



**Board of County Commissioners
Impact Fee Report
For
Fiscal Year 2014**

**Board of County Commissioners
Impact Fee Report
For Fiscal Year 2014**

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**PALM BEACH COUNTY
ACKNOWLEDGEMENTS**

Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2014 Impact Fee Report.

**Office of Financial Management & Budget
(in alphabetical order)**

Liz Bloeser	Director of OFMB
Michele A. Bonanni	Financial Analyst II
Richard Iavarone	Director of Financial Management Division
Willie Swoope	Impact Fee Manager

**Municipal Collecting Agents
(in alphabetical order)**

Boca Raton
Boynton Beach
Briny Breezes
Delray Beach
Golf
Greenacres
Juno Beach
Jupiter
Mangonia Park
North Palm Beach
Palm Beach Gardens
Palm Springs
Riviera Beach
Royal Palm Beach
Tequesta
Wellington

Special thanks to:

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

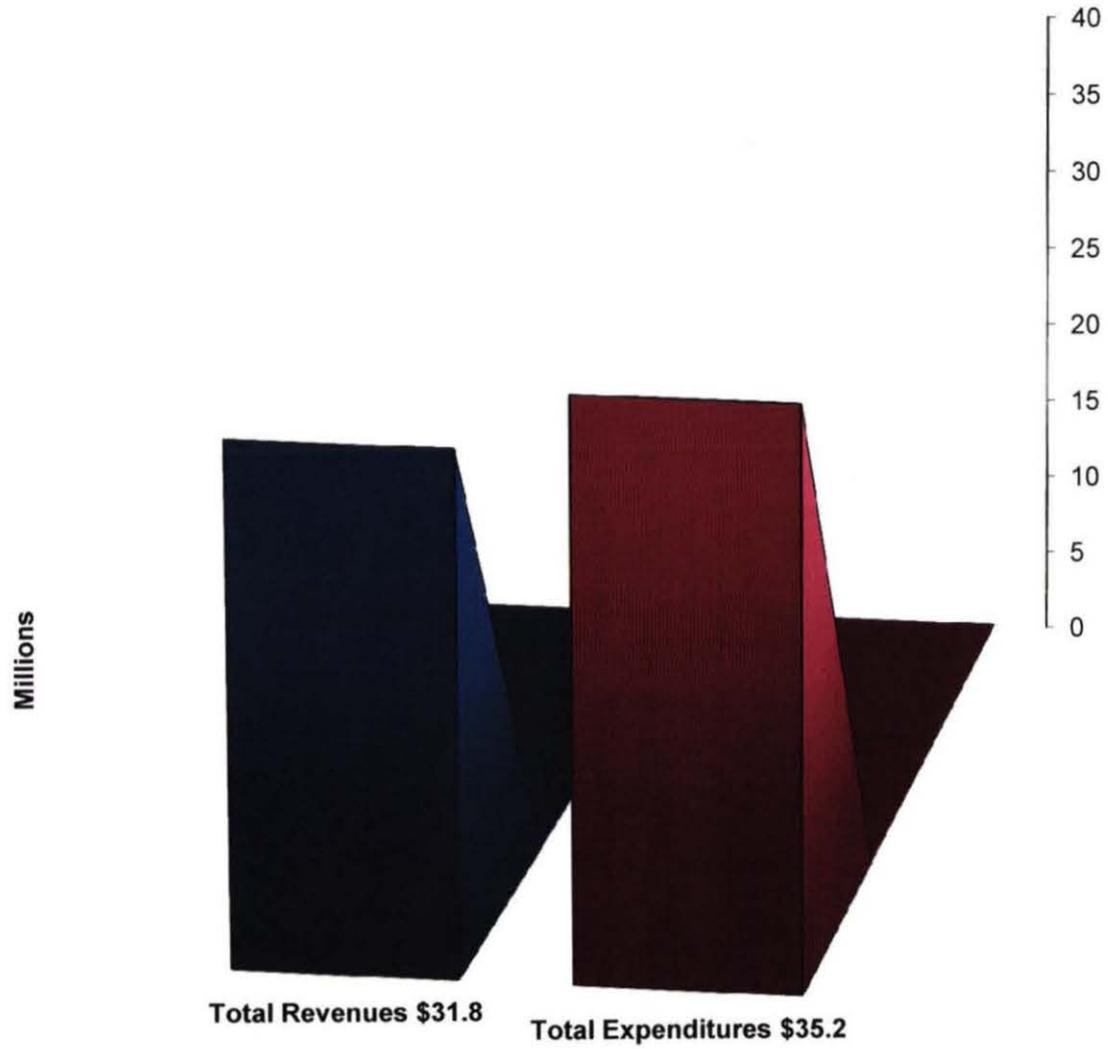
Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



IMPACT FEE
SUMMARY HIGHLIGHTS

Impact Fee Revenues & Expenditures For Fiscal Year 2014



**Board of County Commissioners
Collection of Impact Fees
By Zone**

Descriptions	2014 Actual
<u>School Program</u>	
Impact Fee Zone 1	\$1,885,641
Impact Fee Zone 2	2,315,558
Impact Fee Zone 3	1,601,121
Impact Fee Zone 4	704,000
<u>Road Program</u>	
Impact Fees Zone 1	4,891,103
Impact Fees Zone 2	5,752,668
Impact Fees Zone 3	3,505,628
Impact Fees Zone 4	2,137,528
Impact Fees Zone 5	4,199,914
<u>Law Enforcement Program</u>	
Law Enforcement Impact Fees	243,907
<u>Fire Rescue Program</u>	
Fire Rescue Impact Fees	93,140
<u>Parks Program</u>	
Impact Fees Z-1	588,778
Impact Fees Z-2	1,137,550
Impact Fees Z-3	1,125,262
<u>Other Programs</u>	
Public Building Impact Fees	1,075,152
Library Impact Fees	509,786
Grand Total	\$31,766,736

Descriptions	2014 Actual
School	\$6,506,320
Road	20,486,841
Law Enforcement	243,907
Fire/Rescue	93,140
Parks	2,851,590
Public Building	1,075,152
Library	\$509,786
Grand Total	\$31,766,736

**Board of County Commissioners
Summary of Impact Fee Expenditures
By Zone**

Descriptions	2014 Expenditures
Roads I/F - Zone 1	\$3,422,759
Roads I/F - Zone 2	827,469
Roads I/F - Zone 3	8,046,749
Roads I/F - Zone 4	2,393,920
Roads I/F - Zone 5	688,630
 Law Enforcement	 0
 Fire Rescue I/F	 866,357
 Parks I/F Zone 1	 150,424
Parks I/F Zone 2	871,150
Parks I/F Zone 3	158,674
 Public Building I/F	 0
 Library I/F	 1,886,516
 School I/F Zone 1	 4,865,000
School I/F Zone 2	3,461,000
School I/F Zone 3	5,385,000
School I/F Zone 4	2,180,000
 Grand Total	 <u><u>\$35,203,648</u></u>

Summary of Impact Fees	2014 Actual
School	\$15,891,000
Roads	15,379,527
Law	0
Fire Rescue	866,357
Parks	1,180,248
Public Building	0
Library	1,886,516
Grand Total	<u><u>\$35,203,648</u></u>

**Board of County Commissioners
Summary of Impact Fee Revenue
By Municipality**

<u>Descriptions</u>	<u>2014 Actual</u>
Atlantis	\$0
Belle Glade	0
Boca Raton	390,824
Boynton Beach	895,958
Briny Breeze	0
Cloud Lake	0
Delray Beach	2,151,465
Glen Ridge	0
Golf	20,620
Greenacres	529,508
Gulfstream	27,990
Haverhill	0
Highland Beach	139,361
Hypoluxo	0
Juno Beach	451,002
Jupiter	3,940,857
Jupiter Inlet Colony	0
Lake Clarke Shores	1,299
Lake Park	11,373
Lake Worth	657,476
Lantana	71,652
Loxahatchee Groves	29,545
Manalapan	0
Mangonia Park	0
North Palm Beach	1,057,359
Ocean Ridge	28,198
Pahokee	0
Palm Beach	8,514
Palm Beach Gardens	1,685,020
Palm Beach Shores	0
Palm Springs	553,215
Riviera Beach	33,188
Royal Palm Beach	1,168,787
South Bay	0
South Palm Beach	0
Tequesta	8,631
Unincorporated P.B.C.	9,155,696
Wellington	1,834,541
West Palm Beach	6,914,657
Grand Total	<u><u>\$31,766,736</u></u>

Palm Beach County Credit Summary Report Fiscal Year 2014
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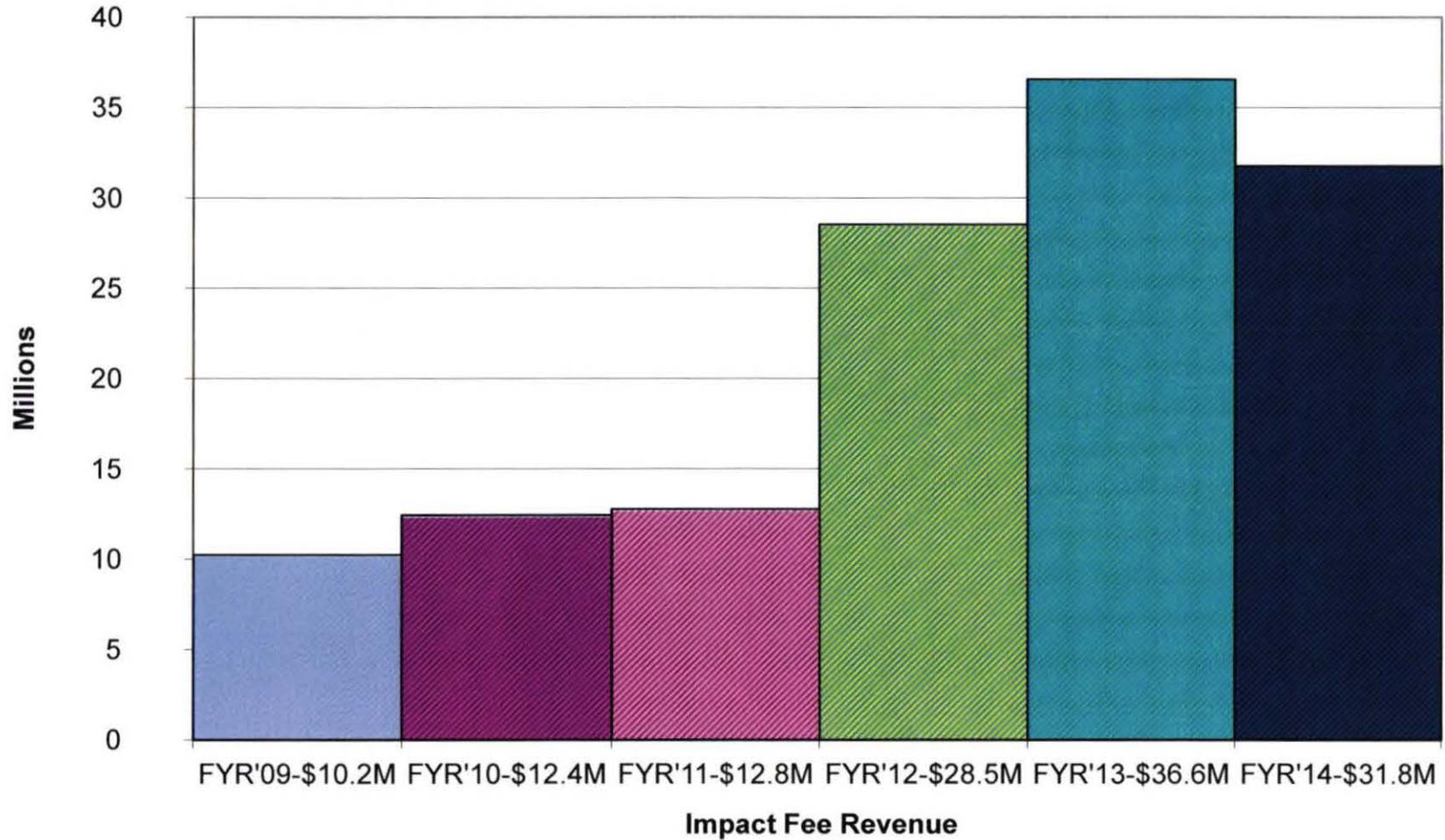
Impact Fee Components September-14	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2014
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,696,301.03	\$1,599,744.37
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,711.03	\$1,388,012.12
Roads	\$0.00	\$438,289.82	\$132,441,563.48	\$100,348,965.02	\$32,092,598.46
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$0.00	\$438,289.82	\$145,973,172.97	\$110,888,791.76	\$35,084,381.21



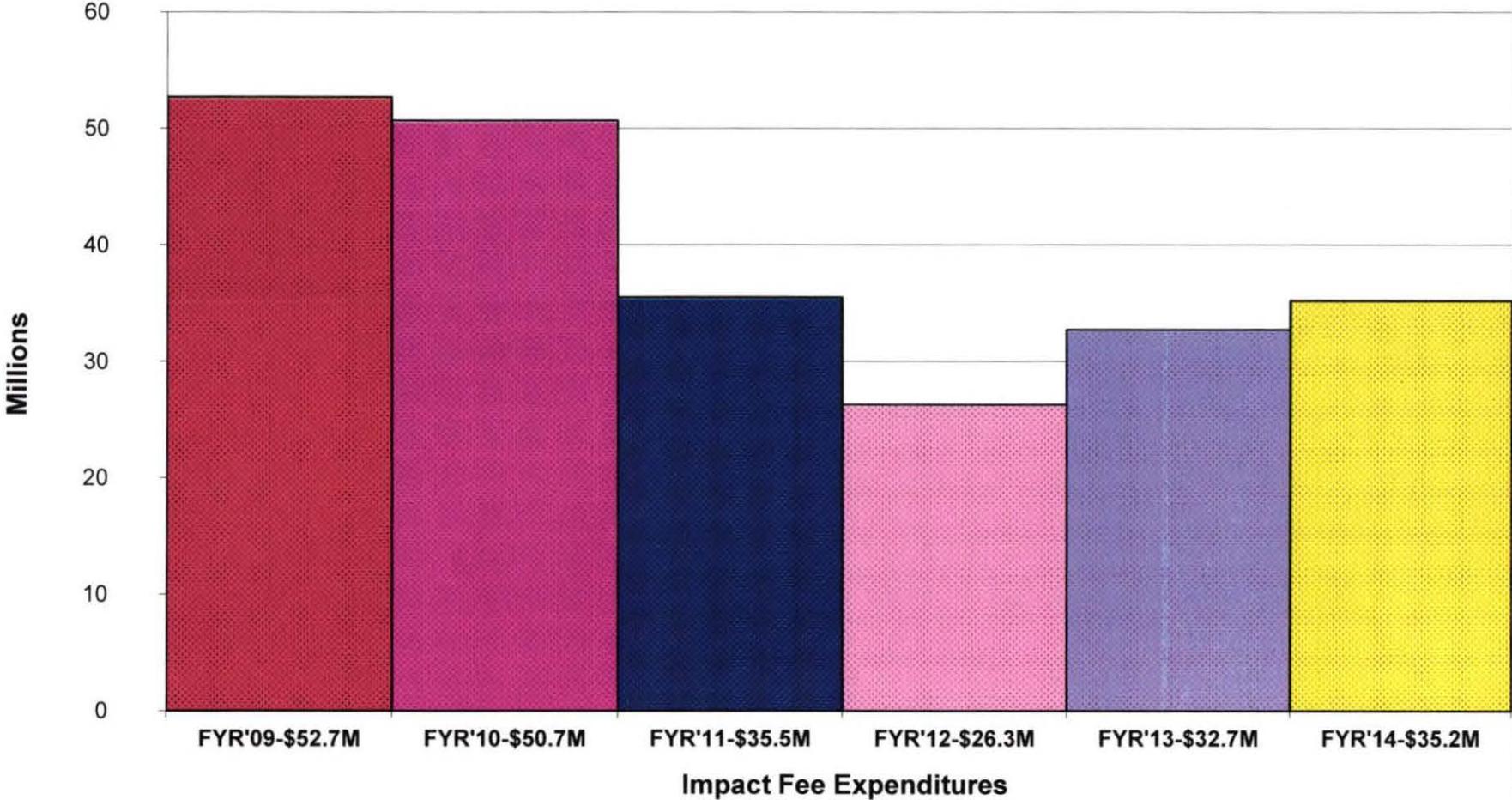
IMPACT FEE

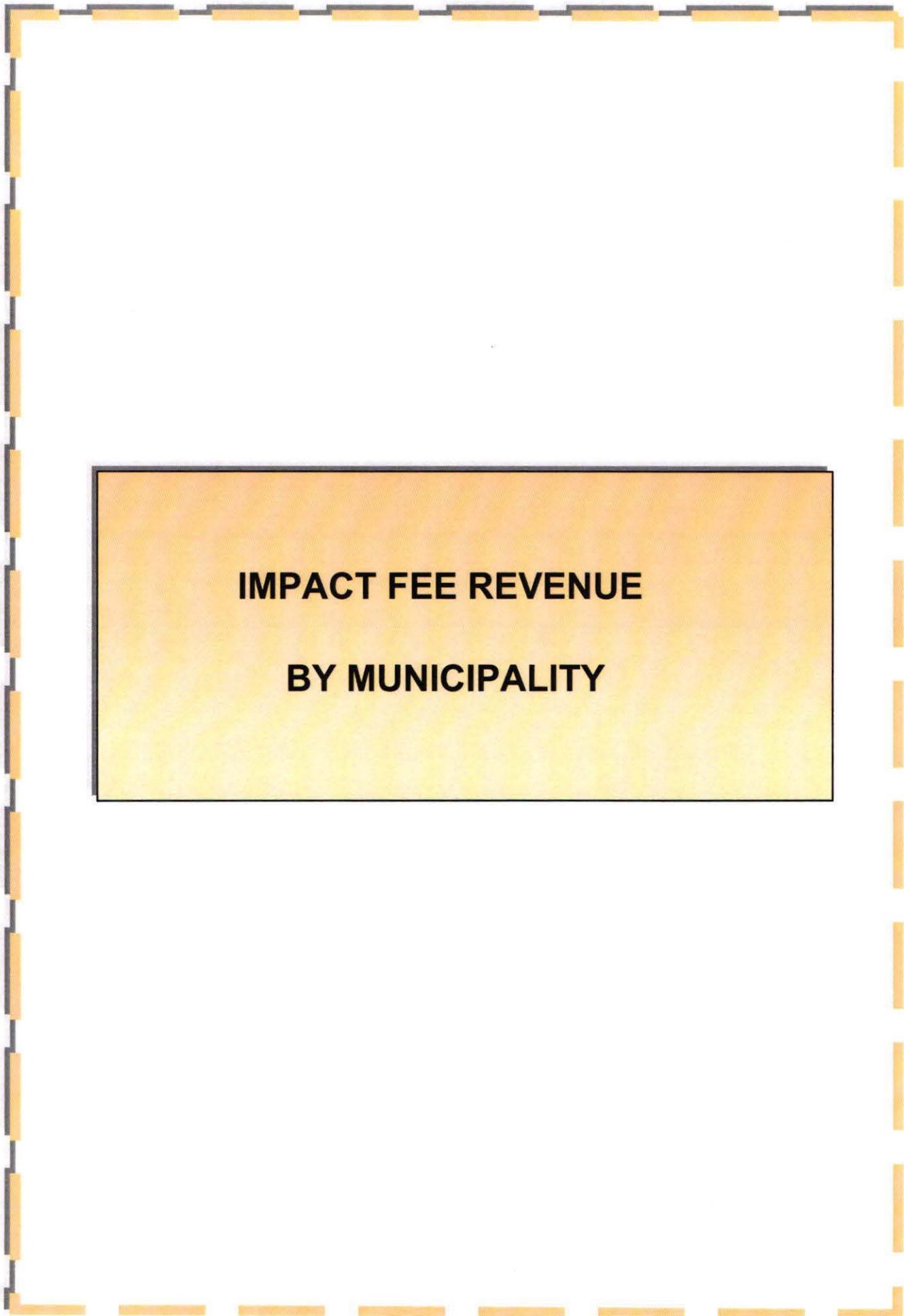
HISTORICAL TRENDS

Impact Fee Revenue by Fiscal Year Fiscal Years 2009 - 2014



Impact Fee Expenditures by Fiscal Year Fiscal Years 2009 - 2014





**IMPACT FEE REVENUE
BY MUNICIPALITY**

**Board of County Commissioners
Detail Impact Fee Revenue
City of Atlantis**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	<u><u>\$0</u></u>

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	<u>\$0</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of Belle Glade**

Descriptions	2014 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boca Raton**

Descriptions	2014 Actual
School I/F Zone 3	\$49,323
Roads I/F Zone 5	196,080
Parks I/F Zone 3	15,637
Public Building I/F	129,784
Grand Total	\$390,824

Summary of Impact Fees	2014 Actual
School	\$49,323
Roads	196,080
Parks	15,637
Public Building	129,784
Grand Total	\$390,824

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boynton Beach**

Descriptions	2014 Actual
School I/F Zone 2	\$126,329
School I/F Zone 3	35,138
Roads I/F Zone 4	489,954
Roads I/F Zone 5	173,823
Parks I/F Zone 2	44,946
Parks I/F Zone 3	6,559
Public Building I/F	19,209
Grand Total	\$895,958

Summary of Impact Fees	2014 Actual
School	\$161,467
Roads	663,777
Parks	51,505
Public Building	19,209
Grand Total	\$895,958

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Briny Breeze**

Descriptions	2014 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Cloud Lake**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Delray Beach**

Descriptions	2014 Actual
School I/F Zone 3	\$410,303
Roads I/F Zone 5	1,605,978
Parks I/F Zone 3	77,105
Public Building I/F	58,079
Grand Total	\$2,151,465

Summary of Impact Fees	2014 Actual
School	\$410,303
Roads	1,605,978
Parks	77,105
Public Building	58,079
Grand Total	\$2,151,465

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Glen Ridge**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Golf**

Descriptions	2014 Actual
School I/F Zone 3	\$6,822
Roads I/F Zone 5	10,480
Law Enforcement I/F	288
Parks I/F Zone 3	2,614
Public Building I/F	416
Grand Total	\$20,620

Summary of Impact Fees	2014 Actual
School	\$6,822
Roads	10,480
Law	288
Parks	2,614
Public Building	416
Grand Total	\$20,620

**Board of County Commissioners
Detail Impact Fee Revenue
City of Greenacres**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 2	\$70,734
Roads I/F Zone 2	219,438
Roads I/F Zone 4	187,982
Parks I/F Zone 2	30,460
Public Building I/F	12,906
Library I/F	7,988
Grand Total	<u><u>\$529,508</u></u>

<u>Summary of Impact Fees</u>	<u>2014 Actual</u>
School	\$70,734
Roads	407,420
Parks	30,460
Public Building	12,906
Library	7,988
Grand Total	<u><u>\$529,508</u></u>

**Board of County Commissioners
Detail Impact Fees Revenue
Town of Gulfstream**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 3	\$8,124
Road I/F Zone 5	16,302
Parks I/F Zone 3	2,981
Public Buildings	583
Grand Total	\$27,990

Summary of Impact Fees	2014 Actual
School	\$8,124
Roads	16,302
Parks	2,981
Public Buildings	583
Grand Total	\$27,990

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Haverhill**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Highland Beach**

Descriptions	2014 Actual
School I/F Zone 3	\$36,809
Roads I/F Zone 5	83,255
Parks I/F Zone 3	15,557
Public Building I/F	3,740
Grand Total	\$139,361

Summary of Impact Fees	2014 Actual
School	\$36,809
Roads	83,255
Parks	15,557
Public Building	3,740
Grand Total	\$139,361

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Hypoluxo**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Juno Beach**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 1	\$110,449
Roads I/F Zone 1	279,749
Fire Rescue I/F	510
Parks I/F Zone 1	38,100
Public Building I/F	10,621
Library I/F	11,573
Grand Total	<u><u>\$451,002</u></u>

Summary of Impact Fees	2014 Actual
School	\$110,449
Roads	279,749
Fire Rescue	510
Parks	38,100
Public Building	10,621
Library	11,573
Grand Total	<u><u>\$451,002</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter**

Descriptions	2014 Actual
School I/F Zone 1	\$1,075,024
Roads I/F Zone 1	2,355,099
Fire Rescue I/F	56,822
Parks I/F Zone 1	232,549
Public Building I/F	119,908
Library I/F	101,455
Grand Total	\$3,940,857

Summary of Impact fees	2014 Actual
School	\$1,075,024
Roads	2,355,099
Fire Rescue	56,822
Parks	232,549
Public Building	119,908
Library	101,455
Grand Total	\$3,940,857

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter Inlet Colony**

Descriptions	2014 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Clarke Shores**

Descriptions	2014 Actual
School I/F Zone 2	\$715
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	329
Public Building I/F	122
Library I/F	133
Grand Total	\$1,299

Summary of Impact Fees	2014 Actual
School	\$715
Roads	\$0
Fire Rescue	0
Parks	329
Public Building	122
Library	133
Grand Total	\$1,299

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Park**

Descriptions	2014 Actual
School I/F Zone 1	\$151
Roads IF Zone 1	10,848
Parks I/F Zone 1	65
Public Building I/F	309
Grand Total	\$11,373

Summary of Impact Fees	2014 Actual
School	\$151
Roads	10,848
Parks	65
Public Building	309
Grand Total	\$11,373

**Board of County Commissioners
Detail Impact Fee Revenue
City of Lake Worth**

Descriptions	2014 Actual
School I/F Zone 2	\$151,032
Roads I/F Zone 2	458,301
Roads I/F Zone 4	7,033
Parks I/F Zone 2	28,141
Fire Rescue	(2,455)
Public Building I/F	15,424
Grand Total	\$657,476

Summary of Impact Fees	2014 Actual
School	\$151,032
Roads	465,334
Parks	28,141
Fire Rescue	(2,455)
Public Building	15,424
Grand Total	\$657,476

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lantana**

Descriptions	2014 Actual
School I/F Zone 2	\$16,596
Roads I/F Zone 4	49,060
Fire Rescue I/F	0
Parks I/F Zone 2	4,105
Public Building I/F	1,891
Grand Total	\$71,652

Summary of Impact Fees	2014 Actual
School	\$16,596
Roads	49,060
Fire Rescue	0
Parks	4,105
Public Building	1,891
Grand Total	\$71,652

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Loxahatchee Groves**

Descriptions	2014 Actual
School I/F Zone 4	\$5,432
Roads I/F Zone 3	19,888
Parks I/F Zone 2	2,504
Fire Rescue	0
Library	704
Law Enforcement	371
Public Building I/F	646
Grand Total	\$29,545

Summary of Impact Fees	2014 Actual
School	\$5,432
Roads	19,888
Parks	2,504
Fire Rescue	0
Library	704
Law Enforcement	371
Public Building	646
Grand Total	\$29,545

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Manalapan**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Mangonia Park**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of North Palm Beach**

Descriptions	2014 Actual
School I/F Zone 1	\$256,018
Roads I/F Zone 1	694,480
Parks I/F Zone 1	77,224
Public Building I/F	29,637
Grand Total	\$1,057,359

Summary of Impact Fees	2014 Actual
School	\$256,018
Roads	694,480
Parks	77,224
Public Building	29,637
Grand Total	\$1,057,359

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Ocean Ridge**

Descriptions	2014 Actual
School I/F Zone 2	\$1,953
School I/F Zone 3	3,689
 Roads I/F Zone 4	 19,684
Parks I/F Zone 2	751
Parks I/F Zone 3	758
 Public Building I/F	 652
 Library I/F	 711
Grand Total	\$28,198

Summary of Impact Fees	2014 Actual
School	\$5,642
Roads	19,684
Parks	1,509
Public Building	652
Library	711
Grand Total	\$28,198

**Board of County Commissioners
Detail Impact Fee Revenue
City of Pahokee**

Descriptions	2014 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 2	\$1,779
Roads I/F Zone 1	0
Roads I/F Zone 2	5,822
Roads I/F Zone 4	0
Parks I/F Zone 2	386
Public Building I/F	527
Grand Total	\$8,514

Summary of Impact Fees	2014 Actual
School	\$1,779
Roads	5,822
Parks	386
Public Building	527
Grand Total	\$8,514

**Board of County Commissioners
Detail Impact Fee Revenue
City of Palm Beach Gardens**

Descriptions	2014 Actual
School I/F Zone 1	\$319,763
Roads I/F Zone 1	1,170,987
Roads I/F Zone 3	0
Parks I/F Zone 1	108,681
Public Building I/F	48,565
Library I/F	37,024
Grand Total	\$1,685,020

Summary of Impact Fees	2014 Actual
School	\$319,763
Roads	1,170,987
Parks	108,681
Public Building	48,565
Library	37,024
Grand Total	\$1,685,020

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach Shores**

Descriptions	2014 Actual
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Palm Springs**

Descriptions	2014 Actual
School I/F Zone 2	\$19,971
Roads I/F Zone 2	511,958
Parks I/F Zone 2	8,600
Public Building	12,686
Fire Rescue	0
Grand Total	\$553,215

Summary of Impact Fees	2014 Actual
School	19,971
Roads	511,958
Parks	8,600
Public Building	12,686
Fire Rescue	0
Grand Total	\$553,215

**Board of County Commissioners
Detail Impact Fee Revenue
City of Riviera Beach**

Descriptions	2014 Actual
School I/F Zone 1	\$3,555
School I/F Zone 2	1,043
Roads I/F Zone 1	10,904
Roads I/F Zone 2	15,870
Parks I/F Zone 1	664
Parks I/F Zone 2	91
Public Building I/F	1,061
Grand Total	\$33,188

Summary of Impact Fees	2014 Actual
School	\$4,598
Roads	26,774
Parks	755
Public Building	1,061
Grand Total	\$33,188

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Royal Palm Beach**

Descriptions	2014 Actual
School I/F Zone 4	147,224
Roads I/F Zone 3	923,565
Parks I/F Zone 2	49,833
Public Building I/F	31,456
Library I/F	16,709
Grand Total	\$1,168,787

Summary of Impact Fees	2014 Actual
School	\$147,224
Roads	923,565
Parks	49,833
Public Building	31,456
Library	16,709
Grand Total	\$1,168,787

**Board of County Commissioners
Detail Impact Fee Revenue
City of South Bay**

Descriptions	2014 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of South Palm Beach**

Descriptions	2014 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2014 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Tequesta**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 1	\$1,802
Roads I/F Zone 1	5,822
Parks I/F Zone 1	598
Public Building I/F	196
Library I/F	213
Grand Total	<u><u>\$8,631</u></u>

Summary of Impact Fees	2014 Actual
School	\$1,802
Roads	5,822
Parks	598
Public Building	196
Library	213
Grand Total	<u>\$8,631</u>

**Board of County Commissioners
Detail Impact Fee Revenues
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2014 Actuals</u>
School I/F Zone 1	\$118,880
School I/F Zone 2	460,744
School I/F Zone 3	1,050,913
School I/F Zone 4	189,218
Roads I/F Zone 1	363,214
Roads I/F Zone 2	171,737
Roads I/F Zone 3	1,022,901
Roads I/F Zone 4	1,383,815
Roads I/F Zone 5	2,113,996
Law Enforcement I/F Zone 2	218,827
Fire Rescue I/F	32,571
Parks I/F Zone 1	123,634
Parks I/F Zone 2	244,488
Parks I/F Zone 3	1,004,051
Public Building I/F	363,398
Library I/F	293,309
Grand Total	<u><u>\$9,155,696</u></u>

Summary of Unincorporated P.B. County	2014 Actual
School	\$1,819,755
Roads	5,055,663
Law	218,827
Fire Rescue	32,571
Parks	1,372,173
Public Building	363,398
Library	293,309
Grand Total	<u><u>\$9,155,696</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Wellington**

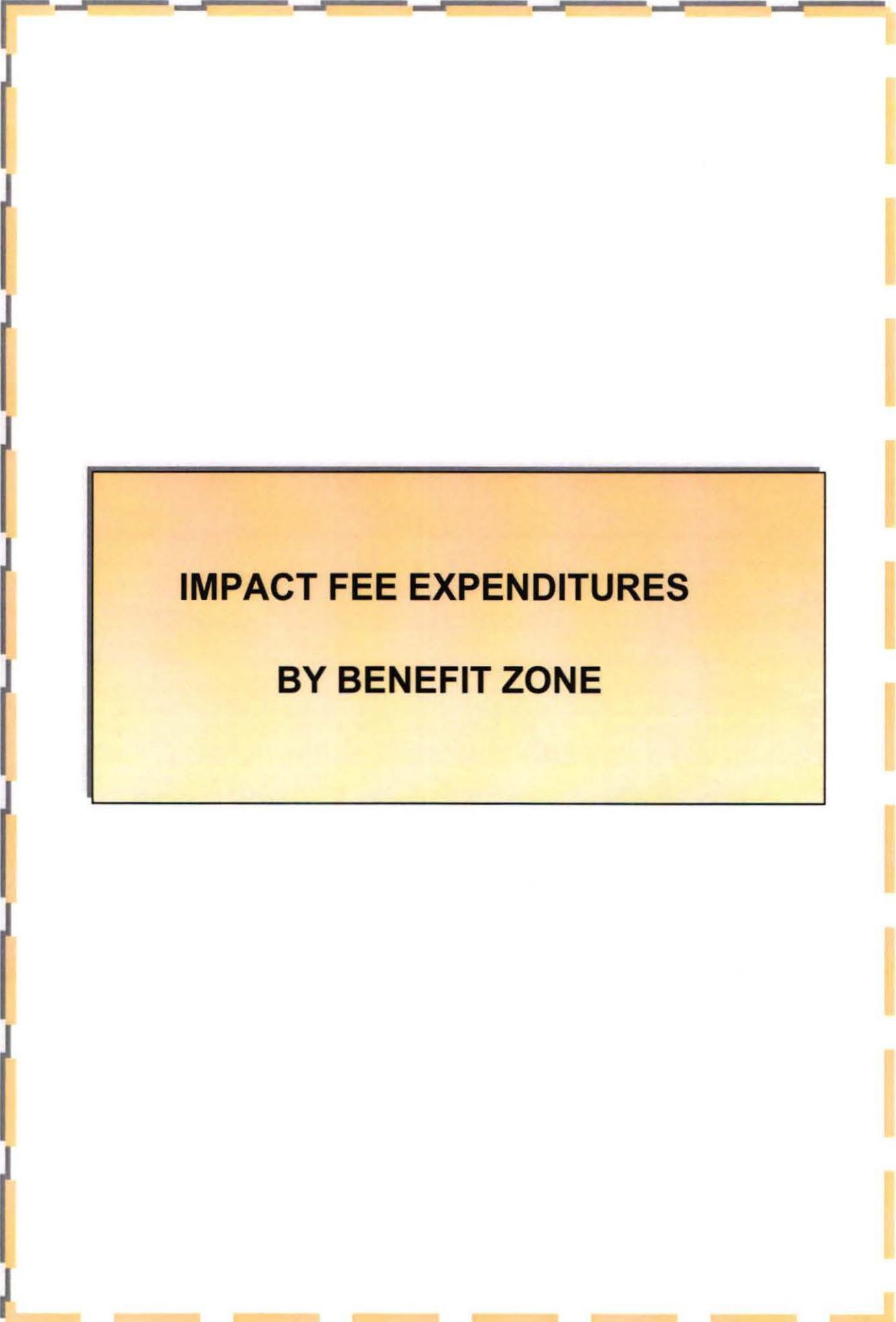
<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 4	\$340,760
Roads I/F Zone 3	1,251,897
Roads I/F Zone 4	0
Law Enforcement I/F	24,421
Fire Rescue	5,692
Parks I/F Zone 2	127,316
Public Building I/F	44,487
Library I/F	39,968
Grand Total	<u><u>\$1,834,541</u></u>

Summary of Impact Fees	2014 Actual
School	\$340,760
Roads	1,251,897
Law	24,421
Fire Rescue	5,692
Parks	127,316
Public Building	44,487
Library	39,968
Grand Total	<u>\$1,834,541</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of West Palm Beach**

<u>Descriptions</u>	<u>2014 Actual</u>
School I/F Zone 2	\$1,464,664
School I/F Zone 4	21,365
Roads I/F Zone 2	4,369,540
Roads I/F Zone 3	287,377
Parks I/F Zone 1	7,262
Parks I/F Zone 2	595,599
Public Building I/F	168,850
Grand Total	<u><u>\$6,914,657</u></u>

Summary of Impact Fees	2014 Actual
School	\$1,486,029
Roads	4,656,917
Parks	602,861
Public Building	168,850
Grand Total	<u>\$6,914,657</u>



**IMPACT FEE EXPENDITURES
BY BENEFIT ZONE**

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 1**

<u>Project Name:</u>	2014 Expenditures
Northlake Blvd & Military Tr Intersection	\$310,791
PGA Blvd & Military Trail Intersection	50,618
Old Dixie Hwy/Park Ave-Northlake	122,178
Congress Ave/Northlake To Alt.A1A	70,730
Garden Road Culvert	26,288
PGA Blvd & Ellison Wilson Rd. Intersection	94
Australian Ave W 10th to N of W 13th RB	49,467
Silver Bch Rd/E of Con-Old Dix	89,086
Toney Penna Dr & Old Dixie Hwy	2,075
Central Blvd/Indiantown Rd to Longshore	637,760
PGA Blvd & Central Blvd Intersection	2,398
RCA Blvd & SR811(Alt A1A) Intersection	22,803
Hood Rd & Central Blvd Intersection	3,853
Jog Rd/Florida's Turnpike to Northlake Blvd	1,461,782
Hood Rd/E of Turnpike to W.Central Blvd	227,626
Blue Heron & Australian Intersection	61,856
Ellison Wilson Rd From S of Juno Isles	159,349
Central Blvd At Hood Rd	99,520
Church St Limestone Creek Rd to W of Central	5,187
Blue Heron & Congress Intersection Imp	19,298
Grand Total	\$3,422,759

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 2**

Project Name:

**2014
Expenditures**

Belvedere Rd/E of Jog to Military	\$192,288
Lake Worth Rd & Jog Rd Intersection	59,287
45th St & Congress Ave Intersection	4,054
Okeechobee Blvd & Church St. Intersection	47,734
Haverhill Rd - 45th St./Beeline Hwy.	1,794
Roebuck Rd & Haverhill Rd Intersection	2,351
Community Dr/Military To Village Blvd.	47,906
Military Tr & Forest Hill Blvd Intersection	2,982
10th Ave N & Military Trail Intersection	63,855
45th/Jog Rd to Haverhill	2,069
10th Ave N & Boutwell Rd Intersection	8,341
Summit Blvd Over SFWMD C-51 Canal	2,593
Australian Ave/Banyan Ave to 45th St	141,866
Florida Mango Rd Over LWDD L-6 Canal	3,946
Roebuck Rd/Jog Rd To Haverhill Rd	14,462
Haverhill Rd/N. Of Caribbean Blvd to Bee Line	17,471
Purdy Lane/Forest Hill Elem to E of Major Dr	124,241
Congress Ave & Palm Beach Lakes Blvd	32,463
Lake Worth Rd @ PBSC Entrance Intersection	30,669
Drexel Rd Over LWDD L-2 Canal	4,254
Gun Club Rd Over LWDD E-3 Canal	16,747
Dyer Blvd & Military Tr Intersection	6,096
Grand Total	\$827,469

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 3**

<u>Project Name:</u>	2014 Expenditures
Northlake BL/Sem Pratt-Coconut	\$90,521
Jog Rd & Okeechobee Blvd-Right Turn Lane	26,159
Southern Blvd & Lyons Rd-Sansburys Way	53,902
Jog Rd/S. Of 45th St To N Of 45th St	919
Seminole Pratt - Northlake/Beeline	82,946
Persimmon-E End Connect/Okeechobee	125,000
Lyons Rd/S of LWDD L-11 Canal to N of L	8,836
Seminole Pratt-Okeechobee/Sycamore	1,973,208
Seminole PW - SR 80/Okeechobee	2,879
Seminole PW - Sycamore/Orange	2,408,427
Acreage Access Road - Persimmon Blvd to 60th St.	3,075,941
Seminole PW - Orange/Northlake	18,685
Seminole Pratt/Sycamore Dr. to N of Sycamore	32,252
SR 7/S of LW Rd - No of Southern	114,036
Royal Palm Beach Blvd From M-Canal To S of Orange	5,831
Okeechobee Blvd @ Ponce Deleon St WB Rt Turn Lane	27,207
Grand Total	\$8,046,749

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 4**

<u>Project Name:</u>	2014 Expenditures
Congress/Lantana To Melaleuca	\$752,407
Haverhill Rd/S Of LWDD-14 Canal To Lake Wo	90,888
Lawrence Rd 300' to 200'N of L-17 Canal	10,210
Congress - Hypoluxo - Lantana	1,384,783
Polo Club Rd From 45th Place S To Lake Worth	317
Lantana Rd @ Edgecliff Ave-W Rt Turn	14,874
Gateway Blvd & Military Trail Intersection	9,878
Lantana Rd & Lawrence Rd Intersection	2,346
Lyons Road/Lantana Road To Lake Worth Rd	122,005
Haverhill Rd/Lantana Rd To L-14 Canal	6,212
Grand Total	\$2,393,920

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 5**

<u>Project Name:</u>	2014 Expenditures
Lyons Rd and Kimberly Blvd Intersection	\$405
Palmetto Park Pedestrian Overpass	31,303
Lyons Rd/W Atlantic to S of Boynton	77,132
W Atlantic Ave & Fla Turnpike Intersection	45,572
Glades Rd & Butts Rd Intersection Imp	8,985
Linton Blvd & Military Trail Intersection	28,168
Flavor Pict Rd/SR 7 to Lyons Rd	150,618
Lyons Rd/Clint Moore Rd To Atlantic Ave	108,638
Lyons Rd/Hillsboro Canal To SW 18th St	69,279
S.W. 3rd St From SR 7 To E of SR7	33,010
Sandalfoot Blvd From SR7 To E of SR7	46,205
Atlantic Ave From SR7 To W Of Lyons Rd	5,090
Old Dixie From Yamato Rd to Linton	6,267
Glades Rd & Judge Winikoff Rd U Turn	59,261
Boynton Beach Blvd & S. Entrance To Fl Turnpike	16,586
Acme Dairy Rd & Sunset Palms Intersection	2,111
Camino Real Rd/Boca Club Bridge Over ICWW	0
Grand Total	\$688,630

**Board of County Commissioners
Impact Fees Expenditures
Law Enforcement**

Project Name:

Grand Total

2014 Expenditures	
	\$0
	\$0

**Board of County Commissioners
Impact Fees Expenditures
Fire Rescue**

Project Name:

Quint Aerial
Station 48 Expansion
Grand Total

**2014
Expenditures**

\$843,468
22,889
\$866,357

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 1**

<u>Project Name:</u>	2014 Expenditures
Burt Reynolds Park West Side Expansion	\$5,499
Riverbend Park Utility Connection	1,670
Carlin Park Improvements	111,795
Karen Marcus Ocean Park Preserve	31,460
Grand Total	\$150,424

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 2**

Project Name:

**Jim Brandon Equestrian Center
Okecheelee South Park Dev Phase III
John Prince Campground Phase III
John Prince Park Special Event Area
Okecheelee Golf Course Concession
Grand Total**

**2014
Expenditures**

\$80,056
726,078
7,488
20,781
36,747
\$871,150

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 3**

Project Name:

**Morikami Museum & Gardens Improv.
South County Regional Park Phase III 2008
Morikami Museum Lift Station
South County Regional Phase II
Grand Total**

**2014
Expenditures**

\$31,126
104,760
18,031
4,757
\$158,674

**Board of County Commissioners
Impact Fees Expenditures
Public Building**

Project Name:

**2014
Expenditures**

Grand Total

\$0

Board of County Commissioners
Impact Fees Expenditures
Library

Project Name:

Acreage Branch
Annex
Grand Total

2014
Expenditures

\$1,133
\$1,885,383
\$1,886,516

Board of County Commissioners
Impact Fees Expenditures
School Zone 1

Project Name:

Marsh Pointe Elementary

Grand Total

2014
Expenditures

\$4,865,000
\$4,865,000

Board of County Commissioners
Impact Fees Expenditures
School Zone 2

Project Name:

Okeeheelee Middle School

Grand Total

2014
Expenditures

	\$3,461,000
	\$3,461,000

**Board of County Commissioners
Impact Fees Expenditures
School Zone 3**

Project Name:

Sunset Palm Elementary

Grand Total

**2014
Expenditures**

\$5,385,000
\$5,385,000

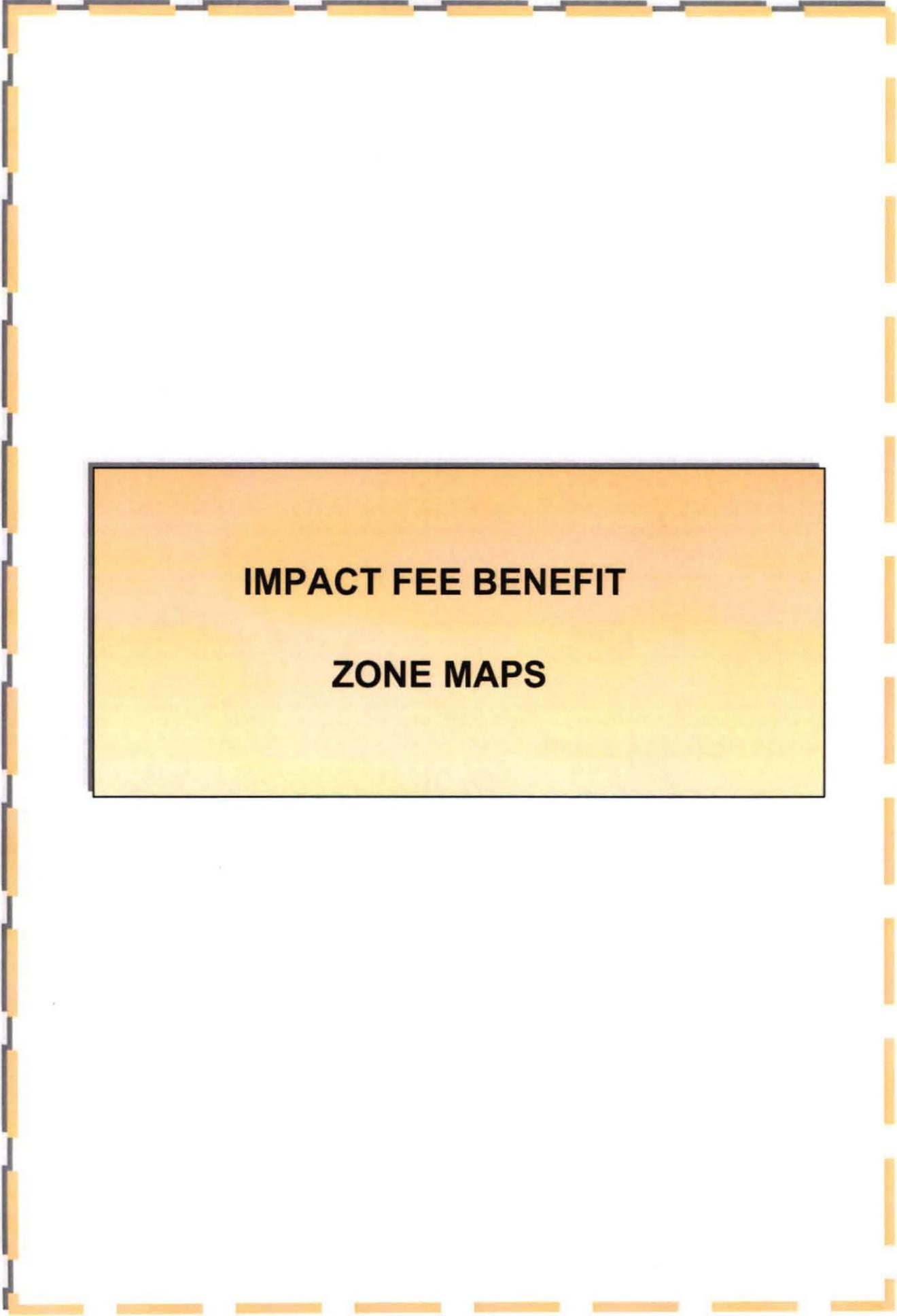
Board of County Commissioners
Impact Fees Expenditures
School Zone 4

Project Name:

Seminole Ridge High School

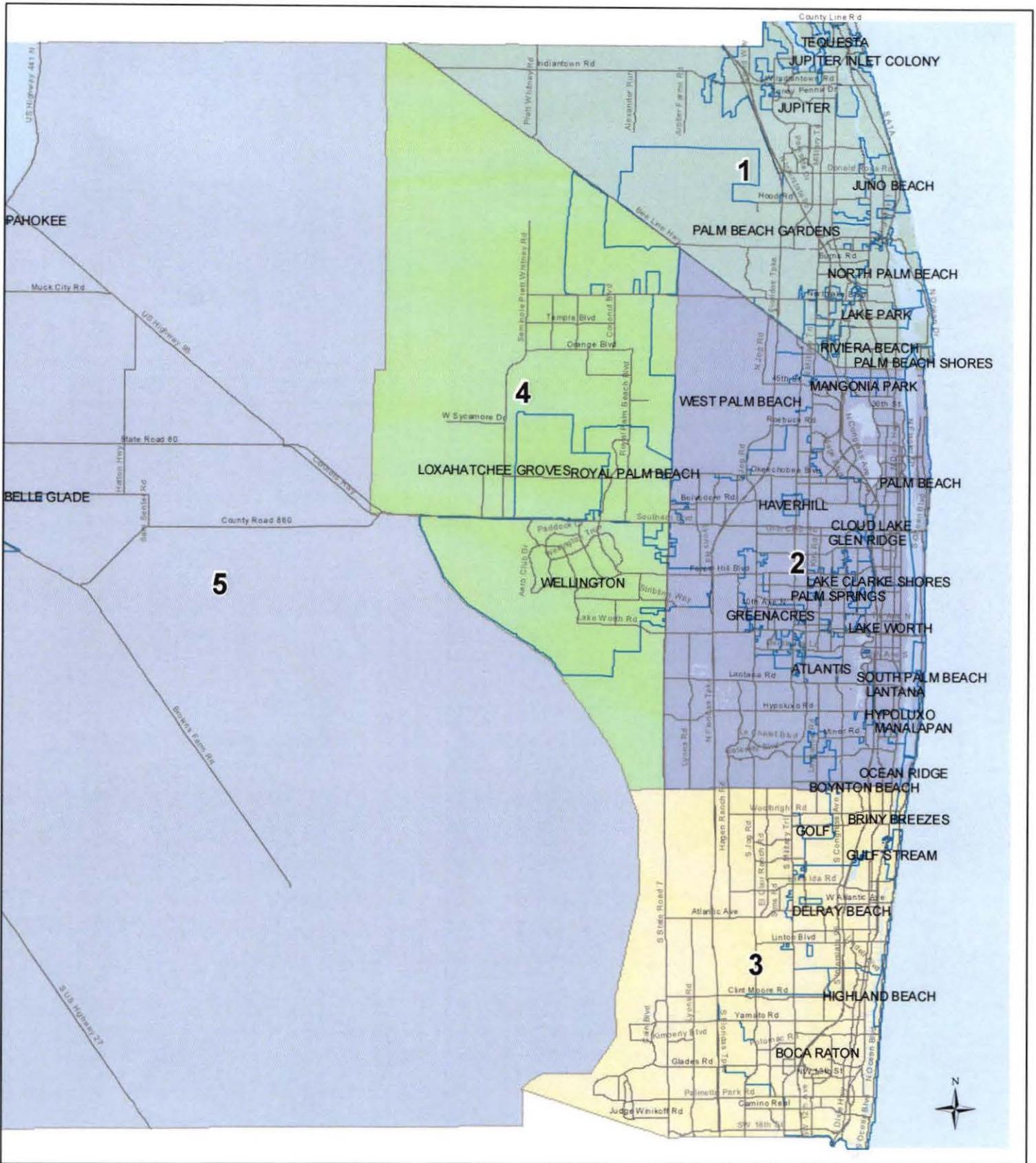
Grand Total

2014 Expenditures	
	\$2,180,000
	\$2,180,000



IMPACT FEE BENEFIT

ZONE MAPS



SCHOOL IMPACT FEE ZONES

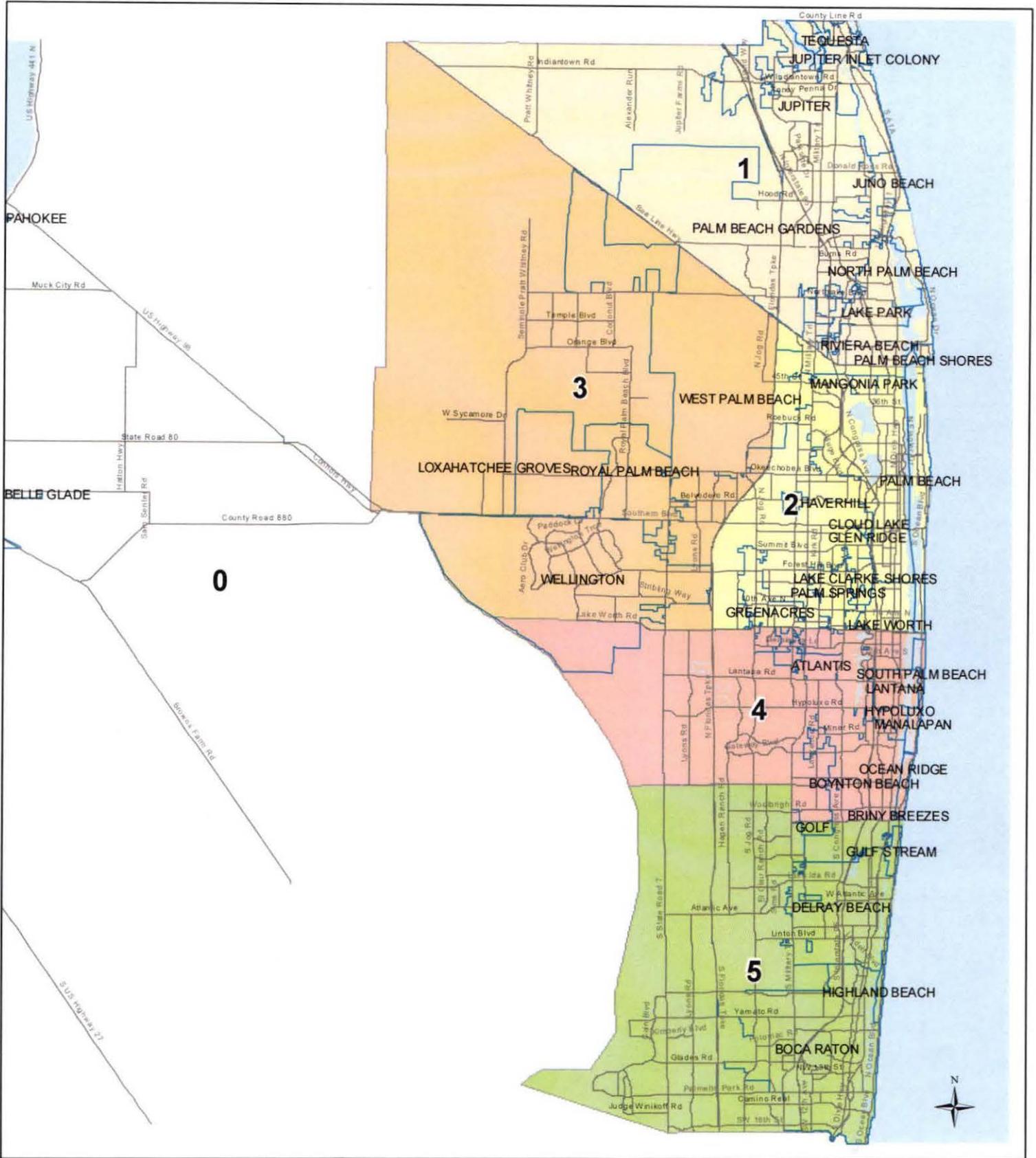
- Municipal Boundaries
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- 2
- 3
- 4
- 5



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ROAD IMPACT FEE ZONES

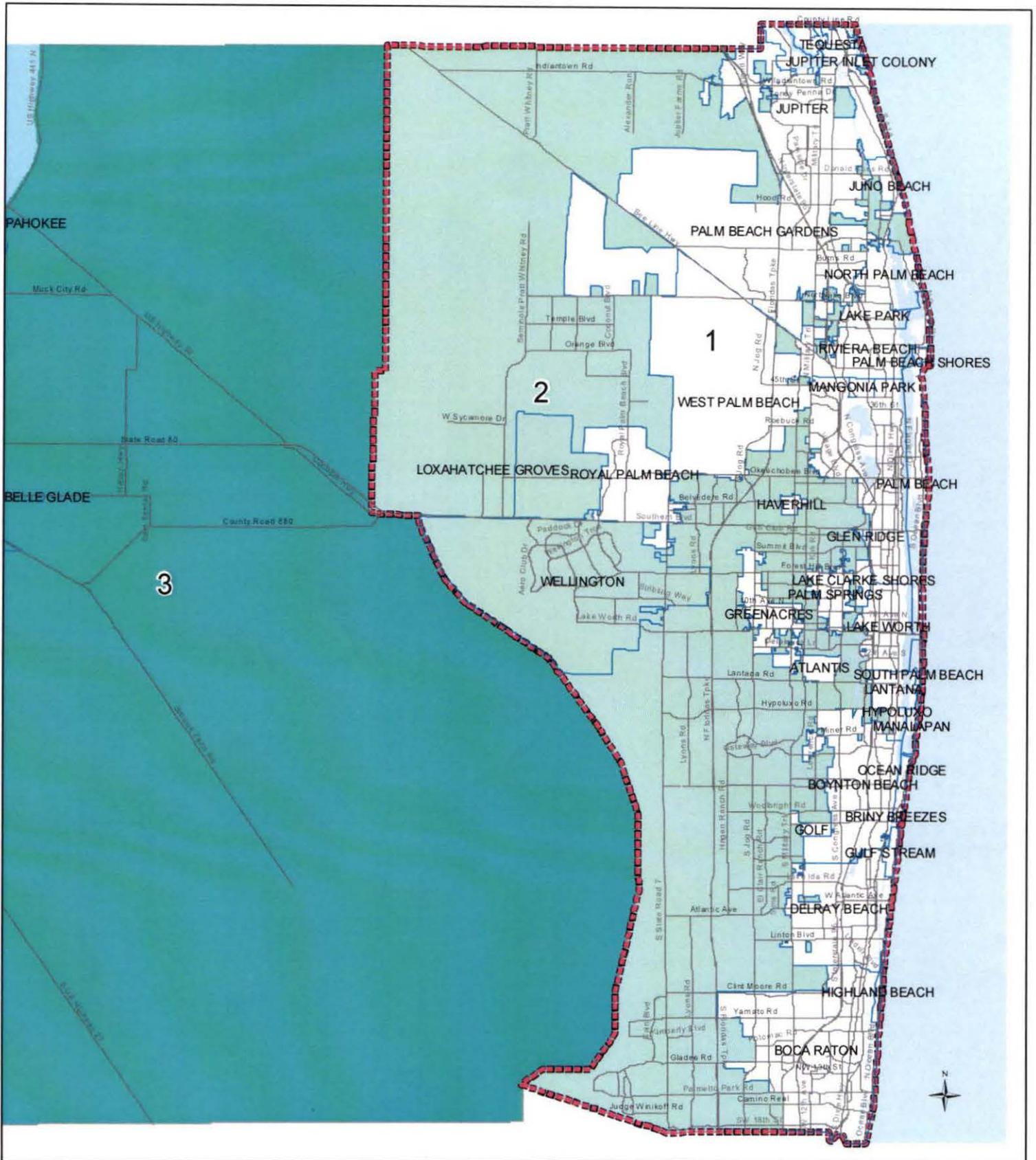
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- 1
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- 5



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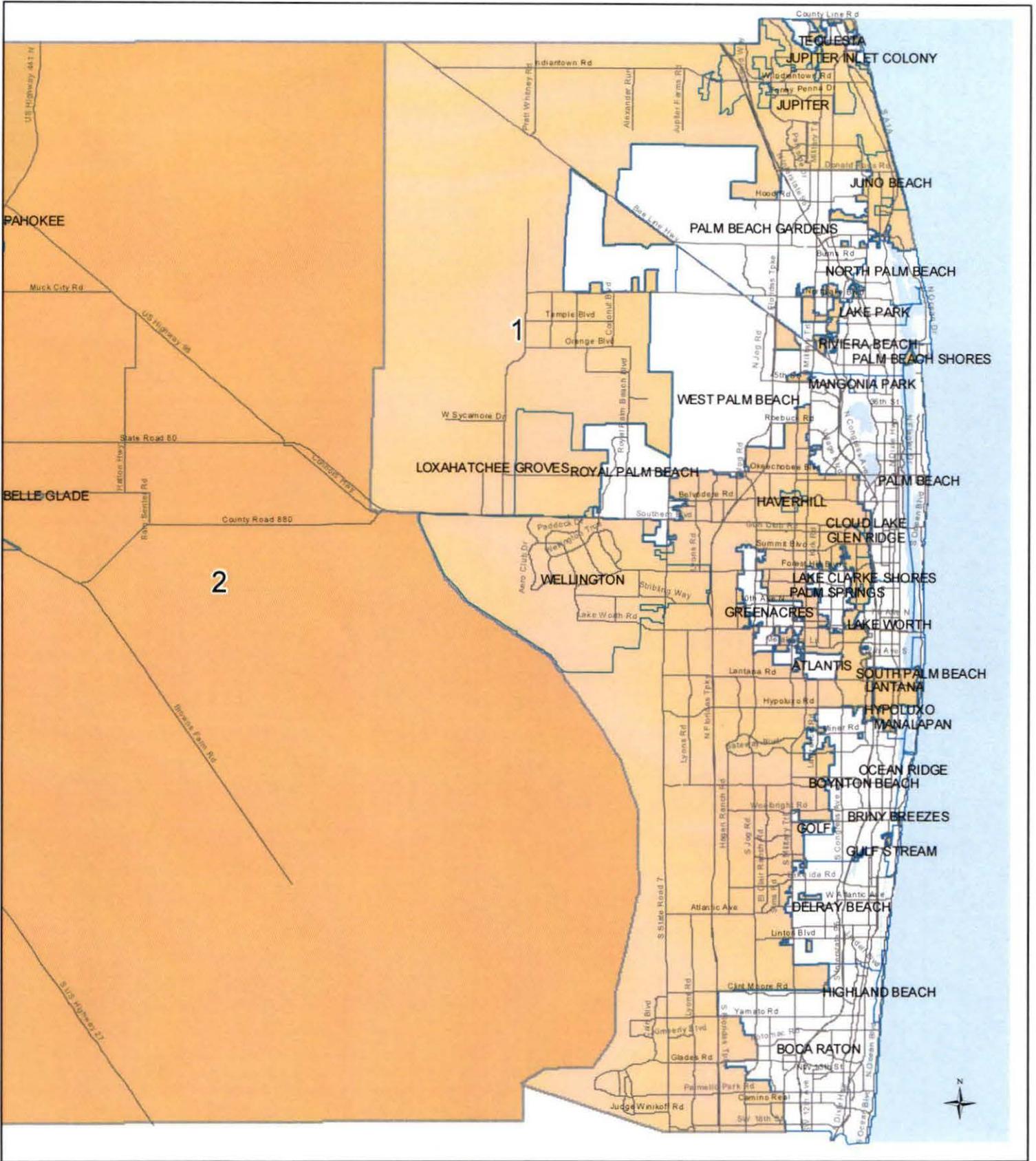


LAW ENFORCEMENT PATROL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3



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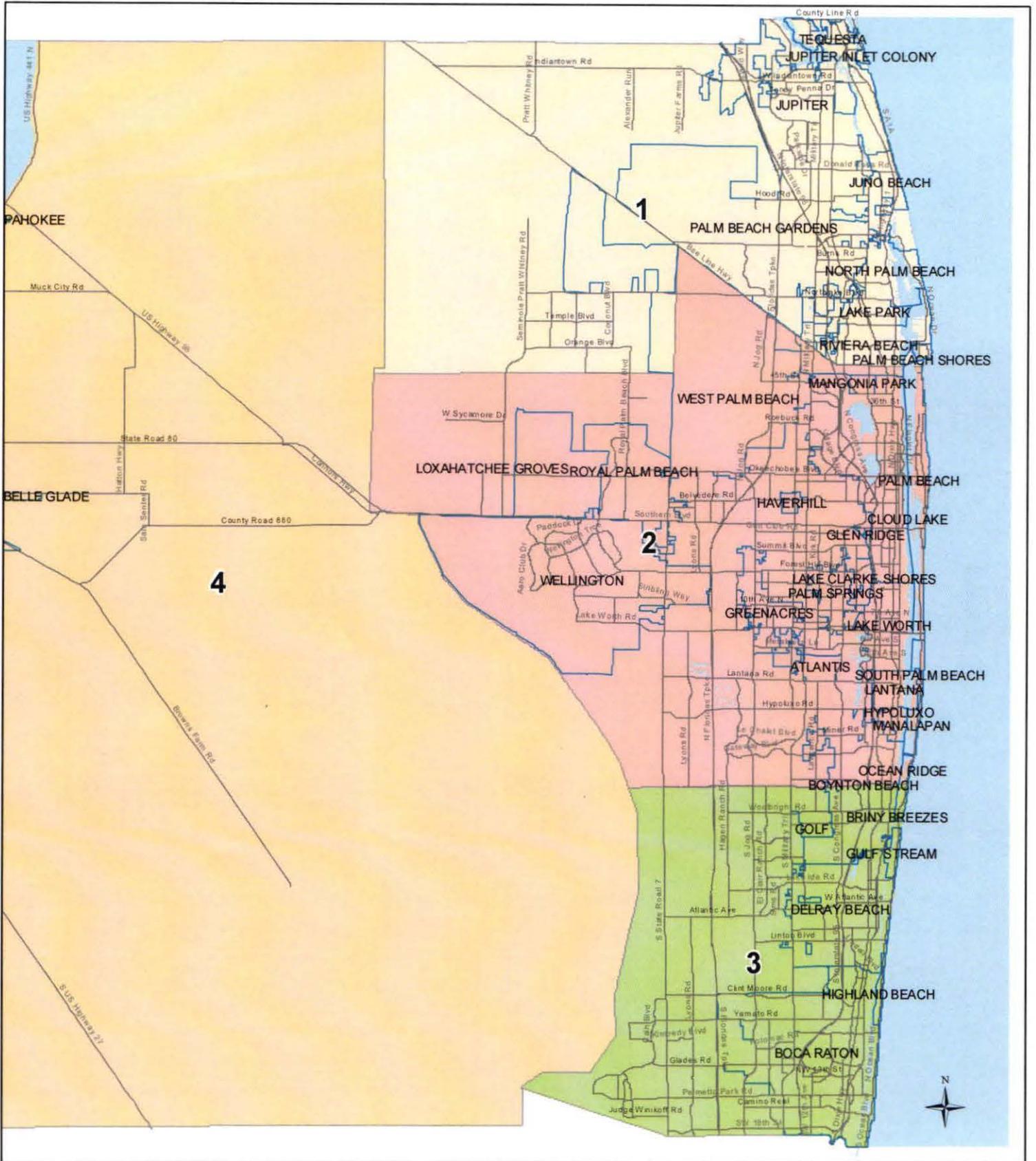


FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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PARK IMPACT FEE ZONES

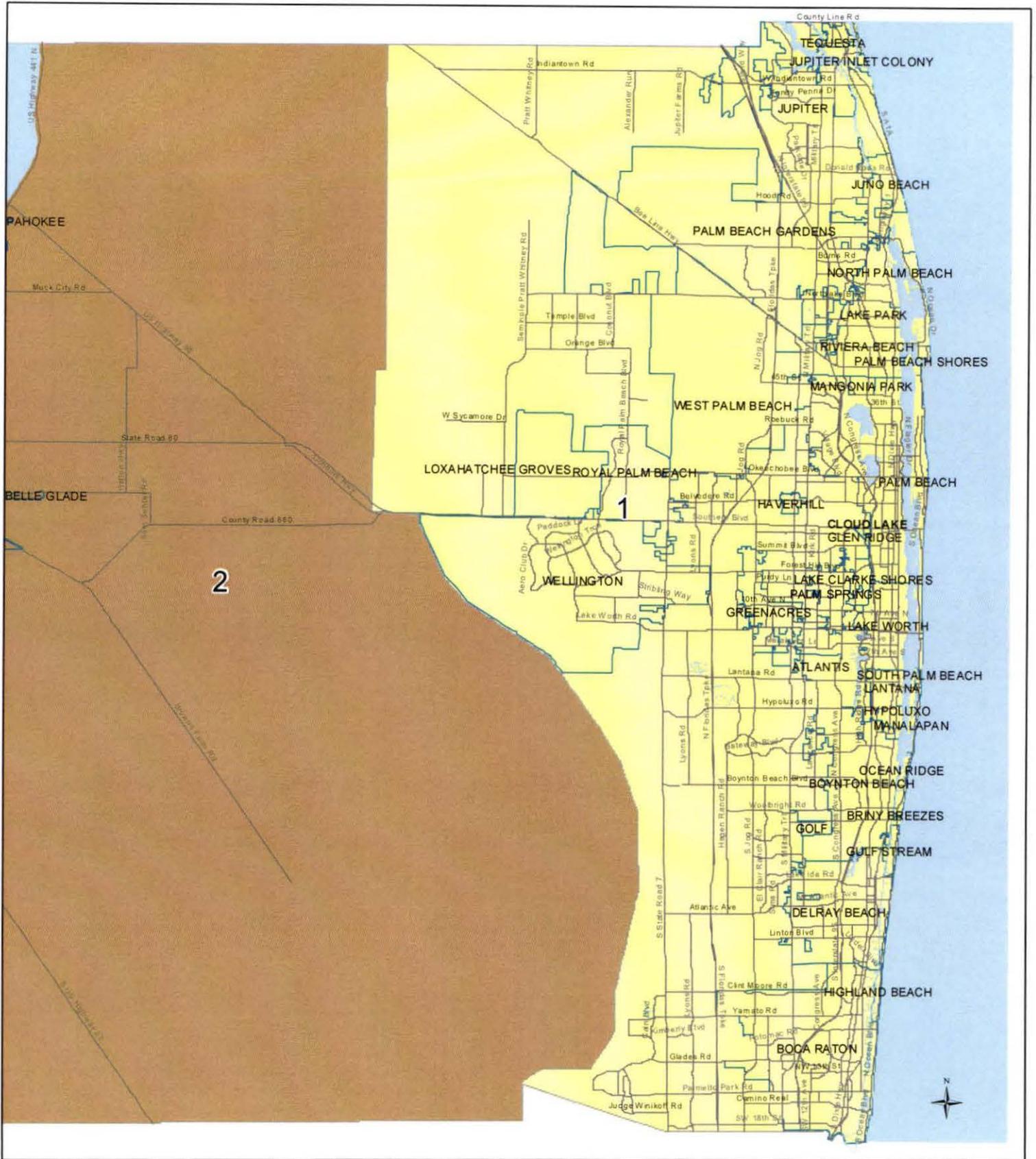
-  Municipal Boundaries
-  1
-  2
-  3
-  4



Date: April 14, 2011 File name: parkimpact.mxd (sic)



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PUBLIC BUILDING IMPACT FEE ZONES

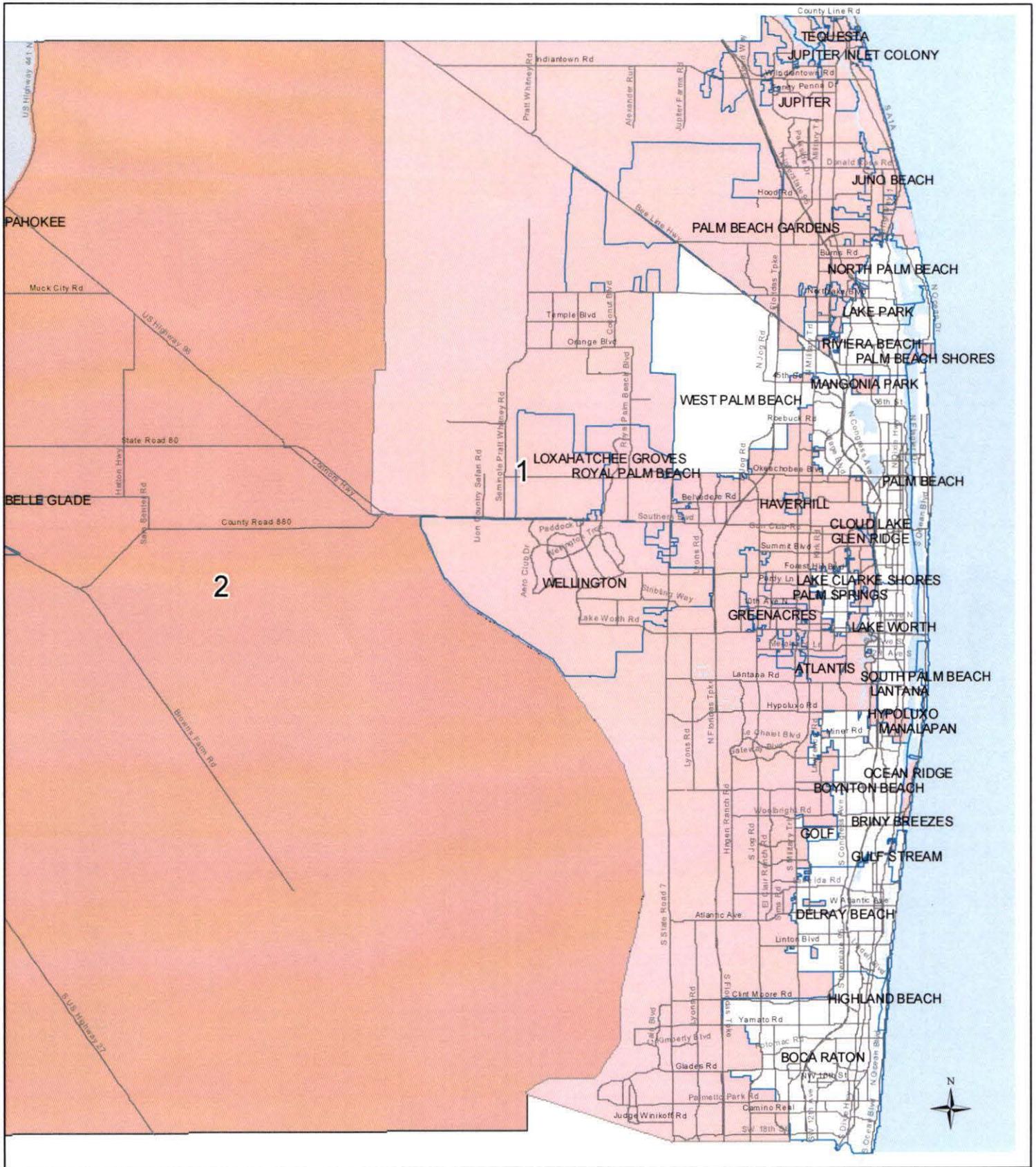
-  Municipal Boundaries
-  1
-  2



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LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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