

Willie Swoope

From: Audrey Wolf
Sent: Sunday, November 23, 2008 11:45 AM
To: Willie Swoope
Subject: RE: 2009 Biennial Update
Attachments: impact fee backup 09.xls

Willie -

Attached is a spreadsheet indicating the public building impact fee inventory and cost/sf in the same format as previously presented. New lines or entries that have been added or modified from the 2007 update are shown in bold and italics. The only changes are related to; 1) the general government buildings that have come on line in the last two years or are projected to come on line by the end of 2009, and 2) the increase in unit costs for the jail bed category of building type.

There are no increases in unit costs except for in the jail bed category. The inflationary increases of about 10% were offset by market reductions. As a result, we have all categories (other than jail bed) remaining the same. The jail bed unit cost has been updated from \$95,000/bed to \$106,432/bed which reflects the actual costs being incurred and to be completed before the end of 2009. The unit costs in all categories are inclusive of all hard costs, soft costs and fixed furniture, fixture and equipment including communications infrastructure. They do not include land.

Let me know if you have any questions or are unable to use the spreadsheet (as it has been converted from Quattropro).

Audrey

From: Willie Swoope
Sent: Thursday, October 16, 2008 12:06 PM
To: Audrey Wolf; Dan Weisberg; John Wilson; Kathy Cochrane; Kris Garrison; Lavinia Gardner; Leanne Evans; Michelle Liska; Omelio Fernandez; Tim Granowitz
Cc: Dennis Eshleman; George Webb
Subject: 2009 Biennial Update

A year has passed since the impact fee capital facilities costs were updated. It is now time to update these numbers as this marks the start of the 2009 Biennial Review. Our consultant once again is Dr. James C. Nicholas, professor, the University of Florida.

Since all of you have provided this information several times before for prior updates, as was the case for the 2005 and 2007 Biennial Review, we will not have a Kick-Off Meeting. Our simple request is that you update your capital facility cost and return it to me no later than November 15, 2008. The relevant tables from the 2007 Biennial Update for each section is listed below. A copy of the 2007 Biennial Update Report is on the Impact Fee Webpage at www.pbcgov.com/pzb/impactfees > Biennial Update > 2007 Biennial Update > 2007 Impact Fee Methodology.

- Roads – Table 24, Page 56 – MPG & Lane Capacity
- Roads – Table 25, Page 57
- Library – Table 21, Page 53
- Fire Rescue – Table 17, 18, Page 46
- Law Enforcement – Table 15A & 15B, Page 40 (OFMB will provide the Capital Facility Cost)
- Parks – Table 7, Page 23
- Pub Building – Table 11, Page 27

If you prefer to receive a copy of your 2007 input, please let me know and I will email it to you.