



**Board of County Commissioners
Impact Fee Report
For
Fiscal Year 2011**

**Board of County Commissioners
Impact Fee Report
For Fiscal Year 2011**

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**PALM BEACH COUNTY
ACKNOWLEDGEMENTS**

Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2011 Impact Fee Report.

**Office of Financial Management & Budget
(in alphabetical order)**

Liz Bloeser	Director of OFMB
Michele A. Bonanni	Financial Analyst II
Richard Iavarone	Director of Financial Management Division
Willie Swoope	Impact Fee Manager

**Municipal Collecting Agents
(in alphabetical order)**

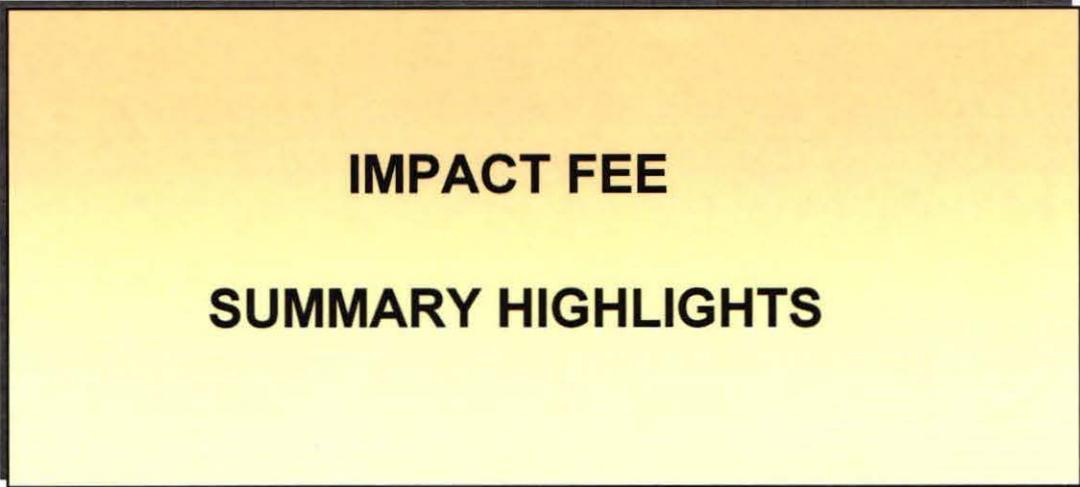
Boca Raton
Boynton Beach
Briny Breezes
Delray Beach
Golf
Greenacres
Juno Beach
Jupiter
Mangonia Park
North Palm Beach
Palm Beach Gardens
Palm Springs
Riviera Beach
Royal Palm Beach
Tequesta
Wellington

Special thanks to:

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

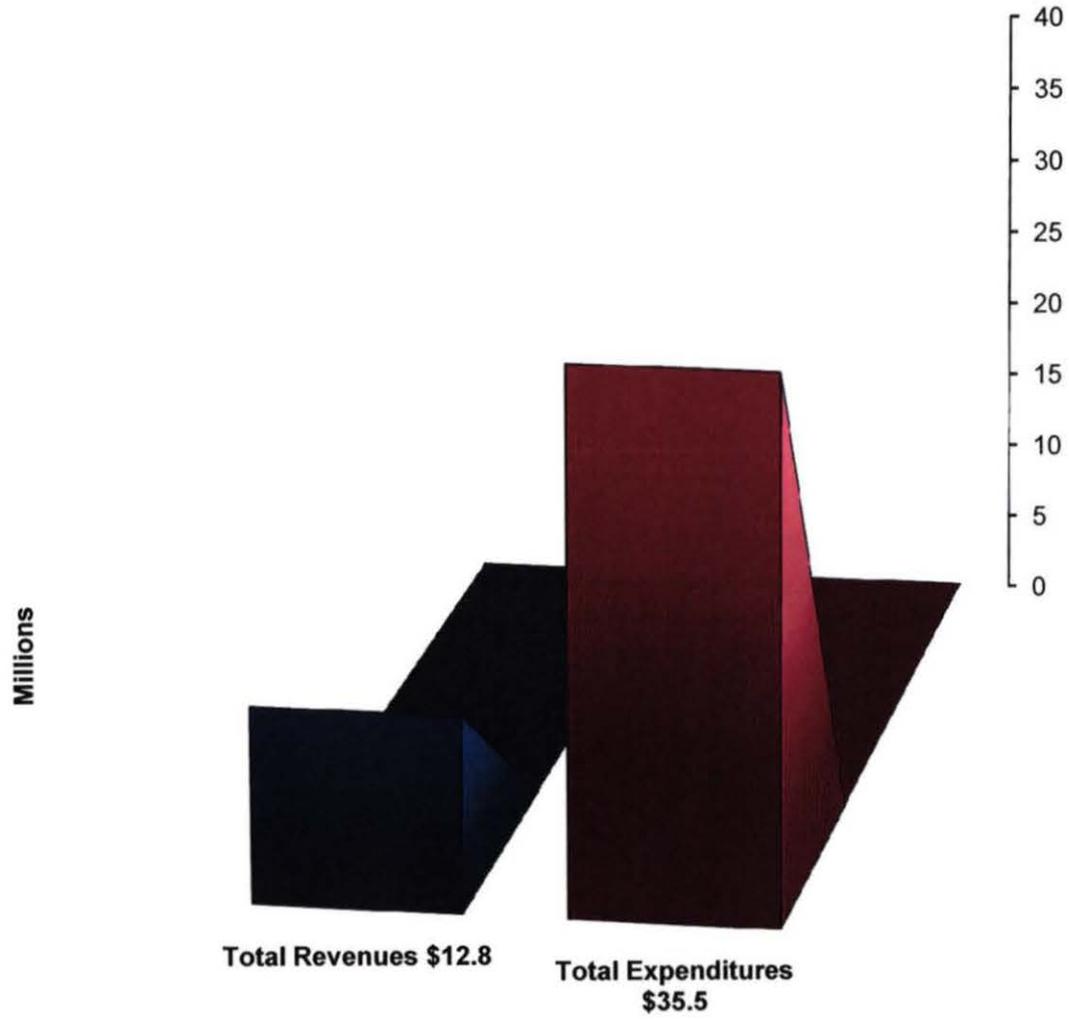
Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



IMPACT FEE
SUMMARY HIGHLIGHTS

Impact Fee Revenues & ExpenditureF for Fiscal Year 2011



**Board of County Commissioners
Collection of Impact Fees
By Zone**

Descriptions	2011 Actual
<u>School Program</u>	
Impact Fee Zone 1	\$1,168,487
Impact Fee Zone 2	904,438
Impact Fee Zone 3	1,487,273
Impact Fee Zone 4	885,172
<u>Road Program</u>	
Impact Fees Zone 1	779,298
Impact Fees Zone 2	1,016,410
Impact Fees Zone 3	1,231,816
Impact Fees Zone 4	672,441
Impact Fees Zone 5	1,327,497
<u>Law Enforcement Program</u>	
Law Enforcement Impact Fees	169,370
<u>Fire Rescue Program</u>	
Fire Rescue Impact Fees	843,070
<u>Parks Program</u>	
Impact Fees Z-1	174,665
Impact Fees Z-2	620,844
Impact Fees Z-3	927,391
<u>Other Programs</u>	
Public Building Impact Fees	368,038
Library Impact Fees	201,137
Grand Total	\$12,777,347

Descriptions	2011 Actuals
School	\$4,445,370
Road	5,027,462
Law Enforcement	169,370
Fire/Rescue	843,070
Parks	1,722,900
Public Building	368,038
Library	\$201,137
Grand Total	\$12,777,347

**Board of County Commissioners
Summary of Impact Fee Expenditures
By Zone**

<u>Descriptions</u>	<u>2011 Expenditures</u>
Roads I/F - Zone 1	5,057,941
Roads I/F - Zone 2	7,333,296
Roads I/F - Zone 3	8,928,368
Roads I/F - Zone 4	4,782,760
Roads I/F - Zone 5	2,649,406
Law Enforcement	60,072
Fire Rescue I/F	0
Parks I/F Zone 1	459,827
Parks I/F Zone 2	470,612
Parks I/F Zone 3	1,271,456
Public Building I/F	893,482
Library I/F	574,279
School I/F Zone 1	\$871,000
School I/F Zone 2	768,000
School I/F Zone 3	1,046,000
School I/F Zone 4	347,000
Grand Total	<u><u>\$35,513,499</u></u>

Summary of Impact Fees	2011 Actual
School	\$3,032,000
Roads	28,751,771
Law	60,072
Fire Rescue	0
Parks	2,201,895
Public Building	893,482
Library	574,279
Grand Total	<u><u>\$35,513,499</u></u>

**Board of County Commissioners
Summary of Impact Fee Revenue
By Municipality**

<u>Descriptions</u>	<u>2011 Actual</u>
Atlantis	\$50,734
Belle Glade	0
Boca Raton	476,813
Boynton Beach	261,886
Briny Breeze	0
Cloud Lake	0
Delray Beach	549,717
Glen Ridge	0
Golf	11,304
Greenacres	202,936
Gulfstream	0
Haverhill	11,986
Highland Beach	16,574
Hypoluxo	0
Juno Beach	131
Jupiter	1,271,724
Jupiter Inlet Colony	0
Lake Clarke Shores	0
Lake Park	1,256
Lake Worth	76,153
Lantana	0
Loxahatchee Groves	10,979
Manalapan	23,060
Mangonia Park	1,595
North Palm Beach	32,495
Ocean Ridge	13,201
Pahokee	0
Palm Beach	106,855
Palm Beach Gardens	617,798
Palm Beach Shores	0
Palm Springs	689,261
Riviera Beach	98,264
Royal Palm Beach	553,292
South Bay	0
South Palm Beach	0
Tequesta	92,591
Unincorporated P.B.C.	5,649,497
Wellington	1,722,869
West Palm Beach	234,376
Grand Total	<u><u>\$12,777,347</u></u>

Palm Beach County Credit Summary Report Fiscal Year 2011

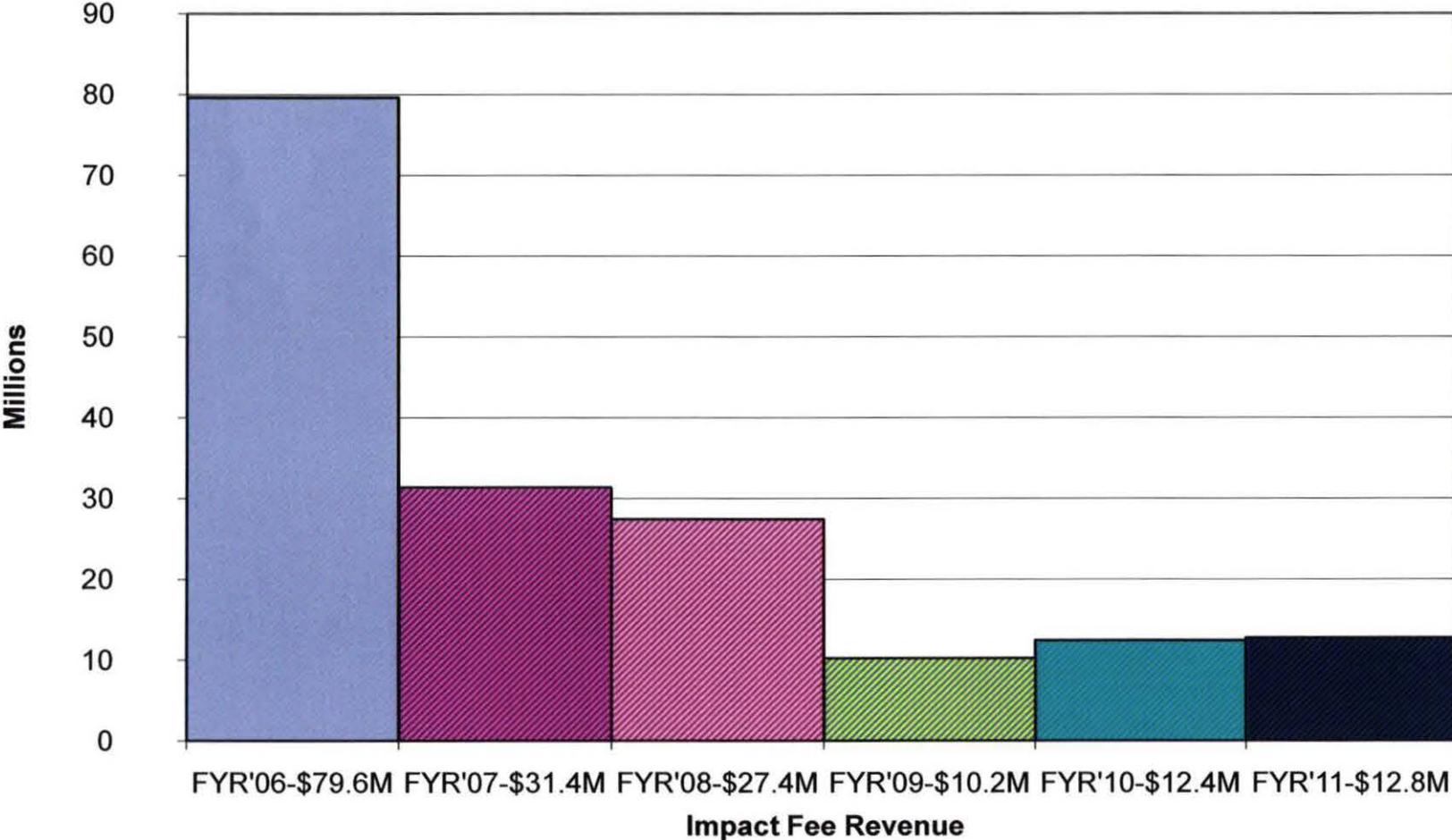
Impact Fee Components September-11	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2011
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$6,541.86	\$13,414.68
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,651,034.77	\$1,645,010.63
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$849,995.41	\$199,614.12	\$131,153,331.53	\$88,556,781.92	\$42,596,549.61
Libraries	\$0.00	\$0.00	\$8,213.94	\$3,604.64	\$4,609.30
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$3,325.10	\$7,854.72
Law - County	\$0.00	\$0.00	\$4,079.14	\$1,379.14	\$2,700.00
Law - Patrol	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$849,995.41	\$199,614.12	\$144,684,941.02	\$99,026,153.18	\$45,658,787.84



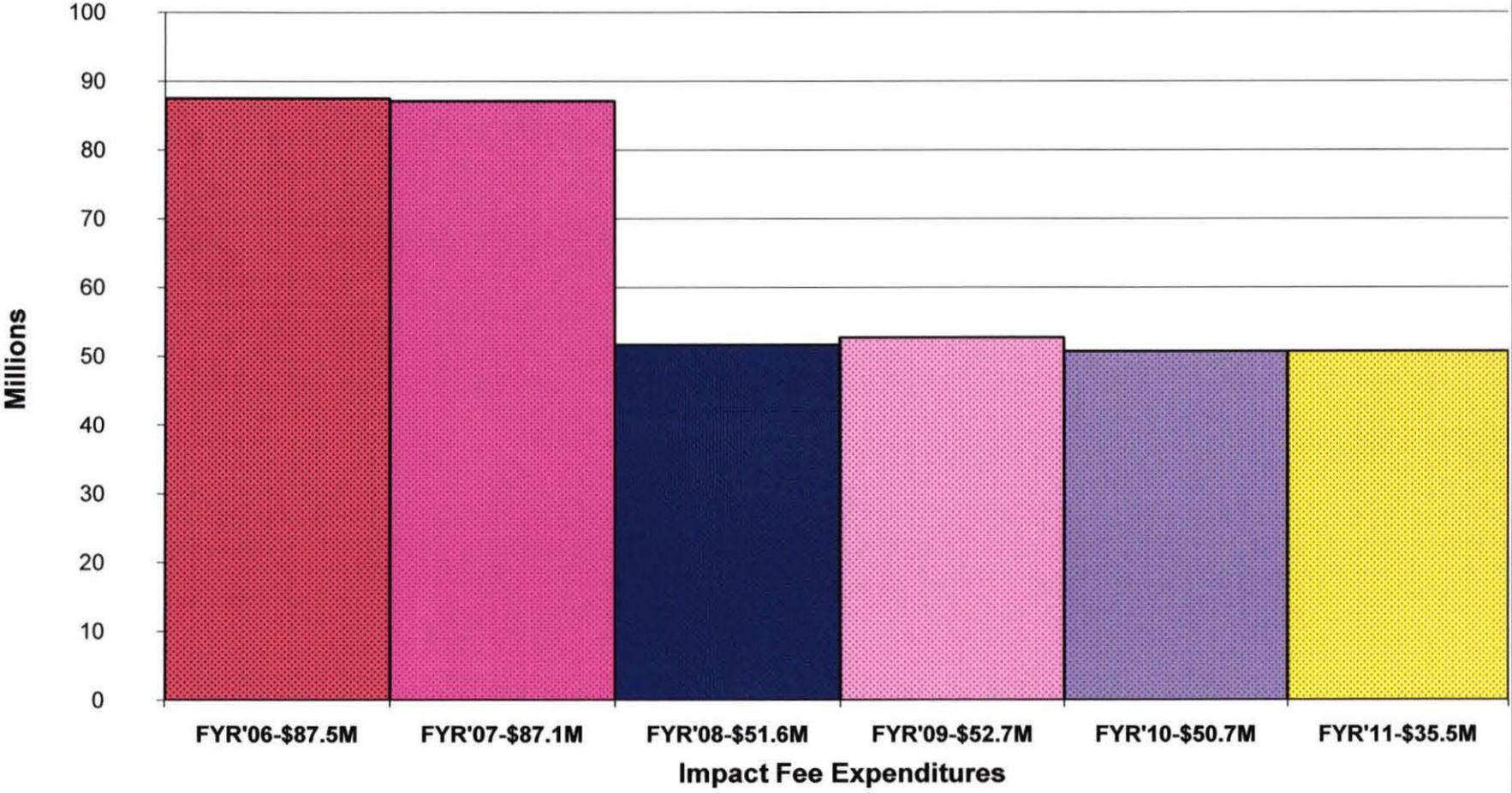
IMPACT FEE

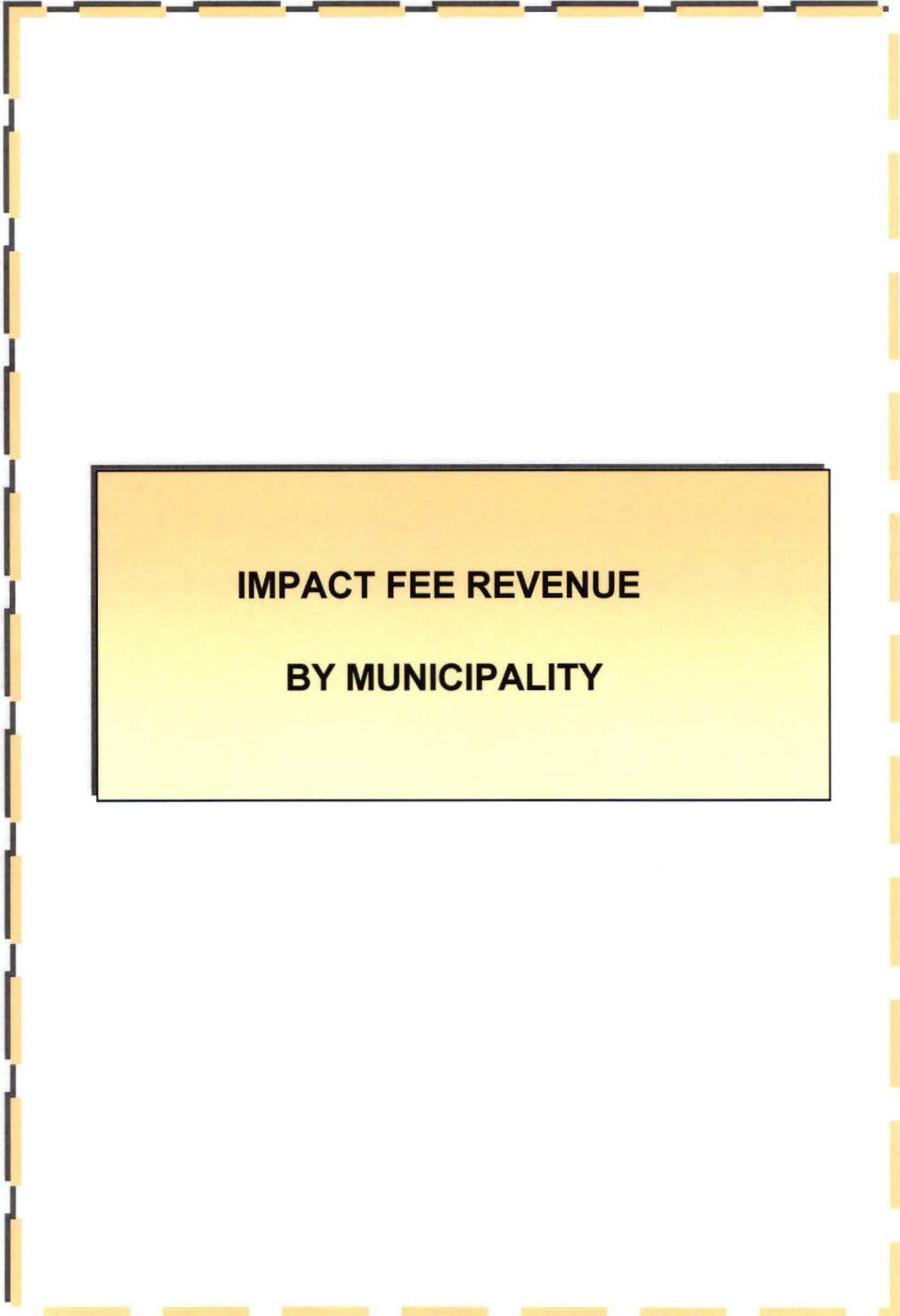
HISTORICAL TRENDS

Impact Fee Revenue by Fiscal Year Fiscal Years 2006 - 2011



Impact Fee Expenditures by Fiscal Year Fiscal Years 2006 - 2011





**IMPACT FEE REVENUE
BY MUNICIPALITY**

**Board of County Commissioners
Detail Impact Fee Revenue
City of Atlantis**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	49,095
Parks I/F Zone 2	0
Public Building I/F	1,639
Library I/F	0
Grand Total	\$50,734

Summary of Impact Fees	2011 Actual
School	\$0
Roads	49,095
Parks	0
Public Building	1,639
Library	0
Grand Total	\$50,734

**Board of County Commissioners
Detail Impact Fee Revenue
City of Belle Glade**

Descriptions	2011 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boca Raton**

Descriptions	2011 Actual
School I/F Zone 3	\$340,506
Roads I/F Zone 5	66,756
Parks I/F Zone 3	51,904
Library	0
Public Building I/F	17,647
Grand Total	\$476,813

Summary of Impact Fees	2011 Actual
School	\$340,506
Roads	66,756
Parks	51,904
Library	0
Public Building	17,647
Grand Total	\$476,813

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boynton Beach**

Descriptions	2011 Actual
School I/F Zone 2	\$65,411
School I/F Zone 3	6,879
Roads I/F Zone 4	123,214
Roads I/F Zone 5	47,109
Parks I/F Zone 2	12,746
Parks I/F Zone 3	371
Public Building I/F	6,156
Grand Total	\$261,886

Summary of Impact Fees	2011 Actual
School	\$72,290
Roads	170,323
Parks	13,117
Public Building	6,156
Grand Total	\$261,886

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Briny Breeze**

Descriptions	2011 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Cloud Lake**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Delray Beach**

Descriptions	2011 Actual
School I/F Zone 3	\$169,387
Roads I/F Zone 5	343,347
Parks I/F Zone 3	27,738
Public Building I/F	9,245
Grand Total	\$549,717

Summary of Impact Fees	2011 Actual
School	\$169,387
Roads	343,347
Parks	27,738
Public Building	9,245
Grand Total	\$549,717

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Glen Ridge**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Golf**

Descriptions	2011 Actual
School I/F Zone 3	\$4,693
Roads I/F Zone 5	4,658
Law Enforcement I/F	164
Parks I/F Zone 3	1,633
Public Building I/F	156
Grand Total	\$11,304

Summary of Impact Fees	2011 Actual
School	\$4,693
Roads	4,658
Law	164
Parks	1,633
Public Building	156
Grand Total	\$11,304

**Board of County Commissioners
Detail Impact Fee Revenue
City of Greenacres**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 2	\$66,699
Roads I/F Zone 2	92,066
Roads I/F Zone 4	9,315
Parks I/F Zone 2	27,903
Public Building I/F	3,784
Library I/F	3,169
Grand Total	<u><u>\$202,936</u></u>

<u>Summary of Impact Fees</u>	<u>2011 Actual</u>
School	\$66,699
Roads	101,381
Parks	27,903
Public Building	3,784
Library	3,169
Grand Total	<u><u>\$202,936</u></u>

**Board of County Commissioners
Detail Impact Fees Revenue
Town of Gulfstream**

Descriptions	2011 Actual
School I/F Zone 3	\$0
Road I/F Zone 5	0
Parks I/F Zone 3	0
Public Buildings	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Parks	0
Public Buildings	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Haverhill**

Descriptions	2011 Actual
School I/F Zone 2	\$4,693
Roads I/F Zone 2	4,658
Law Enforcement I/F	164
Fire Rescue I/F	510
Parks I/F Zone 2	1,633
Public Building I/F	157
Library I/F	171
Grand Total	\$11,986

Summary of Impact Fees	2011 Actual
School	\$4,693
Roads	4,658
Law	164
Fire Rescue	510
Parks	1,633
Public Building	157
Library	171
Grand Total	\$11,986

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Highland Beach**

Descriptions	2011 Actual
School I/F Zone 3	\$9,379
Roads I/F Zone 5	4,658
Parks I/F Zone 3	2,302
Public Building I/F	235
Grand Total	\$16,574

Summary of Impact Fees	2011 Actual
School	\$9,379
Roads	4,658
Parks	2,302
Public Building	235
Grand Total	\$16,574

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Hypoluxo**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	<u>0</u>

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	<u>0</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Juno Beach**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Fire Rescue I/F	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	131
Grand Total	<u><u>\$131</u></u>

<u>Summary of Impact Fees</u>	<u>2011 Actual</u>
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Library	131
Grand Total	<u><u>\$131</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter**

Descriptions	2011 Actual
School I/F Zone 1	\$649,153
Roads I/F Zone 1	197,805
Fire Rescue I/F	226,991
Parks I/F Zone 1	107,051
Public Building I/F	64,192
Library I/F	26,532
Grand Total	\$1,271,724

Summary of Impact fees	2011 Actual
School	\$649,153
Roads	197,805
Fire Rescue	226,991
Parks	107,051
Public Building	64,192
Library	26,532
Grand Total	\$1,271,724

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter Inlet Colony**

Descriptions	2011 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Clarke Shores**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	\$0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Park**

Descriptions	2011 Actual
School I/F Zone 1	\$1,066
Roads IF Zone 1	0
Parks I/F Zone 1	172
Public Building I/F	18
Grand Total	\$1,256

Summary of Impact Fees	2011 Actual
School	\$1,066
Roads	0
Parks	172
Public Building	18
Grand Total	\$1,256

**Board of County Commissioners
Detail Impact Fee Revenue
City of Lake Worth**

Descriptions	2011 Actual
School I/F Zone 2	\$31,784
Roads I/F Zone 2	29,729
Roads I/F Zone 4	6,521
Parks I/F Zone 2	3,995
Fire Rescue	2,719
Public Building I/F	1,405
Grand Total	\$76,153

Summary of Impact Fees	2011 Actual
School	\$31,784
Roads	36,250
Parks	3,995
Fire Rescue	7,865
Public Building	1,405
Grand Total	\$76,153

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lantana**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Loxahatchee Groves**

Descriptions	2011 Actual
School I/F Zone 4	\$3,862
Roads I/F Zone 3	4,658
Parks I/F Zone 2	1,487
Fire Rescue	510
Library	155
Law Enforcement	164
Public Building I/F	143
Grand Total	\$10,979

Summary of Impact Fees	2011 Actual
School	\$3,862
Roads	4,658
Parks	1,487
Fire Rescue	510
Library	155
Law Enforcement	164
Public Building	143
Grand Total	\$10,979

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Manalapan**

Descriptions	2011 Actual
School I/F Zone 2	\$10,218
Roads I/F Zone 4	9,315
Parks I/F Zone 2	3,200
Public Building I/F	327
Grand Total	\$23,060

Summary of Impact Fees	2011 Actual
School	\$10,218
Roads	9,315
Parks	3,200
Public Building	327
Grand Total	\$23,060

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Mangonia Park**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	776
Parks I/F Zone 2	0
Public Building I/F	819
Library I/F	0
Grand Total	\$1,595

Summary of Impact Fees	2011 Actual
School	\$0
Roads	776
Parks	0
Public Building	819
Library	0
Grand Total	\$1,595

**Board of County Commissioners
Detail Impact Fee Revenue
Village of North Palm Beach**

Descriptions	2011 Actual
School I/F Zone 1	\$13,183
Roads I/F Zone 1	15,753
Parks I/F Zone 1	2,631
Public Building I/F	928
Grand Total	\$32,495

Summary of Impact Fees	2011 Actual
School	\$13,183
Roads	15,753
Parks	2,631
Public Building	928
Grand Total	\$32,495

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Ocean Ridge**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 2	\$5,623
School I/F Zone 3	831
 Roads I/F Zone 4	 4,658
Parks I/F Zone 2	1,572
Parks I/F Zone 3	128
 Public Building I/F	 186
 Library I/F	 203
Grand Total	\$13,201

<u>Summary of Impact Fees</u>	<u>2011 Actual</u>
School	\$6,454
Roads	4,658
Parks	1,700
Public Building	186
Library	203
Grand Total	\$13,201

**Board of County Commissioners
Detail Impact Fee Revenue
City of Pahokee**

Descriptions	2011 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach**

Descriptions	2011 Actual
School I/F Zone 2	\$21,764
Roads I/F Zone 1	0
Roads I/F Zone 2	78,243
Roads I/F Zone 4	0
Parks I/F Zone 2	3,602
Public Building I/F	3,246
Grand Total	\$106,855

Summary of Impact Fees	2011 Actual
School	\$21,764
Roads	78,243
Parks	3,602
Public Building	3,246
Grand Total	\$106,855

**Board of County Commissioners
Detail Impact Fee Revenue
City of Palm Beach Gardens**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 1	\$332,456
Roads I/F Zone 1	166,495
Roads I/F Zone 3	0
Parks I/F Zone 1	85,284
Public Building I/F	13,897
Library I/F	19,666
Grand Total	<u><u>\$617,798</u></u>

Summary of Impact Fees	2011 Actual
School	\$332,456
Roads	166,495
Parks	85,284
Public Building	13,897
Library	19,666
Grand Total	<u>\$617,798</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach Shores**

Descriptions	2011 Actual
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Palm Springs**

Descriptions	2011 Actual
School I/F Zone 2	\$45,792
Roads I/F Zone 2	564,177
Parks I/F Zone 2	19,313
Public Building	20,746
Fire Rescue	39,233
Grand Total	\$689,261

Summary of Impact Fees	2011 Actual
School	\$45,792
Roads	564,177
Parks	19,313
Public Building	20,746
Fire Rescue	39,233
Grand Total	\$689,261

**Board of County Commissioners
Detail Impact Fee Revenue
City of Riviera Beach**

Descriptions	2011 Actual
School I/F Zone 1	\$3,856
School I/F Zone 2	930
Roads I/F Zone 1	91,668
Roads I/F Zone 2	0
Parks I/F Zone 1	150
Parks I/F Zone 2	140
Public Building I/F	1,520
Grand Total	\$98,264

Summary of Impact Fees	2011 Actual
School	\$4,786
Roads	91,668
Parks	290
Public Building	1,520
Grand Total	\$98,264

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Royal Palm Beach**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 4	185,978
Roads I/F Zone 3	302,149
Parks I/F Zone 2	49,579
Public Building I/F	7,962
Library I/F	7,624
Grand Total	<u><u>\$553,292</u></u>

Summary of Impact Fees	2011 Actual
School	\$185,978
Roads	302,149
Parks	49,579
Public Building	7,962
Library	7,624
Grand Total	<u><u>\$553,292</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of South Bay**

Descriptions	2011 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of South Palm Beach**

Descriptions	2011 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2011 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Tequesta**

<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 1	\$8,588
Roads I/F Zone 1	80,872
Parks I/F Zone 1	1,614
Public Building I/F	1,275
Library I/F	242
Grand Total	<u><u>\$92,591</u></u>

<u>Summary of Impact Fees</u>	<u>2011 Actual</u>
School	\$8,588
Roads	80,872
Parks	1,614
Public Building	1,275
Library	242
Grand Total	<u><u>\$92,591</u></u>

**Board of County Commissioners
Detail Impact Fee Revenues
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2011 Actuals</u>
School I/F Zone 1	\$159,355
School I/F Zone 2	597,131
School I/F Zone 3	955,598
School I/F Zone 4	31,603
Roads I/F Zone 1	233,143
Roads I/F Zone 2	117,450
Roads I/F Zone 3	197,655
Roads I/F Zone 4	470,323
Roads I/F Zone 5	866,366
Law Enforcement I/F Zone 2	139,100
Fire Rescue I/F	466,282
Parks I/F Zone 1	63,633
Parks I/F Zone 2	232,869
Parks I/F Zone 3	837,966
Public Building I/F	163,563
Library I/F	117,460
Grand Total	<u><u>\$5,649,497</u></u>

<u>Summary of Unincorporated P.B. County</u>	<u>2011 Actual</u>
School	\$1,743,687
Roads	1,884,937
Law	139,100
Fire Rescue	466,282
Parks	1,134,468
Public Building	163,563
Library	117,460
Grand Total	<u><u>\$5,649,497</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Wellington**

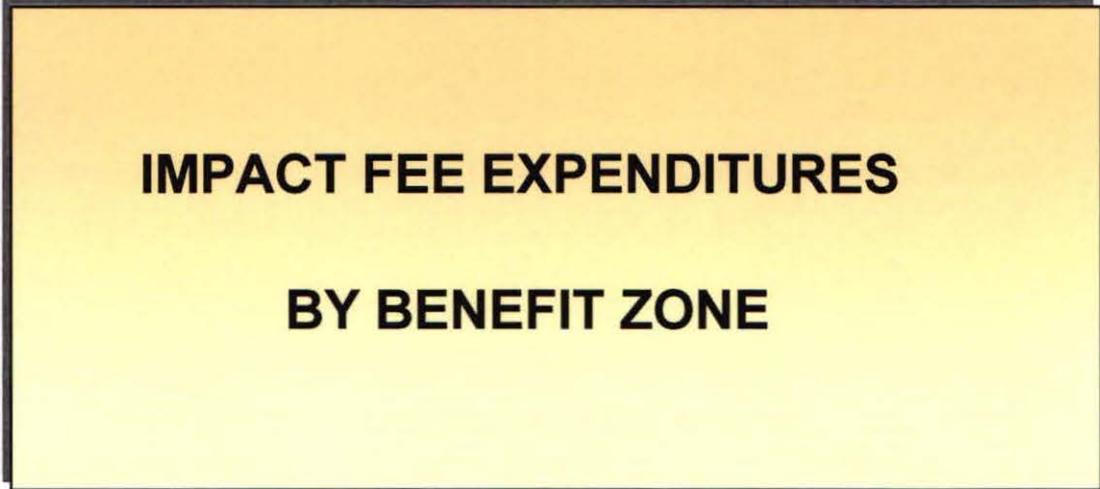
<u>Descriptions</u>	<u>2011 Actual</u>
School I/F Zone 4	\$644,957
Roads I/F Zone 3	705,657
Roads I/F Zone 4	0
Law Enforcement I/F	29,778
Fire Rescue	106,823
Parks I/F Zone 2	166,975
Public Building I/F	42,893
Library I/F	25,786
Grand Total	<u><u>\$1,722,869</u></u>

Summary of Impact Fees	2011 Actual
School	\$644,957
Roads	705,657
Law	29,778
Fire Rescue	106,823
Parks	166,975
Public Building	42,893
Library	25,786
Grand Total	<u><u>\$1,722,869</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of West Palm Beach**

Descriptions	2011 Actual
School I/F Zone 2	\$55,223
School I/F Zone 4	18,773
Roads I/F Zone 2	122,872
Roads I/F Zone 3	16,302
Parks I/F Zone 1	4,438
Parks I/F Zone 2	10,867
Public Building I/F	5,901
Grand Total	\$234,376

Summary of Impact Fees	2011 Actual
School	\$73,996
Roads	139,174
Parks	15,305
Public Building	5,901
Grand Total	\$234,376



**IMPACT FEE EXPENDITURES
BY BENEFIT ZONE**

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 1**

<u>Project Name:</u>	2011 Expenditures
Northlake Blvd & Military Tr Intersection	37,197
Roosevelt-Indiantown/Martin Co	0
Old Dixie Hwy/Park Ave-Northlake	177,875
Donald Ross Rd/Alternate A1A	0
Donald Ross Rd and I95 Interchange Mod	12,902
Indiantown Rd/I-95 Interchange Study	0
Alt A1A/T Penna Dr to Indntwn	99,847
Jog Rd/Hood Rd to Donald Ross	50,078
Alt A1A/F Small Rd-Toney Penna	3,820,991
Silver Bch Rd/E of Con-Old Dix	19,367
Toney Penna Dr & Old Dixie Hwy	21,719
Indiantown Rd/Jupiter Farms Rd to W of Tur	0
Central Blvd/Indiantown Rd to Longshore	151,622
Blue Heron & Congress Intersect - FDOT	89,928
RCA Blvd & SR811(Alt A1A) Intersection	38,070
Park Ave West & Congress Ave Intersection	209,640
Jog Rd/Florida's Turnpike to Northlake Blvd	328,705
Grand Total	\$5,057,941

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 2**

<u>Project Name:</u>	2011 Expenditures
Belvedere Rd/E of Jog to Military	\$21,937
Haverhill Rd/Okeechobee to Community	10,510
45th St/Pinewood Ave to U.S. 1	2,210
Okee Blvd & Tamarind Ave	1,406,067
Haverhill Rd - 45th St./Beeline Hwy.	28,595
Australian ave-I95/Mercer to Okeechobee E	559,343
Community Dr/Military To Village Blvd.	115,765
Forest Hill Blvd @ Jog Road	443
Haverhill Rd/N of Caribbean To Beeline Hwy	479
45th/Jog Rd to Haverhill	5,070,140
Westgate Ave/Congress Ave to Australian	167
Haverhill Rd & Dyer Blvd	11,652
Australian Ave/Banyan Ave to 45th St	45,581
Lyons Rd/S of LWDD L-11 Canal to N of LWDD	60,407
Grand Total	\$7,333,296

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 3**

<u>Project Name:</u>	2011 Expenditures
Northlake BL/Sem Pratt-Coconut	\$60,284
Northlake-Coconut Blvd/Ibis	\$639
Okeechobee-W of SR7/E of Jog	211,427
Okeechobee-E of Jog/E of Tpike	1,779,864
Roebuck Rd/SR 7 to Jog Rd	4,603
Okeechobee Blvd/Seminole Pratt to E of FC	48,745
Jog Rd/S. Of 45th St To N Of 45th St	1,520,012
Seminole Pratt - Northlake/Beeline	52,846
Persimmon-E End Connect/Okeechobee	381,318
Jog Rd - Roebuck Rd/45th St	82,722
Seminole Pratt-Okeechobee/Sycamore	1,107,576
Seminole PW - SR 80/Okeechobee	2,579,624
Seminole PW - Sycamore/Orange	299,529
Acreage Access Road - Persimmon Blvd to 6	342,666
Seminole PW - Orange/Northlake	11,101
Seminole Pratt/Sycamore Dr. to N of Sycamore	307,272
SR 7/S of LW Rd - No of Southern	138,140
Grand Total	\$8,928,368

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 4**

<u>Project Name:</u>	2011 Expenditures
Congress/Lantana To Melaleuca	2,982,151
Lantana Rd/High Ridge Rd to Redding R	446,589
Haverhill Rd/S Of LWDD-14 Canal To Lake Wo	485,063
Woolbright Rd/Corporate Dr-Seacrest Blvd	269,167
Hypoluxo Rd/W of Lyons Rd To W of Hagen Ranch Rd	27,188
Melaleuca Lane - Jog/Haverhill	516
Congress - Hypoluxo - Lantana	14,440
Hypoluxo Rd/High Ridge To Seacrest Blvd	44,263
Hypoluxo Rd/Jog Rd to Military	362,801
Lawrence Rd Bridge Over LWDD Boynton Ca	19,989
Lyons Road/Lantana Road To Lake Worth Rd	24,808
Haverhill Rd/Lantana Rd To L-14 Canal	105,785
Grand Total	\$4,782,760

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 5**

Project Name:

**2011
Expenditures**

Boca Rio-Palmetto Park/Glades	\$70,108
Clint Moore Rd/Jog Rd To Military Trail	6,623
Lyons Rd/W Atlantic to S of Boynton	1,468,917
Lyons Rd - Glades Rd/Yamato Rd	798,933
Boca Rio Rd/SW 18th St to Palmetto P	30,905
Jog - Glades/Clintmoore	517
Palmetto Pk Rd/W of Pwrlne-I95	273,403
Grand Total	\$2,649,406

**Board of County Commissioners
Impact Fees Expenditures
Law Enforcement**

<u>Project Name:</u>	2011 Expenditures
PBSO Marine Unit	\$60,072
Grand Total	\$60,072

**Board of County Commissioners
Impact Fees Expenditures
Fire Rescue**

Project Name:

**2011
Expenditures**

Grand Total

\$0

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 1**

<u>Project Name:</u>	2011 Expenditures
Riverbend/Reese Grove Pk Ph 3	\$25,148
Jupiter Farms Park Improvement	318,153
Dubois Park Expansion FY2010	116,526
Grand Total	\$459,827

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 2**

Project Name:

Santaluces Ath Cmplx-Fld Lghts
John Prince Park Improvements Phase IV
District Park "F" (Acreage) Design & D
Okecheelee South Park Dev Phase III
Grand Total

**2011
Expenditures**

\$10,408
11,579
13,513
435,112
\$470,612

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 3**

<u>Project Name:</u>	2011 Expenditures
West Delray/Boynton District Park	\$174,052
South County Regional Park Phase III 2008	129,048
Milani Park	198,745
South County Regional Phase II	769,611
Grand Total	\$1,271,456

**Board of County Commissioners
Impact Fees Expenditures
Public Building**

<u>Project Name:</u>	2011 Expenditures
Jail Expansion Project	\$893,482
Grand Total	\$893,482

**Board of County Commissioners
Impact Fees Expenditures
Library**

Project Name:

**Acreage Branch
Grand Total**

2011 Expenditures	
	\$574,279
	\$574,279

Board of County Commissioners
Impact Fees Expenditures
School Zone 1

Project Name:

Independence Middle

Grand Total

2011 Expenditures	
	\$871,000
	\$871,000

Board of County Commissioners
Impact Fees Expenditures
School Zone 2

Project Name:

Okecheelee Middle School

Grand Total

2011 Expenditures	
	\$768,000
	\$768,000

**Board of County Commissioners
Impact Fees Expenditures
School Zone 3**

Project Name:

Boynton Delray Area Middle (Odyssey)

Grand Total

**2011
Expenditures**

\$1,046,000
\$1,046,000

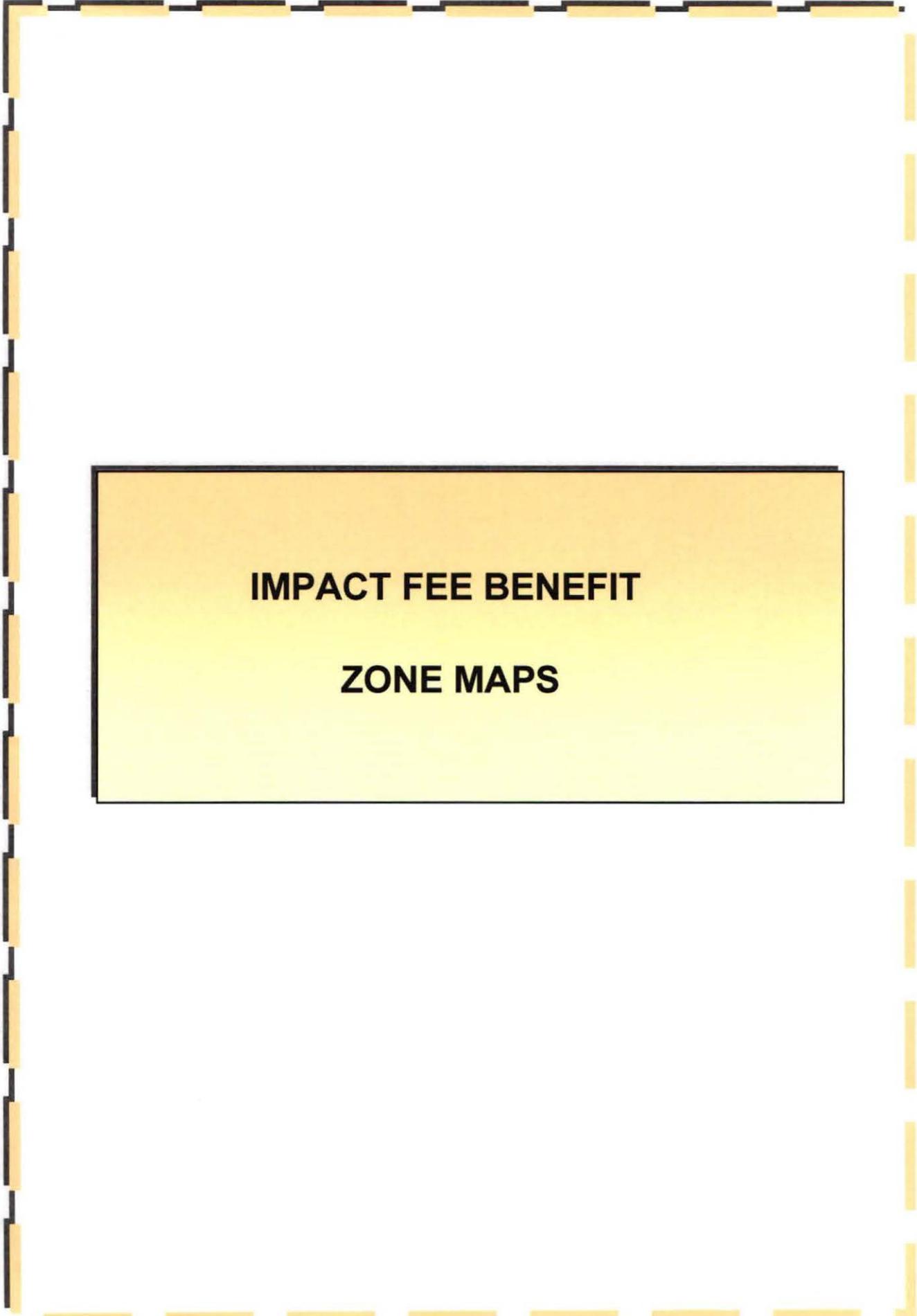
**Board of County Commissioners
Impact Fees Expenditures
School Zone 4**

Project Name:

Royal Palm Beach High School

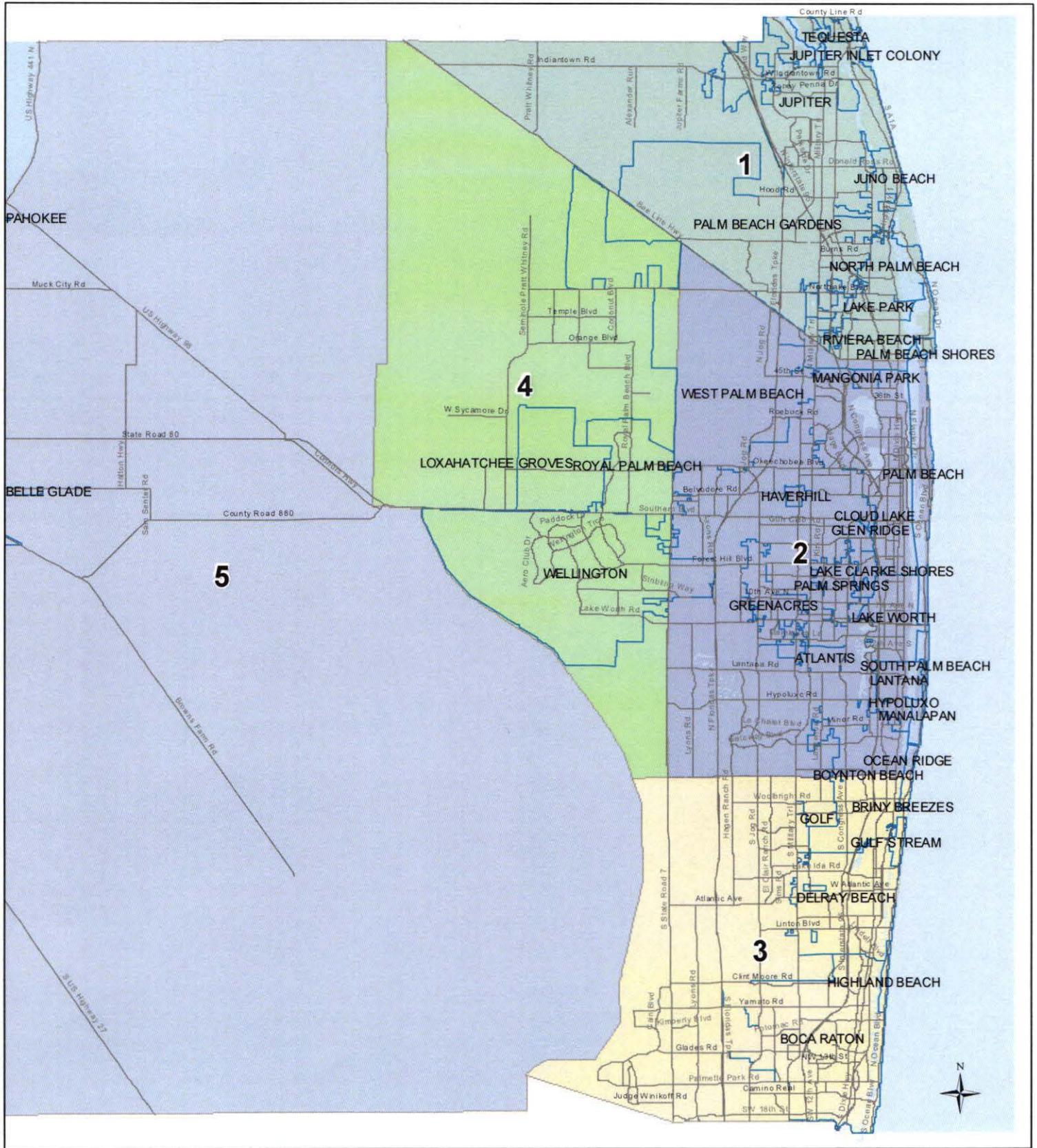
Grand Total

2011 Expenditures
\$347,000
\$347,000



IMPACT FEE BENEFIT

ZONE MAPS

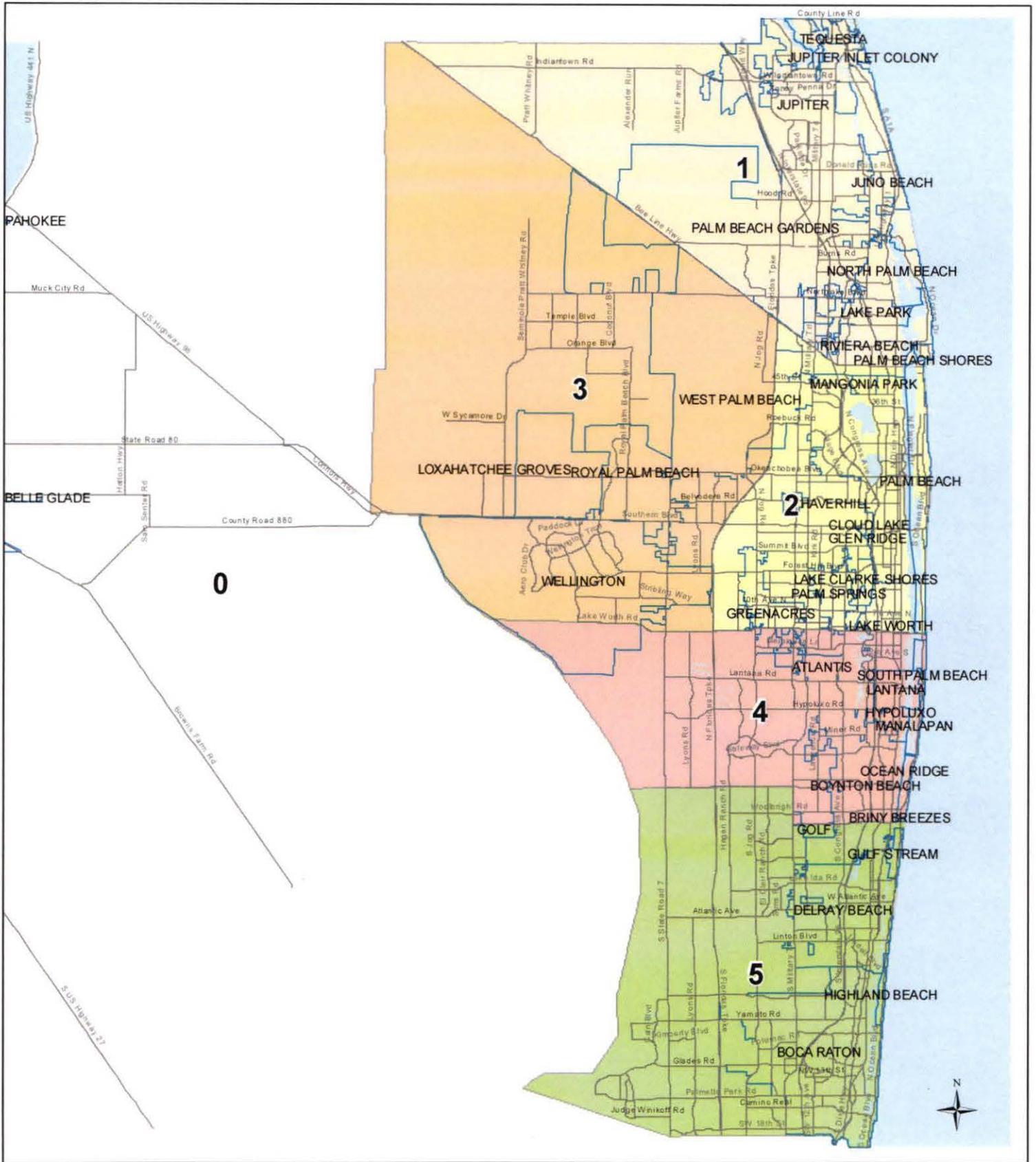


SCHOOL IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



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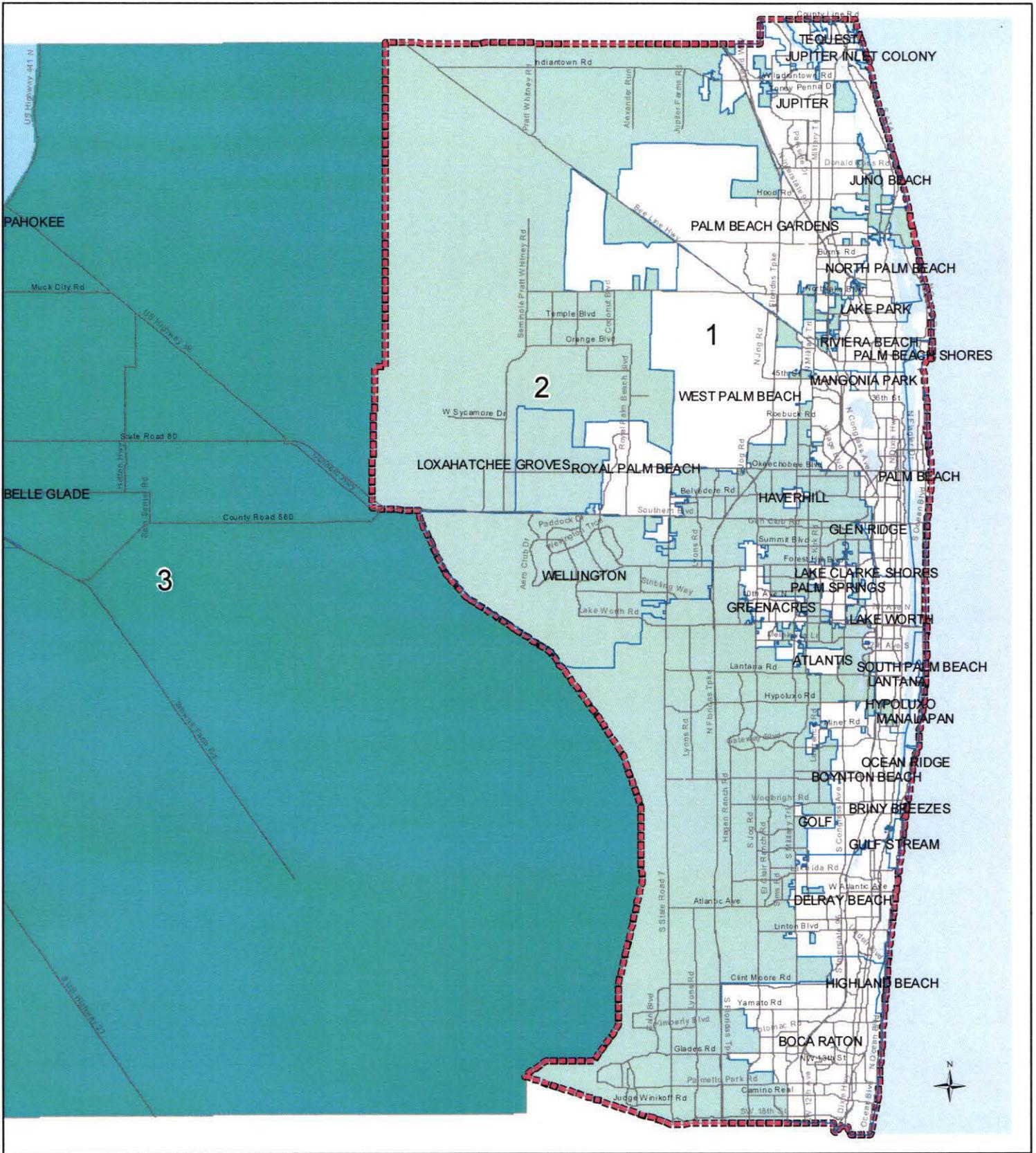


ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



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LAW ENFORCEMENT PATROL IMPACT FEE ZONES

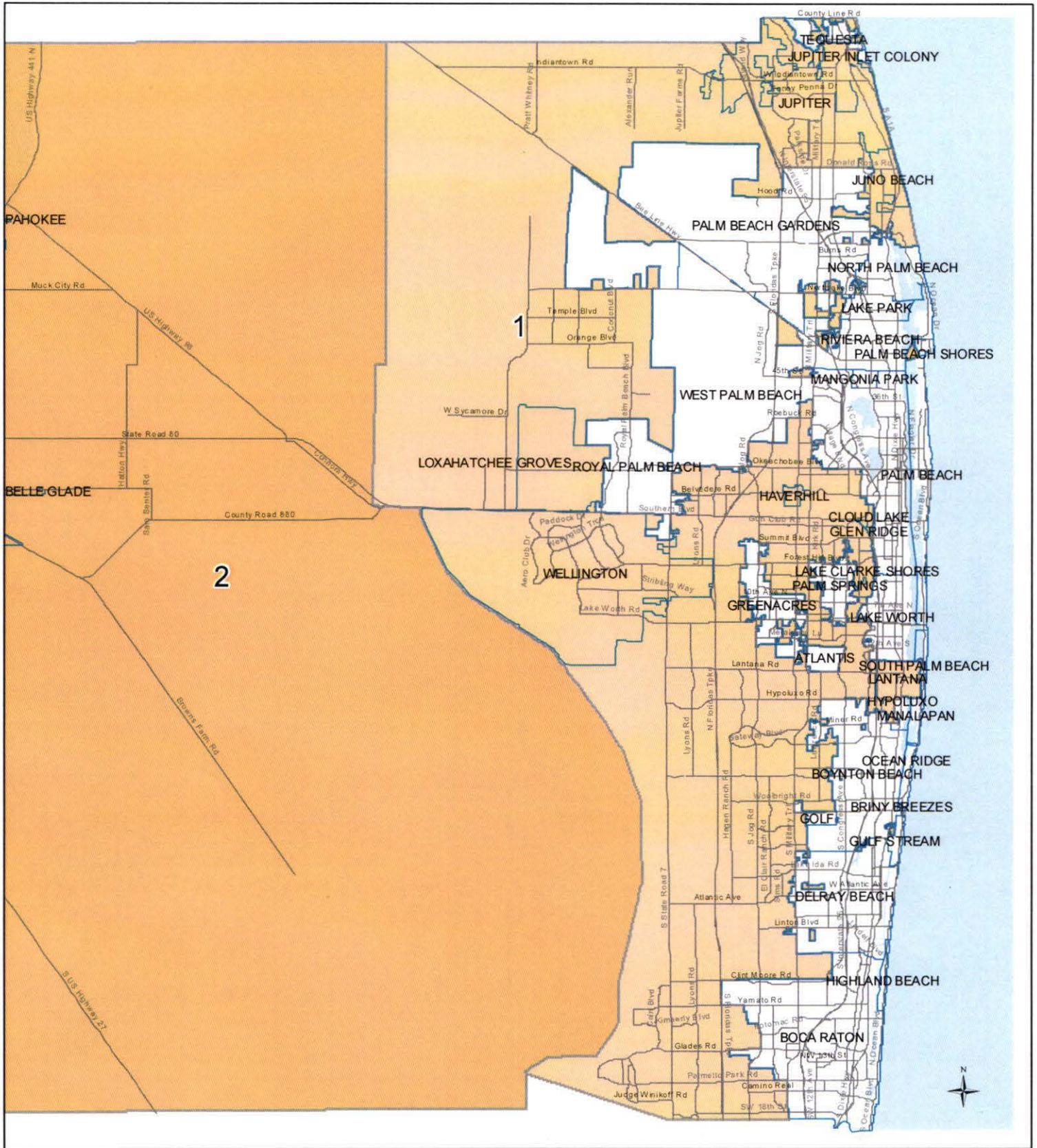
 Municipal Boundaries
  1
 2
 3



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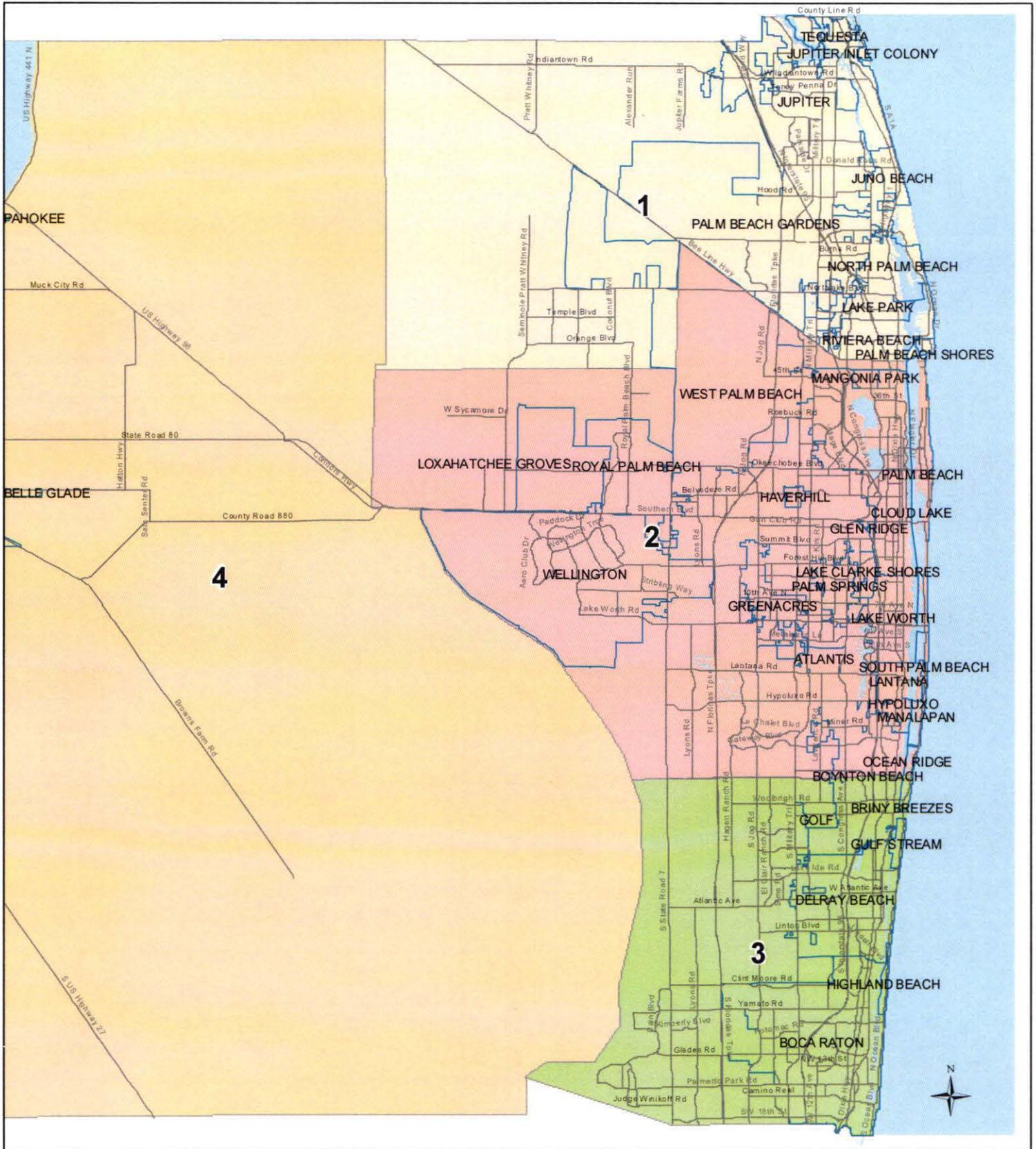


FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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PARK IMPACT FEE ZONES

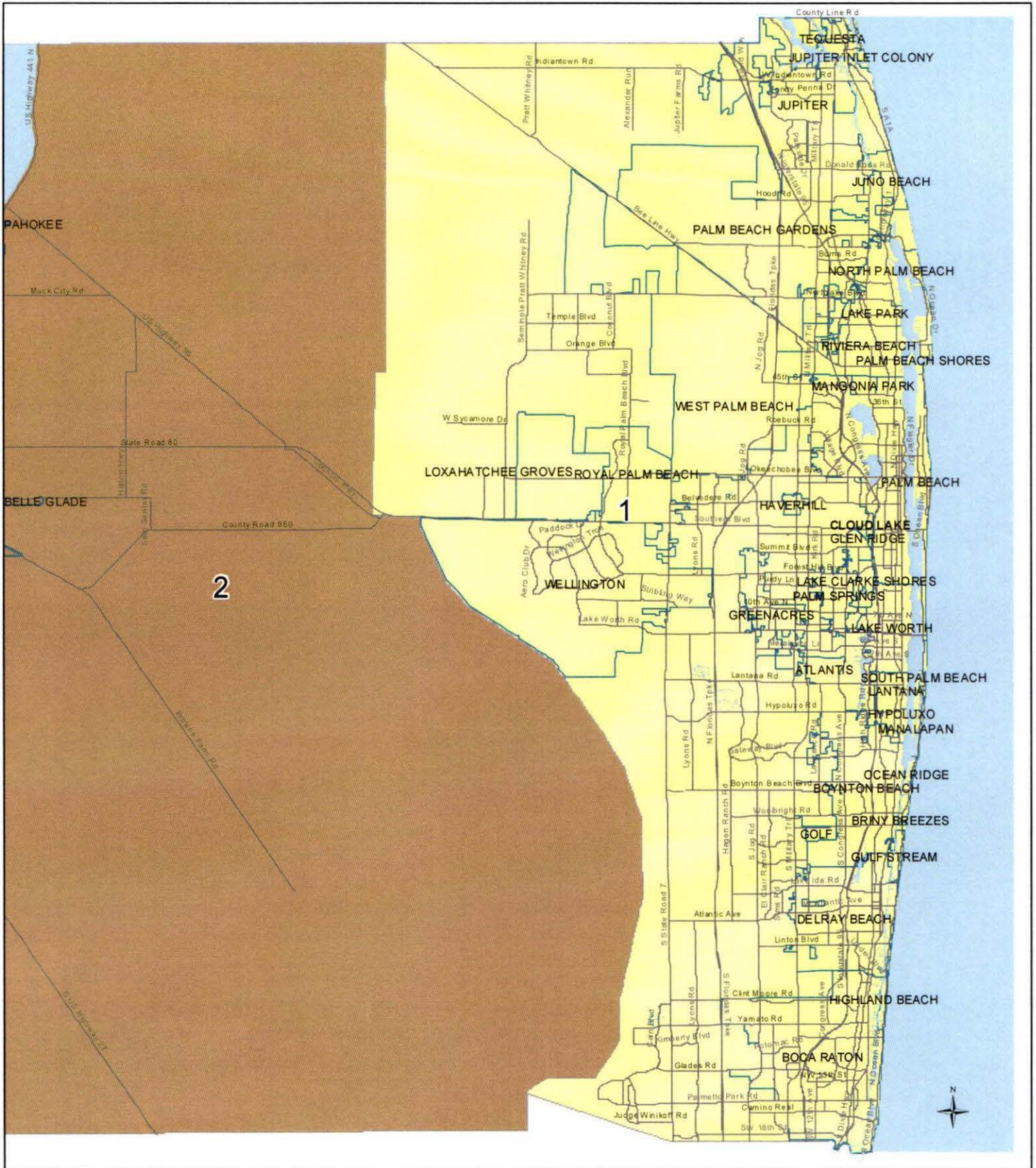
 Municipal Boundaries

	1		3
	2		4

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PUBLIC BUILDING IMPACT FEE ZONES

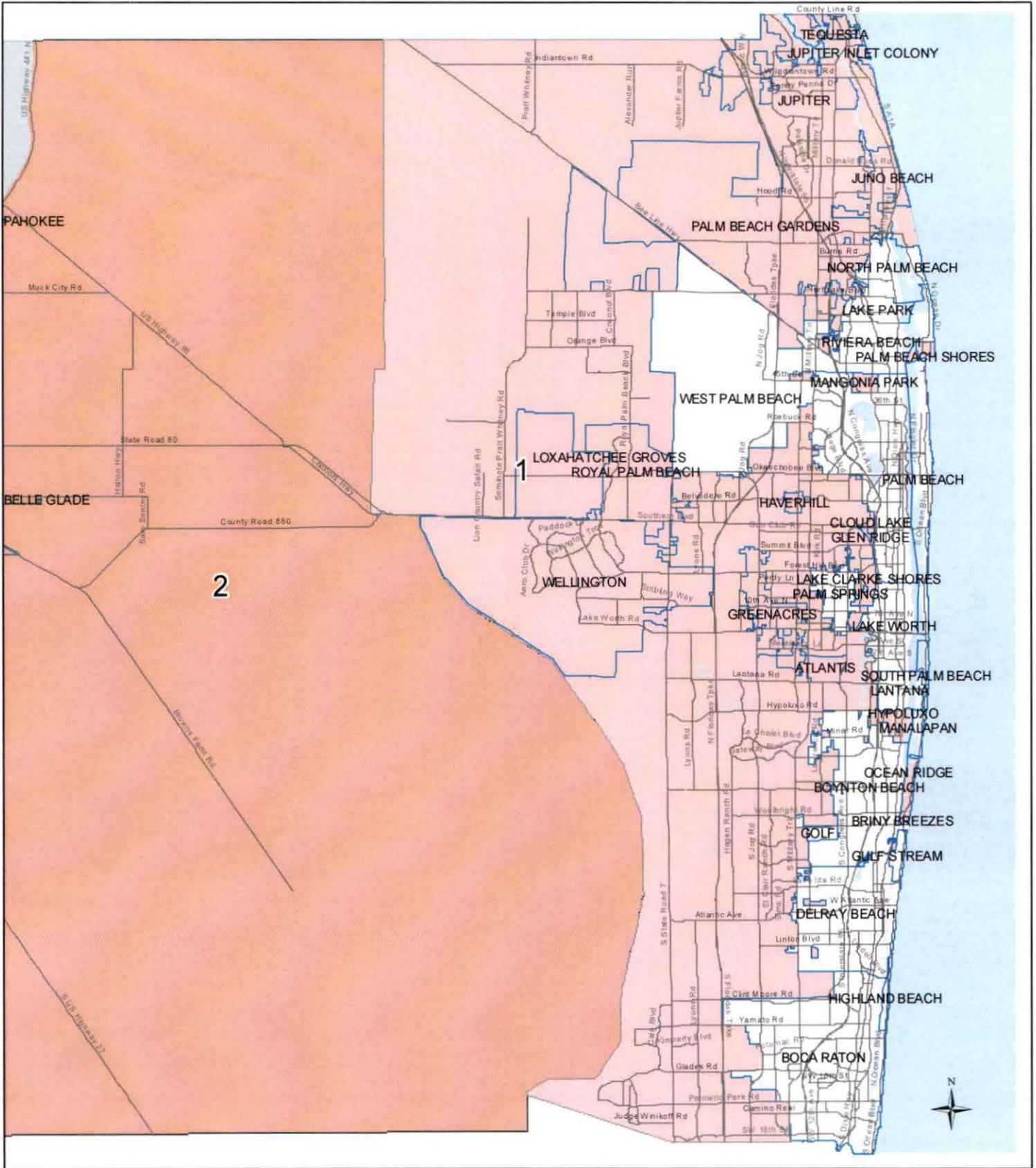
-  Municipal Boundaries
-  1
-  2



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LIBRARY IMPACT FEE ZONES

 Municipal Boundaries 1
 2
 2

 Miles
 Date April 4, 2011 File name: libraryfz.mxd (ac)



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