



**Board of County Commissioners
Impact Fee Report
For
Fiscal Year 2013**

**Board of County Commissioners
Impact Fee Report
For Fiscal Year 2013**

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**PALM BEACH COUNTY
ACKNOWLEDGEMENTS**

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**Office of Financial Management & Budget
(in alphabetical order)**

Liz Bloeser	Director of OFMB
Michele A. Bonanni	Financial Analyst II
Richard Iavarone	Director of Financial Management Division
Willie Swoope	Impact Fee Manager

**Municipal Collecting Agents
(in alphabetical order)**

**Boca Raton
Boynton Beach
Briny Breezes
Delray Beach
Golf
Greenacres
Juno Beach
Jupiter
Mangonia Park
North Palm Beach
Palm Beach Gardens
Palm Springs
Riviera Beach
Royal Palm Beach
Tequesta
Wellington**

Special thanks to:

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

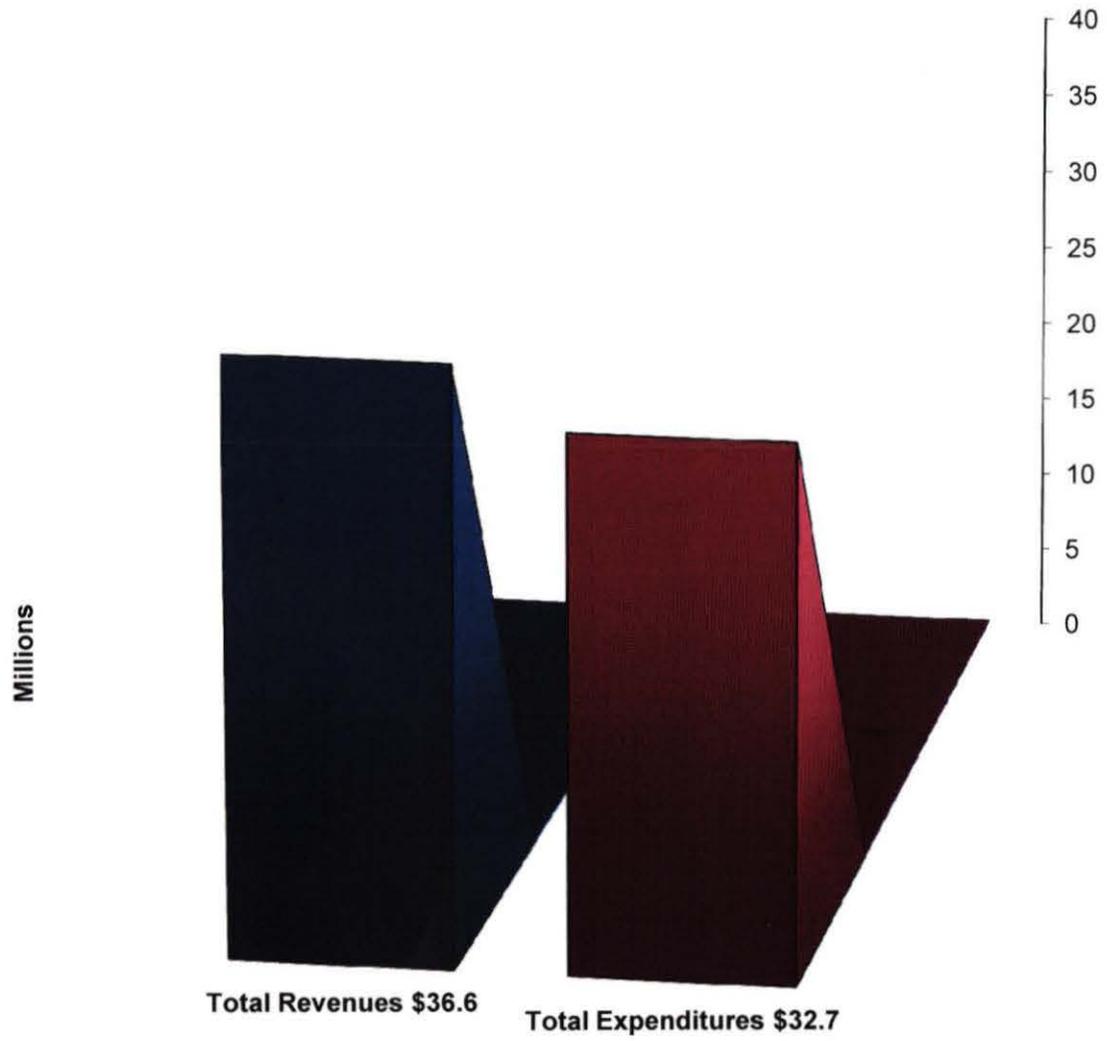
Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.

IMPACT FEE

SUMMARY HIGHLIGHTS

Impact Fee Revenues & Expenditures For Fiscal Year 2013



**Board of County Commissioners
Collection of Impact Fees
By Zone**

Descriptions	2013 Actual
<u>School Program</u>	
Impact Fee Zone 1	\$3,494,427
Impact Fee Zone 2	2,420,369
Impact Fee Zone 3	4,204,174
Impact Fee Zone 4	1,358,158
<u>Road Program</u>	
Impact Fees Zone 1	5,012,563
Impact Fees Zone 2	1,392,784
Impact Fees Zone 3	3,151,494
Impact Fees Zone 4	3,338,260
Impact Fees Zone 5	4,715,502
<u>Law Enforcement Program</u>	
Law Enforcement Impact Fees	268,069
<u>Fire Rescue Program</u>	
Fire Rescue Impact Fees	1,558,268
<u>Parks Program</u>	
Impact Fees Z-1	1,133,696
Impact Fees Z-2	1,198,103
Impact Fees Z-3	1,944,565
<u>Other Programs</u>	
Public Building Impact Fees	880,039
Library Impact Fees	493,965
Grand Total	\$36,564,436

Descriptions	2013 Actual
School	\$11,477,128
Road	17,610,603
Law Enforcement	268,069
Fire/Rescue	1,558,268
Parks	4,276,364
Public Building	880,039
Library	\$493,965
Grand Total	\$36,564,436

**Board of County Commissioners
Summary of Impact Fee Expenditures
By Zone**

Descriptions	2013 Expenditures
Roads I/F - Zone 1	\$5,513,403
Roads I/F - Zone 2	628,018
Roads I/F - Zone 3	9,984,167
Roads I/F - Zone 4	883,640
Roads I/F - Zone 5	1,730,151
Law Enforcement	0
Fire Rescue I/F	0
Parks I/F Zone 1	59,033
Parks I/F Zone 2	504,026
Parks I/F Zone 3	230,370
Public Building I/F	17,077
Library I/F	355,610
School I/F Zone 1	2,645,684
School I/F Zone 2	2,369,818
School I/F Zone 3	4,820,548
School I/F Zone 4	2,971,819
Grand Total	\$32,713,364

Summary of Impact Fees	2013 Actual
School	\$12,807,869
Roads	18,739,379
Law	0
Fire Rescue	0
Parks	793,429
Public Building	17,077
Library	355,610
Grand Total	\$32,713,364

**Board of County Commissioners
Summary of Impact Fee Revenue
By Municipality**

<u>Descriptions</u>	<u>2013 Actual</u>
Atlantis	\$0
Belle Glade	0
Boca Raton	2,250,975
Boynton Beach	1,458,162
Briny Breeze	0
Cloud Lake	0
Delray Beach	1,245,706
Glen Ridge	1,291
Golf	0
Greenacres	99,703
Gulfstream	88,829
Haverhill	92,913
Highland Beach	8,475
Hypoluxo	2,416
Juno Beach	139,869
Jupiter	5,391,274
Jupiter Inlet Colony	2,235
Lake Clarke Shores	1,043
Lake Park	22,841
Lake Worth	951,088
Lantana	107,792
Loxahatchee Groves	28,061
Manalapan	16,916
Mangonia Park	22,524
North Palm Beach	61,918
Ocean Ridge	24,056
Pahokee	0
Palm Beach	32,360
Palm Beach Gardens	3,463,762
Palm Beach Shores	0
Palm Springs	392,076
Riviera Beach	58,995
Royal Palm Beach	1,653,303
South Bay	0
South Palm Beach	0
Tequesta	4,744
Unincorporated P.B.C.	16,032,699
Wellington	2,069,899
West Palm Beach	838,511
Grand Total	<u><u>\$36,564,436</u></u>

<p style="text-align: center;">Palm Beach County Credit Summary Report Fiscal Year 2013</p>

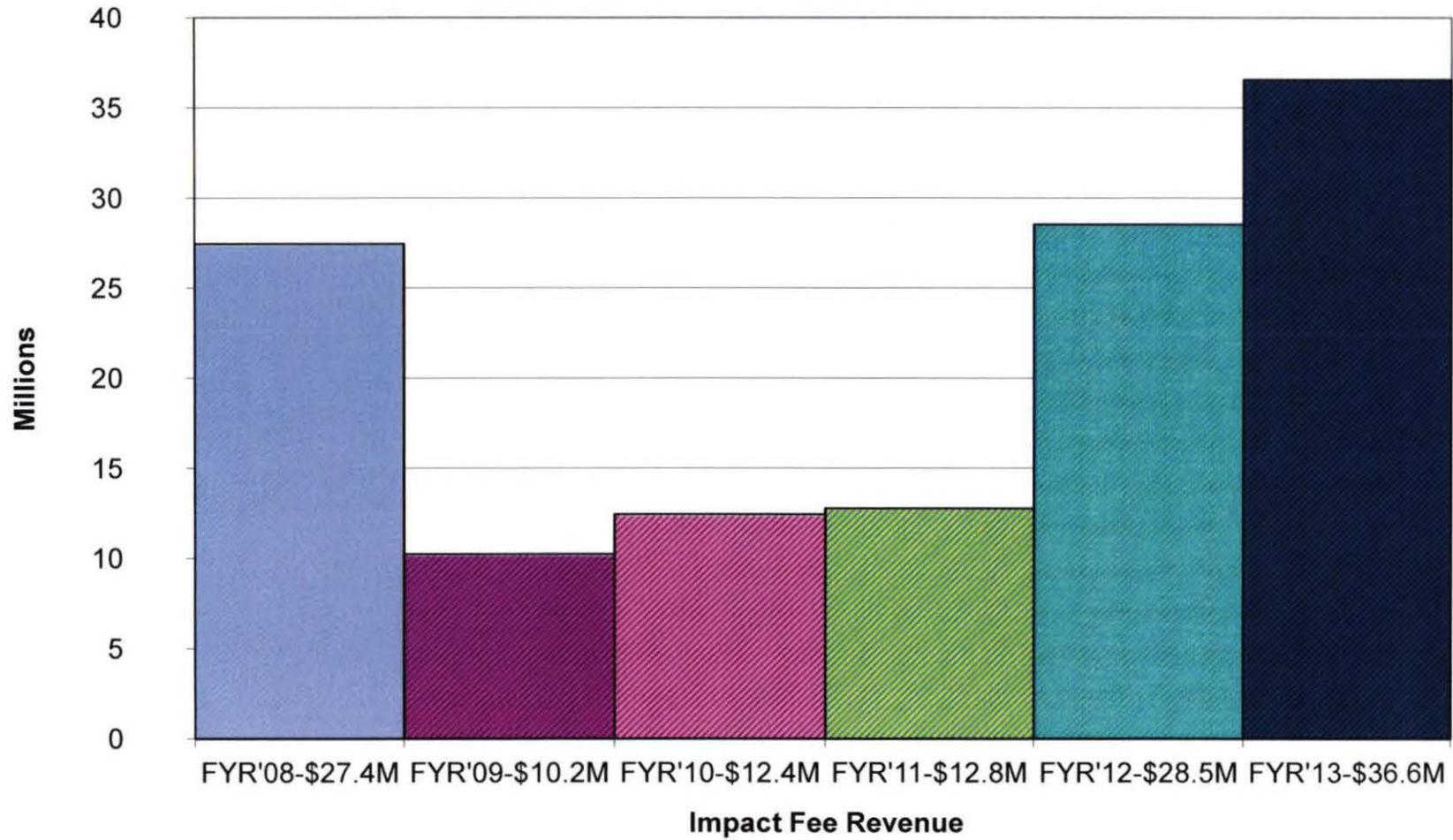
Impact Fee Components September-13	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2013
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,696,229.25	\$1,599,816.15
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$550,394.82	\$100,047.37	\$132,150,815.14	\$95,790,841.09	\$36,359,974.05
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$550,394.82	\$100,047.37	\$145,682,424.63	\$106,330,362.73	\$39,352,061.90



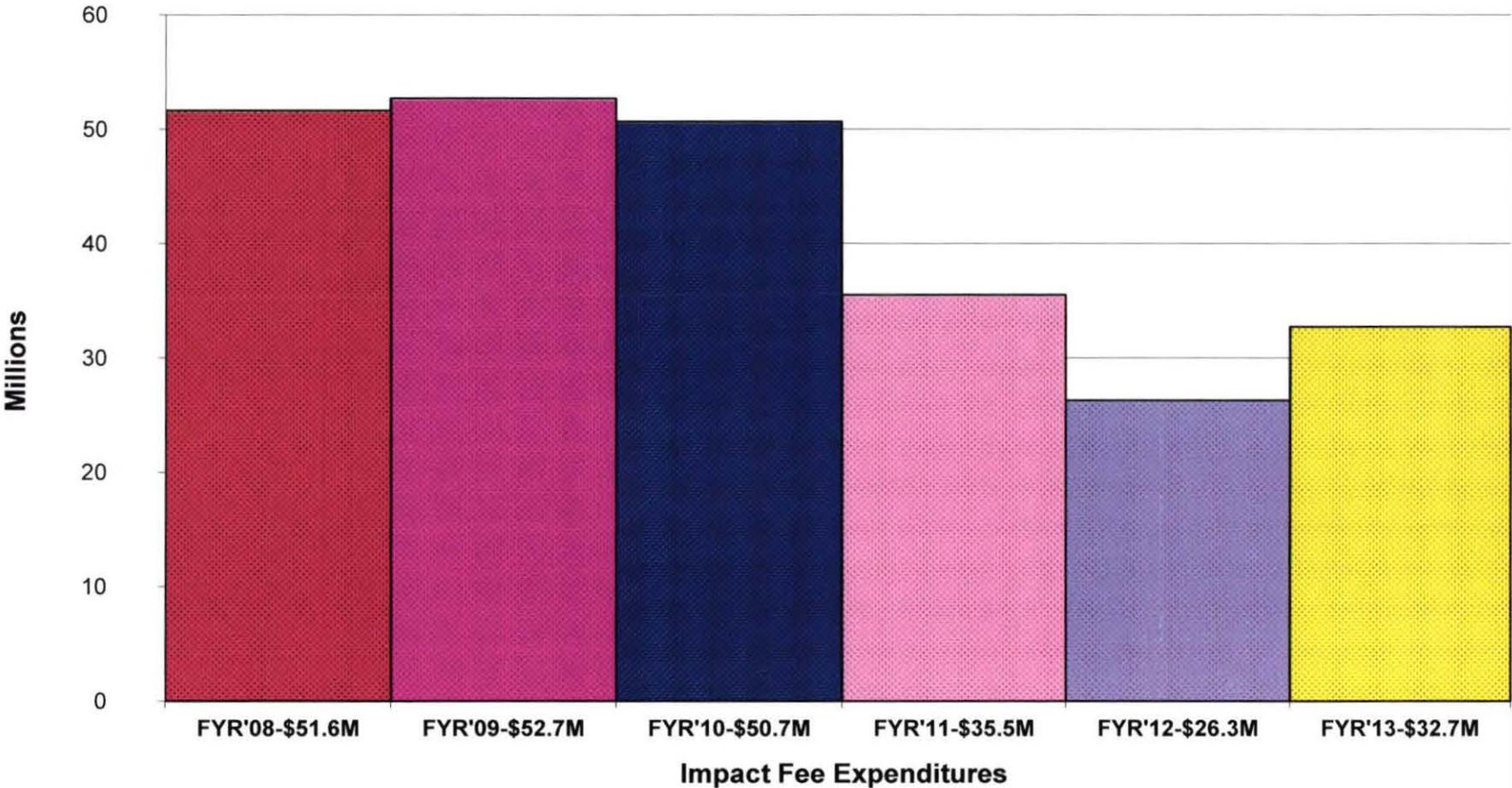
IMPACT FEE

HISTORICAL TRENDS

Impact Fee Revenue by Fiscal Year Fiscal Years 2008 - 2013



Impact Fee Expenditures by Fiscal Year Fiscal Years 2008 - 2013



**IMPACT FEE REVENUE
BY MUNICIPALITY**

**Board of County Commissioners
Detail Impact Fee Revenue
City of Atlantis**

Descriptions	2013 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Belle Glade**

Descriptions	2013 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boca Raton**

Descriptions	2013 Actual
School I/F Zone 3	\$996,704
Roads I/F Zone 5	874,542
Parks I/F Zone 3	297,023
Public Building I/F	82,706
Grand Total	\$2,250,975

Summary of Impact Fees	2013 Actual
School	\$996,704
Roads	874,542
Parks	297,023
Public Building	82,706
Grand Total	\$2,250,975

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boynton Beach**

Descriptions	2013 Actual
School I/F Zone 2	\$6,902
School I/F Zone 3	386,531
Roads I/F Zone 4	595,353
Roads I/F Zone 5	317,185
Parks I/F Zone 2	210
Parks I/F Zone 3	125,670
Public Building I/F	26,311
Grand Total	\$1,458,162

Summary of Impact Fees	2013 Actual
School	\$393,433
Roads	912,538
Parks	125,880
Public Building	26,311
Grand Total	\$1,458,162

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Briny Breeze**

Descriptions	2013 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Cloud Lake**

Descriptions	2013 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Delray Beach**

Descriptions	2013 Actual
School I/F Zone 3	\$426,232
Roads I/F Zone 5	710,336
Parks I/F Zone 3	85,642
Public Building I/F	23,496
Grand Total	\$1,245,706

Summary of Impact Fees	2013 Actual
School	\$426,232
Roads	710,336
Parks	85,642
Public Building	23,496
Grand Total	\$1,245,706

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Glen Ridge**

Descriptions	2013 Actual
School I/F Zone 2	\$1,067
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	187
Public Building I/F	18
Library I/F	19
Grand Total	\$1,291

Summary of Impact Fees	2013 Actual
School	\$1,067
Roads	0
Law	0
Fire Rescue	0
Parks	187
Public Building	18
Library	19
Grand Total	\$1,291

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Golf**

Descriptions	2013 Actual
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Law Enforcement I/F	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Law	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Greenacres**

Descriptions	2013 Actual
School I/F Zone 2	\$20,045
Roads I/F Zone 2	69,068
Roads I/F Zone 4	0
Parks I/F Zone 2	7,445
Public Building I/F	2,193
Library I/F	952
Grand Total	\$99,703

Summary of Impact Fees	2013 Actual
School	\$20,045
Roads	69,068
Parks	7,445
Public Building	2,193
Library	952
Grand Total	\$99,703

**Board of County Commissioners
Detail Impact Fees Revenue
Town of Gulfstream**

Descriptions	2013 Actual
School I/F Zone 3	\$28,160
Road I/F Zone 5	50,222
Parks I/F Zone 3	9,189
Public Buildings	1,258
Grand Total	\$88,829

Summary of Impact Fees	2013 Actual
School	\$28,160
Roads	50,222
Parks	9,189
Public Buildings	1,258
Grand Total	\$88,829

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Haverhill**

Descriptions	2013 Actual
School I/F Zone 2	\$29,498
Roads I/F Zone 2	43,083
Law Enforcement I/F	1,434
Fire Rescue I/F	4,084
Parks I/F Zone 2	12,170
Public Building I/F	1,265
Library I/F	1,379
Grand Total	\$92,913

Summary of Impact Fees	2013 Actual
School	\$29,498
Roads	43,083
Law	1,434
Fire Rescue	4,084
Parks	12,170
Public Building	1,265
Library	1,379
Grand Total	\$92,913

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Highland Beach**

Descriptions	2013 Actual
School I/F Zone 3	\$1,715
Roads I/F Zone 5	5,822
Parks I/F Zone 3	725
Public Building I/F	213
Grand Total	\$8,475

Summary of Impact Fees	2013 Actual
School	\$1,715
Roads	5,822
Parks	725
Public Building	213
Grand Total	\$8,475

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Hypoluxo**

Descriptions	2013 Actual
School I/F Zone 2	\$1,996
Roads I/F Zone 4	0
Parks I/F Zone 2	350
Public Building I/F	33
Library I/F	37
Grand Total	\$2,416

Summary of Impact Fees	2013 Actual
School	\$1,996
Roads	0
Parks	350
Public Building	33
Library	37
Grand Total	\$2,416

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Juno Beach**

Descriptions	2013 Actual
School I/F Zone 1	\$49,582
Roads I/F Zone 1	61,947
Fire Rescue I/F	4,533
Parks I/F Zone 1	17,580
Public Building I/F	3,695
Library I/F	2,532
Grand Total	\$139,869

Summary of Impact Fees	2013 Actual
School	\$49,582
Roads	61,947
Fire Rescue	4,533
Parks	17,580
Public Building	3,695
Library	2,532
Grand Total	\$139,869

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter**

Descriptions	2013 Actual
School I/F Zone 1	\$1,784,506
Roads I/F Zone 1	2,254,329
Fire Rescue I/F	602,037
Parks I/F Zone 1	442,197
Public Building I/F	201,286
Library I/F	106,919
Grand Total	\$5,391,274

Summary of Impact fees	2013 Actual
School	\$1,784,506
Roads	2,254,329
Fire Rescue	602,037
Parks	442,197
Public Building	201,286
Library	106,919
Grand Total	\$5,391,274

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter Inlet Colony**

Descriptions	2013 Actual
School I/F Zone 1	\$1,898
Parks I/F Zone 1	270
Public Building I/F	32
Library I/F	35
Grand Total	\$2,235

Summary of Impact Fees	2013 Actual
School	\$1,898
Parks	270
Public Building	32
Library	35
Grand Total	\$2,235

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Clarke Shores**

Descriptions	2013 Actual
School I/F Zone 2	\$831
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	146
Public Building I/F	32
Library I/F	34
Grand Total	\$1,043

Summary of Impact Fees	2013 Actual
School	\$831
Roads	\$0
Fire Rescue	0
Parks	146
Public Building	32
Library	34
Grand Total	\$1,043

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Park**

Descriptions	2013 Actual
School I/F Zone 1	\$1,193
Roads IF Zone 1	20,778
Parks I/F Zone 1	263
Public Building I/F	607
Grand Total	\$22,841

Summary of Impact Fees	2013 Actual
School	\$1,193
Roads	20,778
Parks	263
Public Building	607
Grand Total	\$22,841

**Board of County Commissioners
Detail Impact Fee Revenue
City of Lake Worth**

Descriptions	2013 Actual
School I/F Zone 2	\$260,970
Roads I/F Zone 2	418,138
Roads I/F Zone 4	180,561
Parks I/F Zone 2	56,386
Fire Rescue	13,884
Public Building I/F	21,149
Grand Total	\$951,088

Summary of Impact Fees	2013 Actual
School	\$260,970
Roads	598,699
Parks	56,386
Fire Rescue	7,865
Public Building	21,149
Grand Total	\$951,088

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lantana**

Descriptions	2013 Actual
School I/F Zone 2	\$930
Roads I/F Zone 4	84,319
Fire Rescue I/F	2,019
Parks I/F Zone 2	17,562
Public Building I/F	2,962
Grand Total	\$107,792

Summary of Impact Fees	2013 Actual
School	\$930
Roads	84,319
Fire Rescue	2,019
Parks	17,562
Public Building	2,962
Grand Total	\$107,792

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Loxahatchee Groves**

Descriptions	2013 Actual
School I/F Zone 4	\$7,242
Roads I/F Zone 3	15,137
Parks I/F Zone 2	3,362
Fire Rescue	1,021
Library	442
Law Enforcement	452
Public Building I/F	405
Grand Total	\$28,061

Summary of Impact Fees	2013 Actual
School	\$7,242
Roads	15,137
Parks	3,362
Fire Rescue	1,021
Library	442
Law Enforcement	452
Public Building	405
Grand Total	\$28,061

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Manalapan**

Descriptions	2013 Actual
School I/F Zone 2	\$3,431
Roads I/F Zone 4	11,644
Parks I/F Zone 2	1,450
Public Building I/F	391
Grand Total	\$16,916

Summary of Impact Fees	2013 Actual
School	\$3,431
Roads	11,644
Parks	1,450
Public Building	391
Grand Total	\$16,916

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Mangonia Park**

Descriptions	2013 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	21,921
Parks I/F Zone 2	0
Public Building I/F	603
Library I/F	0
Grand Total	\$22,524

Summary of Impact Fees	2013 Actual
School	\$0
Roads	21,921
Parks	0
Public Building	603
Library	0
Grand Total	\$22,524

**Board of County Commissioners
Detail Impact Fee Revenue
Village of North Palm Beach**

Descriptions	2013 Actual
School I/F Zone 1	\$36,348
Roads I/F Zone 1	18,630
Parks I/F Zone 1	5,982
Public Building I/F	958
Grand Total	\$61,918

Summary of Impact Fees	2013 Actual
School	\$36,348
Roads	18,630
Parks	5,982
Public Building	958
Grand Total	\$61,918

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Ocean Ridge**

Descriptions	2013 Actual
School I/F Zone 2	\$918
School I/F Zone 3	9,738
 Roads I/F Zone 4	 9,315
Parks I/F Zone 2	161
Parks I/F Zone 3	3,186
 Public Building I/F	 353
 Library I/F	 385
Grand Total	\$24,056

Summary of Impact Fees	2013 Actual
School	\$10,656
Roads	9,315
Parks	3,347
Public Building	353
Library	385
Grand Total	\$24,056

**Board of County Commissioners
Detail Impact Fee Revenue
City of Pahokee**

Descriptions	2013 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach**

Descriptions	2013 Actual
School I/F Zone 2	\$16,462
Roads I/F Zone 1	8,151
Roads I/F Zone 2	4,658
Roads I/F Zone 4	0
Parks I/F Zone 2	2,343
Public Building I/F	746
Grand Total	\$32,360

Summary of Impact Fees	2013 Actual
School	\$16,462
Roads	12,809
Parks	2,343
Public Building	746
Grand Total	\$32,360

**Board of County Commissioners
Detail Impact Fee Revenue
City of Palm Beach Gardens**

Descriptions	2013 Actual
School I/F Zone 1	\$1,237,344
Roads I/F Zone 1	1,700,462
Roads I/F Zone 3	0
Parks I/F Zone 1	388,139
Public Building I/F	72,551
Library I/F	65,266
Grand Total	\$3,463,762

Summary of Impact Fees	2013 Actual
School	\$1,237,344
Roads	1,700,462
Parks	388,139
Public Building	72,551
Library	65,266
Grand Total	\$3,463,762

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach Shores**

Descriptions	2013 Actual
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Palm Springs**

Descriptions	2013 Actual
School I/F Zone 2	\$95,607
Roads I/F Zone 2	232,357
Parks I/F Zone 2	39,870
Public Building	7,068
Fire Rescue	17,174
Grand Total	\$392,076

Summary of Impact Fees	2013 Actual
School	95,607
Roads	232,357
Parks	39,870
Public Building	7,068
Fire Rescue	17,174
Grand Total	\$392,076

**Board of County Commissioners
Detail Impact Fee Revenue
City of Riviera Beach**

Descriptions	2013 Actual
School I/F Zone 1	\$6,043
School I/F Zone 2	0
Roads I/F Zone 1	32,925
Roads I/F Zone 2	0
Parks I/F Zone 1	15,224
Parks I/F Zone 2	0
Public Building I/F	4,803
Grand Total	\$58,995

Summary of Impact Fees	2013 Actual
School	\$6,043
Roads	32,925
Parks	15,224
Public Building	4,803
Grand Total	\$58,995

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Royal Palm Beach**

Descriptions	2013 Actual
School I/F Zone 4	360,408
Roads I/F Zone 3	1,138,202
Parks I/F Zone 2	97,821
Public Building I/F	39,867
Library I/F	17,005
Grand Total	\$1,653,303

Summary of Impact Fees	2013 Actual
School	\$360,408
Roads	1,138,202
Parks	97,821
Public Building	39,867
Library	17,005
Grand Total	\$1,653,303

**Board of County Commissioners
Detail Impact Fee Revenue
City of South Bay**

Descriptions	2013 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of South Palm Beach**

Descriptions	2013 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2013 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Tequesta**

<u>Descriptions</u>	<u>2013 Actual</u>
School I/F Zone 1	\$3,560
Roads I/F Zone 1	102
Parks I/F Zone 1	333
Public Building I/F	684
Library I/F	65
Grand Total	<u><u>\$4,744</u></u>

Summary of Impact Fees	2013 Actual
School	\$3,560
Roads	102
Parks	333
Public Building	684
Library	65
Grand Total	<u>\$4,744</u>

**Board of County Commissioners
Detail Impact Fee Revenues
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2013 Actuals</u>
School I/F Zone 1	\$370,523
School I/F Zone 2	1,834,457
School I/F Zone 3	2,355,094
School I/F Zone 4	329,564
Roads I/F Zone 1	915,238
Roads I/F Zone 2	167,675
Roads I/F Zone 3	850,010
Roads I/F Zone 4	2,457,068
Roads I/F Zone 5	2,757,395
Law Enforcement I/F Zone 2	224,956
Fire Rescue I/F	809,333
Parks I/F Zone 1	256,801
Parks I/F Zone 2	708,338
Parks I/F Zone 3	1,412,909
Public Building I/F	313,258
Library I/F	270,080
Grand Total	<u>\$16,032,699</u>

<u>Summary of Unincorporated P.B. County</u>	<u>2013 Actual</u>
School	\$4,889,638
Roads	7,147,386
Law	224,956
Fire Rescue	809,333
Parks	2,378,048
Public Building	313,258
Library	270,080
Grand Total	<u>\$16,032,699</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Wellington**

<u>Descriptions</u>	<u>2013 Actual</u>
School I/F Zone 4	\$627,554
Roads I/F Zone 3	1,056,855
Roads I/F Zone 4	0
Law Enforcement I/F	33,946
Fire Rescue	104,114
Parks I/F Zone 2	173,465
Public Building I/F	45,148
Library I/F	28,817
Grand Total	<u><u>\$2,069,899</u></u>

Summary of Impact Fees	2013 Actual
School	\$627,554
Roads	1,056,855
Law	33,946
Fire Rescue	104,114
Parks	173,465
Public Building	45,148
Library	28,817
Grand Total	<u>\$2,069,899</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of West Palm Beach**

<u>Descriptions</u>	<u>2013 Actual</u>
School I/F Zone 2	\$160,070
School I/F Zone 4	24,003
Roads I/F Zone 2	435,885
Roads I/F Zone 3	91,290
Parks I/F Zone 1	6,162
Parks I/F Zone 2	95,154
Public Building I/F	25,947
Grand Total	<u><u>\$838,511</u></u>

<u>Summary of Impact Fees</u>	<u>2013 Actual</u>
School	\$184,073
Roads	527,175
Parks	101,316
Public Building	25,947
Grand Total	<u><u>\$838,511</u></u>

**IMPACT FEE EXPENDITURES
BY BENEFIT ZONE**

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 1**

Project Name:

**2013
Expenditures**

Northlake Blvd & Military Tr Intersection	\$27,325
PGA Blvd & Military Trail Intersection	28,536
Old Dixie Hwy/Park Ave-Northlake	98,939
Congress Ave/Northlake To Alt.A1A	8,458
Garden Road Culvert	14,949
Jog Rd/Hood Rd to Donald Ross	14,173
Australian Ave W 10th to N of W 13th RB	19,192
Silver Bch Rd/E of Con-Old Dix	91,405
Toney Penna Dr & Old Dixie Hwy	103,828
Central Blvd/Indiantown Rd to Longshore	2,070,989
Blue Heron & Congress Intersect - FDOT	585,555
RCA Blvd & SR811(Alt A1A) Intersection	41,578
Park Ave West & Congress Ave Intersection	13,391
Jog Rd/Florida's Turnpike to Northlake Blvd	2,352,194
Hood Rd/E of Turnpike to W.Central Blvd	7,743
Blue Heron & Australian Intersection	1,254
Ellison Wilson Rd From S of Juno Isles	1,282
Central Blvd At Hood Rd	14,228
Blue Heron & Congress Intersection Imp	18,384
Grand Total	\$5,513,403

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 2**

<u>Project Name:</u>	2013 Expenditures
Belvedere Rd/E of Jog to Military	\$184,615
Lake Worth Rd & Jog Rd Intersection	10,930
45th St & Congress Ave Intersection	19,759
Australian Ave/Okeechobee Blvd Ramp	13,700
Haverhill Rd - 45th St./Beeline Hwy.	1,438
Roebuck Rd & Haverhill Rd Intersection	59,085
Community Dr/Military To Village Blvd.	41,910
Military Tr & Forest Hill Blvd Intersection	386
10th Ave N & Military Trail Intersection	46,704
45th/Jog Rd to Haverhill	84,607
10th Ave N & Boutwell Rd Intersection	27,026
Haverhill Rd & Dyer Blvd	83,372
Australian Ave/Banyan Ave to 45th St	24,678
Lyons Rd/S of LWDD L-11 Canal to N of LWDD	6,599
Roebuck Rd/Jog Rd To Haverhill Rd	4,972
Haverhill Rd/N. Of Caribbean Blvd to Bee Line	4,602
Purdy Lane/Forest Hill Elem to E of Major Dr	4,402
Congress Ave & Palm Beach Lakes Blvd	7,564
Lake Worth Rd @ PBSC Entrance Intersection	1,669
Grand Total	\$628,018

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 3**

<u>Project Name:</u>	2013 Expenditures
Northlake BL/Sem Pratt-Coconut	\$5,687
Jog Rd & Okeechobee Blvd-Right Turn Lane	72,815
Southern Blvd & Lyons Rd-Sansburys Way	206
Jog Rd/S. Of 45th St To N Of 45th St	14,715
Seminole Pratt - Northlake/Beeline	75,660
Persimmon-E End Connect/Okeechobee	15,017
Jog Rd - Roebuck Rd/45th St	219
Seminole Pratt-Okeechobee/Sycamore	2,677,055
Seminole PW - SR 80/Okeechobee	74,443
Seminole PW - Sycamore/Orange	2,137,411
Acreage Access Road - Persimmon Blvd to 6	2,553,512
Seminole PW - Orange/Northlake	19,531
Seminole Pratt/Sycamore Dr. to N of Sycamore	39,799
SR 7/S of LW Rd - No of Southern	2,298,097
Grand Total	\$9,984,167

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 4**

Project Name:

**Congress/Lantana To Melaleuca
Haverhill Rd/S Of LWDD-14 Canal To Lake Wo
Lawrence Rd 300' to 200'N of L-17 Canal
Congress - Hypoluxo - Lantana
Hypoluxo Rd/High Ridge To Seacrest Blvd
Hypoluxo Rd/Jog Rd to Military
Lyons Road/Lantana Road To Lake Worth Rd
Haverhill Rd/Lantana Rd To L-14 Canal
Grand Total**

**2013
Expenditures**

\$53,420
144,142
22,983
87,375
270,765
142
293,562
11,251
\$883,640

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 5**

Project Name:

**2013
Expenditures**

Lyons Rd and Kimberly Blvd Intersection	\$79,985
Clint Moore Rd/Jog Rd To Military Trail	77
Lyons Rd/W Atlantic to S of Boynton	1,569,585
Lyons Rd - Glades Rd/Yamato Rd	5,216
Glades Rd & Florida Turnpike	19,137
Linton Blvd & Military Trail Intersection	6,765
Flavor Pict Rd/SR 7 to Lyons Rd	2,040
Lyons Rd/Clint Moore Rd To Atlantic Ave	3,122
Lyons Rd/Hillsboro Canal To SW 18th St	37,265
S.W. 3rd St From SR 7 To E of SR7	2,754
Sandalfoot Blvd From SR7 To E of SR7	3,091
Atlantic Ave From SR7 To W Of Lyons Rd	1,114
Grand Total	\$1,730,151

**Board of County Commissioners
Impact Fees Expenditures
Law Enforcement**

Project Name:

**2013
Expenditures**

Grand Total

\$0

\$0

**Board of County Commissioners
Impact Fees Expenditures
Fire Rescue**

Project Name:

**2013
Expenditures**

Grand Total

	\$0
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**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 1**

<u>Project Name:</u>	2013 Expenditures
Burt Reynolds Park Boat Ramp Parking	\$235
Riverbend Park Utility Connection	9,206
Carlin Park Improvements	22,618
Loggerhead Park Improvements FY2008	26,974
Grand Total	\$59,033

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 2**

Project Name:

**Jim Brandon Equestrian Center
Okecheelee South Park Dev Phase III
John Prince Golf Learning Center
Lake Lytal Park Improvements Phase 2
Grand Total**

**2013
Expenditures**

	\$61,843
	195,011
	51,236
	195,936
	\$504,026

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 3**

<u>Project Name:</u>	2013 Expenditures
Morikami Pk Entrance Improv.	\$1,840
Morikami Museum & Gardens Improv.	36,023
South County Regional Park Phase III 2008	51,803
Morikami Museum Lift Station	5,773
South County Regional Phase II	52,378
Caloosa Park Improvements Phase 2	82,553
Grand Total	\$230,370

Board of County Commissioners
Impact Fees Expenditures
Public Building

<u>Project Name:</u>	2013 Expenditures
Jail Expansion Project	\$17,077
Grand Total	\$17,077

**Board of County Commissioners
Impact Fees Expenditures
Library**

Project Name:

**Acreage Branch
Annex
Grand Total**

**2013
Expenditures**

	\$203,675
	\$151,935
	\$355,610

Board of County Commissioners
Impact Fees Expenditures
School Zone 1

<u>Project Name:</u>	2013 Expenditures
Marsh Pointe Elementary	\$2,645,684
Grand Total	\$2,645,684

Board of County Commissioners
Impact Fees Expenditures
School Zone 2

Project Name:

Okeehlee Middle School

Grand Total

2013
Expenditures

\$2,369,818
\$2,369,818

Board of County Commissioners
Impact Fees Expenditures
School Zone 3

Project Name:

Sunset Palm Elementary

Grand Total

2013 Expenditures	
	\$4,820,548
	\$4,820,548

Board of County Commissioners
Impact Fees Expenditures
School Zone 4

Project Name:

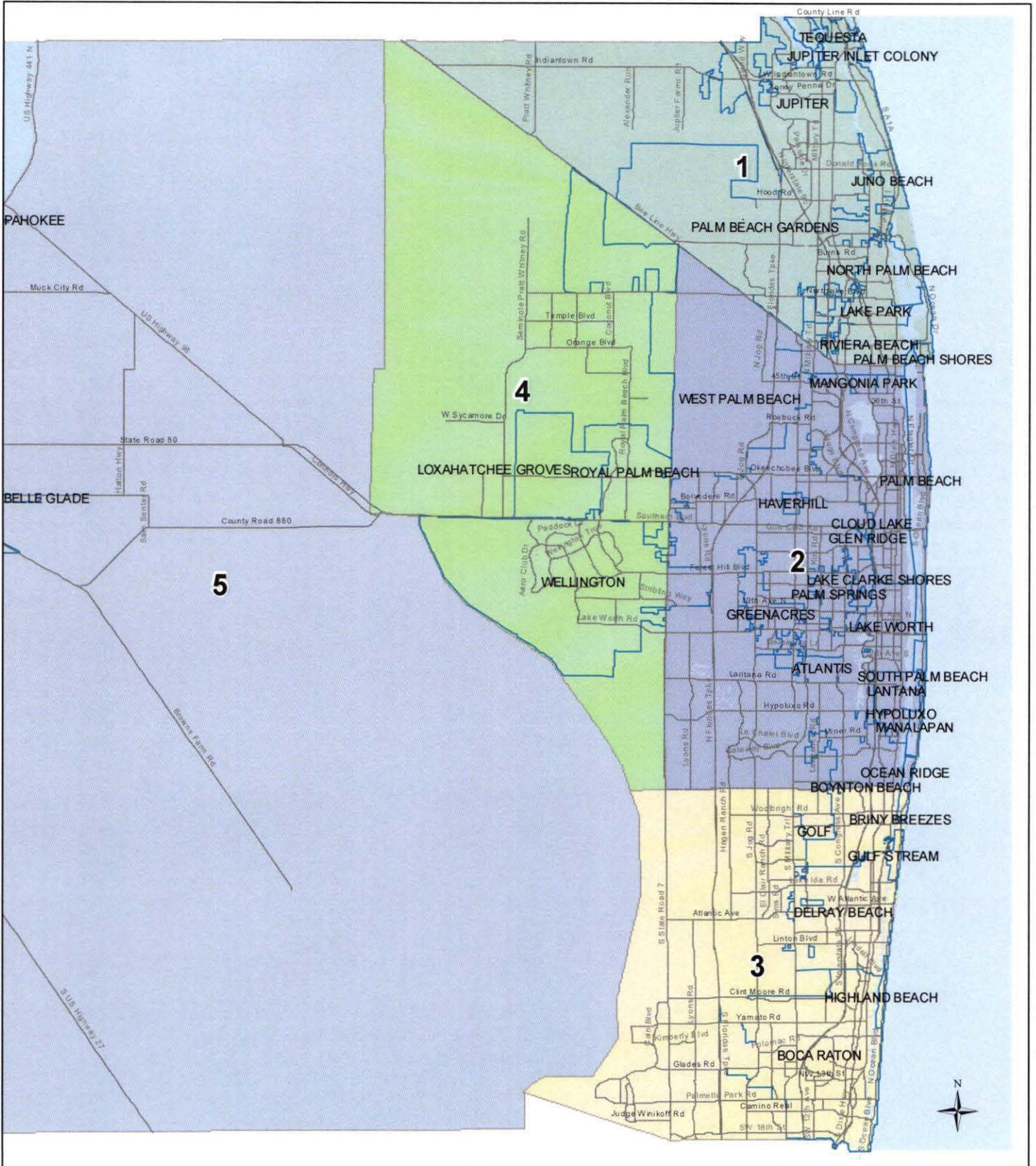
Royal Palm Beach High School

Grand Total

2013 Expenditures
\$2,971,819
\$2,971,819

IMPACT FEE BENEFIT

ZONE MAPS



SCHOOL IMPACT FEE ZONES

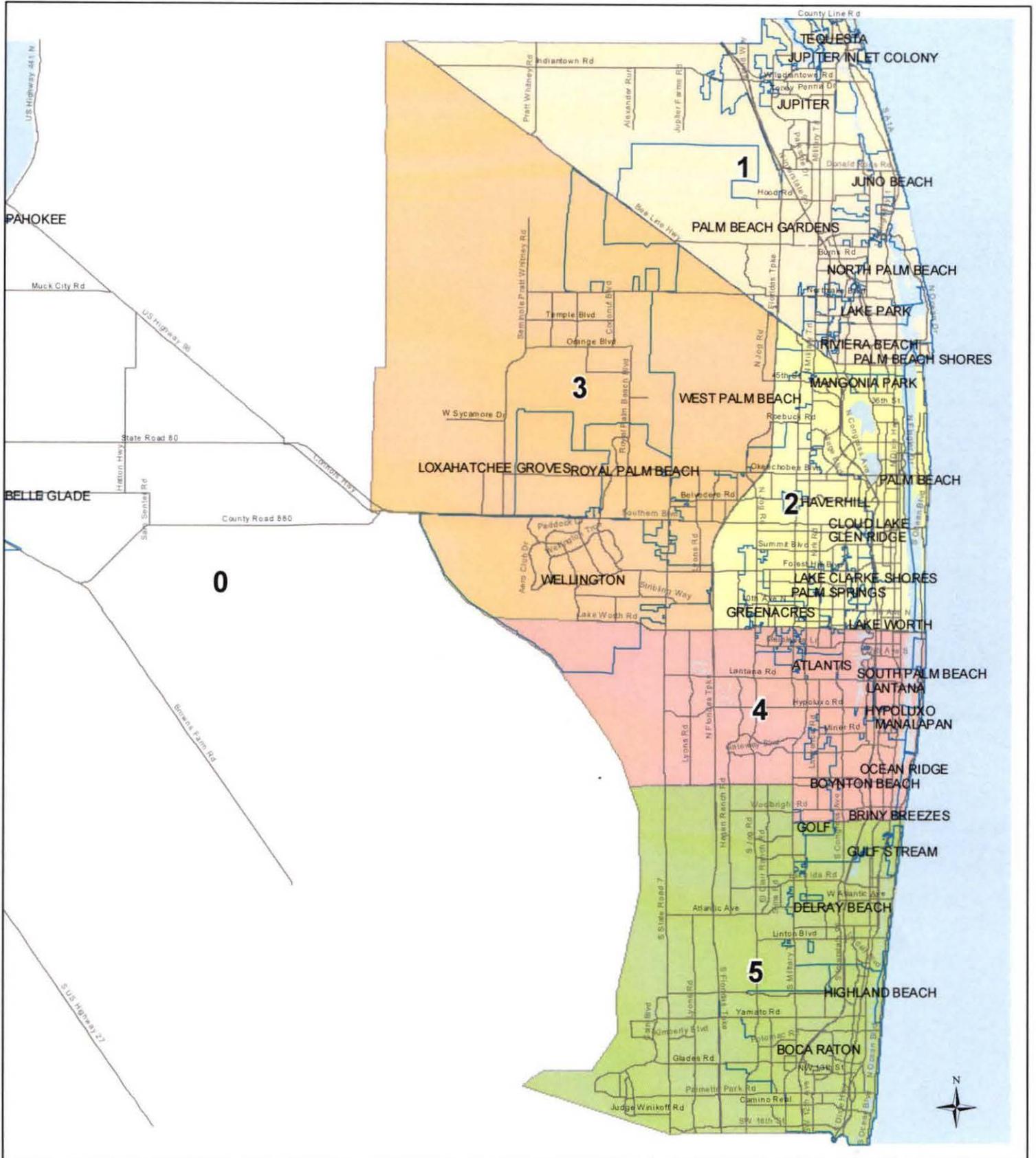
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-  3



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ROAD IMPACT FEE ZONES

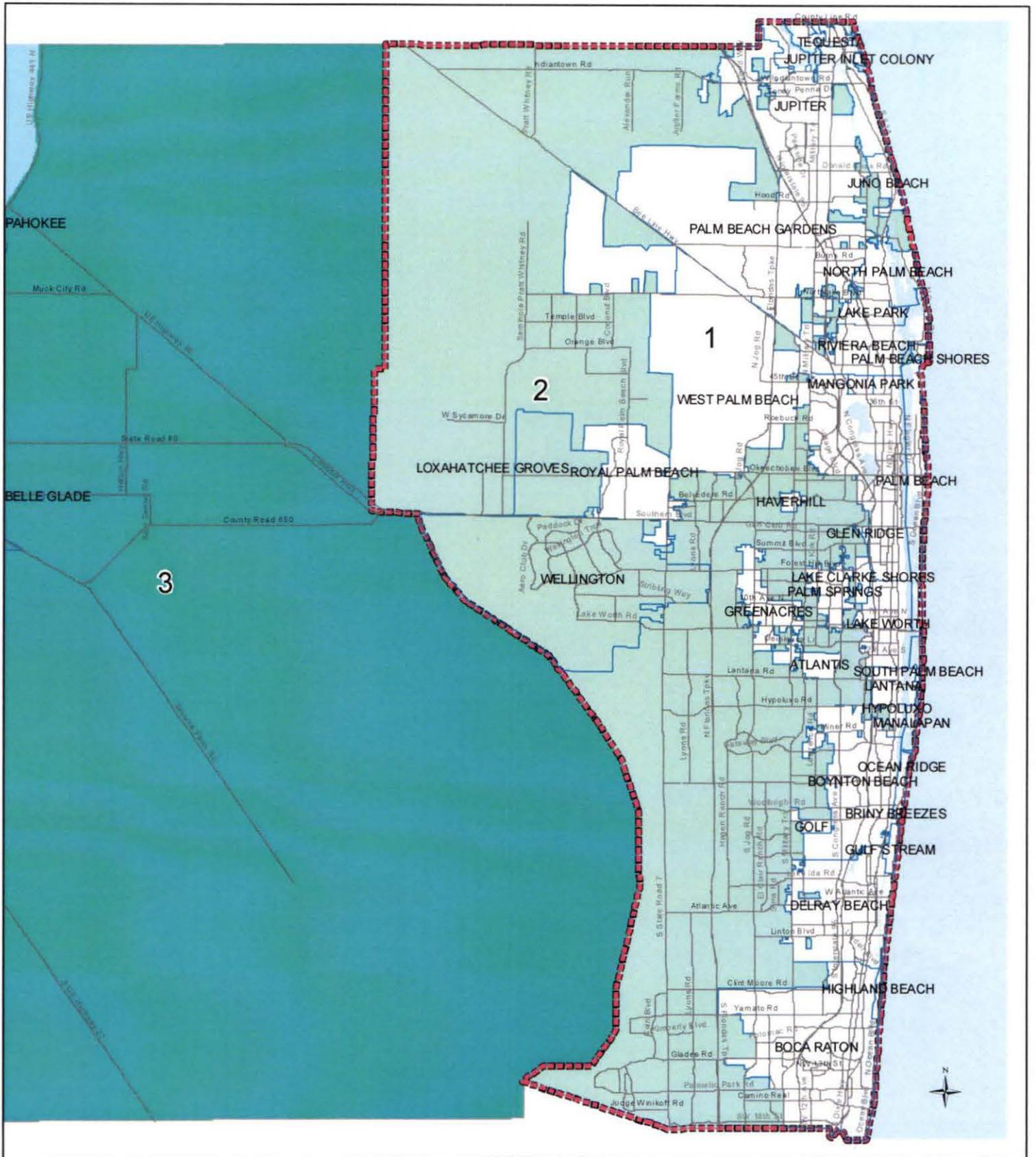
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- 4
- 5



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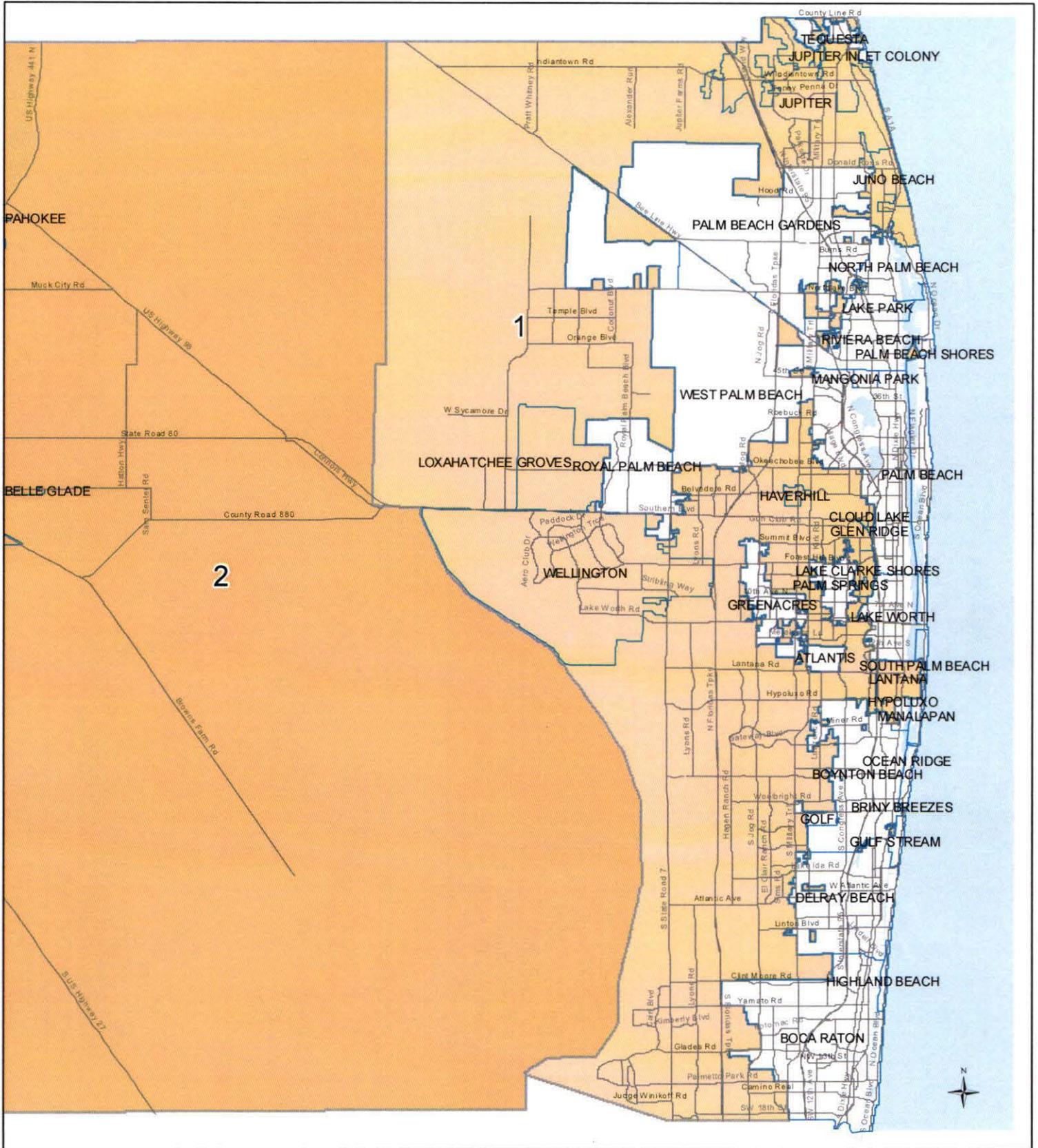


LAW ENFORCEMENT PATROL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3



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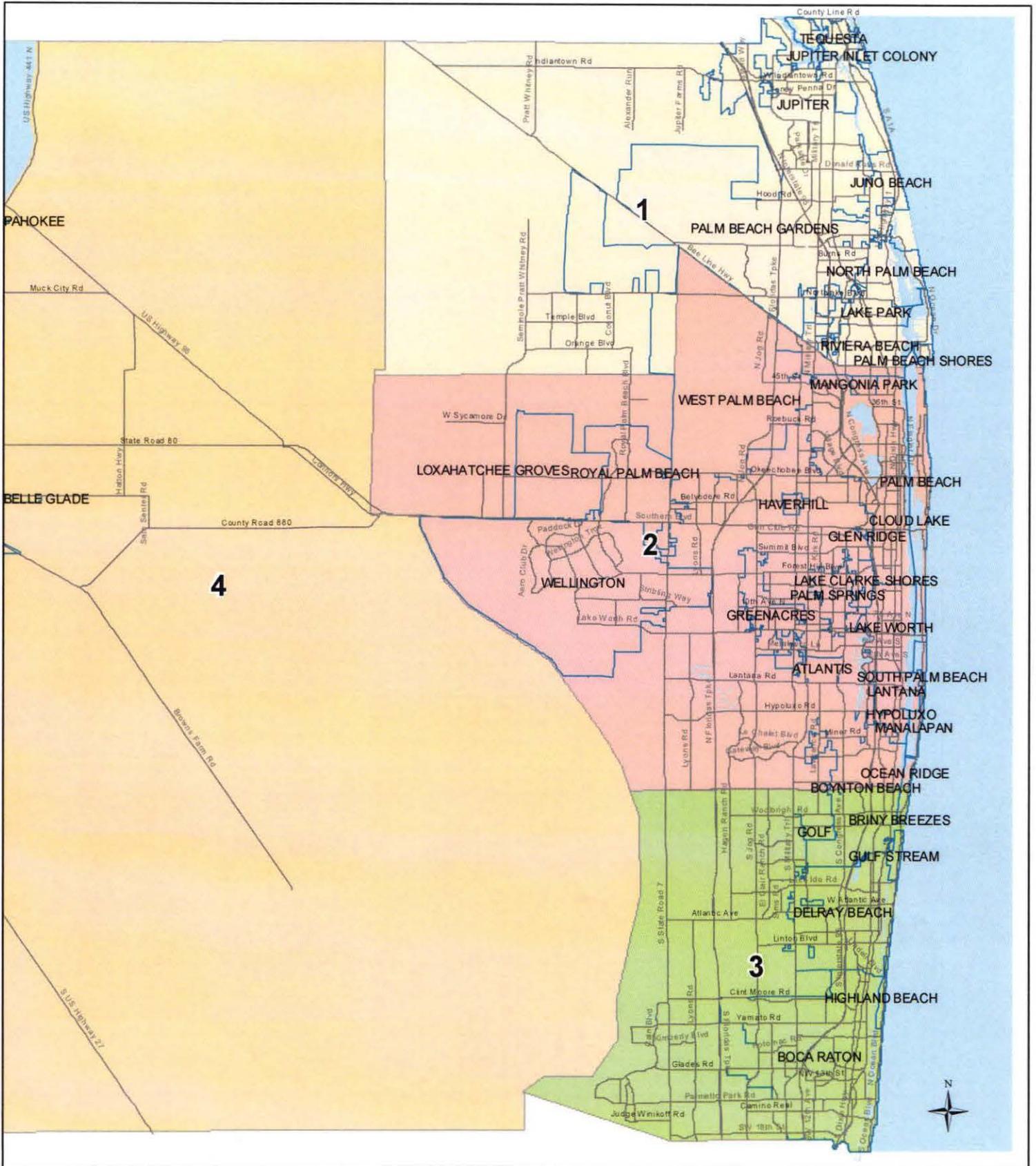


FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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PARK IMPACT FEE ZONES

 Municipal Boundaries

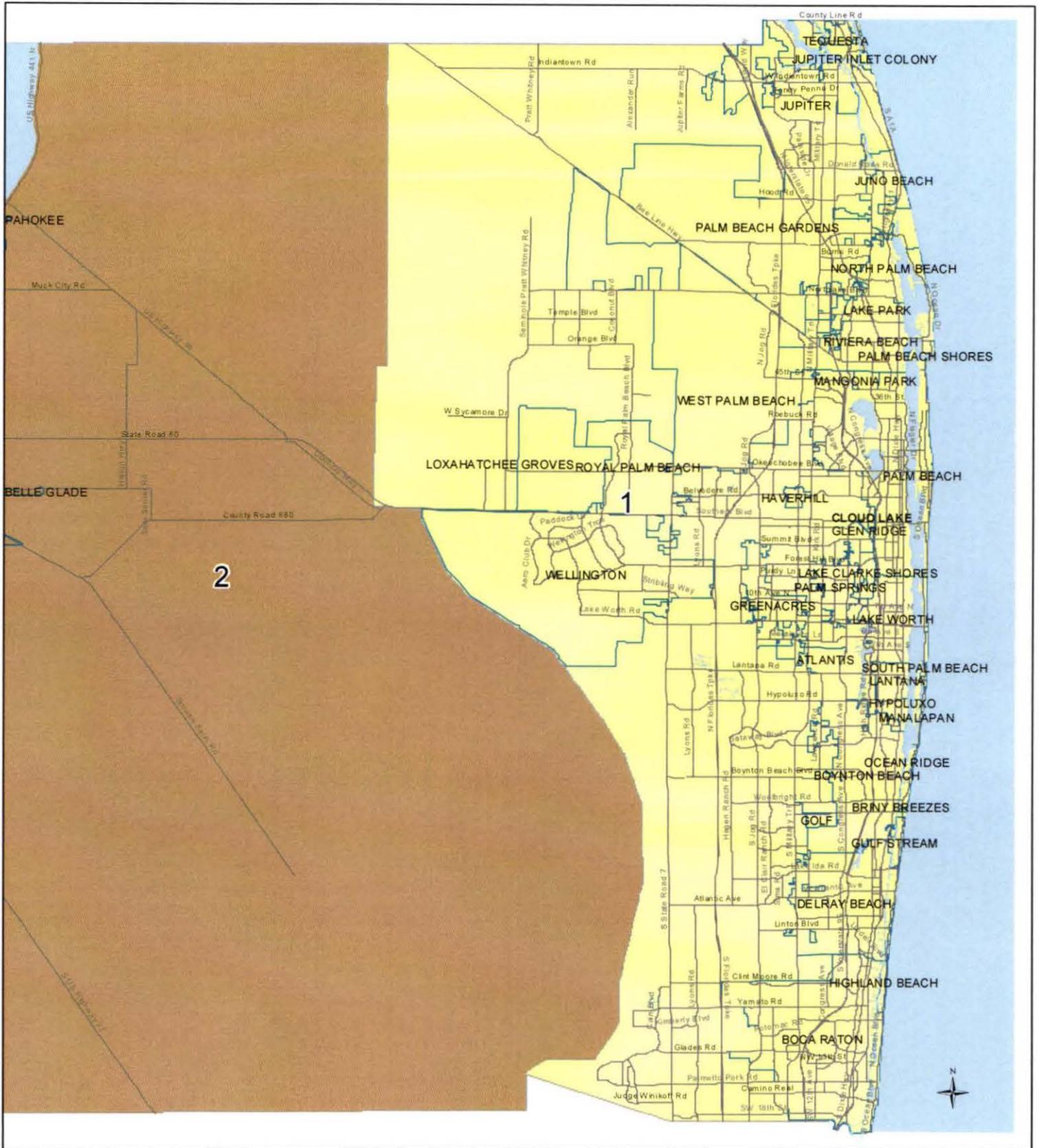
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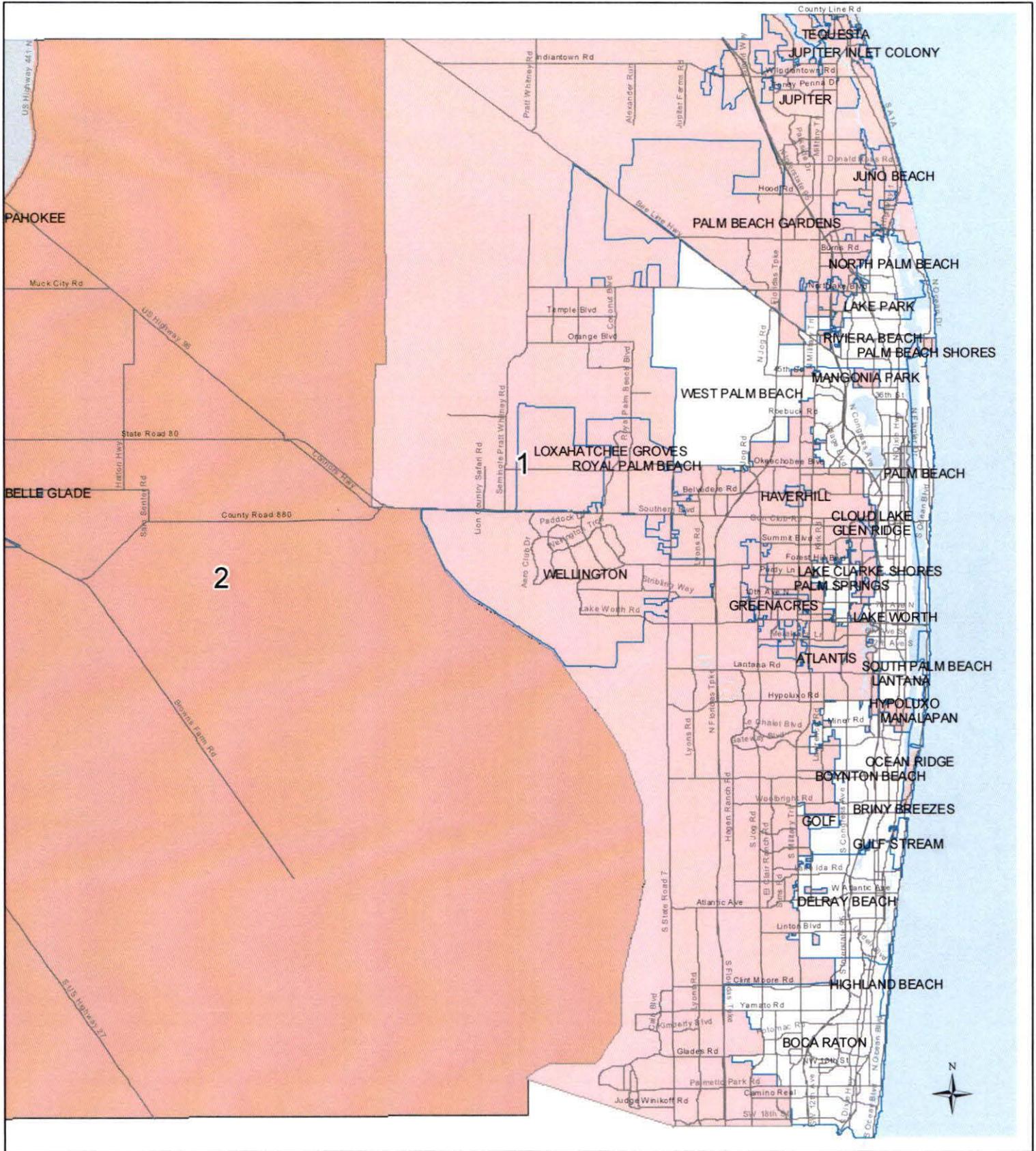


PUBLIC BUILDING IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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