

Palm Beach County Credit Summary Report Fiscal Year 2010

Impact Fee Components July-10	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of July 31, 2010
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$6,541.86	\$13,414.68
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,650,883.97	\$1,645,161.43
Schools	\$0.00	-\$571.78	\$9,191,723.15	\$7,787,649.59	\$1,404,073.56
Roads	\$4,419,779.60	\$121,375.48	\$130,279,355.95	\$86,217,136.76	\$44,062,219.19
Libraries	\$0.00	\$0.00	\$8,213.94	\$3,604.64	\$4,609.30
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$3,325.10	\$7,854.72
Law - County	\$0.00	\$0.00	\$4,079.14	\$1,379.14	\$2,700.00
Law - Patrol	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$4,419,779.60	\$120,803.70	\$143,810,965.44	\$96,670,529.10	\$47,140,436.34

Note: In-Kind Contribution Credit was established for Canyon East AGR-PUD (2006-550):

Roads	\$382,078.60
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Note: In-Kind Contribution Credit was adjusted for the following Developments:

Roads	
Canyon Springs (2002-069)	\$259,406.00
Valencia Pointe (2002-065)	\$30,858.00
Greystone (Mini Assemblage) (2005-008)	\$54,002.00
Lyons West (2005-003)	\$830,794.00
Amestoy (2005-162)	\$2,862,641.00