

Palm Beach County Credit Summary Report Fiscal Year 2012

Impact Fee Components April-12	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of April 30, 2012
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$6,541.86	\$13,414.68
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,651,336.37	\$1,644,709.03
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$103,675.40	\$390,180.26	\$131,375,067.41	\$91,058,274.57	\$40,316,792.84
Libraries	\$0.00	\$0.00	\$8,213.94	\$3,604.64	\$4,609.30
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$3,325.10	\$7,854.72
Law - County	\$0.00	\$0.00	\$4,079.14	\$1,379.14	\$2,700.00
Law - Patrol	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$103,675.40	\$390,180.26	\$144,906,676.90	\$101,527,947.43	\$43,378,729.47

Note: In-Kind Contribution Credit was voided for Castellina/Lanier PUD (2011-00020) since it is located in Wellington, not Unincorporated Palm Beach County:

	Roads
Castellina/Lanier PUD	(\$49,121.09)

Note: In-Kind Contribution Credit was established for Chic Fil A (1977-48):

Chic Fil A	\$152,796.49
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