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| Palm Beach County Credit Summary Report Fiscal Year 2018 |
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| Impact Fee Components April-18 | <----- Monthly Credit -----> | | <----- Total Credit -----> | | Available Credit Balances as of April 30, 2018 |
|--------------------------------------|------------------------------|---------------------|----------------------------|-------------------------|--|
| | Allowed | Used | Authorized | Used | |
| Fire Rescue | \$0.00 | \$0.00 | \$19,956.54 | \$19,956.54 | \$0.00 |
| Parks | \$0.00 | \$5,977.31 | \$8,361,045.40 | \$2,814,143.26 | \$5,546,902.14 |
| Schools | \$0.00 | \$12,969.36 | \$13,291,723.15 | \$7,983,987.49 | \$5,307,735.66 |
| Roads | \$0.00 | \$179,586.56 | \$135,121,894.84 | \$112,213,739.67 | \$22,908,155.17 |
| Libraries | \$0.00 | \$0.00 | \$8,213.94 | \$8,213.94 | \$0.00 |
| Public Buildings | \$0.00 | \$0.00 | \$11,179.82 | \$7,557.02 | \$3,622.80 |
| Law - Patrol | \$0.00 | \$0.00 | \$4,079.14 | \$4,079.14 | \$0.00 |
| Law - County | \$0.00 | \$0.00 | \$411.50 | \$8.04 | \$403.46 |
| Total | \$0.00 | \$198,533.23 | \$156,818,504.33 | \$123,051,685.10 | \$33,766,819.23 |