

**2011 BIENNIAL REVIEW OF PARK IMPACT FEES**

**PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT**

**PLANNING & DESIGN DIVISION – January 17, 2012**

<b>PARK TYPE</b>	<b>2011 ACRES</b>	<b>2011 LOS*</b>	<b>AVERAGE COST **</b>
District, Total Acres	2340	1.76	\$43,639
District, Developed Acres	1431	1.07	110,417 108,990
Regional, Total Acres	5462	4.12	86,000
Regional, Developed Acres	3859	2.91	78,724
Beach, Total Acres	479	.36	3,063,830
Beach, Developed Acres	297	.22	664,810

\* 2011 LOS is expressed in acres per 1,000 and derived from P.B.C. PZ&B 2011 Population figure of 1,325,743

\*\* AVERAGE COST based on the cost of Capital Projects completed between FY 2007-FY 2011

**PARKS AND RECREATION PARAMETERS  
PALM BEACH COUNTY**

<b>PARK STANDARDS AND LEVEL OF SERVICE</b>			
<b>PROVISION OF PARKS BY TYPE</b>			
<b>ACREAGE</b>	<b>DISTRICT</b>	<b>REGIONAL</b>	<b>BEACH</b>
Total Acres	2340	5462	479
Improved Acres	1431	3859	297
<b>Per 1,000 POPULATION</b>			
Total Acres	1.76	4.12	.36
Improved Acres	1.07	2.91	.22
<b>LEVEL OF SERVICE FOR:</b>	<b>DISTRICT</b>	<b>REGIONAL</b>	<b>Beach</b>
Total Acres	1.76	4.12	.36
Improved Acres	1.07	2.91	.22
<b>CAPITAL COST</b>	<b>PROVISION PER 1,000</b>	<b>COST PER</b>	
		<b>ACRE</b>	<b>CAPITA</b>
<b>DISTRICT PARK</b>			
Total Acres	1.76	43,639	76.80
Improved Acres	1.07	110,417 108,990	117.34
<b>REGIONAL PARKS</b>			
Total Acres	4.12	86,000	354.32
Improved Acres	2.91	78,724	229.09
<b>BEACH PARKS</b>			
Total Acres	.36	3,063,830	1,102.98
Improved Acres	.22	664,810	146.26

Source: Palm Beach County Parks and Recreation

**2011 BIENNIAL REVIEW OF PARK IMPACT FEES  
PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT  
PARK INVENTORY – JANUARY 17, 2012**

PARK NAME AND CLASS		2012 ACRES
DISTRICT PARKS	<i>Total</i>	<i>Developed</i>
Aqua Crest Pool	2.67	2.67
<b>Belle Glade Golf Course (Back Nine) *</b>	<b>101.74</b>	<b>101.74</b>
<b>Boynton Municipal Golf Course *</b>	<b>150.00</b>	<b>0.00</b>
Burt Reynolds Park	35.55	28.93
Caloosa Park	64.53	61.28
Canyon District Park "H"	62.50	10.50
County Pines District Park "F"	70.00	50.00
<b>Freedom Park-Green Acres *</b>	51.90	0.00
Glades Pioneer Park	64.20	57.47
Green Cay Wetlands	168.51	102.26
Jim Barry Light Harbor	3.04	3.04
John Stretch Park	56.20	31.28
Jupiter Farms Park	51.50	47.70
Lake Ida Park	209.84	207.25
<b>Lake Ida East Park (Lake View) *</b>	<b>2.63</b>	<b>0.00</b>
Lake Lytal Park	70.40	58.61
Lantana District "I" & Golf Course	329.92	188.60
Loggers' Run Park	54.00	33.24
Loxahatchee Groves	30.12	24.46
North County Aquatic Complex	4.15	4.15
Palm Beach Gardens District Park "G"	81.70	0.00
<b>Patch Reef Park *</b>	21.00	0.00
Peanut Island Park***	71.00	42.30
Phil Foster Park	14.65	14.65
Public Shooting Range Property	48.00	0.00
Sansbury Way District "K"	135.57	36.19
Santaluces Athletic Complex	28.06	28.06
Seminole Palms Park	70.14	70.14
South Bay R.V. Park	40.88	30.78
Southwinds Golf Course	135.83	135.83
Village of Windsor Property	31.40	0.00
West Boynton Park	47.12	47.12
Waterway Property	31.18	12.68
<b>DISTRICT PARK SUB-TOTAL</b>	<b>2339.93</b>	<b>1430.93</b>

\* Parks owned by Palm Beach County and leased to municipalities

\*\* District Park "F" – acreage figure includes the adjacent 10-acre drainage lake constructed as part of the park.

\*\*\* Peanut Island and South Bay acreage figure adjusted since 2008 report and Village of Windsor property moved from County Park classification to District Park classification

<b>REGIONAL PARKS</b>	<b>Total</b>	<b>Developed</b>
Dyer Park	560.38	439.63
Indian Mounds Regional Property	428.75	0.00
John Prince Park	726.36	691.69
Morikami Park and Gardens	188.53	112.56
Okeeheelee Park & Golf Course	900.01	859.44
Okeeheelee Park South	758.10	202.10
Riverbend/Reese Groves Property****	714.61	632.50
South County Regional Park	872.21	747.84
West Delray Regional	313.42	173.70
<b>REGIONAL PARK SUB-TOTALS</b>	<b>5462.37</b>	<b>3859.46</b>

\*\*\*\* Includes 31 acres from Hatcher/Halperin acquisition

<b>BEACH PARKS</b>	<b>Total</b>	<b>Developed</b>
<b>Anchor Park *</b>	1.00	1.00
<b>Atlantic Dunes Park *</b>	2.70	2.70
Carlin Park	120.31	109.02
Coral Cove North	10.93	10.43
Coral Cove South	21.09	13.64
DuBois Park	21.84	20.30
Gulfstream Park	6.83	5.61
Juno Beach Park	5.24	5.24
Jupiter Beach Park	46.49	42.80
Loggerhead Park	17.26	15.25
Milani Property	5.91	0.00
Ocean Cay Park	13.44	11.63
Ocean Inlet Park	11.39	11.39
Ocean Reef Park	12.62	12.62
Ocean Ridge Hammock Park	8.54	5.96
R.G. Kruesler Park	1.98	1.98
Radnor Kaybel Property	154.45	16.67
<b>Sandoway House *</b>	0.36	0.36
<b>South Beach Park *</b>	6.00	0.00
South Inlet Park	11.10	10.89
<b>BEACH PARK SUB-TOTAL</b>	<b>479.48</b>	<b>297.49</b>

2011 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2007-2011		
DISTRICT PARK ACQUISITION	TOTAL COST	TOTAL ACRES
West Boynton District Park "B" acquired 8/2000, P108	\$2,497,000	47.12
Palm Beach Gardens District Park acquired 4/2000 P615	3,129,000	81.80
<b>DISTRICT PARK ACQUISITION TOTALS</b>	<b>\$5,626,000</b>	<b>128.92</b>
<b>DISTRICT PARK ACQUISITION AVERAGE COST PER ACRE</b>	<b>\$43,639</b>	

2011 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2007-2011		
REGIONAL PARK ACQUISITION	TOTAL COST	TOTAL ACRES
Hatcher/Halperin - Riverbend (February 2008) P500	\$19,826,440	230.54*
<b>REGIONAL PARK ACQUISITION TOTALS</b>	<b>\$19,826,440</b>	<b>230.54*</b>
<b>REGIONAL PARK ACQUISITION AVERAGE COST PER ACRE</b>	<b>\$86,000</b>	

\*Joint acquisition between Parks and Recreation and Environmental Resource Management, approximately 31 acres assigned to Parks & Recreation.

2011 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2004-2008		
BEACH PARK ACQUISITION	TOTAL COST	TOTAL ACRES
Zeke's Marina (June 2008) P605	\$3,600,000	1.175
<b>BEACH PARK ACQUISITION TOTALS</b>	<b>\$3,600,000</b>	<b>1.175</b>
<b>BEACH PARK ACQUISITION AVERAGE COST PER ACRE</b>	<b>\$3,063,830</b>	

DISTRICT PARK DEVELOPMENT	TOTAL COST	TOTAL ACRES
<b>Burt Reynolds Park</b> - 66 boat/trailer parking spaces, 30' x 60' group picnic pavilion, 600 sq ft restroom, four family picnic shelters, tot lot, horse shoe pits, grass volleyball, 308 linear feet of staging docks, site lighting, and support infrastructure (November 2007) P456	\$3,893,875	5.00
<b>Canyon District Park "H"</b> – 1 lighted multi-purpose field and associated drainage and infrastructure. (Summer/Fall 2011) P581	627,062	3.82
<b>District Park "I"</b> – Park Ridge Golf Course: 18-hole regulation golf course, parking, site lighting, and associated infrastructure. (February 10, 2007) P343	9,941,073	188.60
<b>Glades Pioneer Park</b> – splash playground, picnic facilities, bike trail, parking and support infrastructure. ( May 20, 2009) P541	941,869	3.42
<b>Green Cay Nature Center</b> , 9,000-square-foot nature center includes a gift shop, laboratory, an audio-visual room, lecture hall, restrooms, public parking, bus parking, site lighting and support infrastructure. (completed 2007) P357	2,824,705	14.69
<b>Jim Barry Light Harbor Marina</b> - features 72 car/boat trailer parking spaces, three boat launching ramp lanes with four 59 foot long floating boarding docks, and 290 linear feet of staging docks within a boat launching basin. The project includes a restroom building, viewing pavilions located on the Intracoastal Waterway, site lighting, landscaping, and related infrastructure. (May 9, 2009) P198	3,797,716	3.04
<b>Jupiter Farms</b> - District Park "C", 2 lighted multi-purpose fields, 42 parking spaces, lake, wetland conservation area, open areas, site lighting, landscaping and support infrastructure. (January 15, 2008) P407, P491, P196,		14.64
<b>Jupiter Farms Park</b> - District Park "C" 100' x 230' equestrian show ring, 70' x 130' warm-up ring, 40 vehicle/horse trailer stabilized parking spaces, Randolph Siding Road access drive and bridge landscaping and support infrastructure (June 20, 2009) P407, P491, P196	3,641,877	5.00
<b>Jupiter Farms Park</b> - District Park "C", 40'x 76' pavilion with 1,152 square feet of the pavilion enclosed into an air conditioned meeting room, ADA restrooms, two paved handicap parking spaces, stabilized grass parking, and support infrastructure. (April 2011) P407, P491, P196		14.38
<b>Lake Ida Park</b> - A new playground, bike trail, group picnic pavilion, and canoe/kayak launch and an environmental restoration project. The restoration project created 4 acres of wetland habitat and included the removal of exotic vegetation, and muck sediments from the existing pond, grading of the shoreline and excavation to create channels to create wetland habitat. Installation of more than 27,000 wetland plants and over 350 wetland trees, installation of fences and rocks along portions of the shoreline to stop erosion and construction of a boardwalk for public access and viewing. (Winter 2009)	1,803,251	8.25

<b>Loggers' Run Park</b> - District Park "E" is a 54-acre district park that was completed in 2003. Its active recreational facilities are located on the County owned eastern 27-acres. The western 27 acres are leased to the County from the Loggers' Run Homeowners Association. The Lease Agreement required the County to build a storage garage and develop a trail system on this wooded 27-acre parcel. (June 2008). P342, P553, P662	518,102	7.00
<b>Phil Foster Memorial Park</b> - Marina Building, a new two-story 4,042 sq. ft. building with first floor: 2,476 sq. ft. for concession/ship's store, public restrooms and meeting room; second floor: 1,566 sq. ft. for Sheriff's Marine Patrol offices. Once a concessionaire is hired, the ship store will contain items for sale such as pre-packaged food products and boating sundries. (Spring 2010).	1,491,277	2.65
<b>South Bay Depot Building</b> — 3,000 square foot community building with catering kitchen, ADA accessible restrooms, 38 parking spaces, covered porch along two sides of the building, central A/C (August 20, 2011) P663	—1,157,834	6.99
<b>South Bay Historic Railroad Cottage</b> — Renovation of the 1920's era 1,656 square foot vernacular cottage with ADA compliant entrance ramps, wood flooring and paneling, fireplace, double hung windows, covered front and rear porches, museum displays, benches, bike racks, picnic tables, fencing, sod and landscaping (August 20, 2011) P663		
<b>South Bay Boat Ramps</b> — renovation of two concrete boat ramps, installation of two floating docks with gangways, one floating staging dock with gangway, 20 paved car/trailer parking spaces, 8 paved car parking spaces, 3 picnic tables. (August 20, 2011) P643		
<b>DISTRICT PARK DEVELOPMENT TOTALS</b>	30,638,641 29,480,807	277.48 270.49
<b>DISTRICT PARK DEVELOPMENT AVERAGE COST PER ACRE</b>	<b>\$110,417</b> <b>\$108,990</b>	

REGIONAL PARK DEVELOPMENT	TOTAL COST	TOTAL ACRES
<b>John Prince Memorial Park</b> – Therapeutic Recreation Center, Visa Arts Gymnasium, and therapeutic pool renovations. A 8,994 square foot facility for special population, parking, site lighting, infrastructure, 16,775 square foot gymnasium and arts center building, the facility includes multi-purpose sports court/performing art space with stage, game room, dance/aerobics studio, weight training room, food distribution area, storerooms,	10,660,806	4.89

storage/mechanical rooms, offices, parking, site lighting and associated infrastructure. (January 12, 2007) P441, P636,		
<b>John Prince Memorial Park – Golf Learning Center.</b> A state-of-the art, comprehensive golf learning and practice facility, which showcases 42 hitting stations with two covered hitting areas, a lighted driving range with multiple target greens, a practice fairway bunker, three regulation practice holes (a par four and two par threes), and 16,000 square feet of practice putting and chipping greens. The teaching-intensive John Prince Center also is the winner of the Golf Range Times 2008 Best New Range Award. (June 8, 2007) P548,	2,422,893	28.30
<b>John Prince Memorial Park – Splash playground</b> is an addition to the existing “Boundless Playground”, located at the north end of the park. The splash playground will include “aquatic play features” such as spray guns, spray showers, etc.; all placed on a concrete “spray deck.” (October 11, 2008). P560	463,546	0.25
<b>John Prince Memorial Park – Square Lake Project.</b> The wetland and restoration enhancement project was a joint project between ERM and the Parks and Recreation Department. The project included dredging and removing muck from the 11.74-acre Square Lake, scraping down four and a half acres of shoreline and constructing littoral shelves, replanting the area with native vegetation, and creating a canoe/kayak launch and two fishing piers. (Spring 2008). P617	3,017,673	47.14
<b>John Prince Memorial Park – Campground improvements</b> include a new laundry facility with washers and dryers, new group picnic shelter, new camp sites, walkways and dog walk area. (Spring 2010) P551, P559	672,637	6.95
<b>Riverbend Park –</b> the portion of the park located east of the river was opened to the public in August 2007. In December 2007, the County opened six miles of equestrian trails to the public and in April 2008 completed a vehicular bridge connecting the east and west sides of the park over the Loxahatchee River. As part of a grant funded project the County completed a 10’ wide multi-purpose bridge, 150’ x 300’ equestrian trailhead with a well, 2,655 LF of multi-purpose trail, 6,725 LF equestrian trail, two kiosks and trail markers in the fall of 2011. P535, P078, P464, P500, P535, P616	8,204,548	438.48

<p><b>South County Regional – Osprey Point Golf Course.</b> A 27-Hole Golf Course with driving range, putting and chipping greens, pro-shop, food concession, golf manager and pro offices, restrooms maintenance building, golf cart "barn", an outdoor amphitheater with a sloped grass seating featuring an enclosed raised stage, dressing room building, service building, and restrooms, picnic pavilions, site lighting, parking and support infrastructure (November 2010)</p> <p><b>Sunset Cove Amphitheater.</b> This 9,930 square foot amphitheater has a 1,700 square foot stage with rear screen projection capability, a state of the art sound and light system, four dressing rooms with private attached restrooms and a production office, all air conditioned. The outdoor grass festival seating area will seat up to 3,000 spectators. Additional facilities for the public adjacent to the amphitheater are a large group picnic pavilion, restroom building, single table picnic shelters and ample parking. (March 29, 2008).</p> <p><b>Canine Cove Dog Park</b> and ADA accessible Playground. Canine Cove Dog Park is located near the new amphitheater and features three fenced areas for dogs, three gazebos, 34 benches, drinking fountains for people and dogs, and a pet wash station. The accessible playground is designed to eliminate barriers for children with disabilities with poured in place surfacing and accessible slides and equipment. (July 26, 2008). P384, P546, P645, P462, P644</p> <p><b>Boating Launch and Entrance Road</b> one-half mile entrance road between Parcel "B" and Parcel "A" was completed in the summer of 2010. The project also included site lighting, fencing and landscaping. Also under construction, is a one lane boat ramp into the central lake and a parking area for boat trailers. This project will include a sand boat beaching area and some picnic facilities. (Spring 2011)</p>	42,555,617	349.08
<p><b>South County Regional - Daggerwing Nature Center -</b> A 4,900 square foot expansion was completed for the Daggerwing Nature Center, this expansion provides space for nature exhibits, offices and a laboratory. The expansion freed up space within the existing building to create a meeting room. The exhibits at Daggerwing interpret the unique ecology of the forested wetlands found within South County Regional Park. (Spring 2008)</p>	2,887,741	0.34
<p><b>West Delray Regional -</b> This 313-acre regional park is leased from SFWMD. The park features a canoe/kayak launch, fishing, primitive group camping, remote control airplane field, remote control boat lake, archery range, equestrian trail, walking trails, picnic area, modular toilets and parking. (October 19, 2007). P524</p>	559,280	32.1
<p><b>REGIONAL PARK DEVELOPMENT TOTALS</b></p>	71,444,741	907.53
<p><b>REGIONAL PARK DEVELOPMENT AVERAGE COST PER ACRE</b></p>	<b>\$78,724</b>	

BEACH PARK DEVELOPMENT	TOTAL COST	TOTAL ACRES
<p><b>DuBois Park –</b> 17 day use docks, 3 fixed docks with lifts, water taxi landing, water taxi shelter, one acre snorkeling lagoon, shoreline stabilization, upland restoration of Zeke's Marina property, installation of showers, landscaping and additional parking. Renovations to the DuBois Pioneer House. (Winter of 2011) P474, P554, P605, P554 *</p>	6,118,884	7.90



<b>Carlin Park – Performing Arts Pavilion</b> - A performing arts pavilion is under construction at the existing Carlin Park amphitheater and special events area. This new building will house a raised stage with back stage area, offices, dressing rooms and set storage areas. The performing arts pavilion will be equipped to provide performing art functions such as “movies in the park”, concerts, plays, charity fundraising events, etc. (April 18, 2009). P496	1,523,481	4.5
<b>Juno Beach</b> - North County Ocean Rescue Headquarters a 2,450 sq. ft. building to provide space for the north county administrative and training personnel required to manage the beach public safety staff. The building also has a new staff training/meeting room (Which can be made available for the public and other agencies.), staff locker/restrooms, and a receptionist area. (Fall 2007)**	799,241	.28
<b>South Inlet Park</b> – Picnic shelters and playground. (Spring 2008) P457	214,224	.34
<b>BEACH PARK DEVELOPMENT TOTALS</b>	8,655,830	13.02
<b>BEACH PARK DEVELOPMENT AVERAGE COST PER ACRE</b>	<b>\$664,810</b>	

\* Improved area includes Submerged Lands, marine related projects result in a higher cost per acre due engineering and permitting costs.

\*\* building constructed on an area formerly used as open space

<b>SUMMARY OF AVERAGE COST PER ACRE CALCULATIONS (2007-2011)</b>			
	<b>TOTAL COST</b>	<b>TOTAL ACRES</b>	<b>COST/ACRE</b>
<b>DISTRICT PARK ACQUISITION TOTALS</b>	\$5,626,000	128.92	\$43,639
<b>DISTRICT PARK DEVELOPMENT TOTALS</b>	30,638,641	277.48	110,417
	29,480,807	270.49	108,990
<b>REGIONAL PARK ACQUISITION TOTALS*</b>	19,826,440	230.54	86,000
<b>REGIONAL PARK DEVELOPMENT TOTALS</b>	71,444,741	907.53	78,724
<b>BEACH PARK ACQUISITION TOTALS</b>	3,600,000	1.175	3,063,830
<b>BEACH PARK DEVELOPMENT TOTALS</b>	8,655,830	13.02	664,810

- 2011 BIENNIAL REPORT COST/ACRE

**2011 BIENNIAL REVIEW OF PARK IMPACT FEES**  
**Support Data for Impact Fee Credits**  
**PARK BOND CREDITS**

List of projects from 1999 recent Revenue at G.O. Bonds used for County District and Regional facilities that should be credited for update of bond credits used in TABLE 7:	
<b>A. 1996 \$25.3 Million Park Revenue Bond Allocations</b>	
• South County Regional Recreation Center and Pool	\$ 3,600,000
• Western Communities District Park 'A' Pool	1,700,000
• Palm Beach Inlet District Park Boat Ramp	3,000,000
• West Boynton District Park 'B' Recreation Center	1,900,000
	<b>\$10,200,000</b>
<b>1999 \$25 Million G.O. Bond</b>	
• Palm Beach Gardens District Park Land Acquisition	\$3,500,000
• Lake Lytal Park Improvements	500,000
• Lantana District Park "A"- Golf Course	700,000
• Loggers' Run District Park "E"	2,000,000
• South County Regional Park Band Shell	1,000,000
• Okeeheelee Park South - Equestrian Center	200,000
• Phil Foster Memorial Park	500,000
	<b>\$8,400,000</b>
<b>2002 \$50 Million Recreation and Cultural G.O. Bond</b>	
• Riverbend Park Property Acquisition	\$4,100,00
• New Boat Ramp Park/Boynton Inlet Area	1,800,000
• So. County Reg. Park Environmental Center & Accessible Playground	2,800,000
• South County Regional Park Performing Arts Pavilion	1,000,000
• Governor Lawton Chiles Memorial Park Improvements	100,000
• West Delray/Boynton District Park	200,000
	2,000,000

<ul style="list-style-type: none"> <li>Regional Park Enhancements, including Activity Centers, Natural Areas, and Facilities for Special Populations</li> </ul>	
<ul style="list-style-type: none"> <li>Glades Pioneer Park Pool</li> </ul>	1,000,000
	<b>\$10,300,000</b>
<b>2005 \$50 Million G.O. Waterfront Access Bond</b>	
<ul style="list-style-type: none"> <li>Bert Winters Park Boat Ramp Expansion</li> </ul>	\$1,500,000
<ul style="list-style-type: none"> <li>Burt Reynolds Park Improvements</li> </ul>	300,000
<ul style="list-style-type: none"> <li>DuBois Park Marina</li> </ul>	3,500,000
<ul style="list-style-type: none"> <li>Moroso Park</li> </ul>	3,000,000
<ul style="list-style-type: none"> <li>Phil Foster Memorial Park Boater Support Facilities</li> </ul>	1,000,000
<ul style="list-style-type: none"> <li>Waterway Park</li> </ul>	2,500,000
	<b>\$11,000,000</b>
<b>Total</b>	<b>\$39,000,000</b>

**II. STATE ASSISTANCE CREDITS**

<p><b>A.</b> Credit for Federal and State Grants and Assistance is determined from the following project summary which total combines current property values of State-assisted acquisitions with total grant funds supplied by the State since Fiscal Year 1972:</p>					
ITEM #	YEAR ACQUIRED	PROPERTY AT CURRENT VALUES			
		STATE-ASSISTED ACQUISITIONS	ACREAGE	2011 VALUE/ACRE	CURRENT VALUE
1.	1991	Peanut Island	71.00	43,639	\$3,098,369
2.	1991	Reese Groves/Gildan Property/Life Estate	457.20	86,000	39,319,200
3.	1986	Ocean Cay Property	13.44	3,063,830	41,177,875
4.	1985-1987	Coral Cove North	3.6	3,063,830	11,029,788
6.	1985-1987	Coral Cove South	21.09	3,063,830	64,616,175
7.	1988	Karatinos Property	0.50	3,063,830	1,531,915
8.	1975	John Stretch	56.20	43,639	2,452,512
9.	1995	Sandoway House	.36	3,063,830	1,102,979
10	2006	West Delray Regional	313.14	86,000	26,930,040
11.	2008	Zeke's Marina/DuBois	1.175	3,063,830	3,600,000
12.	FY 1972-2011	State Development Assistance			33,744,031
<b>TOTAL ASSISTANCE</b>					<b>228,602,884</b>

DESCRIPTION	ACRES *	COST/ACRE	\$ VALUE
District Total Acres	2340	\$43,639	102,115,260
District Developed Acres	1431	110,417	158,006,727
Regional Total Acres	5462	86,000	469,732,000
Regional Developed Acres	3859	78,724	303,795,916
Beach Total Acres **	479	3,063,830	1,467,574,570
Beach Developed Acres	297	664,810	197,448,570
<b>TOTAL PARK VALUE</b>			<b>2,698,673,043</b>

C. To calculate 2008 credits for State Grants/Assistance and to update the Impact Fee Ordinance TABLE 7, page 11, the following formula is applied:

$$\text{Credit for State Assistance (\% of total)} = 100 \left[ \frac{\text{total assistance}}{\text{total park value}} \right]$$

(Excluding Community and Neighborhood Parks)

And: Credit = 100 [ $\$228,602,884$  total assistance  $\div$   $\$2,698,673,043$  total value]

State Assistance Credit:  $8.47 = 100 [0.08471]$

Rounded: 8.5%

### III. SCHEDULE OF MUNICIPALITIES

Revisions and Update to TABLES 9:1-9.25 LISTING THE Schedule of Municipalities			
<b>TABLE 9.1</b>	Atlantis	Golf	Hypoluxo
<b>Unincorporated Area</b>	Cloud Lake	Lake Clark Shores	
<b>and</b>	Mangonia Park	Lox. Groves	
<b>Schedule A</b>	Glen Ridge	Haverhill	
<b>Municipalities</b>	Unincorporated Zones 1, 2 and 3		
<b>TABLE 9.2</b>	Greenacres	Lake Park	
<b>Schedule B</b>	Palm Springs		
<b>Municipalities</b>			
<b>TABLE 9.5</b>	West Palm Beach		
<b>Schedule E</b>	Palm Beach Gardens		
<b>Municipalities</b>	Royal Palm Beach	Wellington	
<b>TABLE 9.6</b>	Gulfstream		
<b>Schedule F</b>	Manalapan		
<b>Municipalities</b>	Highland Beach		
	South Palm Beach		
<b>TABLE 9.9</b>	Tequesta		
<b>Schedule I</b>			
<b>Municipalities</b>			
<b>TABLE 9.10</b>	North Palm Beach		
<b>Schedule J</b>			
<b>Municipalities</b>			
<b>TABLE 9.11</b>	Ocean Ridge		
<b>Schedule K</b>			
<b>Municipalities</b>			
<b>TABLE 9.16</b>	Briny Breezes		
<b>Schedule P</b>	Jupiter Inlet Colony		
<b>Municipalities</b>	Juno Beach		
	Palm Beach Shores		
<b>TABLE 9.21</b>	Lantana		
<b>Schedule W</b>			
<b>Municipalities</b>			
<b>TABLE 9.24</b>	Palm Beach		
<b>Schedule X</b>			
<b>Municipalities</b>			
<b>TABLE 9.25</b>	Boca Raton	Delray Beach	
<b>Schedule Y</b>	Lake Worth		
<b>Municipalities</b>	Boynton Beach	Jupiter	
	Riviera Beach		