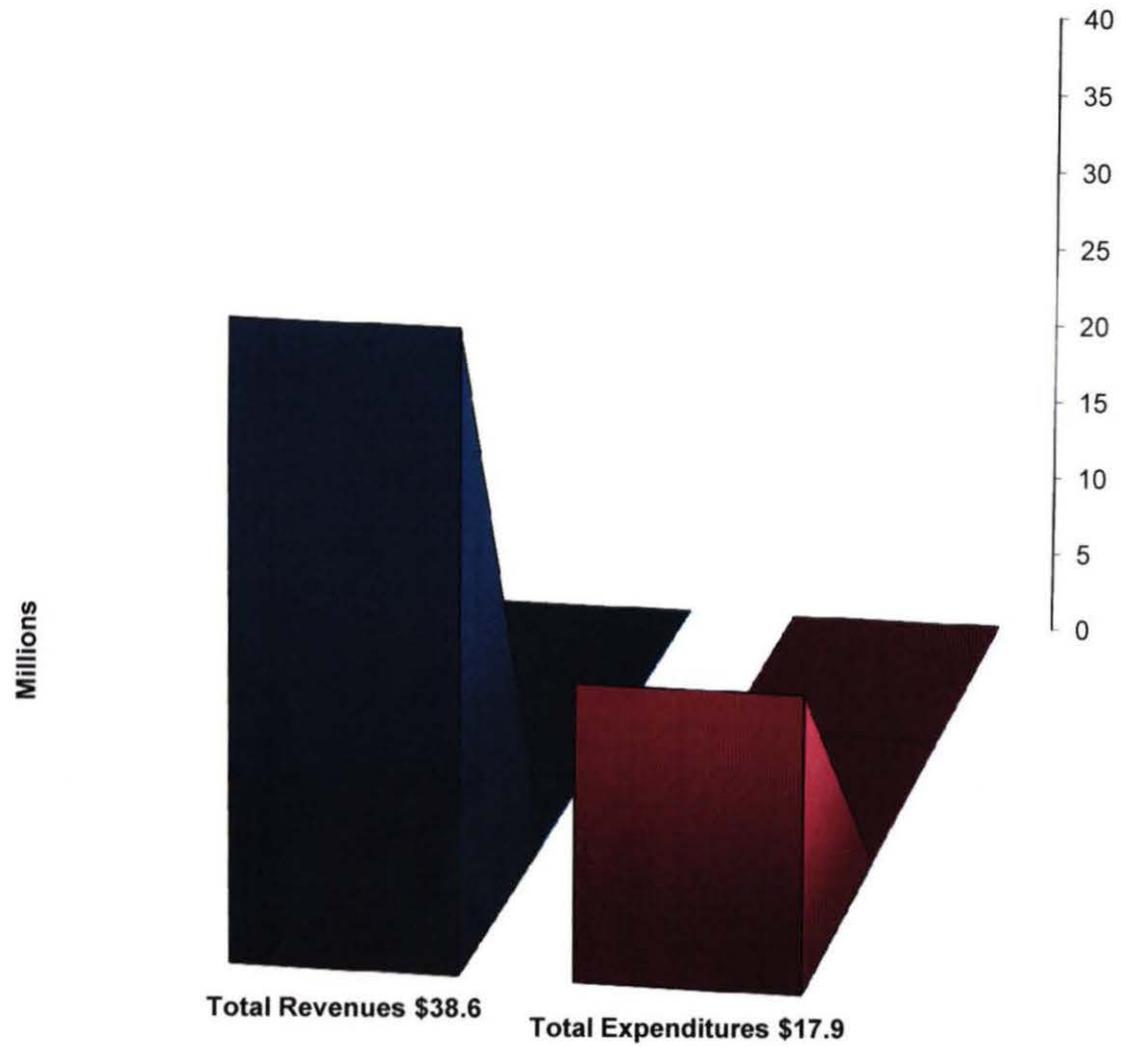
Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



**IMPACT FEE**

**SUMMARY HIGHLIGHTS**

### Impact Fee Revenues & Expenditures For Fiscal Year 2015



**Board of County Commissioners  
Collection of Impact Fees  
By Zone**

Descriptions	2015 Actual
<b><u>School Program</u></b>	
Impact Fee Zone 1	\$1,553,844
Impact Fee Zone 2	2,379,634
Impact Fee Zone 3	3,172,808
Impact Fee Zone 4	460,937
<b><u>Road Program</u></b>	
Impact Fees Zone 1	5,635,464
Impact Fees Zone 2	6,341,783
Impact Fees Zone 3	3,542,040
Impact Fees Zone 4	5,371,235
Impact Fees Zone 5	4,554,008
<b><u>Law Enforcement Program</u></b>	
Law Enforcement Impact Fees	254,248
<b><u>Fire Rescue Program</u></b>	
Fire Rescue Impact Fees	115,667
<b><u>Parks Program</u></b>	
Impact Fees Z-1	569,230
Impact Fees Z-2	1,062,197
Impact Fees Z-3	1,470,013
<b><u>Other Programs</u></b>	
Public Building Impact Fees	1,440,747
Library Impact Fees	638,209
<b>Grand Total</b>	<b>\$38,562,064</b>

Descriptions	2015 Actual
School	\$7,567,223
Road	25,444,530
Law Enforcement	254,248
Fire/Rescue	115,667
Parks	3,101,440
Public Building	1,440,747
Library	\$638,209
<b>Grand Total</b>	<b>\$38,562,064</b>

**Board of County Commissioners  
Summary of Impact Fee Expenditures  
By Zone**

Descriptions	2015 Expenditures
Roads I/F - Zone 1	\$1,867,963
Roads I/F - Zone 2	1,831,837
Roads I/F - Zone 3	2,724,930
Roads I/F - Zone 4	574,665
Roads I/F - Zone 5	1,482,182
Law Enforcement	0
Fire Rescue I/F	464,003
Parks I/F Zone 1	88,784
Parks I/F Zone 2	1,134,544
Parks I/F Zone 3	842,030
Public Building I/F	64,897
Library I/F	146,143
School I/F Zone 1	1,317,000
School I/F Zone 2	2,122,000
School I/F Zone 3	2,805,646
School I/F Zone 4	432,000
<b>Grand Total</b>	<b>\$17,898,624</b>

Summary of Impact Fees	2015 Actual
School	\$6,676,646
Roads	8,481,577
Law	0
Fire Rescue	464,003
Parks	2,065,358
Public Building	64,897
Library	146,143
<b>Grand Total</b>	<b>\$17,898,624</b>

**Board of County Commissioners  
Summary of Impact Fee Revenue  
By Municipality**

<u>Descriptions</u>	<u>2015 Actual</u>
Atlantis	\$10,392
Belle Glade	0
Boca Raton	2,548,009
Boynton Beach	3,131,240
Briny Breeze	0
Cloud Lake	0
Delray Beach	3,260,161
Glen Ridge	0
Golf	9,899
Greenacres	314,408
Gulfstream	9,709
Haverhill	223,334
Highland Beach	19,578
Hypoluxo	0
Juno Beach	502,366
Jupiter	2,073,056
Jupiter Inlet Colony	445
Lake Clarke Shores	47,257
Lake Park	536,162
Lake Worth	870,173
Lantana	219,102
Loxahatchee Groves	21,186
Manalapan	29,267
Mangonia Park	0
North Palm Beach	236,823
Ocean Ridge	1,746
Pahokee	0
Palm Beach	68,495
Palm Beach Gardens	3,773,493
Palm Beach Shores	0
Palm Springs	907,910
Riviera Beach	354,527
Royal Palm Beach	1,512,851
South Bay	0
South Palm Beach	0
Tequesta	35,758
Unincorporated P.B.C.	12,119,979
Wellington	744,684
West Palm Beach	4,980,054
<b>Grand Total</b>	<b><u><u>\$38,562,064</u></u></b>

<b>Palm Beach County Credit Summary Report Fiscal Year 2015</b>
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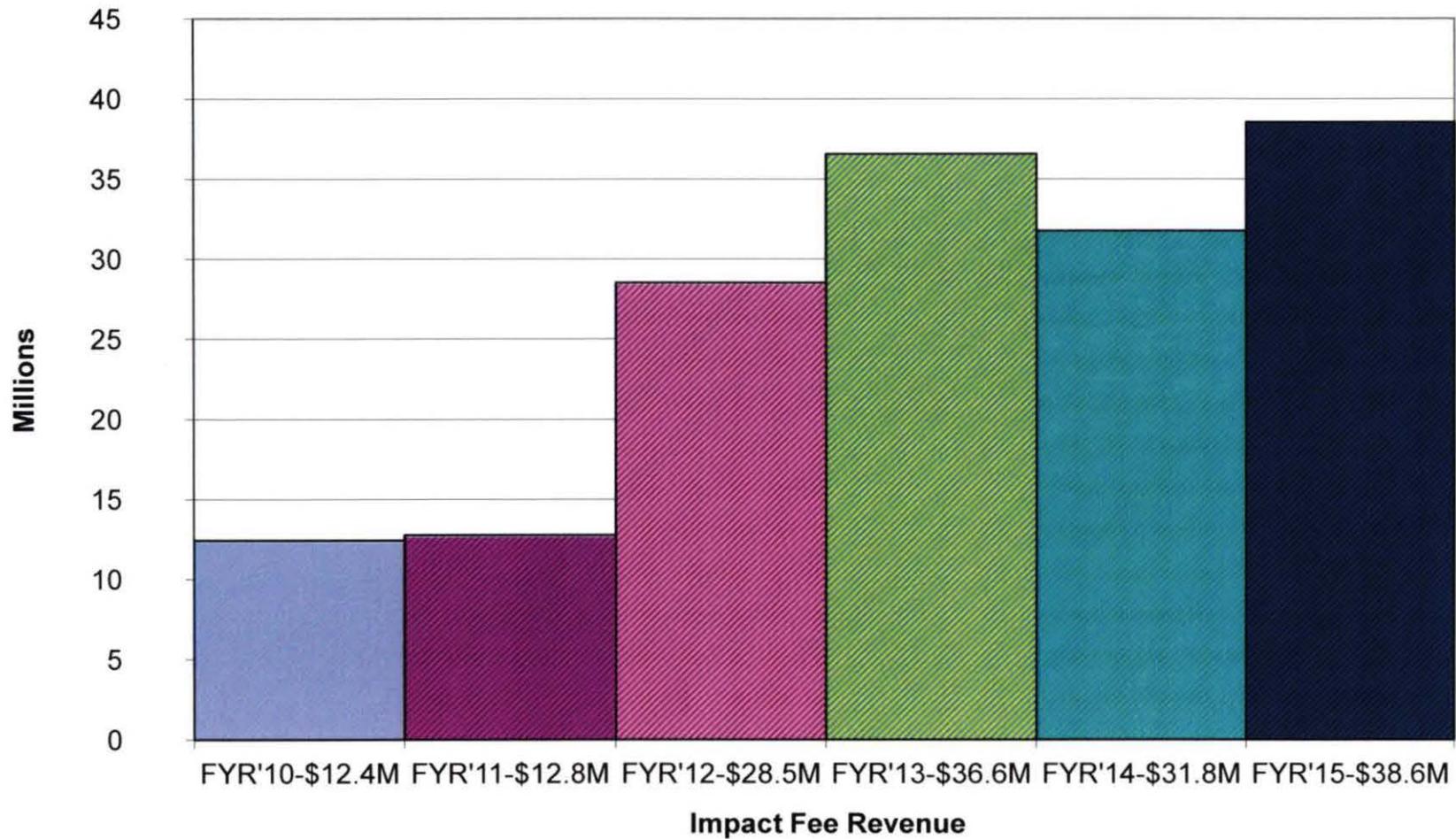
Impact Fee Components September-15	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2015
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,732,168.56	\$1,563,876.84
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,827.69	\$1,387,895.46
Roads	\$289,800.00	-\$63,973.32	\$133,035,217.48	\$105,132,323.49	\$27,902,893.99
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
<b>Total</b>	<b>\$289,800.00</b>	<b>-\$63,973.32</b>	<b>\$146,566,826.97</b>	<b>\$115,708,134.42</b>	<b>\$30,858,692.55</b>



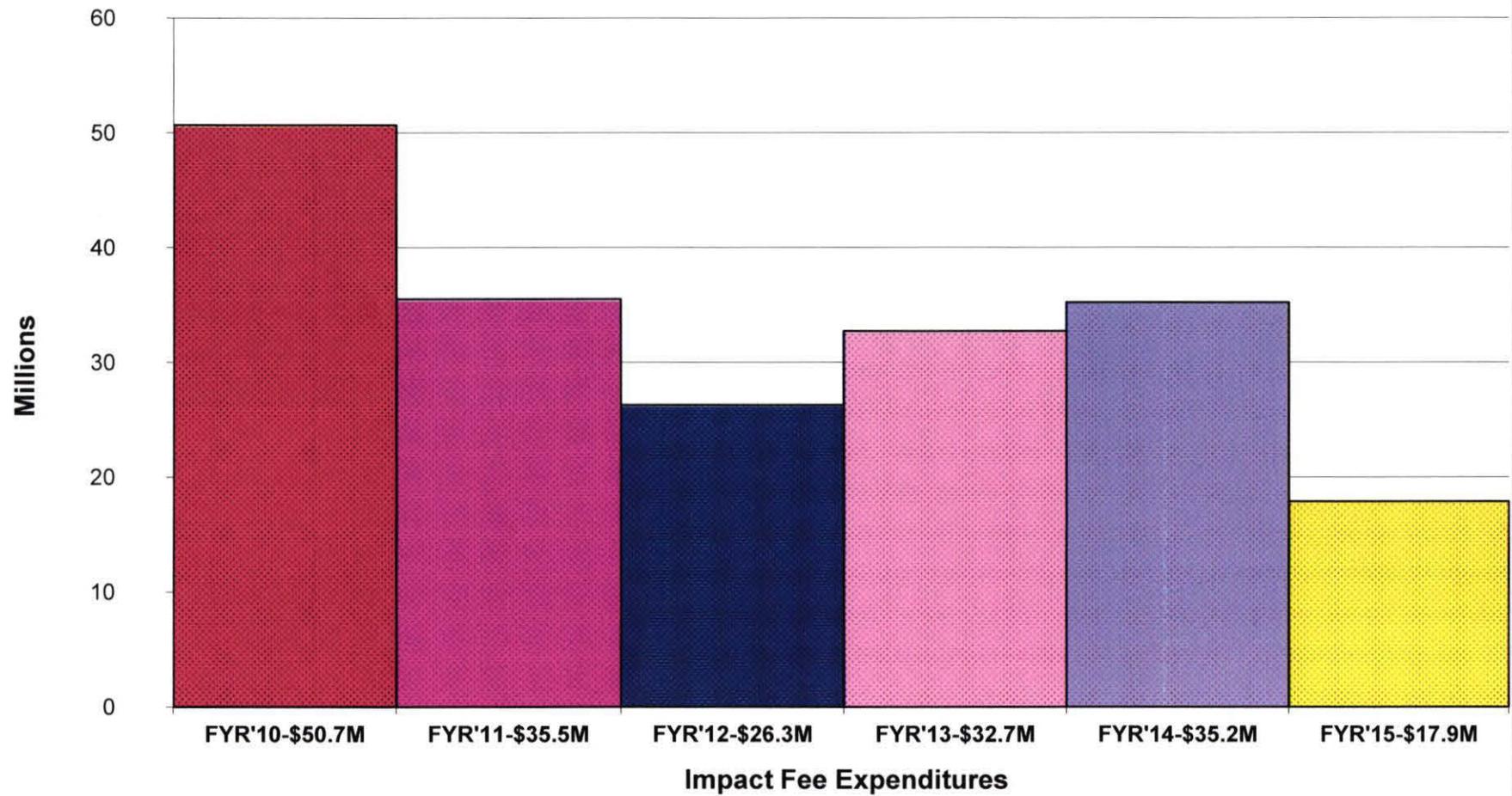
**IMPACT FEE**

**HISTORICAL TRENDS**

### Impact Fee Revenue by Fiscal Year Fiscal Years 2010 - 2015



### Impact Fee Expenditures by Fiscal Year Fiscal Years 2010- 2015



**IMPACT FEE REVENUE  
BY MUNICIPALITY**

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Atlantis**

Descriptions	2015 Actual
School I/F Zone 2	\$1,953
Roads I/F Zone 4	7,033
Parks I/F Zone 2	900
Public Building I/F	242
Library I/F	264
<b>Grand Total</b>	<b>\$10,392</b>

Summary of Impact Fees	2015 Actual
School	\$1,953
Roads	7,033
Parks	900
Public Building	242
Library	264
<b>Grand Total</b>	<b>\$10,392</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Belle Glade**

Descriptions	2015 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boca Raton**

Descriptions	2015 Actual
School I/F Zone 3	\$1,383,335
Roads I/F Zone 5	697,745
Parks I/F Zone 3	277,468
Public Building I/F	189,461
<b>Grand Total</b>	<b>\$2,548,009</b>

Summary of Impact Fees	2015 Actual
School	\$1,383,335
Roads	697,745
Parks	277,468
Public Building	189,461
<b>Grand Total</b>	<b>\$2,548,009</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boynton Beach**

Descriptions	2015 Actual
School I/F Zone 2	\$466,908
School I/F Zone 3	22,077
Roads I/F Zone 4	2,337,666
Roads I/F Zone 5	113,596
Parks I/F Zone 2	84,678
Parks I/F Zone 3	28,675
Public Building I/F	77,640
Grand Total	\$3,131,240

Summary of Impact Fees	2015 Actual
School	\$488,985
Roads	2,451,262
Parks	113,353
Public Building	77,640
Grand Total	\$3,131,240

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Briny Breeze**

Descriptions	2015 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Cloud Lake**

Descriptions	2015 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Delray Beach**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 3	\$636,138
Roads I/F Zone 5	2,416,666
Parks I/F Zone 3	124,103
Public Building I/F	83,254
<b>Grand Total</b>	<b>\$3,260,161</b>

Summary of Impact Fees	2015 Actual
School	\$636,138
Roads	2,416,666
Parks	124,103
Public Building	83,254
<b>Grand Total</b>	<b>\$3,260,161</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Glen Ridge**

Descriptions	2015 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Golf**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 3	\$1,715
Roads I/F Zone 5	7,033
Law Enforcement I/F	124
Parks I/F Zone 3	791
Public Building I/F	236
<b>Grand Total</b>	<b><u><u>\$9,899</u></u></b>

Summary of Impact Fees	2015 Actual
School	\$1,715
Roads	7,033
Law	124
Parks	791
Public Building	236
<b>Grand Total</b>	<b><u>\$9,899</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Greenacres**

Descriptions	2015 Actual
School I/F Zone 2	\$36,703
Roads I/F Zone 2	117,403
Roads I/F Zone 4	133,627
Parks I/F Zone 2	15,805
Public Building I/F	6,129
Library I/F	4,741
<b>Grand Total</b>	<b>\$314,408</b>

Summary of Impact Fees	2015 Actual
School	\$36,703
Roads	251,030
Parks	15,805
Public Building	6,129
Library	4,741
<b>Grand Total</b>	<b>\$314,408</b>

**Board of County Commissioners  
Detail Impact Fees Revenue  
Town of Gulfstream**

Descriptions	2015 Actual
School I/F Zone 3	\$1,715
Road I/F Zone 5	7,033
Parks I/F Zone 3	725
Public Buildings	236
<b>Grand Total</b>	<b>\$9,709</b>

Summary of Impact Fees	2015 Actual
School	\$1,715
Roads	7,033
Parks	725
Public Buildings	236
<b>Grand Total</b>	<b>\$9,709</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Haverhill**

Descriptions	2015 Actual
School I/F Zone 2	\$38,595
Roads I/F Zone 2	154,727
Law Enforcement I/F	2,723
Fire Rescue I/F	0
Parks I/F Zone 2	17,788
Public Building I/F	4,546
Library I/F	4,955
<b>Grand Total</b>	<b>\$223,334</b>

Summary of Impact Fees	2015 Actual
School	\$38,595
Roads	154,727
Law	2,723
Fire Rescue	0
Parks	17,788
Public Building	4,546
Library	4,955
<b>Grand Total</b>	<b>\$223,334</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Highland Beach**

Descriptions	2015 Actual
School I/F Zone 3	\$3,494
Roads I/F Zone 5	14,066
Parks I/F Zone 3	1,476
Public Building I/F	542
<b>Grand Total</b>	<b>\$19,578</b>

Summary of Impact Fees	2015 Actual
School	\$3,494
Roads	14,066
Parks	1,476
Public Building	542
<b>Grand Total</b>	<b>\$19,578</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Hypoluxo**

Descriptions	2015 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Juno Beach**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 1	\$109,518
Roads I/F Zone 1	328,779
Fire Rescue I/F	0
Parks I/F Zone 1	37,905
Public Building I/F	12,521
Library I/F	13,643
<b>Grand Total</b>	<b><u><u>\$502,366</u></u></b>

<u>Summary of Impact Fees</u>	<u>2015 Actual</u>
School	\$109,518
Roads	328,779
Fire Rescue	0
Parks	37,905
Public Building	12,521
Library	13,643
<b>Grand Total</b>	<b><u><u>\$502,366</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 1	\$443,815
Roads I/F Zone 1	1,286,778
Fire Rescue I/F	111,124
Parks I/F Zone 1	83,251
Public Building I/F	89,447
Library I/F	58,641
<b>Grand Total</b>	<b>\$2,073,056</b>

<b>Summary of Impact fees</b>	<b>2015 Actual</b>
School	\$443,815
Roads	1,286,778
Fire Rescue	111,124
Parks	83,251
Public Building	89,447
Library	58,641
<b>Grand Total</b>	<b>\$2,073,056</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter Inlet Colony**

Descriptions	2015 Actual
School I/F Zone 1	\$214
Parks I/F Zone 1	74
Public Building I/F	75
Library I/F	82
<b>Grand Total</b>	<b>\$445</b>

Summary of Impact Fees	2015 Actual
School	\$214
Parks	74
Public Building	75
Library	82
<b>Grand Total</b>	<b>\$445</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Clarke Shores**

Descriptions	2015 Actual
School I/F Zone 2	\$1,953
Roads I/F Zone 2	43,311
Fire Rescue I/F	0
Parks I/F Zone 2	900
Public Building I/F	829
Library I/F	264
<b>Grand Total</b>	<b>\$47,257</b>

Summary of Impact Fees	2015 Actual
School	\$1,953
Roads	\$43,311
Fire Rescue	0
Parks	900
Public Building	829
Library	264
<b>Grand Total</b>	<b>\$47,257</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Park**

Descriptions	2015 Actual
School I/F Zone 1	\$301
Roads IF Zone 1	523,846
Parks I/F Zone 1	130
Public Building I/F	11,885
<b>Grand Total</b>	<b>\$536,162</b>

Summary of Impact Fees	2015 Actual
School	\$301
Roads	523,846
Parks	130
Public Building	11,885
<b>Grand Total</b>	<b>\$536,162</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Lake Worth**

<b>Descriptions</b>	<b>2015 Actual</b>
School I/F Zone 2	\$165,815
Roads I/F Zone 2	570,218
Roads I/F Zone 4	66,718
Parks I/F Zone 2	44,257
Fire Rescue	0
Public Building I/F	23,165
<b>Grand Total</b>	<b>\$870,173</b>

<b>Summary of Impact Fees</b>	<b>2015 Actual</b>
School	\$165,815
Roads	636,936
Parks	44,257
Fire Rescue	0
Public Building	23,165
<b>Grand Total</b>	<b>\$870,173</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lantana**

Descriptions	2015 Actual
School I/F Zone 2	\$2,154
Roads I/F Zone 4	210,949
Fire Rescue I/F	0
Parks I/F Zone 2	533
Public Building I/F	5,466
<b>Grand Total</b>	<b>\$219,102</b>

Summary of Impact Fees	2015 Actual
School	\$2,154
Roads	210,949
Fire Rescue	0
Parks	533
Public Building	5,466
<b>Grand Total</b>	<b>\$219,102</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Loxahatchee Groves**

Descriptions	2015 Actual
School I/F Zone 4	\$772
Roads I/F Zone 3	15,850
Parks I/F Zone 2	2,484
Fire Rescue	0
Library	597
Law Enforcement	588
Public Building I/F	895
<b>Grand Total</b>	<b>\$21,186</b>

Summary of Impact Fees	2015 Actual
School	\$772
Roads	15,850
Parks	2,484
Fire Rescue	0
Library	597
Law Enforcement	588
Public Building	895
<b>Grand Total</b>	<b>\$21,186</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2015 Actual</b>
School I/F Zone 2	\$5,209
Roads I/F Zone 4	21,099
Parks I/F Zone 2	2,202
Public Building I/F	757
<b>Grand Total</b>	<b>\$29,267</b>

<b>Summary of Impact Fees</b>	<b>2015 Actual</b>
School	\$5,209
Roads	21,099
Parks	2,202
Public Building	757
<b>Grand Total</b>	<b>\$29,267</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Mangonia Park**

Descriptions	2015 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of North Palm Beach**

Descriptions	2015 Actual
School I/F Zone 1	\$41,532
Roads I/F Zone 1	176,077
Parks I/F Zone 1	12,527
Public Building I/F	6,687
<b>Grand Total</b>	<b>\$236,823</b>

Summary of Impact Fees	2015 Actual
School	\$41,532
Roads	176,077
Parks	12,527
Public Building	6,687
<b>Grand Total</b>	<b>\$236,823</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Ocean Ridge**

Descriptions	2015 Actual
School I/F Zone 2	\$263
School I/F Zone 3	628
Roads I/F Zone 4	0
Parks I/F Zone 2	101
Parks I/F Zone 3	241
Public Building I/F	245
Library I/F	268
<b>Grand Total</b>	<b>\$1,746</b>

Summary of Impact Fees	2015 Actual
School	\$891
Roads	0
Parks	342
Public Building	245
Library	268
<b>Grand Total</b>	<b>\$1,746</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Pahokee**

Descriptions	2015 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 2	\$19,888
Roads I/F Zone 1	0
Roads I/F Zone 2	43,605
Roads I/F Zone 4	0
Parks I/F Zone 2	2,828
Public Building I/F	2,174
<b>Grand Total</b>	<b><u><u>\$68,495</u></u></b>

Summary of Impact Fees	2015 Actual
School	\$19,888
Roads	43,605
Parks	2,828
Public Building	2,174
<b>Grand Total</b>	<b><u>\$68,495</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Palm Beach Gardens**

<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 1	\$775,273
Roads I/F Zone 1	2,513,372
Roads I/F Zone 3	0
Parks I/F Zone 1	263,501
Public Building I/F	119,847
Library I/F	101,500
<b>Grand Total</b>	<b><u><u>\$3,773,493</u></u></b>

Summary of Impact Fees	2015 Actual
School	\$775,273
Roads	2,513,372
Parks	263,501
Public Building	119,847
Library	101,500
<b>Grand Total</b>	<b><u>\$3,773,493</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach Shores**

Descriptions	2015 Actual
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Palm Springs**

Descriptions	2015 Actual
School I/F Zone 2	\$56,575
Roads I/F Zone 2	760,233
Parks I/F Zone 2	68,756
Public Building	22,346
Fire Rescue	0
<b>Grand Total</b>	<b>\$907,910</b>

Summary of Impact Fees	2015 Actual
School	56,575
Roads	760,233
Parks	68,756
Public Building	22,346
Fire Rescue	0
<b>Grand Total</b>	<b>\$907,910</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Riviera Beach**

Descriptions	2015 Actual
School I/F Zone 1	\$4,295
School I/F Zone 2	2,447
Roads I/F Zone 1	128,097
Roads I/F Zone 2	173,136
Parks I/F Zone 1	803
Parks I/F Zone 2	36,978
Public Building I/F	8,771
<b>Grand Total</b>	<b>\$354,527</b>

Summary of Impact Fees	2015 Actual
School	\$6,742
Roads	301,233
Parks	37,781
Public Building	8,771
<b>Grand Total</b>	<b>\$354,527</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Royal Palm Beach**

Descriptions	2015 Actual
School I/F Zone 4	96,522
Roads I/F Zone 3	1,295,631
Parks I/F Zone 2	32,806
Public Building I/F	75,096
Library I/F	12,796
<b>Grand Total</b>	<b>\$1,512,851</b>

Summary of Impact Fees	2015 Actual
School	\$96,522
Roads	1,295,631
Parks	32,806
Public Building	75,096
Library	12,796
<b>Grand Total</b>	<b>\$1,512,851</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of South Bay**

Descriptions	2015 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2015 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of South Palm Beach**

Descriptions	2015 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2015 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Tequesta**

Descriptions	2015 Actual
School I/F Zone 1	\$5,557
Roads I/F Zone 1	25,768
Parks I/F Zone 1	2,795
Public Building I/F	903
Library I/F	735
<b>Grand Total</b>	<b>\$35,758</b>

Summary of Impact Fees	2015 Actual
School	\$5,557
Roads	25,768
Parks	2,795
Public Building	903
Library	735
<b>Grand Total</b>	<b>\$35,758</b>

**Board of County Commissioners  
Detail Impact Fee Revenues  
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2015 Actuals</u>
School I/F Zone 1	\$173,277
School I/F Zone 2	642,196
School I/F Zone 3	1,123,706
School I/F Zone 4	245,100
Roads I/F Zone 1	652,747
Roads I/F Zone 2	1,071,867
Roads I/F Zone 3	1,572,544
Roads I/F Zone 4	2,594,143
Roads I/F Zone 5	1,297,869
Law Enforcement I/F Zone 2	238,540
Fire Rescue I/F	4,542
Parks I/F Zone 1	163,478
Parks I/F Zone 2	350,180
Parks I/F Zone 3	1,036,533
Public Building I/F	531,974
Library I/F	421,283
<b>Grand Total</b>	<b><u><u>\$12,119,979</u></u></b>

<u>Summary of Unincorporated P.B. County</u>	<u>2015 Actual</u>
School	\$2,184,279
Roads	7,189,170
Law	238,540
Fire Rescue	4,542
Parks	1,550,191
Public Building	531,974
Library	421,283
<b>Grand Total</b>	<b><u><u>\$12,119,979</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Wellington**

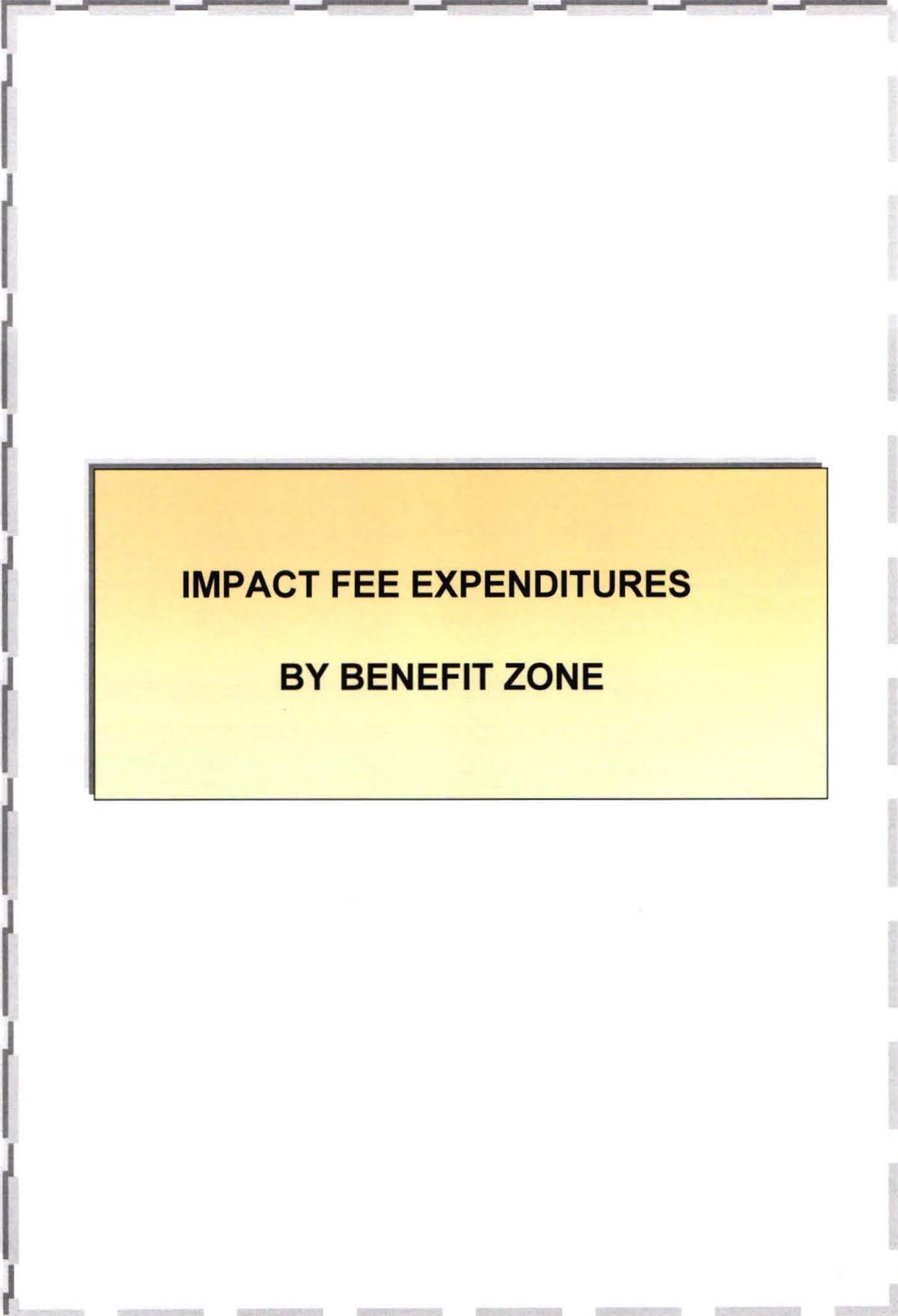
<u>Descriptions</u>	<u>2015 Actual</u>
School I/F Zone 4	\$104,561
Roads I/F Zone 3	541,091
Roads I/F Zone 4	0
Law Enforcement I/F	12,273
Fire Rescue	0
Parks I/F Zone 2	48,023
Public Building I/F	20,297
Library I/F	18,439
<b>Grand Total</b>	<b><u><u>\$744,684</u></u></b>

Summary of Impact Fees	2015 Actual
School	\$104,561
Roads	541,091
Law	12,273
Fire Rescue	0
Parks	48,023
Public Building	20,297
Library	18,439
<b>Grand Total</b>	<b><u><u>\$744,684</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of West Palm Beach**

Descriptions	2015 Actual
School I/F Zone 2	\$939,039
School I/F Zone 4	13,983
Roads I/F Zone 2	3,407,283
Roads I/F Zone 3	116,924
Parks I/F Zone 1	4,752
Parks I/F Zone 2	352,992
Public Building I/F	145,081
<b>Grand Total</b>	<b>\$4,980,054</b>

Summary of Impact Fees	2015 Actual
School	\$953,022
Roads	3,524,207
Parks	357,744
Public Building	145,081
<b>Grand Total</b>	<b>\$4,980,054</b>



**IMPACT FEE EXPENDITURES  
BY BENEFIT ZONE**

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 1**

<u>Project Name:</u>	2015 Expenditures
Northlake Blvd & Military Tr Intersection	\$43,776
PGA Blvd & Military Trail Intersection	73,228
Old Dixie Hwy/Park Ave-Northlake	182,971
Congress Ave/Northlake To Alt.A1A	108,513
Garden Road Culvert	25,950
PGA Blvd & Ellison Wilson Rd. Intersection	30,497
Australian Ave W 10th to N of W 13th RB	46,095
Silver Beh Rd/E of Con-Old Dix	115,997
Toney Penna Dr & Old Dixie Hwy	18,382
Central Blvd/Indiantown Rd to Longshore	9,489
PGA Blvd & Central Blvd Intersection	74,701
RCA Blvd & SR811(Alt A1A) Intersection	280,072
Hood Rd & Central Blvd Intersection	89,641
Jog Rd/Florida's Turnpike to Northlake Blvd	614
Hood Rd/E of Turnpike to W.Central Blvd	533,377
Blue Heron & Australian Intersection	8,726
Indiantown Rd/Jupiter Farms Rd to W of Turnpike	5,164
Burns Rd & Military Trail Intersection	102,692
Church St Limestone Creek Rd to W of Central	88,720
SR 7,SR 710 to S. of 150th Ct.N. (Loxahatchee Slough)	3,070
Central Blvd & University Blvd Intersection	19,218
Blue Heron & Congress Intersection Imp	7,070
<b>Grand Total</b>	<b>\$1,867,963</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 2**

<u>Project Name:</u>	2015 Expenditures
Belvedere Rd/E of Jog to Military	\$0
Lake Worth Rd & Jog Rd Intersection	42,607
45th St & Congress Ave Intersection	1,321
Okeechobee Blvd & Church St. Intersection	50,411
Southern Blvd & Kirk Rd Intersection	34,386
Congress Ave Over WPB "F" Canal, N of Okeechobee To Ware Dr	155
Community Dr/Military To Village Blvd.	1,232
Military Tr & Forest Hill Blvd Intersection	112,865
10th Ave N & Military Trail Intersection	415,054
Florida Mango Rd Over LWDD L-9 Canal S of L-9 to N of Palm Rd	1,634
Fl Mango Over LWDD L-8 Canal S of Exuma Rd to N of Antigua Rd	2,138
10th Ave N & Boutwell Rd Intersection	437
Summit Blvd Over SFWMD C-51 Canal	21,054
Australian Ave/Banyan Ave to 45th St	51,921
Florida Mango Rd Over LWDD L-6 Canal	128,248
Roebuck Rd/Jog Rd To Haverhill Rd	247,105
Haverhill Rd/N. Of Caribbean Blvd to Bee Line	432,365
Purdy Lane/Forest Hill Elem to E of Major Dr	98,738
Congress Ave & Palm Beach Lakes Blvd	19,995
Lake Worth Rd @ PBSC Entrance Intersection	39,022
Drexel Rd Over LWDD L-2 Canal	109,539
Gun Club Rd Over LWDD E-3 Canal	1,546
Dyer Blvd & Military Tr Intersection	20,064
<b>Grand Total</b>	<b>\$1,831,837</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 3**

<u>Project Name:</u>	2015 Expenditures
Northlake BL/Sem Pratt-Coconut	\$85,843
Benoist Farm Rd, SR 80 to Belvedere Rd	12,698
Southern Blvd & Lyons Rd-Sansburys Way	39,182
Seminole Pratt - Northlake/Beeline	84,640
Lyons Rd/S of LWDD L-11 Canal to N of L	32,752
Seminole Pratt-Okeechobee/Sycamore	294,409
Seminole PW - Sycamore/Orange	230,125
Acreage Access Road - Persimmon Blvd to 60th St.	1,618,953
Seminole PW - Orange/Northlake	82,884
Seminole Pratt/Sycamore Dr. to N of Sycamore	2,362
Royal Palm Beach Blvd From M-Canal To S of Orange	182,212
Okeechobee Blvd @ Ponce Deleon St WB Rt Turn Lane	58,870
<b>Grand Total</b>	<b>\$2,724,930</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 4**

**2015  
Expenditures**

**Project Name:**

Congress/Lantana To Melaleuca	\$489
Haverhill Rd/S Of LWDD-14 Canal To Lake Wo	127,382
Lawrence Rd 300' to 200'N of L-17 Canal	1,616
Congress - Hypoluxo - Lantana	125,674
Congress Ave @ PB State College Entrance	28,409
Lantana Rd @ Edgecliff Ave-W Rt Turn	39,067
Gateway Blvd & Military Trail Intersection	57,695
Lantana Rd & Lawrence Rd Intersection	58,591
Lyons Road/Lantana Road To Lake Worth Rd	68,523
Haverhill Rd/Lantana Rd To L-14 Canal	22,641
Gateway Blvd & High Ridge Rd Intersection	44,578
<b>Grand Total</b>	<b>\$574,665</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 5**

<u>Project Name:</u>	2015 Expenditures
S.W. 18th St. & Military Trail Intersection	\$114,851
Clint Moore Rd, E Of Congress Ave To E of LWDD E-4 Canal	1,550
Palmetto Park R & Glades Rd Intersection	19,473
W Atlantic Ave & Fla Turnpike Intersection	20,649
Glades Rd & Butts Rd Intersection Imp	44,028
Linton Blvd & Military Trail Intersection	18,614
Flavor Pict Rd/SR 7 to Lyons Rd	283,323
Lyons Rd/Clint Moore Rd To Atlantic Ave	288,517
Lyons Rd/Hillsboro Canal To SW 18th St	51,019
S.W. 3rd St From SR 7 To E of SR7	93,617
Sandalfoot Blvd From SR7 To E of SR7	106,391
Jog Rd & Glades Rd Intersection Improvements	126,710
Old Dixie From Yamato Rd to Linton	132,828
Coral Ridge Dr & S County Regional	14,272
Boynton Beach Blvd & S. Entrance To Fl Turnpike	45,665
Linton Blvd & South Federal Hwy	992
Camino Real Rd/Boca Club Bridge Over ICWW	119,683
<b>Grand Total</b>	<b>\$1,482,182</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Law Enforcement**

**Project Name:**

<b>2015 Expenditures</b>	
	<b>\$0</b>
<b>Grand Total</b>	<b>\$0</b>

**Grand Total**

**Board of County Commissioners  
Impact Fees Expenditures  
Fire Rescue**

**Project Name:**

**Station 48 Expansion**

**Grand Total**

**2015  
Expenditures**

<b>\$464,003</b>
<b>\$464,003</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 1**

<u>Project Name:</u>	2015 Expenditures
Burt Reynolds Park West Side Expansion	\$25,783
Riverbend Park Utility Connection	1,523
Carlin Park Improvements	2,443
Okecheelee South Park Dev Phase III	7,339
Riverbend/Reese Grove Park Ph 3	210
Karen Marcus Ocean Park Preserve	51,486
Grand Total	\$88,784

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 2**

<u>Project Name:</u>	2015 Expenditures
Jim Brandon Equestrian Center	\$3,138
Okecheelee South Park Dev Phase III	582,235
John Prince Campground Phase III	130,980
John Prince Park Special Event Area	369,737
Okecheelee Golf Course Concession	48,454
Grand Total	\$1,134,544

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 3**

<u>Project Name:</u>	2015 Expenditures
Morikami Museum Sewer Expansion	\$359,606
South County Regional Park Phase III 2008	425,810
Morikami Museum & Japanese Garden	44,779
Osprey Point Golf Course Clubhouse Expansion	3,000
South County Regional Phase II	8,835
<b>Grand Total</b>	<b>\$842,030</b>

Board of County Commissioners  
Impact Fees Expenditures  
Public Building

Project Name:

MJC 3rd & 4th Fl Juvenile Build-Out

Grand Total

2015  
Expenditures

	\$64,897
	\$64,897

Board of County Commissioners  
Impact Fees Expenditures  
Library

Project Name:

Annex

Grand Total

2015  
Expenditures

\$146,143
\$146,143

Board of County Commissioners  
Impact Fees Expenditures  
School Zone 1

Project Name:

Marsh Pointe Elementary

Grand Total

2015  
Expenditures

\$1,317,000
\$1,317,000

Board of County Commissioners  
Impact Fees Expenditures  
School Zone 2

Project Name:

Okeeheelee Middle School

Grand Total

2015  
Expenditures

\$2,122,000
\$2,122,000

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 3**

**Project Name:**

**Sunset Palm Elementary  
Grand Total**

<b>2015 Expenditures</b>	
	<b>\$2,805,646</b>
	<b>\$2,805,646</b>

Board of County Commissioners  
Impact Fees Expenditures  
School Zone 4

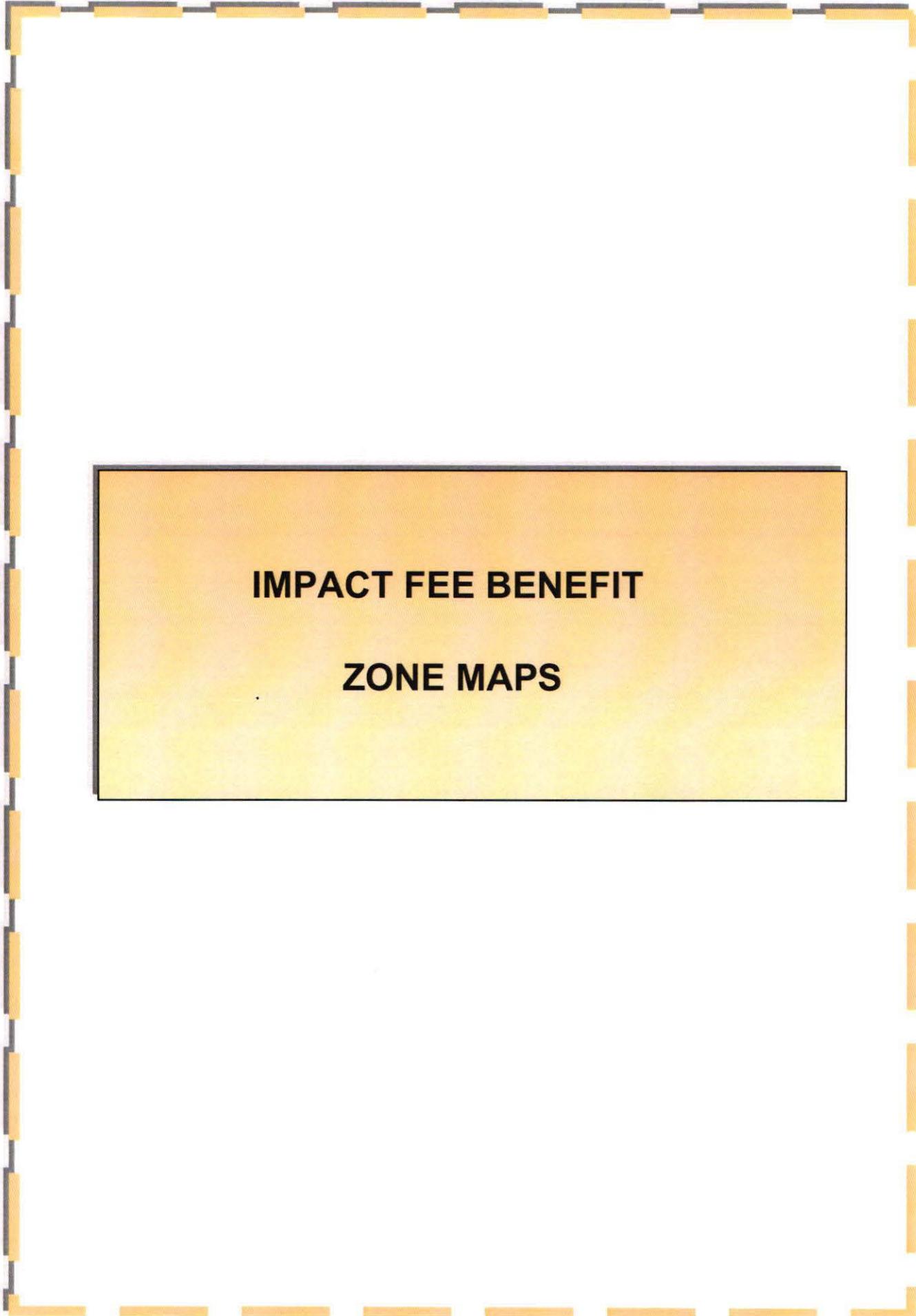
Project Name:

Seminole Ridge High School

Grand Total

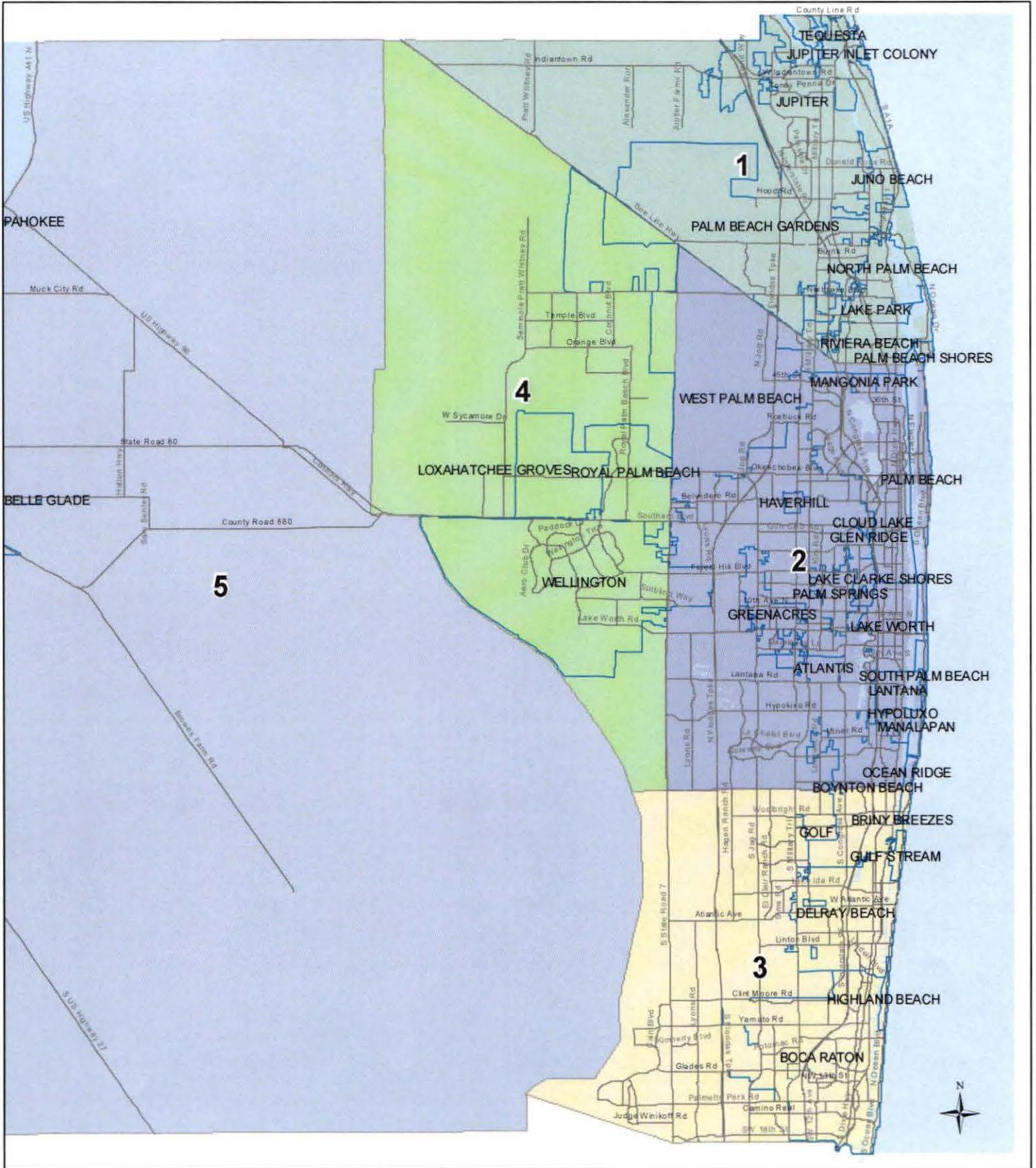
2015  
Expenditures

\$432,000
\$432,000



**IMPACT FEE BENEFIT**

**ZONE MAPS**

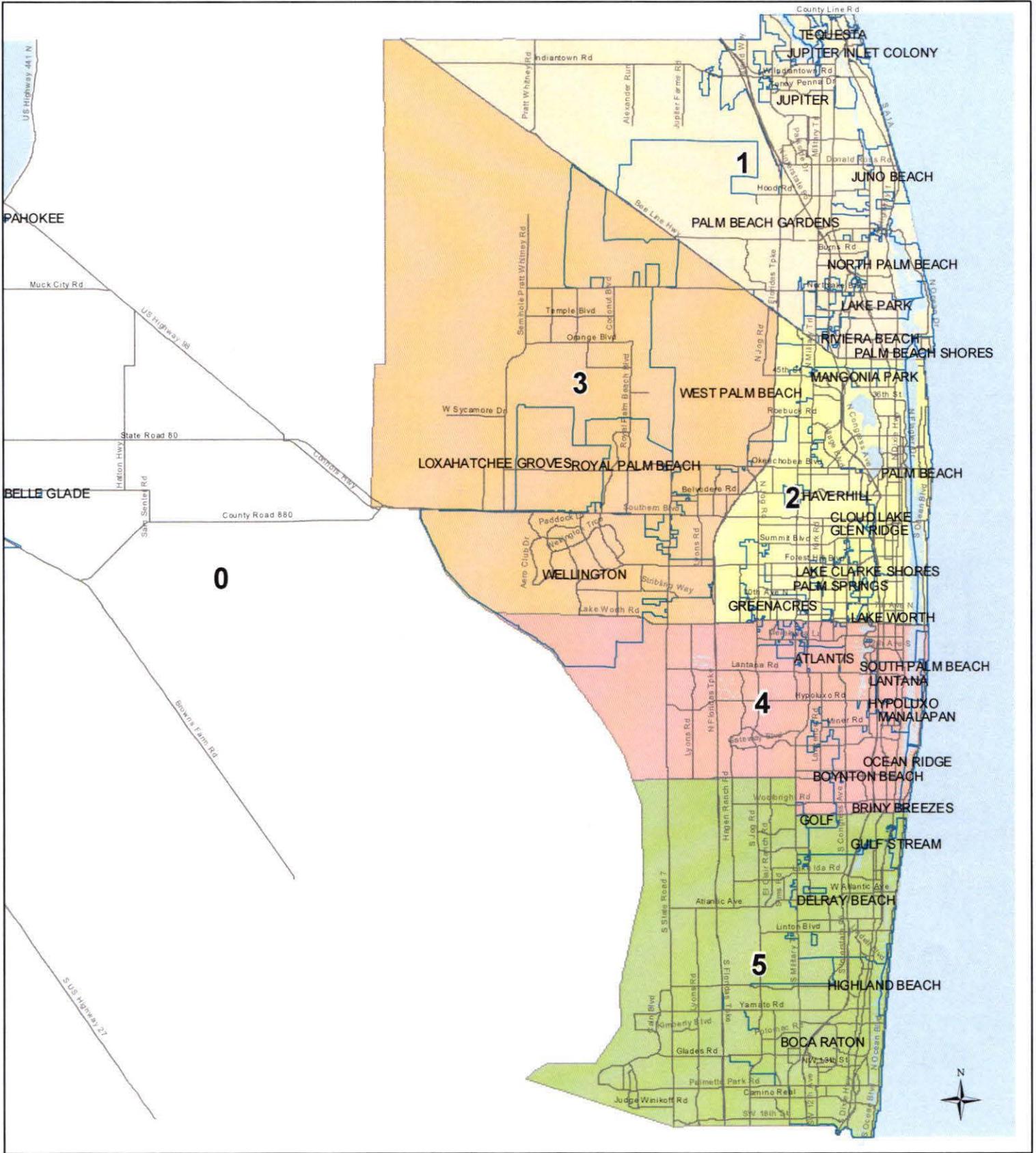


### SCHOOL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3
-  4
-  5



Planning, Zoning and Building  
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 West Palm Beach, FL 33411  
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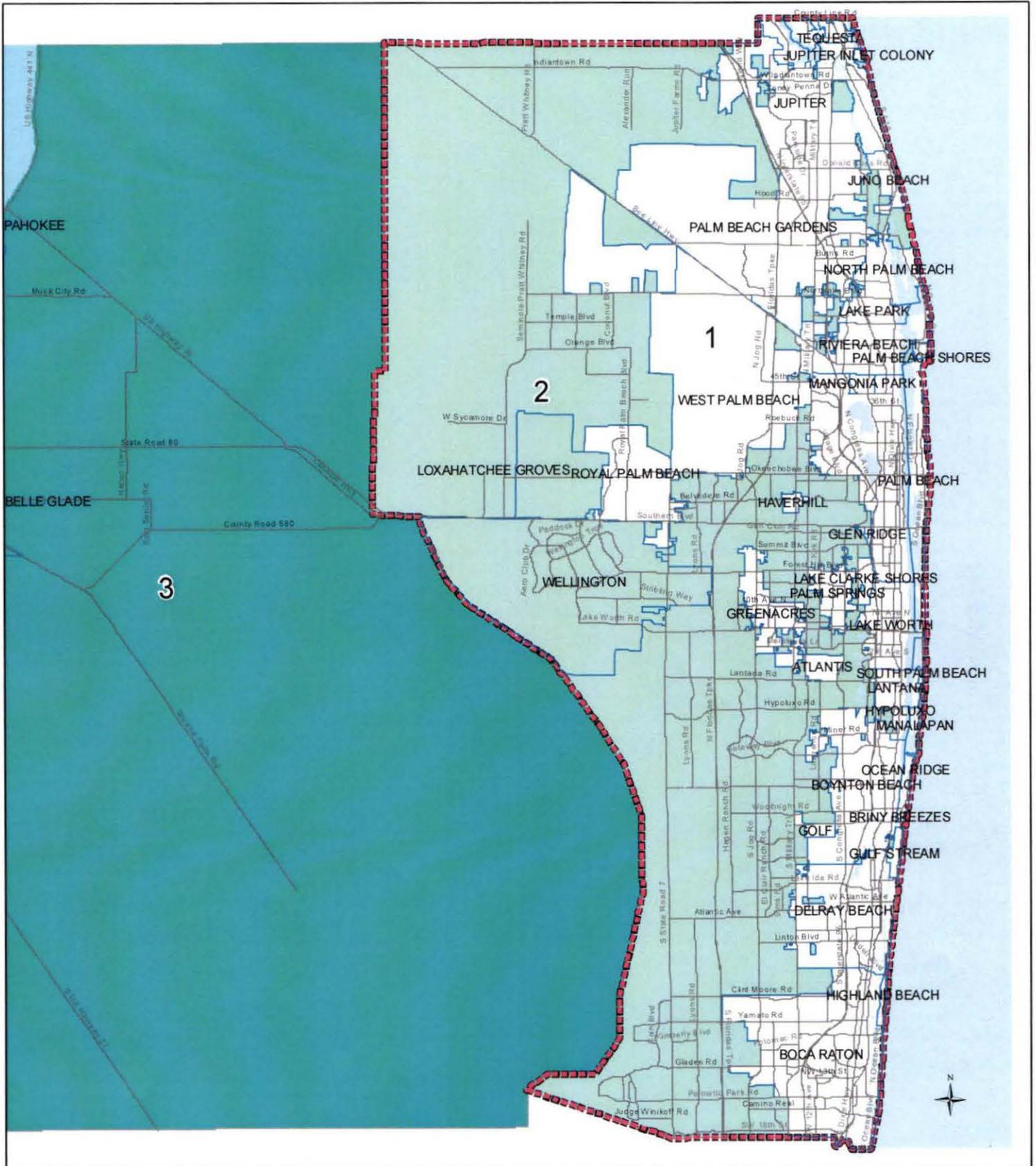


### ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



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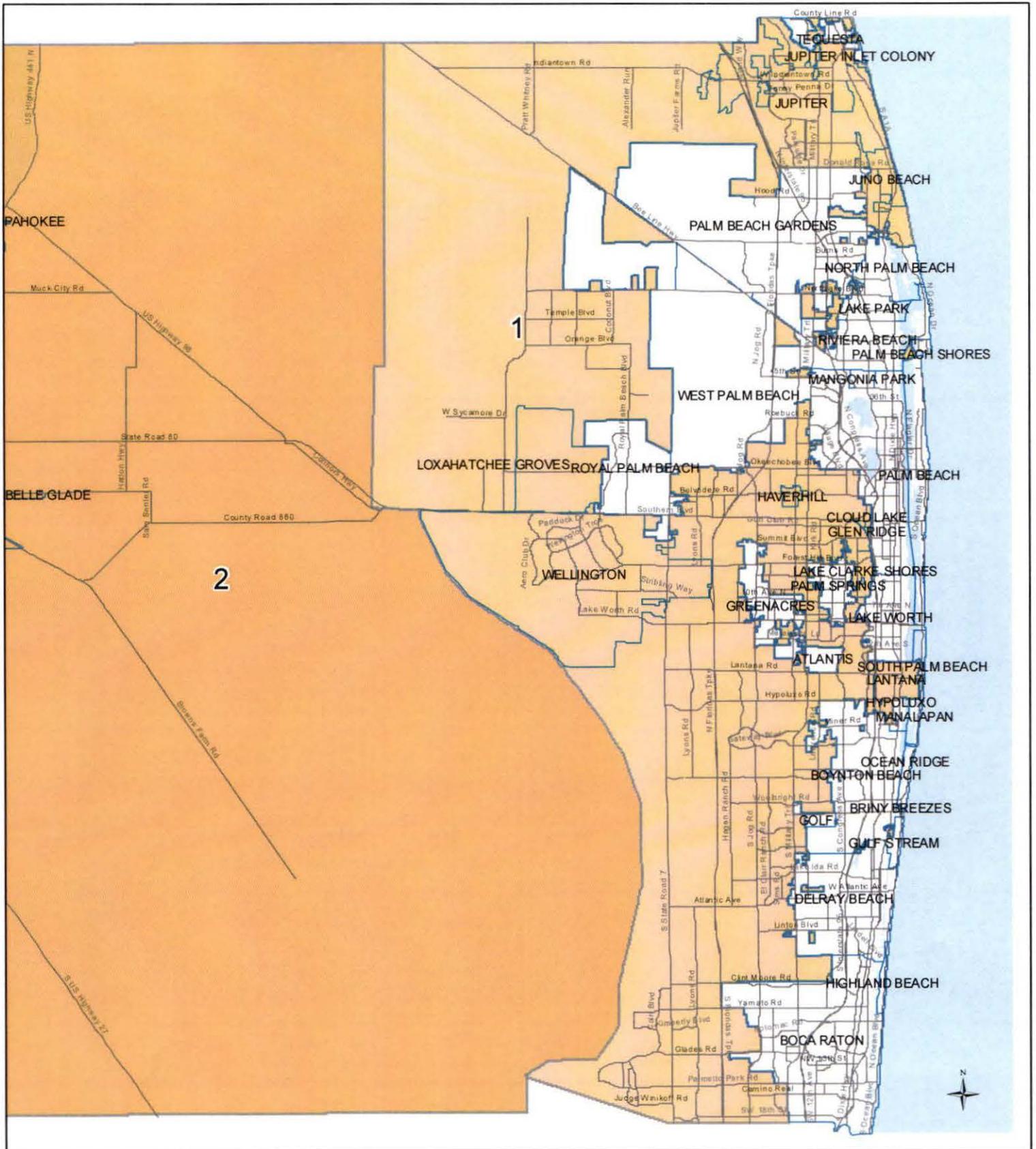


**LAW ENFORCEMENT PATROL IMPACT FEE ZONES**

-  Municipal Boundaries
-  1
-  2
-  3



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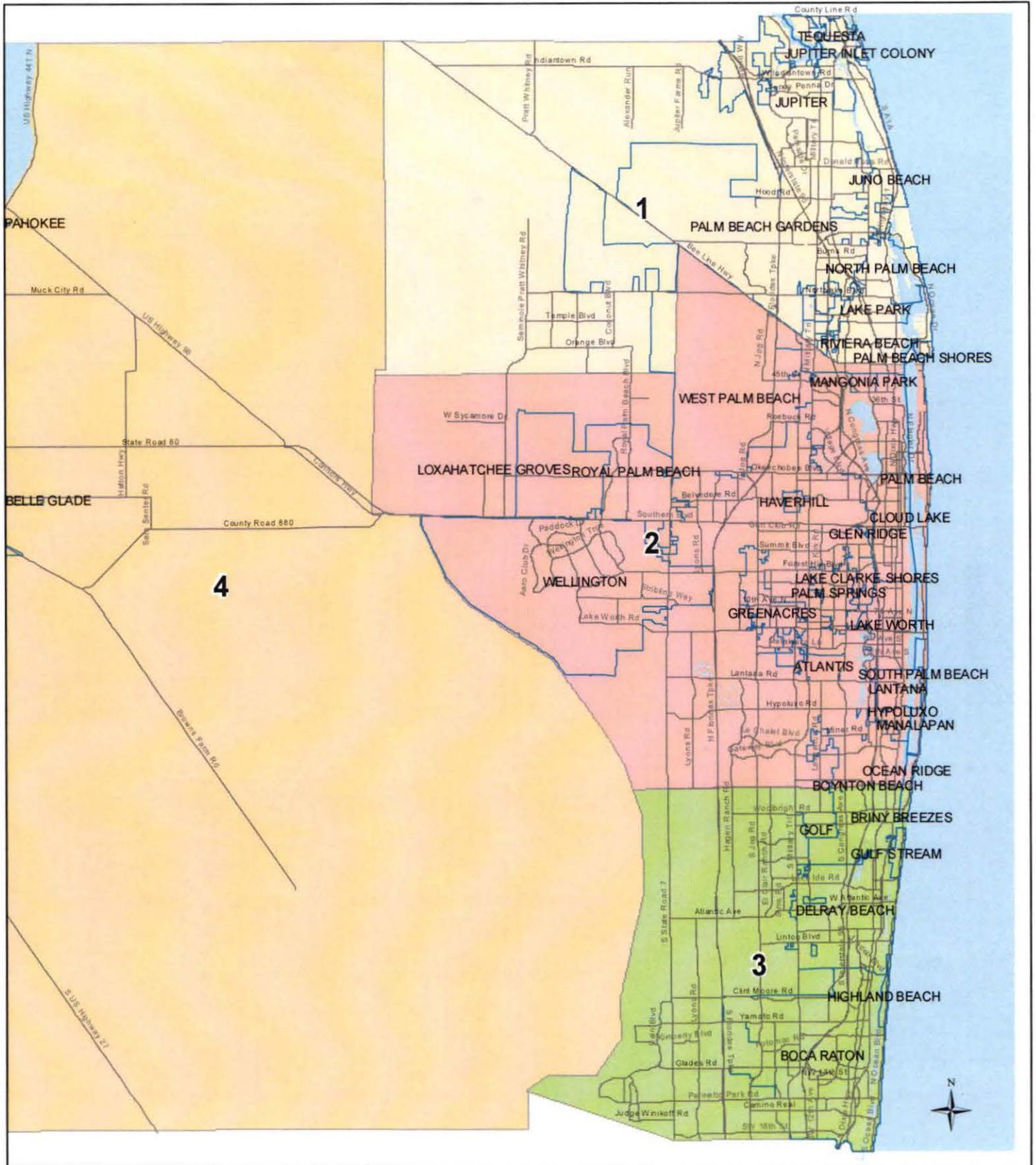
**FIRE IMPACT FEE ZONES**

 Municipal Boundaries
  1
  2


  
 Date: April 4, 2011 File name: fireimpact.mxd(ac)



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## PARK IMPACT FEE ZONES

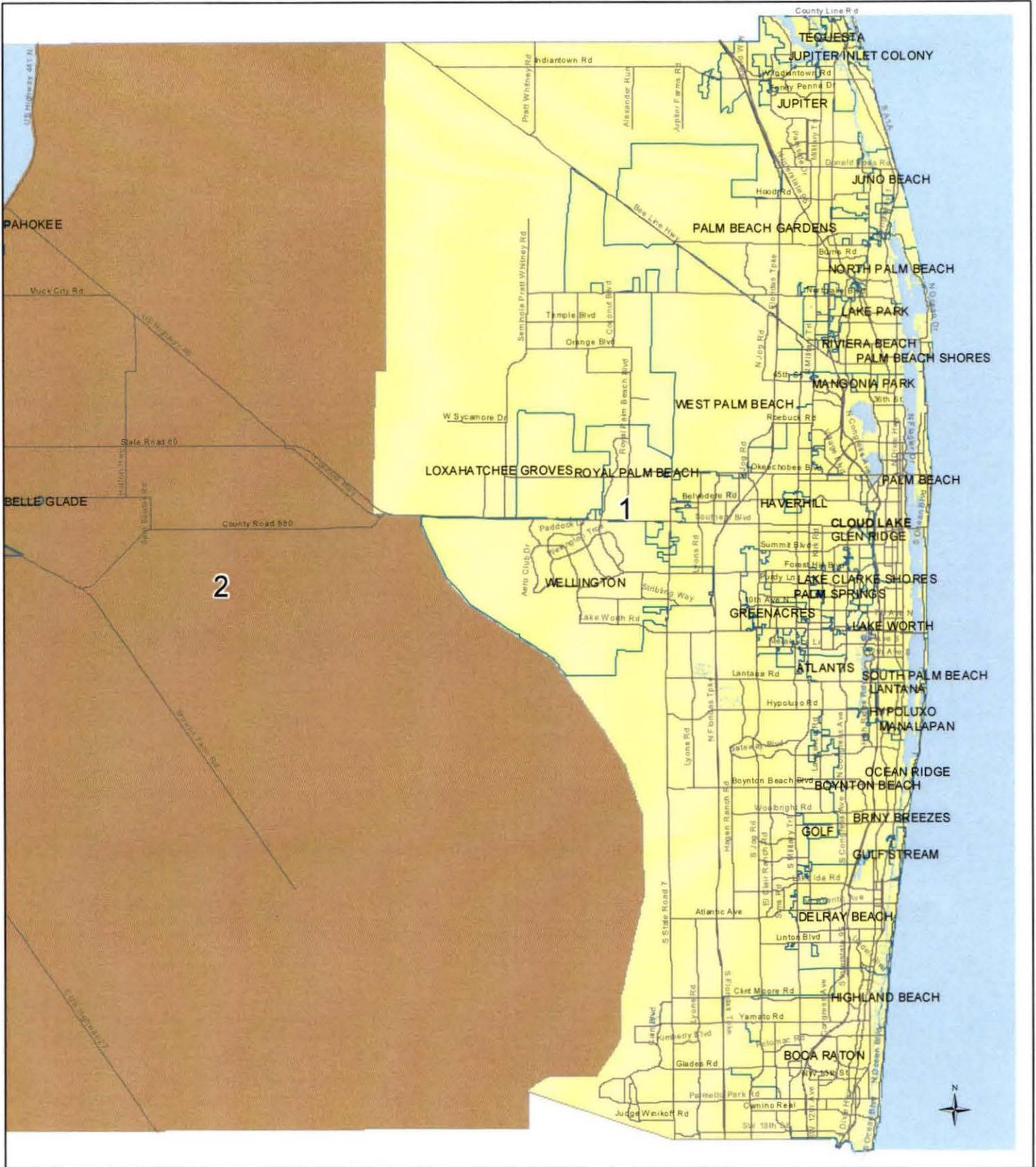
- Municipal Boundaries
- 1
- 3
- 2
- 4



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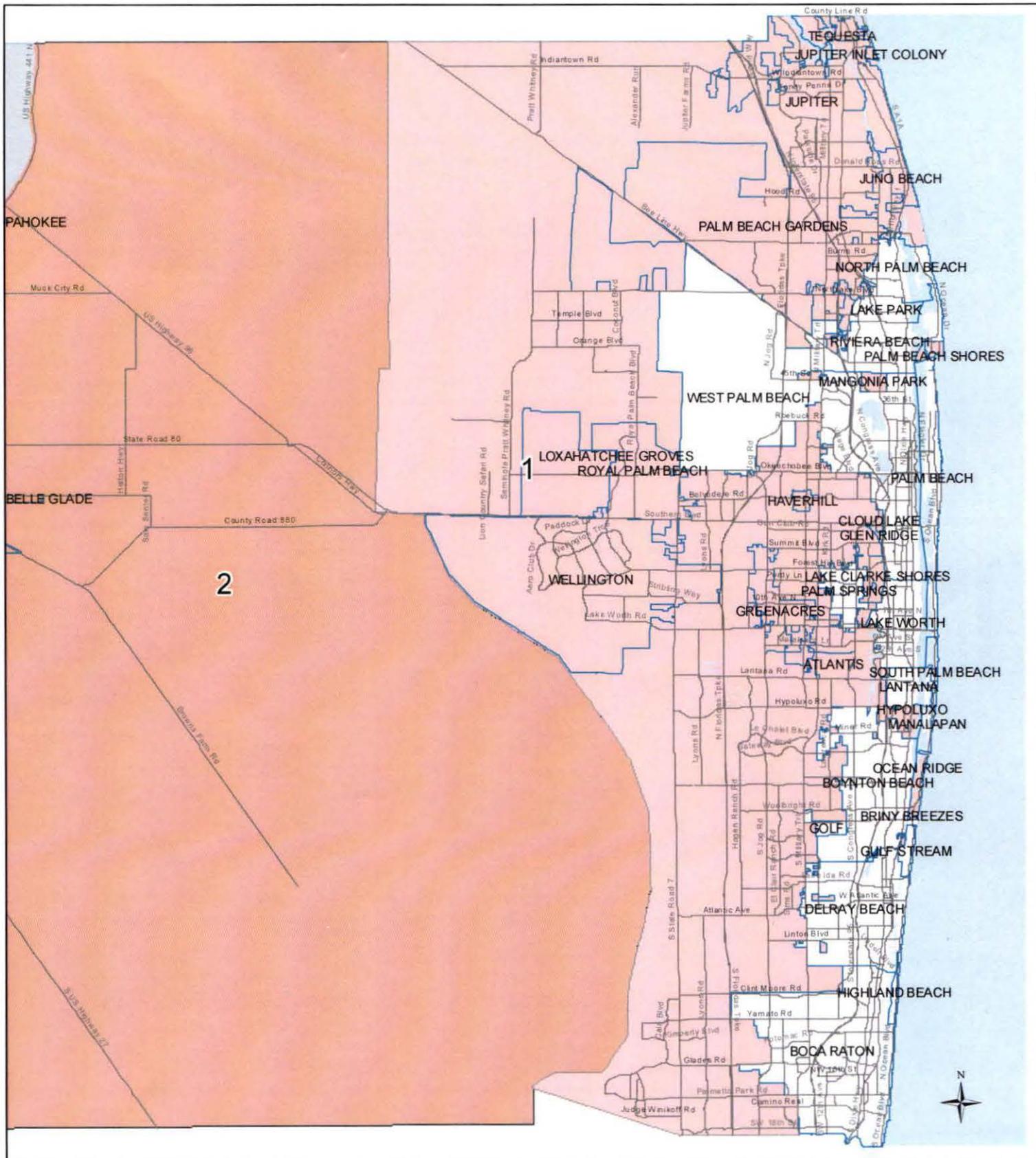


**PUBLIC BUILDING IMPACT FEE ZONES**

-  Municipal Boundaries
-  1
-  2



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### LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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