

**Expense Budget**

Menu Quick Search

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2004	3601	581	581P496CA	P496	6505	\$5,000.00	\$0.00	\$0.00	\$5,000.00
2004	3601	581	581P496CA	P496	6520	\$270,000.00	\$0.00	\$0.00	\$270,000.00
2005	3601	581	581P496CA	P496	6505	\$5,000.00	\$0.00	\$22,000.00	(\$17,000.00)
2005	3601	581	581P496CA	P496	6520	\$270,000.00	\$0.00	\$0.00	\$270,000.00
2006	3020	581	581P496CB	P496	6520	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2006	3601	581	581P496CA	P496	6505	\$105,925.00	\$0.00	\$52,236.72	\$53,688.28
2006	3601	581	581P496CA	P496	6520	\$147,075.00	\$0.00	\$0.00	\$147,075.00
2007	3601	581	581P496CA	P496	6505	\$101,267.00	\$0.00	\$59,475.73	\$41,791.27

First Prev Next Last

Search

**▼ Budget Actuals**

Pre-Encumbered :	<input type="text" value="\$0.00"/>	<input type="text" value="\$5,000.00"/>	Uncommitted :
Encumbered :	<input type="text" value="\$0.00"/>	<input type="text" value="\$5,000.00"/>	Unobligated :
Accrued Expenses :	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	Actual Expenses :
Cash Expenses :	<input type="text" value="\$0.00"/>		

- Budgeted Amounts**
- Linked Revenues**
- General Information**

Top  
[Modified Budget Line Controls](#) [Appropriation Budget](#) [Linked Revenues](#)

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Menu Quick Search

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2007	3020	581	581P498CB	P498	6520	\$92,874.00	\$0.00	\$87,501.62	\$5,372.38
2007	3602	581	581P498CA	P498	6505	\$40,683.00	\$0.00	\$14,572.65	\$26,110.35
2007	3602	581	581P498CA	P498	6520	\$1,282,868.00	\$0.00	\$1,270,000.00	\$12,868.00
2008	3020	581	581P498CB	P498	6505	\$0.00	\$0.00	\$0.00	\$0.00
2008	3020	581	581P498CB	P498	6520	\$5,373.00	\$0.00	\$5,373.00	\$0.00
2008	3602	581	581P498CA	P498	6505	\$26,110.00	\$0.00	\$0.00	\$26,110.00
2008	3602	581	581P498CA	P498	6520	\$12,868.00	\$0.00	\$5,072.00	\$7,796.00
2009	3602	581	581P498CA	P498	6505	\$26,110.00	\$0.00	\$0.00	\$26,110.00

First Prev Next Last

*Total \$1,566,233*

Search

**Budget Actuals**

Pre-Encumbered :	<input type="text" value="\$0.00"/>		Uncommitted :	<input type="text" value="\$5,372.38"/>
Encumbered :	<input type="text" value="\$0.00"/>		Unobligated :	<input type="text" value="\$5,372.38"/>
Accrued Expenses :	<input type="text" value="\$0.00"/>		Actual Expenses :	<input type="text" value="\$87,501.62"/>
Cash Expenses :	<input type="text" value="\$87,501.62"/>			

- Budgeted Amounts
- Linked Revenues
- General Information

Top  
[Modified Budget Line Controls](#) [Appropriation Budget](#) [Linked Revenues](#)