

Palm Beach County Credit Summary Report Fiscal Year 2023

Impact Fee Components July-2023	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of July 31, 2023
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$18,547.34	\$8,361,045.40	\$4,277,643.28	\$4,083,402.12
Schools	\$0.00	\$0.00	\$13,291,723.15	\$12,016,113.44	\$1,275,609.71
Roads	\$2,126,714.50	\$353,605.20	\$163,060,999.60	\$135,769,113.01	\$27,291,886.59
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$2,126,714.50	\$372,152.54	\$184,757,609.09	\$152,102,684.41	\$32,654,924.68

Note: Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Boca Raton Golf Course PUD, now known as Lotus Palm (Control #1981-00019 & IFC- 2022-0067)