



**Board of County Commissioners
Impact Fee Report
For
Fiscal Year 2009**

**Board of County Commissioners
Impact Fee Report
For Fiscal Year 2009**

INDEX

Page

1 Acknowledgments

Introduction

2 - Introductory Letter

Impact Fee Summary Highlights

3 - Impact Fee Revenues & Expenditures for Fiscal Year 2009

4 - Summary of Impact Fee Revenues by Zone

5 - Summary of Impact Fee Expenditures by Zone

6 - Summary of Impact Fee Revenues by Municipality

7 - Credit Summary Report

Impact Fee Historical Trends

8 - Summary of Impact Fee Revenues by Fiscal Year 2004-2009

9 - Summary of Impact Fee Expenditures by Fiscal Year 2004-2009

Impact Fee Revenue by Municipality

10-48 - Detail Impact Fee Revenues by Municipality

Impact Fee Expenditures by Benefit Zone

49-53 - Impact Fee Expenditures for Roads

54 - Impact Fee Expenditures for Law Enforcement

55 - Impact Fee Expenditures for Fire Rescue

56-58 - Impact Fee Expenditures for Parks

59 - Impact Fee Expenditures for Public Buildings

60 - Impact Fee Expenditures for Libraries

61-64 - Impact Fee Expenditures for Schools

Impact Fee Benefit Zone Maps

65 - Impact Fee Benefit Zone Map for Schools

66 - Impact Fee Benefit Zone Map for Roads

67 - Impact Fee Benefit Zone Map for Law Enforcement

68 - Impact Fee Benefit Zone Map for Fire Rescue

69 - Impact Fee Benefit Zone Map for Parks

70 - Impact Fee Benefit Zone Map for Public Buildings

71 - Impact Fee Benefit Zone Map for Libraries

**PALM BEACH COUNTY
ACKNOWLEDGEMENTS**

Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2009 Impact Fee Report.

**Office of Financial Management & Budget
(in alphabetical order)**

Liz Bloeser	Director of OFMB
Michele A. Bonanni	Financial Analyst II
Richard Iavarone	Director of Financial Management Division
Willie Swoope	Impact Fee Manager

**Municipal Collecting Agents
(in alphabetical order)**

Boca Raton
Boynton Beach
Briny Breezes
Delray Beach
Golf
Greenacres
Juno Beach
Jupiter
Mangonia Park
North Palm Beach
Palm Beach Gardens
Palm Springs
Riviera Beach
Royal Palm Beach
Tequesta
Wellington

Special thanks to:

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



County Administration

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2030
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

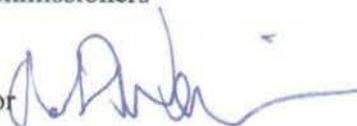
Burt Aaronson, Chair
Karen T. Marcus, Vice Chair
Jeff Koons
Shelley Vana
Steven L. Abrams
Jess R. Santamaria
Priscilla A. Taylor

County Administrator

Robert Weisman

INTEROFFICE MEMORANDUM

TO: Burt Aaronson, Chair and Members of the
Board of County Commissioners

FROM: Robert Weisman
County Administrator 

DATE: July 26, 2010

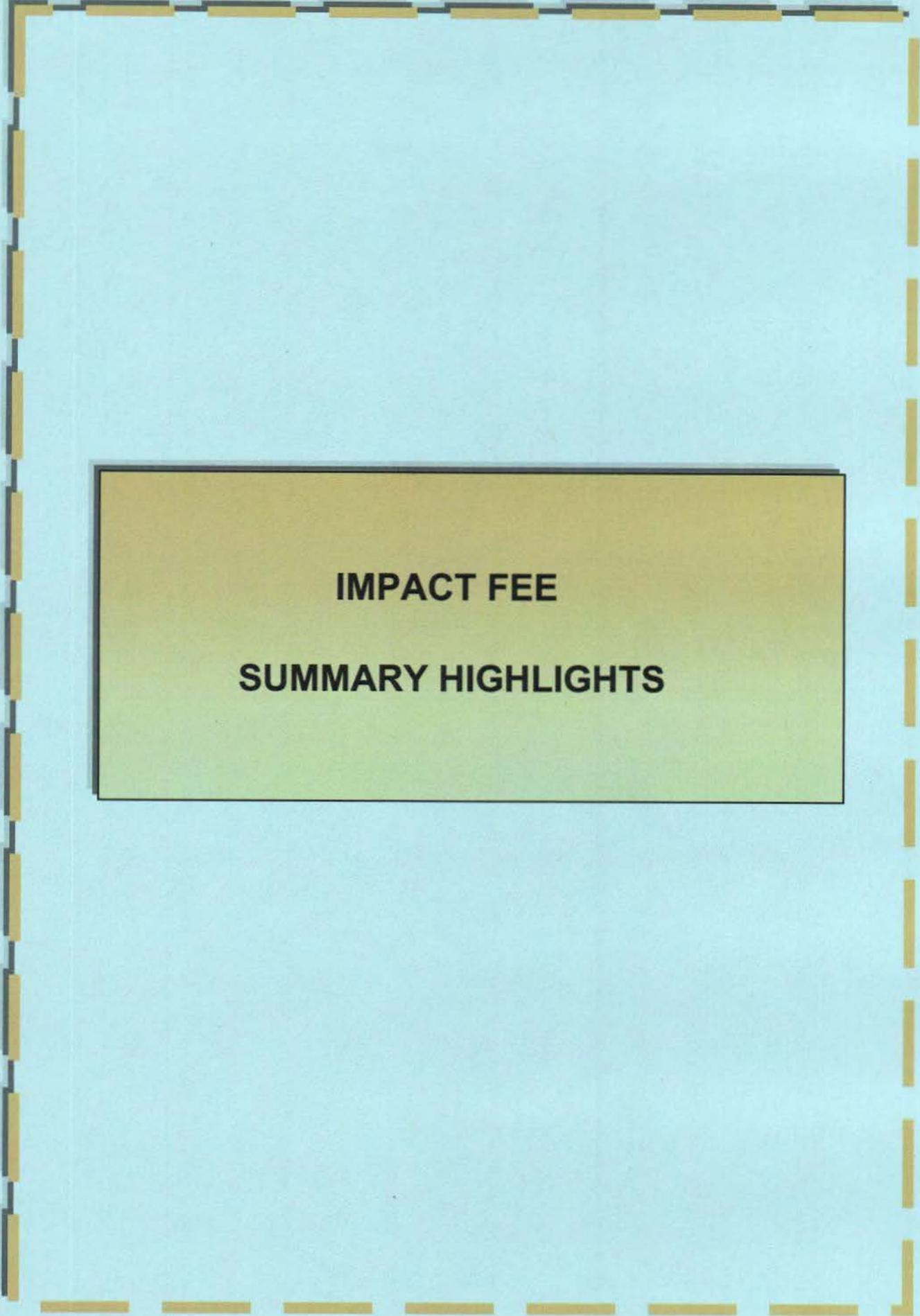
SUBJECT: Palm Beach County Impact Fee Report

In accordance with the requirements of the Impact Fee Ordinance and Sec. 163.31801 F.S., OFMB has prepared the Palm Beach County Impact Fee Report for Fiscal Year 2009. The report is available on-line on the Impact Fee Office website at www.pbcgov.com/pzb/impactfees. Along the left margin, select Financial Report for Fiscal Year 2009.

The report provides detailed financial information about revenue collections by impact fee type, benefit zone, and municipality. The program generated revenues totaling \$10.2 Million for fiscal year 2009. The report also shows expenditures by project and by benefit zone. Funds were only expended on new or expanded capital facilities that benefit growth.

Should you have any questions regarding the report or impact fees in general, please contact Willie M. Swoope, Palm Beach County Impact Fee Manager, at (561) 233-5025.

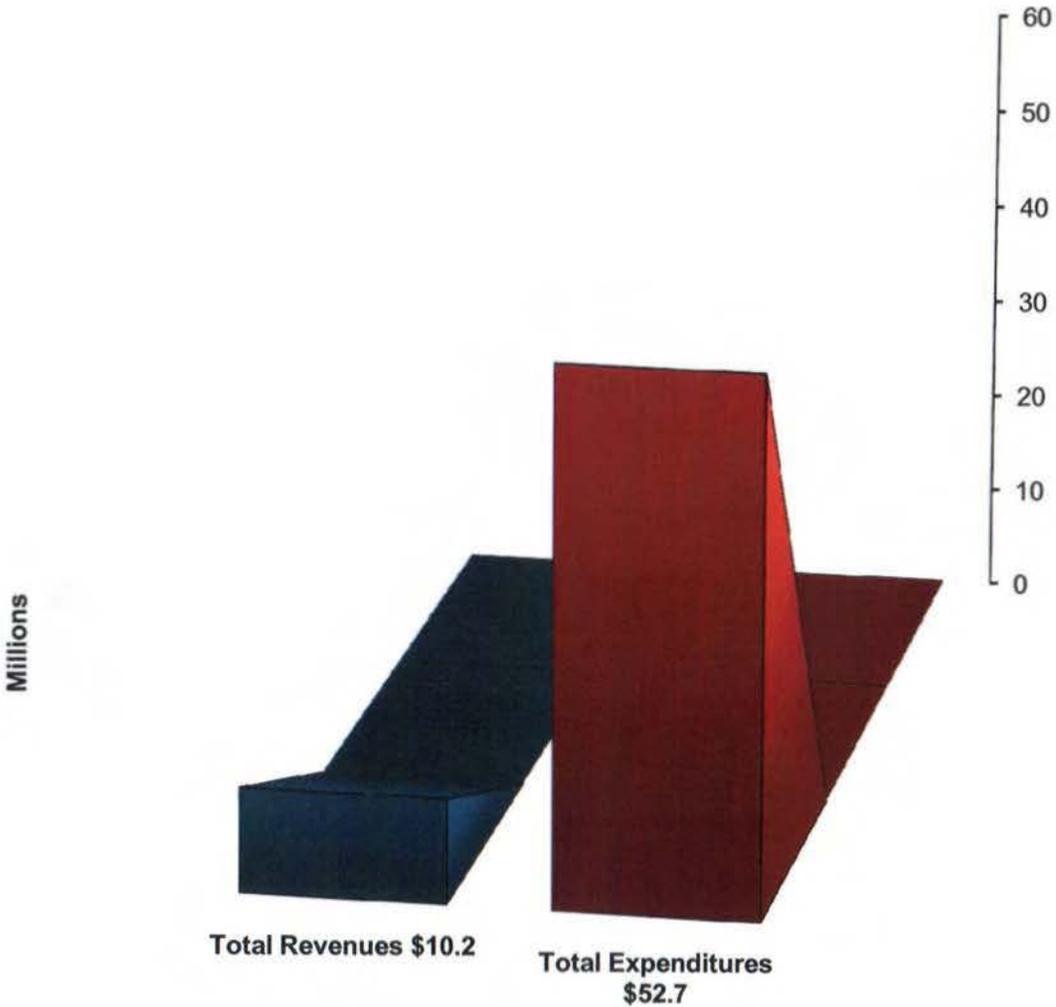
cc: Liz Bloeser, Director, OFMB
Richard Iavarone, Director Financial Management Div.
Willie M. Swoope, Impact Fee Manager
Michele A. Bonanni, Financial Analyst II
City Managers

A large yellow dashed border surrounds the entire page content.

IMPACT FEE

SUMMARY HIGHLIGHTS

**Impact Fee Revenues & Expenditures
For Fiscal Year 2009**



**Board of County Commissioners
Collection of Impact Fees
By Zone**

Descriptions	2009 Actual
<u>School Program</u>	
Impact Fee Zone 1	\$760,225
Impact Fee Zone 2	478,874
Impact Fee Zone 3	1,343,389
Impact Fee Zone 4	400,430
<u>Road Program</u>	
Impact Fees Zone 1	762,732
Impact Fees Zone 2	920,455
Impact Fees Zone 3	1,216,635
Impact Fees Zone 4	510,266
Impact Fees Zone 5	1,986,963
<u>Law Enforcement Program</u>	
Law Enforcement Impact Fees	118,766
<u>Fire Rescue Program</u>	
Fire Rescue Impact Fees	356,263
<u>Parks Program</u>	
Impact Fees Z-1	187,763
Impact Fees Z-2	246,682
Impact Fees Z-3	572,527
<u>Other Programs</u>	
Public Building Impact Fees	265,728
Library Impact Fees	119,448
Grand Total	\$10,247,146

Descriptions	2009 Actuals
School	\$2,982,918
Road	5,397,051
Law Enforcement	118,766
Fire/Rescue	356,263
Parks	1,006,972
Public Building	265,728
Library	\$119,448
Grand Total	\$10,247,146

**Board of County Commissioners
Summary of Impact Fee Expenditures
By Zone**

<u>Descriptions</u>	<u>2009 Expenditures</u>
Roads I/F - Zone 1	6,256,595
Roads I/F - Zone 2	6,444,647
Roads I/F - Zone 3	7,698,537
Roads I/F - Zone 4	7,858,570
Roads I/F - Zone 5	7,122,798
Law Enforcement	319,459
Fire Rescue I/F	992,458
Parks I/F Zone 1	3,080,139
Parks I/F Zone 2	789,228
Parks I/F Zone 3	696,419
Public Building I/F	2,941,130
Library I/F	5,258,123
School I/F Zone 1	\$1,175,600
School I/F Zone 2	385,700
School I/F Zone 3	1,145,340
School I/F Zone 4	547,000
Grand Total	<u><u>\$52,711,743</u></u>

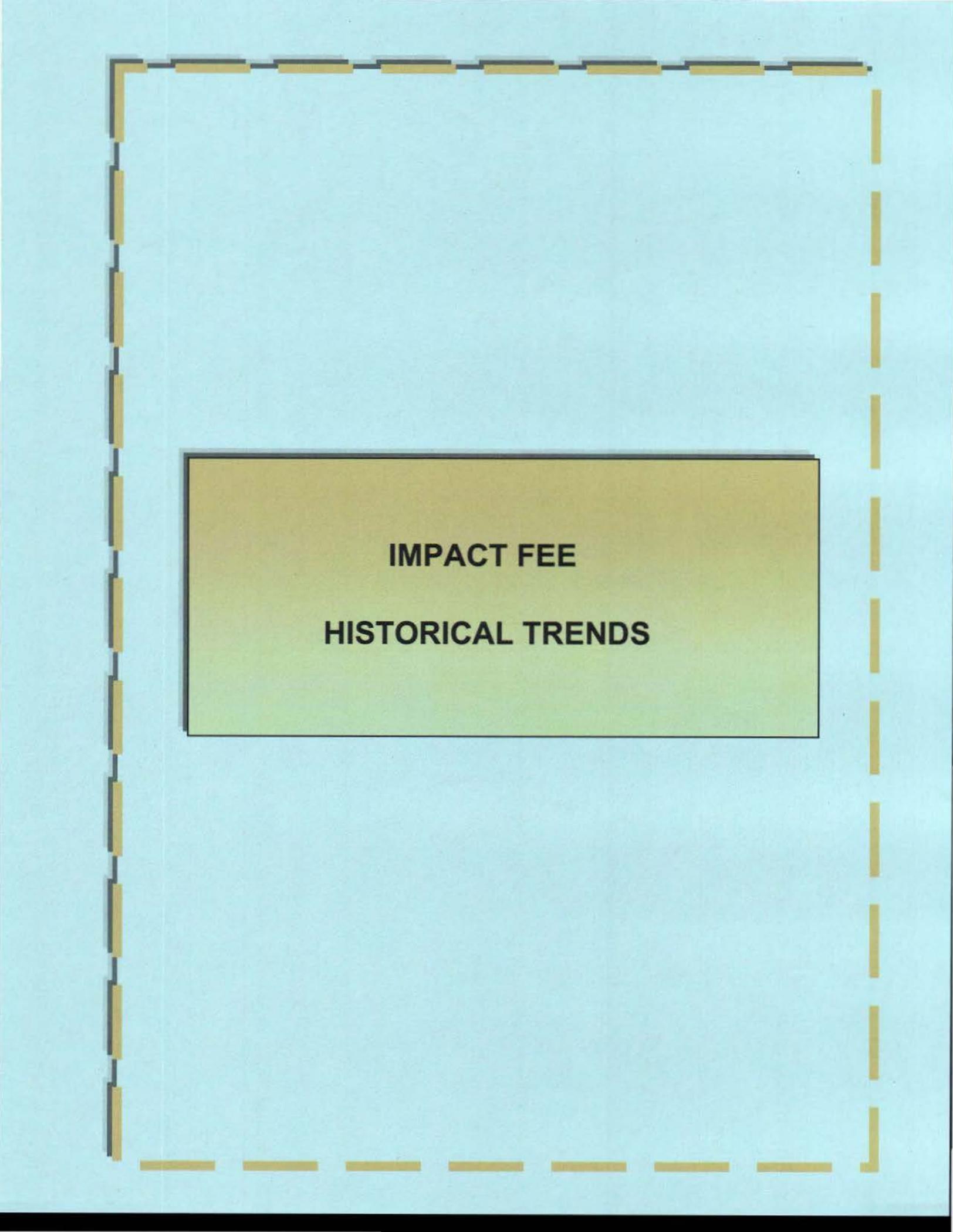
Summary of Impact Fees	2009 Actual
School	\$3,253,640
Roads	35,381,147
Law	319,459
Fire Rescue	992,458
Parks	4,565,786
Public Building	2,941,130
Library	5,258,123
Grand Total	<u>\$52,711,743</u>

**Board of County Commissioners
Summary of Impact Fee Revenue
By Municipality**

<u>Descriptions</u>	<u>2009 Actual</u>
Atlantis	\$0
Belle Glade	0
Boca Raton	401,984
Boynton Beach	298,796
Briny Breeze	0
Cloud Lake	0
Delray Beach	1,365,463
Glen Ridge	0
Golf	0
Greenacres	323,252
Gulfstream	1,964
Haverhill	1,362
Highland Beach	0
Hypoluxo	-228
Juno Beach	16,334
Jupiter	926,698
Jupiter Inlet Colony	0
Lake Clarke Shores	4,832
Lake Park	7,259
Lake Worth	-343
Lantana	3,015
Loxahatchee Groves	30,216
Manalapan	0
Mangonia Park	2,416
North Palm Beach	9,544
Ocean Ridge	3,524
Pahokee	0
Palm Beach	8,366
Palm Beach Gardens	623,609
Palm Beach Shores	0
Palm Springs	5,058
Riviera Beach	15,983
Royal Palm Beach	654,441
South Bay	0
South Palm Beach	0
Tequesta	13,013
Unincorporated P.B.C.	4,325,598
Wellington	798,521
West Palm Beach	406,469
Grand Total	<u><u>\$10,247,146</u></u>

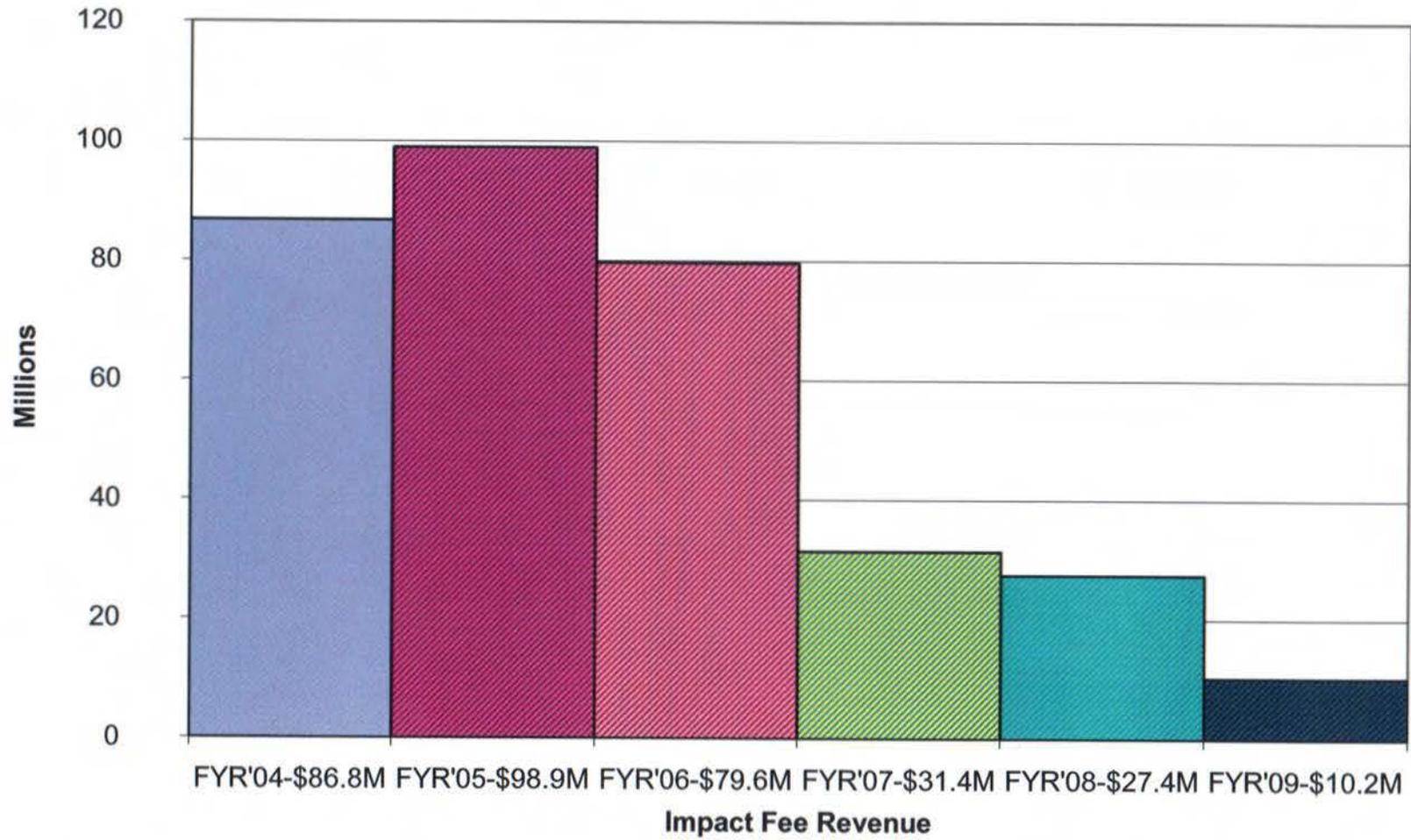
Palm Beach County Credit Summary Report Fiscal Year 2009

Impact Fee Components September-09	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2009
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$89,128.76	\$66,773.56	\$22,355.20
Parks	\$0.00	\$0.00	\$4,854,212.58	\$3,079,748.23	\$1,774,464.35
Schools	\$0.00	\$204,007.56	\$9,812,473.22	\$8,154,204.55	\$1,658,268.67
Roads	\$0.00	\$457,403.09	\$128,389,006.80	\$87,341,736.49	\$41,047,270.31
Libraries	\$0.00	\$0.00	\$15,087.86	\$8,682.88	\$6,404.98
Public Buildings	\$0.00	\$0.00	\$245,735.44	\$194,893.88	\$50,841.56
Law - County	\$0.00	\$0.00	\$1,084.09	\$303.20	\$780.89
Law - Patrol	\$0.00	\$0.00	\$115,790.25	\$95,656.90	\$20,133.35
Total	\$0.00	\$661,410.65	\$143,522,519.00	\$98,941,999.69	\$44,580,519.31

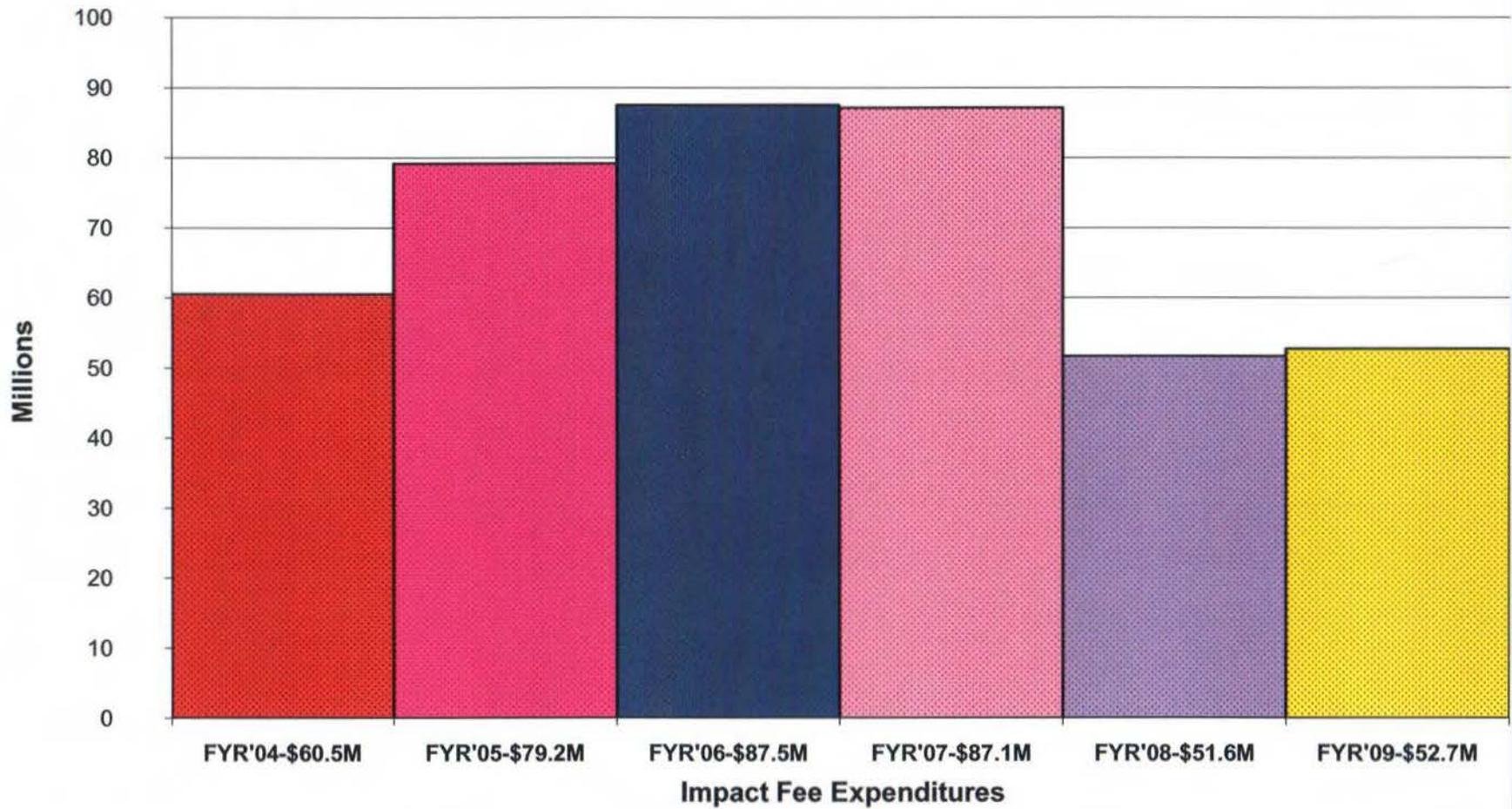


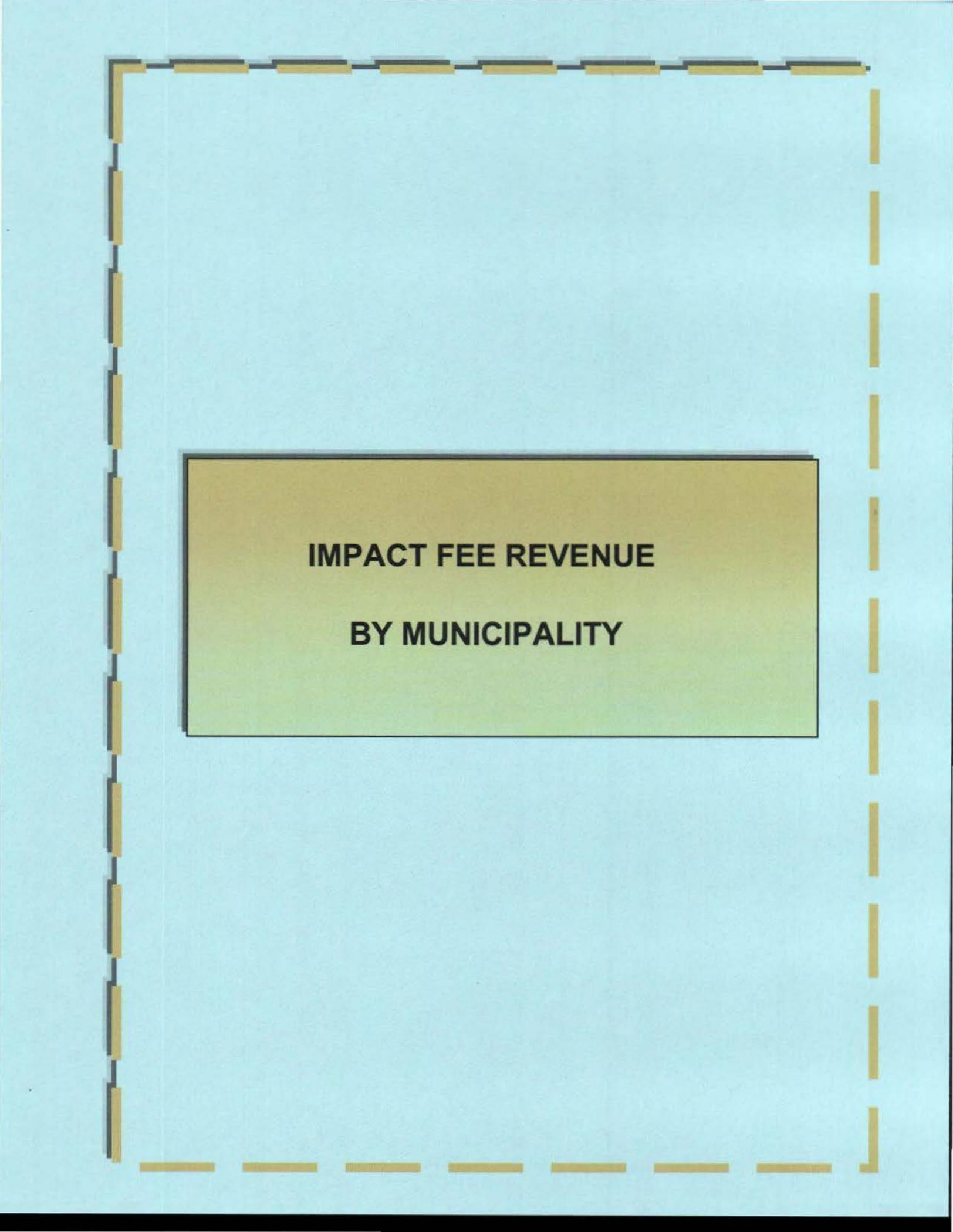
IMPACT FEE
HISTORICAL TRENDS

Impact Fee Revenue by Fiscal Year Fiscal Years 2004 - 2009



Impact Fee Expenditures by Fiscal Year Fiscal Years 2004 - 2009





IMPACT FEE REVENUE

BY MUNICIPALITY

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Atlantis

Descriptions	2009 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Belle Glade

Descriptions	2009 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
Public Building	\$0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boca Raton**

Descriptions	2009 Actual
School I/F Zone 3	\$183,298
Roads I/F Zone 5	273,008
Parks I/F Zone 3	-58,440
Public Building I/F	4,118
Grand Total	\$401,984

Summary of Impact Fees	2009 Actual
School	\$183,298
Roads	273,008
Parks	-58,440
Public Building	4,118
Grand Total	\$401,984

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Boynton Beach

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$108,250
School I/F Zone 3	16,883
Roads I/F Zone 4	129,525
Roads I/F Zone 5	17,647
Parks I/F Zone 2	17,917
Parks I/F Zone 3	1,672
Public Building I/F	6,902
Grand Total	<u><u>\$298,796</u></u>

<u>Summary of Impact Fees</u>	<u>2009 Actual</u>
School	\$125,133
Roads	147,172
Parks	19,589
Public Building	6,902
Grand Total	<u><u>\$298,796</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Briny Breeze**

Descriptions	2009 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Cloud Lake

Descriptions	2009 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Delray Beach

Descriptions	2009 Actual
School I/F Zone 3	\$478,437
Roads I/F Zone 5	741,189
Parks I/F Zone 3	113,801
Public Building I/F	32,036
Grand Total	\$1,365,463

Summary of Impact Fees	2009 Actual
School	\$478,437
Roads	741,189
Parks	113,801
Public Building	32,036
Grand Total	\$1,365,463

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Glen Ridge

Descriptions	2009 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Golf**

Descriptions	2009 Actual
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Law Enforcement I/F	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Law	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Greenacres**

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$106,335
Roads I/F Zone 2	164,222
Roads I/F Zone 4	0
Parks I/F Zone 2	43,245
Public Building I/F	4,539
Fire Rescue I/F	0
Library I/F	4,911
Grand Total	<u><u>\$323,252</u></u>

<u>Summary of Impact Fees</u>	<u>2009 Actual</u>
School	\$106,335
Roads	164,222
Parks	43,245
Public Building	4,539
Fire Rescue	0
Library	4,911
Grand Total	<u><u>\$323,252</u></u>

Board of County Commissioners
 Detail Impact Fees Revenue
 Town of Gulfstream

Descriptions	2009 Actual
School I/F Zone 3	\$1,663
Road I/F Zone 5	0
Parks I/F Zone 3	273
Public Buildings	28
Grand Total	\$1,964

Summary of Impact Fees	2009 Actual
School	\$1,663
Roads	0
Parks	273
Public Buildings	28
Grand Total	\$1,964

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Haverhill

Descriptions	2009 Actual
School I/F Zone 2	\$1,125
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	197
Public Building I/F	19
Library I/F	21
Grand Total	\$1,362

Summary of Impact Fees	2009 Actual
School	\$1,125
Roads	0
Law	0
Fire Rescue	0
Parks	197
Public Building	19
Library	21
Grand Total	\$1,362

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Highland Beach**

Descriptions	2009 Actual
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Hypoluxo

Descriptions	2009 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	-190
Public Building I/F	-18
Library I/F	-20
Grand Total	-\$228

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	-190
Public Building	-18
Library	-20
Grand Total	-\$228

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Juno Beach**

Descriptions	2009 Actual
School I/F Zone 1	\$8,785
Roads I/F Zone 1	4,658
Fire Rescue I/F	510
Parks I/F Zone 1	1,911
Public Building I/F	225
Library I/F	245
Grand Total	\$16,334

Summary of Impact Fees	2009 Actual
School	\$8,785
Roads	4,658
Fire Rescue	510
Parks	1,911
Public Building	225
Library	245
Grand Total	\$16,334

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter**

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 1	\$409,877
Roads I/F Zone 1	339,647
Fire Rescue I/F	68,075
Parks I/F Zone 1	69,509
Public Building I/F	22,715
Library I/F	16,875
Grand Total	<u><u>\$926,698</u></u>

Summary of Impact fees	2009 Actual
School	\$409,877
Roads	339,647
Fire Rescue	68,075
Parks	69,509
Public Building	22,715
Library	16,875
Grand Total	<u><u>\$926,698</u></u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Jupiter Inlet Colony

Descriptions	2009 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Lake Clarke Shores

Descriptions	2009 Actual
School I/F Zone 2	\$3,993
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	699
Public Building I/F	67
Library I/F	73
Grand Total	\$4,832

Summary of Impact Fees	2009 Actual
School	\$3,993
Roads	\$0
Fire Rescue	0
Parks	699
Public Building	67
Library	73
Grand Total	\$4,832

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Lake Park

Descriptions	2009 Actual
School I/F Zone 1	\$5,434
Roads IF Zone 1	1,176
Parks I/F Zone 1	602
Public Building I/F	47
Grand Total	\$7,259

Summary of Impact Fees	2009 Actual
School	\$5,434
Roads	1,176
Parks	602
Public Building	47
Grand Total	\$7,259

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Lake Worth

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$7,226
Roads I/F Zone 2	2,947
Roads I/F Zone 4	0
Parks I/F Zone 2	-10,706
Public Building I/F	190
Grand Total	<u><u>-\$343</u></u>

Summary of Impact Fees	2009 Actual
School	\$7,226
Roads	2,947
Parks	-10,706
Public Building	190
Grand Total	<u>-\$343</u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Lantana

Descriptions	2009 Actual
School I/F Zone 2	\$2,691
Roads I/F Zone 4	0
Fire Rescue I/F	0
Parks I/F Zone 2	279
Public Building I/F	45
Grand Total	\$3,015

Summary of Impact Fees	2009 Actual
School	\$2,691
Roads	0
Fire Rescue	0
Parks	279
Public Building	45
Grand Total	\$3,015

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Loxahatchee Groves

Descriptions	2009 Actual
School I/F Zone 4	\$5,669
Roads I/F Zone 3	18,571
Parks I/F Zone 2	2,615
Fire Rescue	1,877
Library	273
Law Enforcement	597
Public Building I/F	614
Grand Total	<u>\$30,216</u>

Summary of Impact Fees	2009 Actual
School	\$5,669
Roads	18,571
Parks	2,615
Fire Rescue	1,877
Library	273
Law Enforcement	597
Public Building	614
Grand Total	<u>\$30,216</u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Manalapan

Descriptions	2009 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Mangonia Park

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$1,996
Roads I/F Zone 3	0
Parks I/F Zone 2	350
Public Building I/F	33
Library I/F	37
Grand Total	<u>\$2,416</u>

Summary of Impact Fees	2009 Actual
School	\$1,996
Roads	0
Parks	350
Public Building	33
Library	37
Grand Total	<u>\$2,416</u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Village of North Palm Beach

Descriptions	2009 Actual
School I/F Zone 1	\$4,130
Roads I/F Zone 1	4,790
Parks I/F Zone 1	447
Public Building I/F	177
Grand Total	\$9,544

Summary of Impact Fees	2009 Actual
School	\$4,130
Roads	4,790
Parks	447
Public Building	177
Grand Total	\$9,544

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Ocean Ridge**

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$1,898
School I/F Zone 3	1,067
Roads I/F Zone 4	0
Parks I/F Zone 2	291
Parks I/F Zone 3	164
Public Building I/F	50
Library I/F	54
Grand Total	<u><u>\$3,524</u></u>

<u>Summary of Impact Fees</u>	<u>2009 Actual</u>
School	\$2,965
Roads	0
Parks	455
Public Building	50
Library	54
Grand Total	<u><u>\$3,524</u></u>

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Pahokee

Descriptions	2009 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
Public Building	\$0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Palm Beach

Descriptions	2009 Actual
School I/F Zone 2	\$6,886
Roads I/F Zone 1	0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Parks I/F Zone 2	616
Public Building I/F	864
Grand Total	\$8,366

Summary of Impact Fees	2009 Actual
School	\$6,886
Roads	0
Parks	616
Public Building	864
Grand Total	\$8,366

Board of County Commissioners
 Detail Impact Fee Revenue
 City of Palm Beach Gardens

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 1	\$225,220
Roads I/F Zone 1	302,424
Parks I/F Zone 1	59,489
Public Building I/F	27,329
Library I/F	9,147
Grand Total	<u><u>\$623,609</u></u>

Summary of Impact Fees	2009 Actual
School	\$225,220
Roads	302,424
Parks	59,489
Public Building	27,329
Library	9,147
Grand Total	<u>\$623,609</u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of Palm Beach Shores

Descriptions	2009 Actual
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Village of Palm Springs

Descriptions	2009 Actual
School I/F Zone 1	\$831
School I/F Zone 2	\$1,996
 Roads I/F Zone 2	 1,719
Parks I/F Zone 1	63
Parks I/F Zone 2	242
 Public Building	 207
 Grand Total	 \$5,058

Summary of Impact Fees	2009 Actual
School	\$2,827
Roads	1,719
Parks	305
Public Building	207
Grand Total	\$5,058

**Board of County Commissioners
Detail Impact Fee Revenue
City of Riviera Beach**

Descriptions	2009 Actual
School I/F Zone 1	\$13,097
School I/F Zone 2	2,055
Roads I/F Zone 1	2,823
Roads I/F Zone 2	(3,943)
Parks I/F Zone 1	1,847
Parks I/F Zone 2	85
Public Building I/F	19
Grand Total	\$15,983

Summary of Impact Fees	2009 Actual
School	\$15,152
Roads	(1,120)
Parks	1,932
Public Building	19
Grand Total	\$15,983

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Royal Palm Beach**

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 4	\$78,224
Roads I/F Zone 1	170,719
Roads I/F Zone 3	368,687
Parks I/F Zone 2	20,876
Public Building I/F	12,725
Library I/F	3,210
Grand Total	<u><u>\$654,441</u></u>

Summary of Impact Fees	2009 Actual
School	\$78,224
Roads	539,406
Parks	20,876
Public Building	12,725
Library	3,210
Grand Total	<u><u>\$654,441</u></u>

Board of County Commissioners
 Detail Impact Fee Revenue
 City of South Bay

Descriptions	2009 Actual
Public Building I/F	\$0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2009 Actual
Public Building	\$0
Library	0
Grand Total	\$0

Board of County Commissioners
 Detail Impact Fee Revenue
 Town of South Palm Beach

<u>Descriptions</u>	<u>2009 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	<u><u>\$0</u></u>

Summary of Impact Fees	2009 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	<u>\$0</u>

Board of County Commissioners
 Detail Impact Fee Revenue
 Village of Tequesta

Descriptions	2009 Actual
School I/F Zone 1	\$6,591
Roads I/F Zone 1	4,658
Parks I/F Zone 1	1,371
Public Building I/F	188
Library I/F	205
Grand Total	\$13,013

Summary of Impact Fees	2009 Actual
School	\$6,591
Roads	4,658
Parks	1,371
Public Building	188
Library	205
Grand Total	\$13,013

**Board of County Commissioners
Detail Impact Fee Revenues
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2009 Actuals</u>
School I/F Zone 1	\$86,261
School I/F Zone 2	184,044
School I/F Zone 3	662,043
School I/F Zone 4	63,934
Roads I/F Zone 1	-68,163
Roads I/F Zone 2	447,020
Roads I/F Zone 3	430,332
Roads I/F Zone 4	380,741
Roads I/F Zone 5	955,120
Law Enforcement I/F Zone 2	97,619
Fire Rescue I/F	228,433
Parks I/F Zone 1	52,525
Parks I/F Zone 2	93,667
Parks I/F Zone 3	515,057
Public Building I/F	122,676
Library I/F	74,289
Grand Total	<u><u>\$4,325,598</u></u>

<u>Summary of Unincorporated P.B. County</u>	<u>2009 Actual</u>
School	\$996,282
Roads	2,145,050
Law	97,619
Fire Rescue	228,433
Parks	661,249
Public Building	122,676
Library	74,289
Grand Total	<u><u>\$4,325,598</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Wellington**

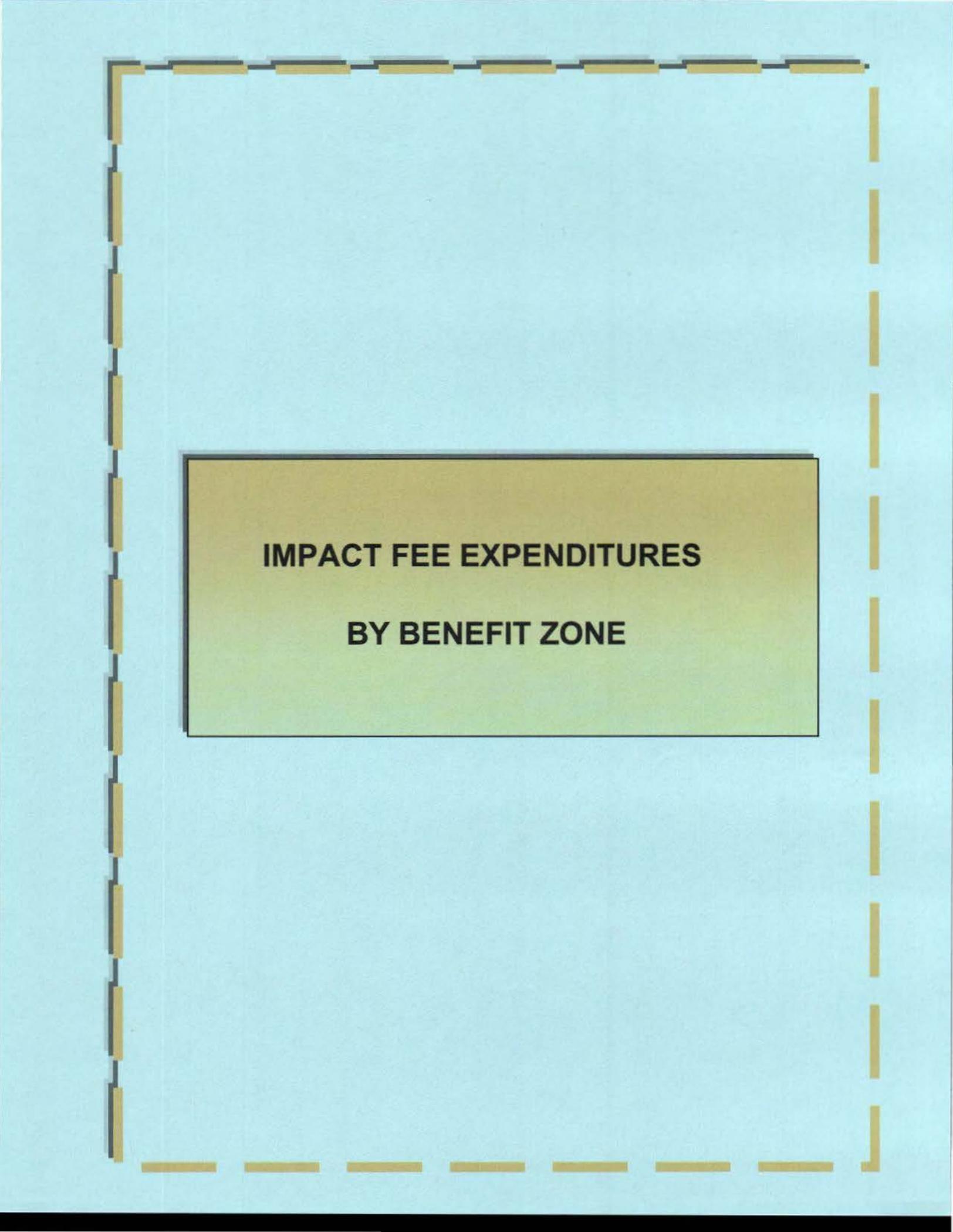
Descriptions	2009 Actual
School I/F Zone 4	\$247,910
Roads I/F Zone 3	382,743
Roads I/F Zone 4	0
Law Enforcement I/F	20,551
Fire Rescue	57,367
Parks I/F Zone 2	65,858
Public Building I/F	13,965
Library I/F	10,127
Grand Total	\$798,521

Summary of Impact Fees	2009 Actual
School	\$247,910
Roads	382,743
Law	20,551
Fire Rescue	57,367
Parks	65,858
Public Building	13,965
Library	10,127
Grand Total	\$798,521

Board of County Commissioners
 Detail Impact Fee Revenue
 City of West Palm Beach

Descriptions	2009 Actual
School I/F Zone 2	\$50,380
School I/F Zone 4	4,693
Roads I/F Zone 2	308,489
Roads I/F Zone 3	16,302
Parks I/F Zone 1	0
Parks I/F Zone 2	10,641
Public Building I/F	15,964
Grand Total	\$406,469

Summary of Impact Fees	2009 Actual
School	\$55,073
Roads	324,791
Parks	10,641
Public Building	15,964
Grand Total	\$406,469



**IMPACT FEE EXPENDITURES
BY BENEFIT ZONE**

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 1**

Project Name:

Roosevelt-Indiantown/Martin Co
 Old Dixie Hwy/Park Ave-Northlake
 Donald Ross Rd/Alternate A1A
 Indiantown Rd/I-95 Interchange Study
 Alt A1A/T Penna Dr to Indntwn
 Jog Rd/Hood Rd to Donald Ross
 Alt A1A/F Small Rd-Toney Penna
 Silver Bch Rd/E of Con-Old Dix
 Indiantown Rd/Jupiter Farms Rd to W of Tur
 Central Blvd/Indiantown Rd to Longshore
 Blue Heron & Congress Intersect - FDOT
 RCA Blvd & SR811(Alt A1A) Intersection
 Park Ave West & Congress Ave Intersection
 Jog Rd/Florida's Turnpike to Northlake Blvd
 Grand Total

**2009
Expenditures**

11,489
4,993
1,146
221
1,546,852
4,057,125
238,981
77,087
56,573
132,448
3,075
88,010
31,557
7,038
\$6,256,595

Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 2

<u>Project Name:</u>	2009 Expenditures
Belvedere Rd/E of Jog to Military	\$48,040
Haverhill Rd/Okeechobee to Community	48,833
45th St/Pinewood Ave to U.S. 1	36,361
Okee Blvd & Tamarind Ave	7,002
Haverhill Rd - 45th St./Beeline Hwy.	943,690
Okeechobee Blvd & Australian Blvd Int	159,653
Community Dr/Military To Village Blvd.	15,437
Forest Hill Blvd @ Jog Road	46,986
Haverhill Rd/N of Caribbean To Beeline Hwy	276
Lyons/N of Frst Hill to S of 80	167
45th/Jog Rd to Haverhill	4,708,575
Westgate Ave/Congress Ave to Australian	9,346
Australian Ave/Blue Heron Dr To Old Dixie Hwy	26,860
Australian Ave/Banyan Ave to 45th St	205,861
Haverhill Rd/10th N To Purdy	4,630
Lyons Rd/S of LWDD L-11 Canal to N of LWDD	182,930
Grand Total	\$6,444,647

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 3**

<u>Project Name:</u>	2009 Expenditures
Northlake BL/Sem Pratt-Coconut	\$1,045,538
Okeechobee-W of SR7/E of Jog	1,709,066
Okeechobee-E of Jog/E of Tpike	127,913
Roebuck Rd/SR 7 to Jog Rd	211,954
Okeechobee Blvd/Seminole Pratt to E of FC	5,083
Northlake Blvd/Ibis Blvd To E Of Beeline Hwy	765
Seminole Pratt - Northlake/Beeline	280,362
Persimmon-E End Connect/Okeechobee	911,146
Jog Rd - Roebuck Rd/45th St	285,964
Seminole Pratt-Okeechobee/Sycamore	445,117
Seminole PW - SR 80/Okeechobee	987,327
Seminole PW - Sycamore/Orange	347,585
Acreage Access Road - Persimmon Blvd to 6	106,293
Seminole PW - Orange/Northlake	312,669
Seminole Pratt/Sycamore Dr. to N of Sycamore	185,171
Forest Hill Blvd/Wellington Trace to SR80	248,163
Grnview Shr/S Shore to Well Tr	75,134
SR 7/S of LW Rd - No of Southern	413,287
Grand Total	\$7,698,537

Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 4

Project Name:

2009
Expenditures

Congress/Lantana To Melaleuca	453,267
Lantana Rd/High Ridge Rd to Redding R	98,489
Haverhill Rd/LWDD L-19 Canal To Hypoluxo	1,388
Woolbright Rd/Corporate Dr-Seacrest Blvd	71,173
Hypoluxo Rd/W of Lyons Rd To W of Hagen Ranch Rd	7,004,789
Melaleuca Lane - Jog/Haverhill	10,101
Congress - Hypoluxo - Lantana	56,442
Hypoluxo Rd/High Ridge To Seacrest Blvd	45,070
Hypoluxo Rd/Jog Rd to Military	104,872
Lawrence Rd Bridge Over LWDD Boynton Ca	12,979
Grand Total	\$7,858,570

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 5**

<u>Project Name:</u>	2009 Expenditures
Boca Rio-Palmetto Park/Glades	\$575,902
Jog-W Atlantic Ave/S of Lk Ida	14,097
Cain Blvd/Glades Rd to Yamato	9,037
Lyons Rd/W Atlantic to S of Boynton	243,145
Lyons Rd - Glades Rd/Yamato Rd	3,695,597
Boca Rio Rd/SW 18th St to Palmetto P	84,508
Jog - Glades/Clintmoore	2,219,531
Yamato Rd/W of Cain Blvd to W of SR7	94,281
Glades/W Of Powerlin To E	21,172
Palmetto Pk Rd/W of Pwrline-I95	127,341
Old Dixie Hwy/Yamato Rd To Linton Blvd	38,187
Grand Total	\$7,122,798

Board of County Commissioners
Impact Fees Expenditures
Law Enforcement

Project Name:

PBSO W Boynton Regional Center
PBSO Aviation
PBSO K-9 Expansion
PBSO Marine Unit
Grand Total

2009
Expenditures

\$331
242,035
2,130
74,963
\$319,459

Board of County Commissioners
Impact Fees Expenditures
Fire Rescue

Project Name:

Training Facility
Seminole Pratt/Bee Line Station
Station 56
Station 44
Grand Total

2009 Expenditures	
	\$514,833
	3,049
	464,465
	10,111
	\$992,458

Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 1

<u>Project Name:</u>	2009 Expenditures
Jupiter Farms Park Equestrian Fac	\$135,137
Light Harbor Marina	11,941
Loggerhead Park Improvements FY2008	13,699
District Park "G"	8,000
Riverbend/Reese Grove Pk Ph 3	1,105,708
Jupiter Farms Park Improvement	762,789
District Park "F" (Acreage) Design & D	711
Phil Foster Park Improvements	1,951
Burt Reynolds Park Improvements	1,520
Dubois Park Riverwalk Improv.	63,591
Carlin Park Improvements	975,092
Ocean Cay Park Phase I	0
Grand Total	\$3,080,139

Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 2

Project Name:

Sansbury Way Park
R.G. Kreusler Park Improvements
Park Ridge Golf Course
District Park "F" (Acreage) Design & D
John Prince Golf Learning Center
John Prince Park Improvements Phase IV
Therapeutic Recreation Complex
Okecheelee South Park Dev Phase III
Jim Brandon Equestrian Center
Grand Total

2009
Expenditures

\$72
48,609
3,685
134,821
8,305
170,797
7,766
409,515
5,658
\$789,228

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 3**

Project Name:

Loggers Run Park Phase III
South County Regional Park Phase III 2008
Morakami Pk Entrance Improve
Milani Park
South County Regional Phase II
Grand Total

**2009
Expenditures**

\$33,341
110,388
27,205
237,093
288,392
\$696,419

Board of County Commissioners
Impact Fees Expenditures
Public Building

Project Name:

Vista Center Parcel 22 Bldg
S. Cnty Courthouse Expansion
Judicial Garage (600 Spaces)
Grand Total

2009	
Expenditures	
	\$5,676
	2,900,193
	35,261
	\$2,941,130

Board of County Commissioners
Impact Fees Expenditures
Library

Project Name:

N. County Regional Expansion
Royal Palm Branch Expansion
West Boca Branch (New)
West Lantana Branch (New)
Grand Total

2009
Expenditures

\$2,644,769
586,411
32,136
1,994,807
\$5,258,123

Board of County Commissioners
Impact Fees Expenditures
School Zone 1

Project Name:

Independence Middle

Grand Total

2009 Expenditures
\$1,175,600
\$1,175,600

Board of County Commissioners
Impact Fees Expenditures
School Zone 2

Project Name:

Okecheelee Middle School
Boynton Beach High School
Grand Total

2009 Expenditures
\$191,258
194,442
\$385,700

Board of County Commissioners
Impact Fees Expenditures
School Zone 3

Project Name:

Boynton Delray Area Middle (Odyssey)
Grand Total

2009 Expenditures	
	\$1,145,340
	\$1,145,340

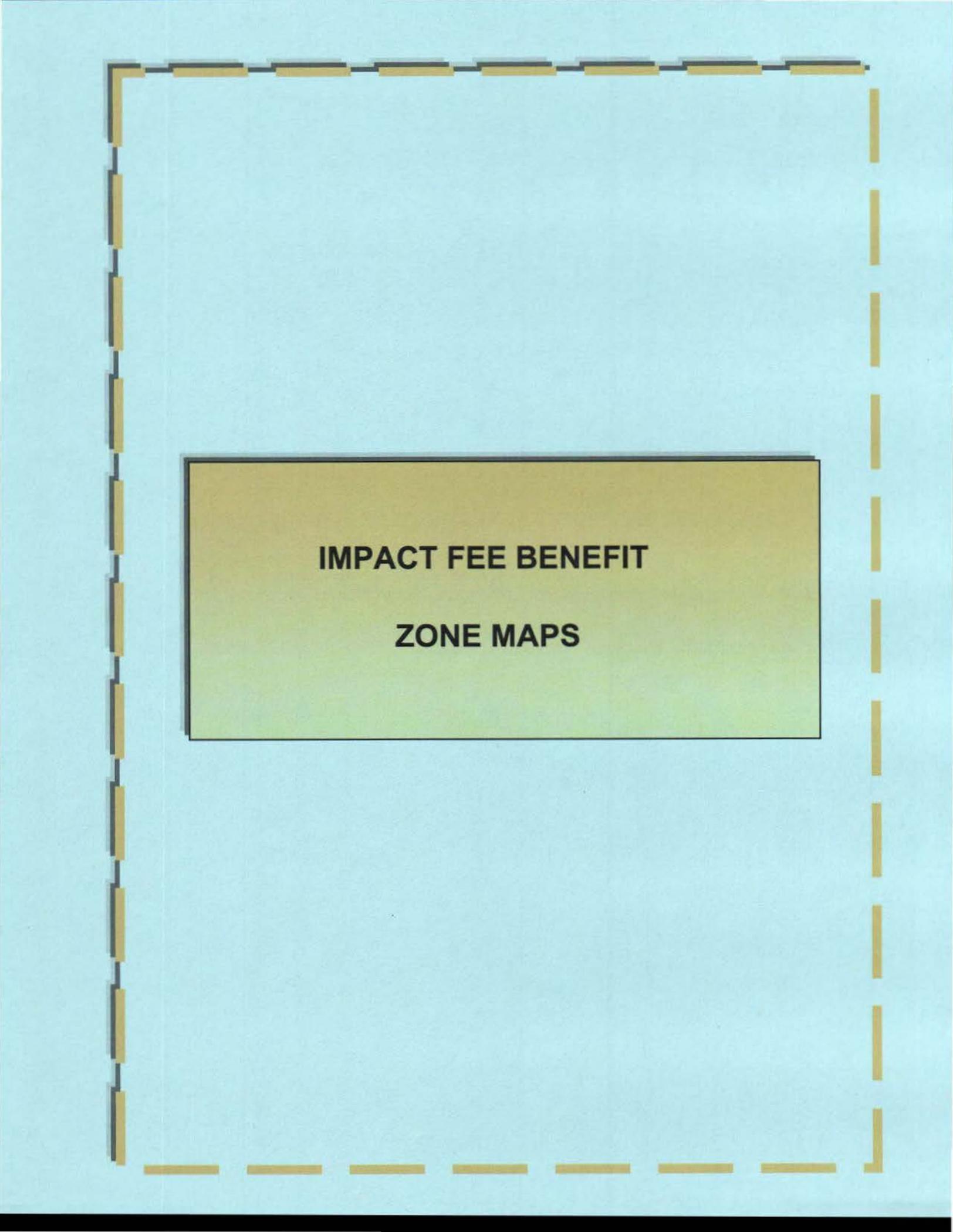
Board of County Commissioners
Impact Fees Expenditures
School Zone 4

Project Name:

Royal Palm Beach High School

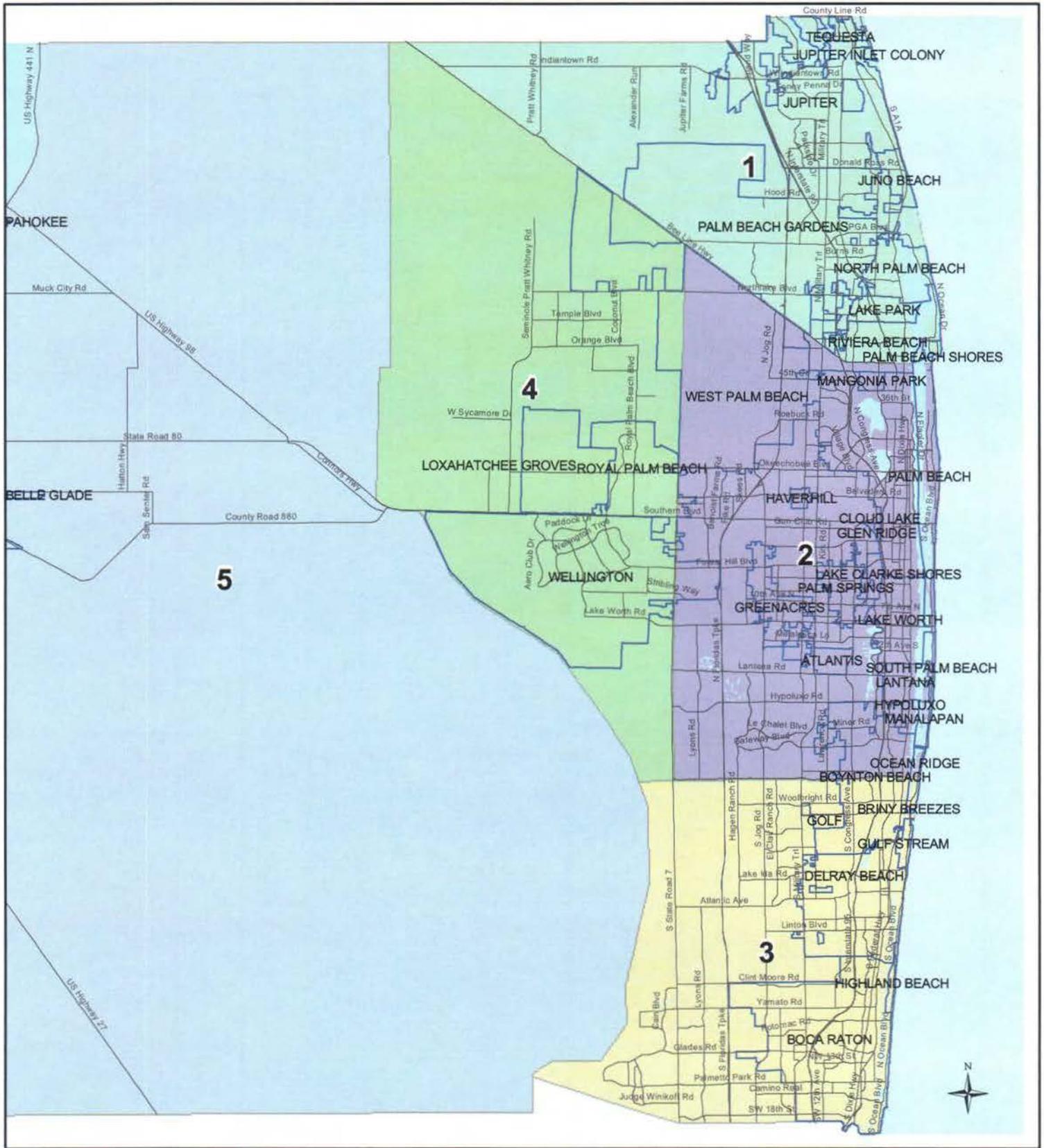
Grand Total

2009	
Expenditures	
	\$547,000
	\$547,000



IMPACT FEE BENEFIT

ZONE MAPS



SCHOOL IMPACT FEE ZONES

 Municipal Boundaries

 1
  4

 2
  5

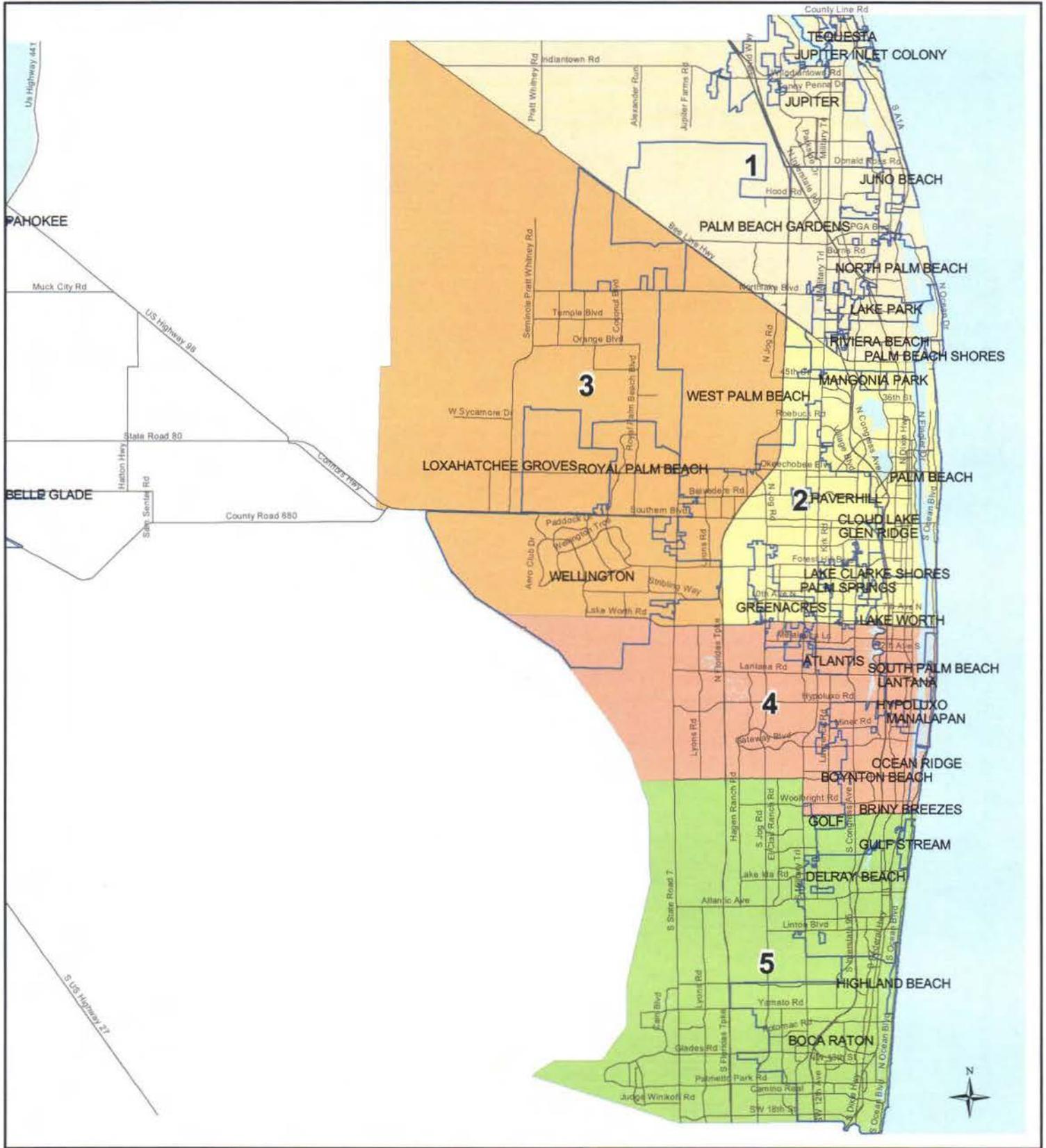
 3

 Miles
 0 2 4 6

Date February 24, 2010 File name: schoolfzama1.mxd (ac)



Planning, Zoning and Building
Department - GIS
 2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-5000
 pzbitmap@pbcgov.org
 www.pbcgov.com/pzb



ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



Date: May 14, 2010 Filename: madfzmail.mxd (ac)



Planning, Zoning and Building

Department - GIS

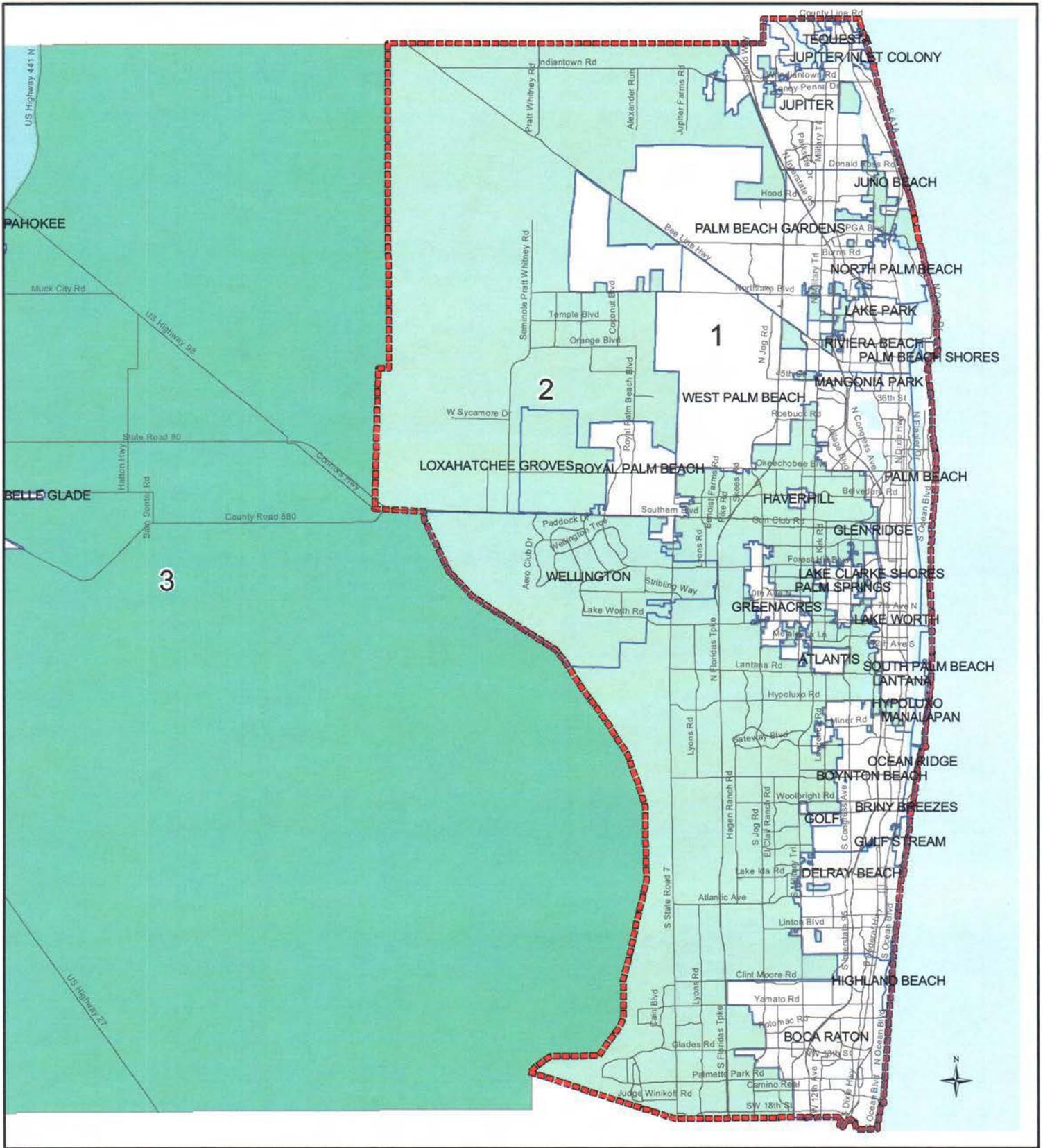
2300 N. Jog Road

West Palm Beach, FL 33411

(561) 233-5000

pzbmap@pbcgov.org

www.pbcgov.com/pzb



LAW ENFORCEMENT PATROL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3



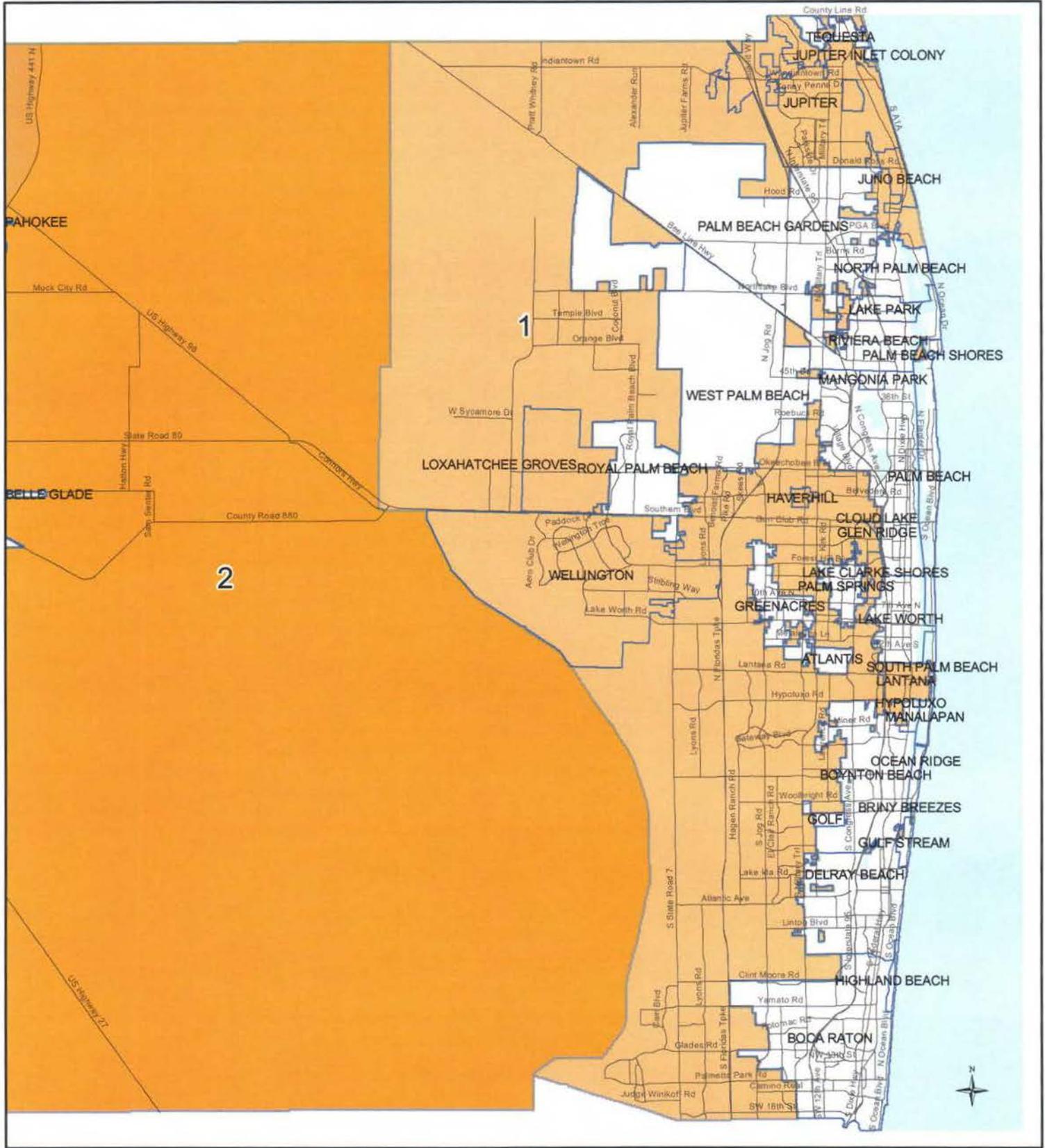
Date: February 24, 2010 File name: lawenfzma8.mxd (ac)



Planning, Zoning and Building

Department - GIS

2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-5000
 pzbrmap@pbcgov.org
 www.pbcgov.com/pzb



FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2

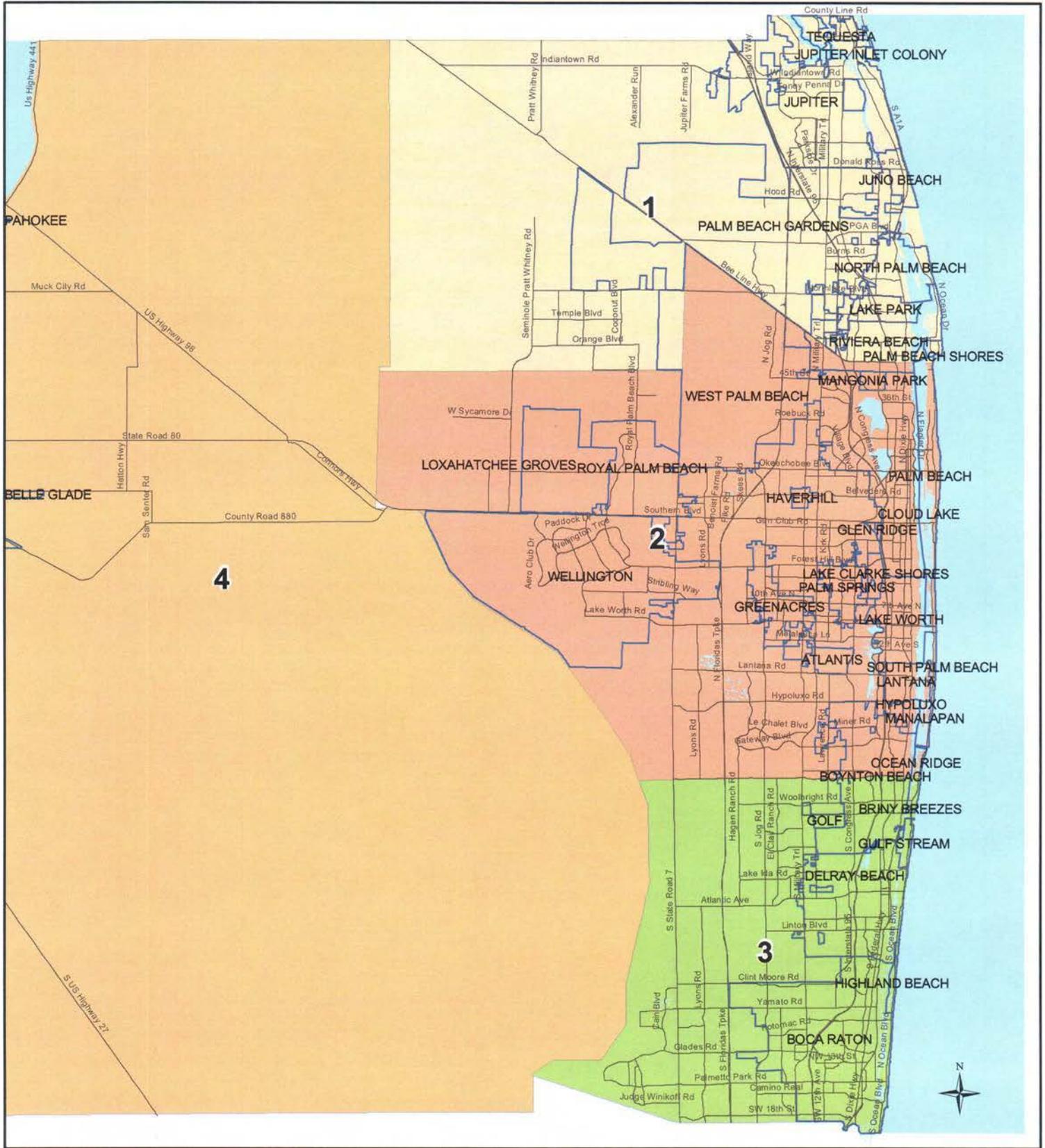


Date February 24, 2010 Filename: firefzsmal.mxd (w)



Planning, Zoning and Building Department - GIS

2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-5000
 pzbmap@pbcgov.com
 www.pbcgov.com/pzb



PARK IMPACT FEE ZONES

 Municipal Boundaries

1
 3
 2
 4


 0 2 4 6 Miles
 Date May 14, 2010 Filename: parkizsmail.mxd (s.c)



Planning, Zoning and Building

Department - GIS

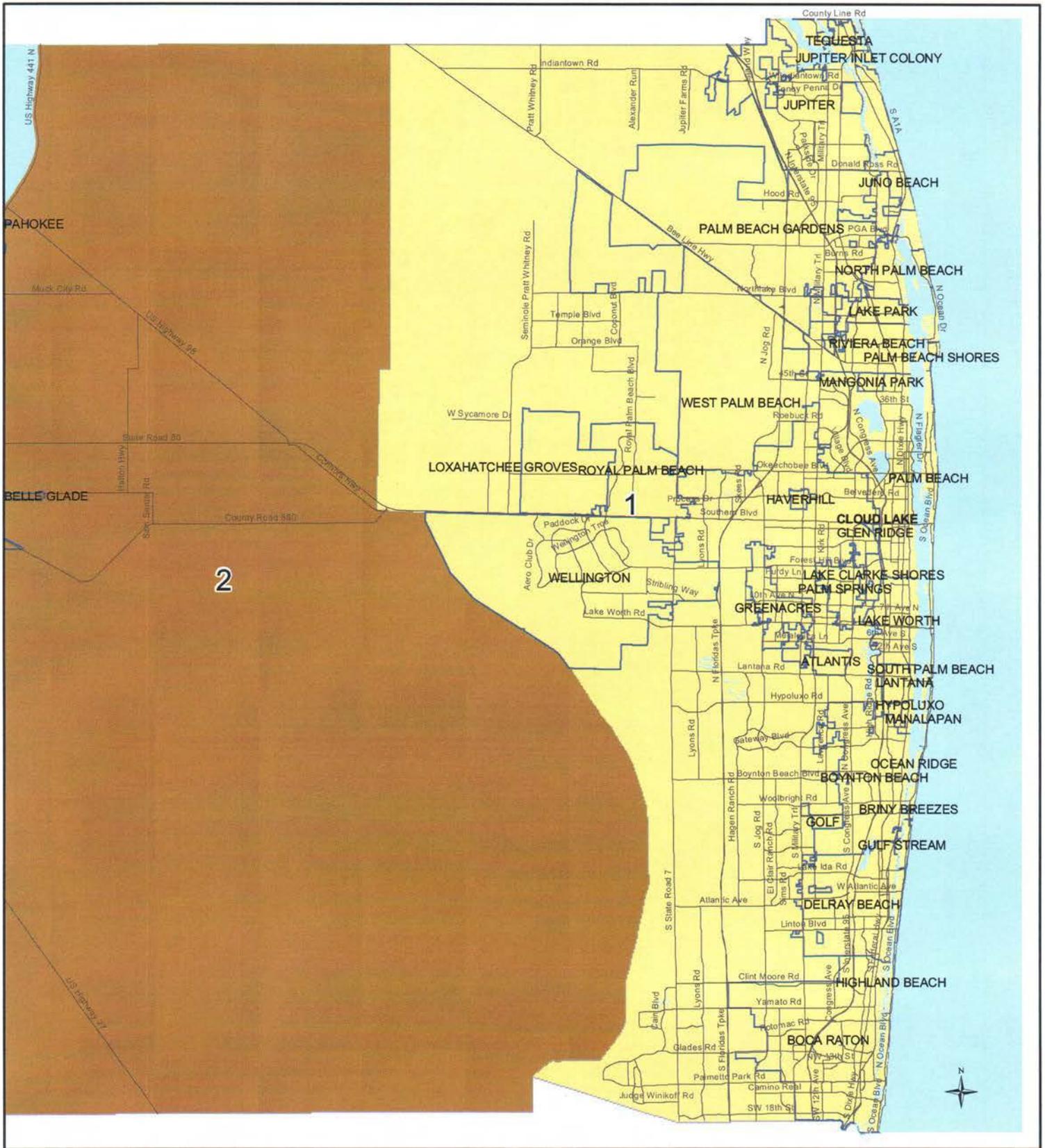
2300 N. Jog Road

West Palm Beach, FL 33411

(561) 233-5000

pzbrmap@pbcgov.org

www.pbcgov.com/pzb



PUBLIC BUILDING IMPACT FEE ZONES

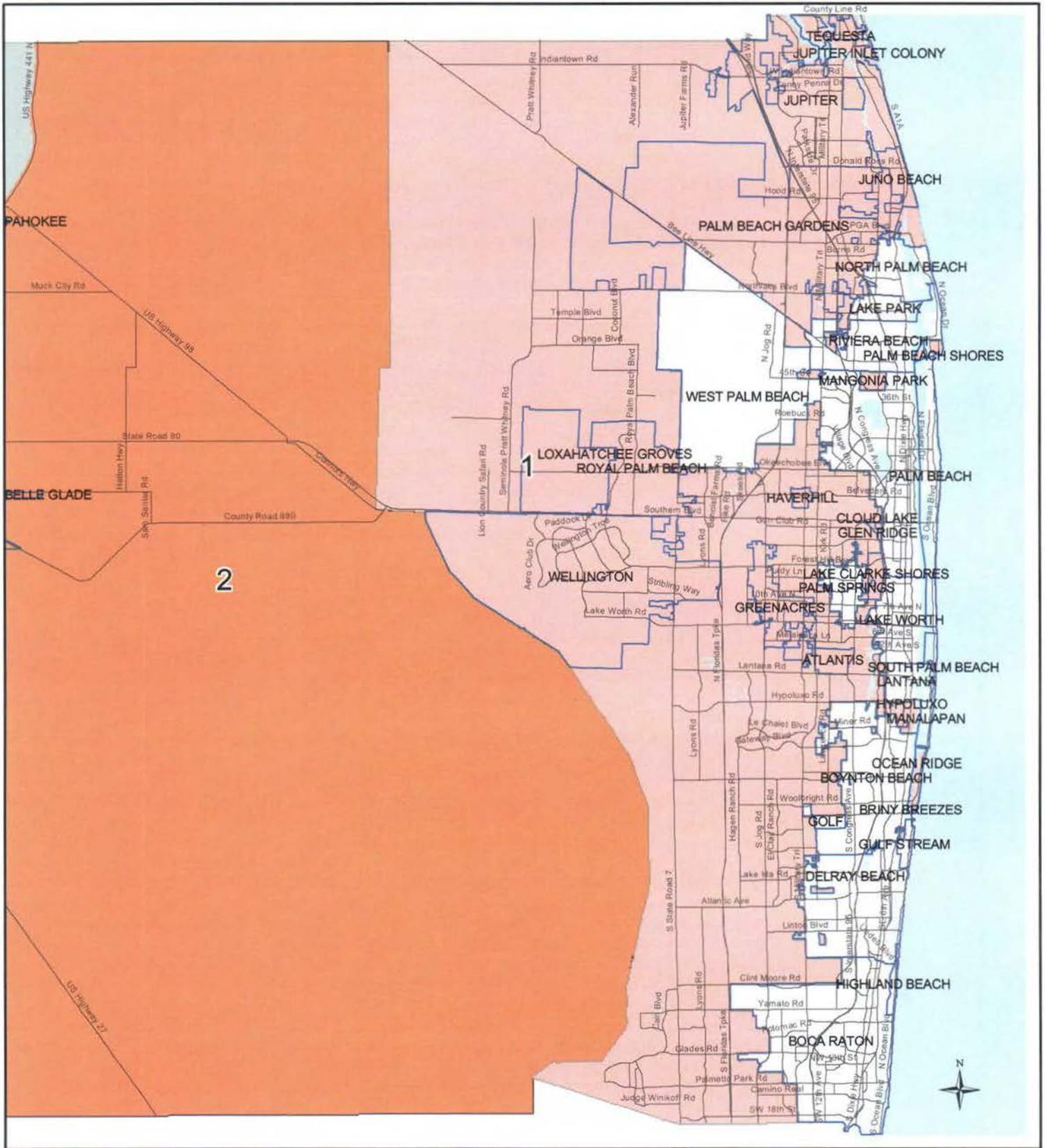
-  Municipal Boundaries
-  1
-  2



Date: February 24, 2010 Filename: bldgizama1.mxd (ac)



Planning, Zoning and Building
Department - GIS
 2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-5000
 pzbmap@pbcgov.org
 www.pbcgov.com/pzb



LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



Date February 24, 2010 Filename: libraryifz.mxd (ac)



Planning, Zoning and Building

Department - GIS

2300 N. Jog Road

West Palm Beach, FL 33411

(561) 233-5000

pzbmap@pbcgov.org

www.pbcgov.com/pzb