

## VII Public Library Impact Fees

The public library system of Palm Beach County serves the unincorporated area of the County plus a number of the incorporated areas. Municipal libraries serve the areas of the County not served by the County library system. The standards and costs set out below relate only to the area served by the County library system. It would follow that any County library impact fee would be applicable only in that service area. No library impact fees are proposed for the western or Glades area of the County due to the library needs of this area being unrelated to growth.

The standards of library provision are set out in Table 20. These standards relate to the provision of library materials and to the provision of library buildings. Table 21 sets out

TABLE 20  
STANDARDS FOR LIBRARY SERVICE  
PALM BEACH COUNTY

	TOTAL	PER CAPITA
POPULATION SERVED	888,098	
STANDARD FOR MATERIALS:		
Books & Materials	1,713,012	1.929
Electronic Resources	58	0.000065
TOTAL & PER CAPITA		
STANDARDS FOR BUILDINGS:		
TOTAL LIBRARY BUILDINGS (FT <sup>2</sup> )	1,713,070	1.929
LIBRARY SPACE PER CAPITA (FT <sup>2</sup> )		0.358

SOURCE: Palm Beach County Dept. of Libraries, July 2009.

the capital or acquisition cost experienced by the library. Both the standards and the costs exclude the cost of short term items such as popular novels and news periodicals.

TABLE 21  
LIBRARY CAPITAL COSTS  
PALM BEACH COUNTY

ITEM	COST PER ITEM	STANDARD PER CAPITA	COST PER CAPITA
Books & Materials	\$19.95	1.929	\$38.48
Electronic Resources	\$12,588	0.000065	\$0.82
Buildings & Equipment	\$402.97	0.358	\$144.26
TOTAL PER CAPITA			\$183.56

SOURCE: Palm Beach County Dept. of Libraries, July 2009.

There is no existing outstanding debt for public libraries thus there is no need to consider credits for debt. The State of Florida and the federal government maintain grant programs that partially absorbs the cost of library capital improvements. Table 22 shows the history

TABLE 22  
LIBRARY CAPITAL CREDITS  
PALM BEACH COUNTY

<b>CAPITAL SPENDING 04-08:</b>	
Books	\$19,875,810
Electronic Resources	\$2,832,360
Buildings & Equipment	\$43,732,476
TOTAL	\$66,440,646
Grants	\$450,000
PER CENT FROM GRANTS	0.68%
TOTAL TAXABLE VALUE	\$145,989.9 Million
LIBRARY GENERAL OBLIGATION DEBT	\$52.70 Million
MATURITY	20.0 Years
YEARS TO GO	16.5 Years
INTEREST RATE	4.04%
AVERAGE ANNUAL DEBT SERVICE	\$3.9 Million
DEBT SERVICE MILLAGE	\$0.0267
AVERAGE TAXABLE VALUE PER CAPITA	\$92,503
ANNUAL TAX PAYMENTS	\$2.47 Per Capita
CAPITALIZATION PERIOD (Years)	25.00
DISCOUNT RATE	4.21%
CREDIT FOR FUTURE PAYMENTS PER CAPITA	\$37.68 Per Capita
CREDIT FOR PAST PAYMENTS	2.2% of Total

SOURCE: Palm Beach County Dept. of Libraries, July 2009.

of grants over the past 5 years. The costs shown in Table 23 are based upon the assumption that Palm Beach County will continue to no longer receive grants library capital grants. Table 22 also shows the credit for past and future tax payments toward library capital costs.

The formula for calculating the public library impact fee is:

**COST PER UNIT = POPULATION PER UNIT x COST PER CAPITA**

**CREDIT = (2.88% + .68%) x COST PER UNIT + (\$37.68 x POPULATION PER UNIT)**

**NET COST = COST PER UNIT - CREDIT.**

TABLE 23  
PUBLIC LIBRARY NEEDS AND COSTS BY LAND USE TYPE  
PALM BEACH COUNTY

LAND USE TYPE (UNIT)	RESIDENTIAL POPULATION	COST PER UNIT	CREDITS	NET COST
<b>RESIDENTIAL UNITS BY SIZE</b>				
800 Feet and Under	1.815	\$333.16	\$77.97	\$255.19
801 - 1,399	2.196	\$403.10	\$94.34	\$308.76
1,400 - 1,999	2.510	\$460.74	\$107.83	\$352.91
2,000 - 3,599	2.871	\$527.00	\$123.34	\$403.66
3,600 and Over	3.152	\$578.58	\$135.41	\$443.17

**Changes**

	Revised	2005	% Change
<b>RESIDENTIAL UNITS BY SIZE</b>			
800 Feet and Under	\$255.19	\$107.04	138.40%
801 - 1,399	\$308.76	\$129.49	138.43%
1,400 - 1,999	\$352.91	\$148.03	138.40%
2,000 - 3,599	\$403.66	\$169.31	138.42%
3,600 and Over	\$443.17	\$185.88	138.41%

**EXISTING LIBRARY IMPACT FEES**

<b>County</b>	<b>Library</b>
Seminole	\$54.00
Brevard	\$63.84
Wakulla	\$119.00
Pasco	\$144.58
Hernando	\$154.00
Charlotte	\$160.00
Palm Beach	\$160.84
DeSoto	\$163.00
Lake	\$191.00
Polk	\$197.00
St Lucie	\$205.00
Bradford	\$210.00
Monroe	\$242.00
Highlands	\$244.62
Citrus	\$251.26
Sarasota	\$380.00
Martin	\$456.00
Indian River	\$483.00
Collier	\$506.00
Mean	\$230.80
Median	\$197.00
Palm Beach Revised	\$352.91