

2024-2027

## **RECREATION PROGRAM PLAN**



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DATE





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## recreation program plan

The purpose of this Recreation Program Plan is to define the philosophy, priorities, and processes that guide the development and evaluation of recreation programming by the Palm Beach County Parks & Recreation Department.

The plan strives to highlight the many factors that must be considered in producing quality programs, including meeting the needs and interests of our community, contributing to our organization's overall goals, and operating in a sustainable manner. This plan has been developed in alignment with other organizational planning efforts and industry best practices, including the Commission for Accreditation of Park and Recreation Agencies (CAPRA)'s requirements, and with the participation and input of Palm Beach County Parks & Recreation Department staff. It is intended to be a living document, updated every 3 years, that provides useful, clear, and concise information and direction to staff.

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## introduction

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## about our organization

The Palm Beach County Parks Department was created in 1951 as a department under the direction of the County Engineers Office. By 1965, the Department was managing 12 parks and included a workforce of 69 employees. Reorganization in 1972 led to the separation of Parks and Engineering which is when the Palm Beach County Parks and Recreation Department as we now know it was created.

The Department steadily expanded during the late 1960's and 1970s. When Palm Beach County's population growth exploded in the 1980's and 1990's, so did the community's demand for leisure services. Today the Department is recognized nationally for excellence in park and recreation management and owns 110 park properties spanning 8,668 acres and provides organized recreation programs and services for people of all ages and abilities.

#### Our Core Services Include:

- · Ensuring access to beaches and water bodies
- Facilitating health and wellness opportunities
- · Providing youth enrichment, sports/athletic programming, and related facilities
- · Promoting the stewardship of natural, archeological, and cultural sites
- Providing trails, open space, and picnic facilities

#### DEPARTMENT DIVISIONS/AREAS OF OPERATION

To offer the best delivery of services and operations to meet the needs and interests of the public, the Park and Recreation Department is made up of formal divisions/areas responsible for program and facility operations as well as others that provide support and planning. A brief description of each division/area is included below.

The **Aquatics Division** oversees aquatic programming, aquatic facility operations, and public safety services of 13 guarded beaches including three inlet waterways, two seasonal waterparks, three year-round aquatic complexes, three seasonal aquatic complexes, three splash pads and two ski lakes. The division employs 100 full-time employees and 411 non-permanent employees with the goal to provide safe, fun and affordable recreational water activities to the public.

The **Financial & Support Services Division** provides centralized support functions to the department including managing and coordinating the preparation and development of the department's operating, revenue, and capital budgets; financial management and fiscal support; revenue auditing and management; payroll processing; procurement; fixed assets; customer service, permits and pavilion rentals; capital management; business development; grant management; agenda items; and contracts.

## about our organization

The **Office of Public Engagement** is a centralized service section committed to increasing the public's knowledge of and engagement with the department's parks, beaches, facilities, services, and volunteer opportunities, and communicating the many benefits each offers. This is achieved by cultivating meaningful relationships with residents, visitors, community leaders and media outlets, providing the highest standard of customer service in the dissemination of information, and recruiting talented volunteers whose dedication to the county results in millions of taxpayer dollars saved.

The **Parks Operations Division** is a centralized service division responsible for providing safe, clean, functional and attractive parks, structures, and open spaces, which meet the passive and active recreational needs of the visiting public. This also includes the enhancement and preservation of all features of our park system for community enjoyment. Primary services include providing daily grounds maintenance for all park properties, which includes mowing, edging, fertilizing, restroom and picnic area cleaning, refuse collection and disposal, and beach cleaning; providing support services for other recreational activities occurring throughout the park system; ensuring park structures and furnishings are maintained in a safe, functional, and attractive condition; protecting the integrity of the natural resources through restoration and scheduled maintenance; and operating and maintaining park campgrounds countywide.

The Planning, Research and Development Division is a centralized service division responsible for park master planning, facility design, construction management, grant preparation and management, land acquisition, and long-range strategic policy planning for the Parks and Recreation Department. Activities include overseeing Comprehensive Master Planning and Site Planning activities, maintaining the Department's GIS system for park infrastructure, representing the Parks and Recreation Department at Zoning Board and PBC-BCC meetings, reviewing residential development applications verifying the recreation components required by the ULDC, procuring capital grants to facilitate park improvements, preparing annual park capital improvements budget, maintaining and acquiring permits, assisting in the oversight of large capital improvements within the park system, reviewing construction drawings by consultants for capital park improvements, providing design services for small capital park improvement projects, establishing and compiling design standards for park construction and improvements, and establishing and maintaining a retrievable history of improvements and maintaining construction records for all parks.

## about our organization

The Recreation Services Division is a recreation program and facility management division dedicated to complementing the unique recreational interests of people through relationships, partnerships, services and venues, inspiring passionate, playful and meaningful lives. Primary services include providing a variety of recreation programs, activities, and events for people of all ages and abilities; managing and coordinating the use of county-wide athletic facilities and amenities, three recreation centers, one civic center, a therapeutic recreation complex, three nature centers, one historic home and management of several multi-level historic park properties. The Division offers recreational, historical, cultural and environmental education, programs and special events, coordinates permitting, and/or facilitating rental of a variety of recreational facilities and cultural venues.

The Special Facilities Division is a recreation program and facility management division which serves a diverse population of all ages and abilities through customer-focused cultural and recreational opportunities that deliver value, excellent service, and quality experiences. The Division's facilities include Okeeheelee, Park Ridge, Osprey Point, and Southwinds Golf Courses; John Prince Golf Learning Center; Morikami Museum and Japanese Gardens; Jim Brandon Equestrian Center; Sunset Cove; Seabreeze and Canyon Amphitheaters. Other programs that operate in Division facilities include special events, a number of recreational concessions like Soccer 5, Rick Macci Tennis Center and Jupiter Outdoor Center. Additionally, the Special Facilities division provides oversight to special-user groups operating in parks. Through these facilities and programs, the Division provides economic value, health, environmental, and social benefits to the communities served. The Division focuses on providing excellent services in an efficient manner while recovering a large percentage of their operating costs with revenue generated by user and rental fees, partnerships with other organizations, and sponsorships.

#### AGENCY ORGANIZATIONAL CHARTS

More detailed information and organizational charts for our recreation programming staff can be found on pages 10-12. Additionally, organizational charts for the entire County and Department can be found in Appendix I.

## guiding our work

#### **OUR VISION**

As a nationally-recognized parks and recreation leader, we will connect people and parks by:

- Engaging all members of our diverse community
- Ensuring safe, functional, and innovative amenities now and in the future
- Continually developing a professional, well-trained staff that is reflective of our community
- Being a leader in outdoor recreation tourism
- Forming strategic partnerships to ensure local access to green and blue spaces
- Meeting the national average of park land per capita with a focus on lowering barriers to access, providing environmental equity, advancing economic vitality, and championing community health
- Continuously improving service delivery and business practices through incorporation of new technologies and the creation of enterprising partnerships to deliver desired services

#### **OUR MISSION**

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences, and environmental stewardship.



## guiding our work

#### **OUR CORE VALUES**

#### a culture of teamwork

by developing park and recreation professionals who embrace respect, trust, tolerance, fairness, and positive attitude towards coworkers in a diverse working environment

#### excellent customer service

by meeting the needs of our diverse community with healthy, happy living experiences through leadership, training, resource allocation, innovation, inclusivity, and customer focus

#### high-level of integrity and pride

demonstrated through open, honest, and respectful communication with customers and coworkers, and providing quality recreation opportunities

#### fiscal responsibility and accountability

by providing sound fiscal policies and procedures, measuring and validating performance, and being good stewards of our resources

#### **OUR CORE SERVICES**

ensure access to beaches and water bodies

facilitate health and wellness opportunities

provide for youth enrichment and sports/athletic programming and facilities

provide trails, open space, and picnic facilities

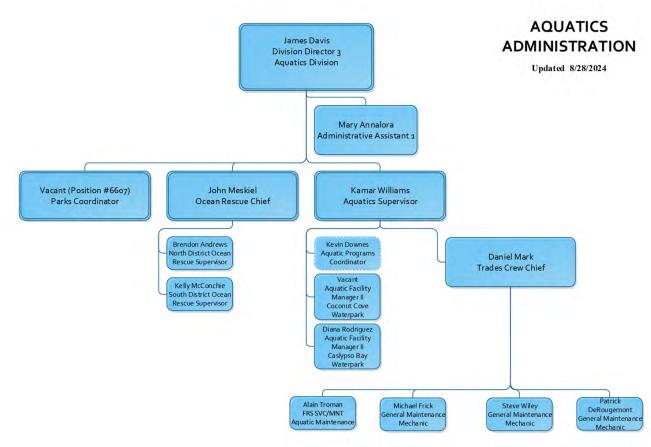
promote stewardship of natural, archeological, and cultural sites

## programming staff

A wide-variety of recreation programs and services are offered to the public by programming staff from three divisions within the Palm Beach County Parks & Recreation Department.

The Aquatics Division oversees the operations of beaches, inlet waterways, seasonal waterparks, aquatic complexes, splash pads, and ski lakes. Major program categories managed by the Aquatics Division include self-directed swimming and surfing, leader-directed swimming lessons, water safety, lifeguard certifications, facilitated aquatic camps, leader-directed water fitness, competitive sports and cooperative special events. The core service and programming focus of the Aquatics Division is ensuring access to beaches and water bodies, facilitating health and wellness opportunities, and providing for youth enrichment and sports/athletic programming.

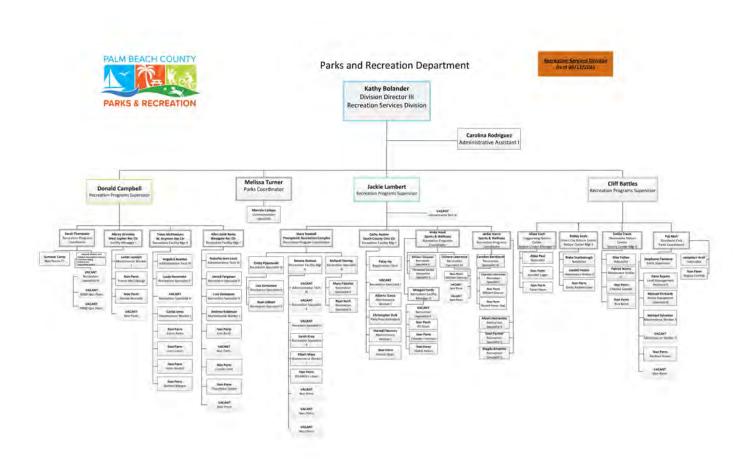
#### AQUATICS DIVISION ORGANIZATIONAL CHART



## programming staff

The Recreation Services Division provides a variety of self-directed, leader-directed, facilitated and cooperative recreation programs, activities, and events for people of all ages and abilities in addition to managing and coordinating the use and rentals of recreational, historical, cultural, and environmental education facilities. The core service and programming focus of the Recreation Services Division is facilitating health and wellness opportunities, providing for youth enrichment, sports/athletic programming and facilities, promoting stewardship of natural, archeological, and cultural sites, and providing trails, open space and picnic facilities.

#### RECREATION SERVICES DIVISION ORGANIZATIONAL CHART

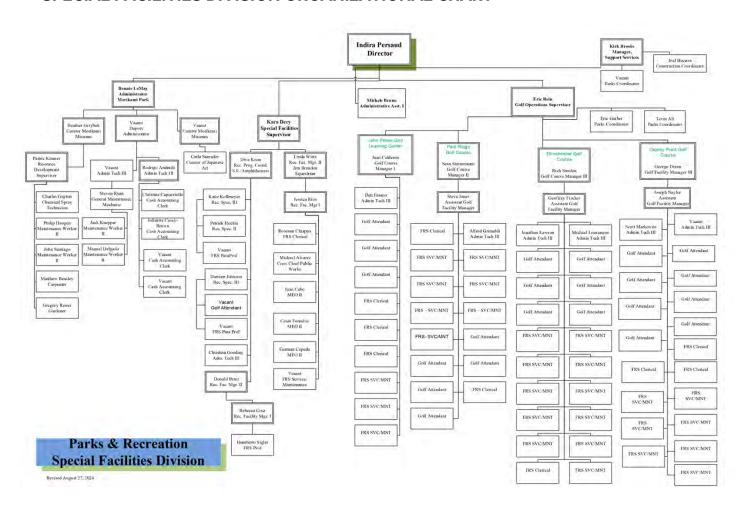


A full-page version of this organizational chart is available in Appendix I.

## programming staff

The Special Facilities Division provides a variety of recreation facilities and associated self-directed, leader-directed, facilitated, and cooperative programs including at golf courses and learning center, equestrian center, amphitheaters, and museum and garden. The core service and programming focus of the Special Facilities Division is to promote health and wellness opportunities, provide for youth enrichment, sports/athletic programming and facilities, and promote stewardship of natural, archeological and cultural sites.

#### SPECIAL FACILITIES DIVISION ORGANIZATIONAL CHART



A full-page version of this organizational chart is available in Appendix I.

For over 50 years, Palm Beach County Parks & Recreation Department's programs have played a key role in furthering our vision and mission by developing a community in which everyone enjoys healthy, happy living, inclusive experiences, and an appreciation of the environment.

Through self-directed, leader-directed, facilitated and cooperative recreation programming, we aim to serve our community in each broad area of our Department mission statement and our Department's core services to achieve our vision and engage all members of our diverse community.

We are committed to **fostering health and wellness** for individuals of all ages, genders, and abilities. Our parks serve as the cornerstone for promoting physical, mental, and emotional well-being, supporting active lifestyles that enhance overall quality of life. We offer a diverse range of health and wellness programs, services, and amenities aimed at combating obesity and chronic diseases by encouraging increased physical activity through varied recreational opportunities. Whether enjoying cardio activities at our swimming pools, participating in sports on our athletic fields and courts, exploring our recreation centers, golf courses, or engaging in outdoor adventure programs, participants benefit from comprehensive programs tailored to cater to diverse interests and abilities.

Our programs emphasize the **development of physical, cognitive, and social skills**, fostering connections that often lead to lifelong friendships and camaraderie. We believe in the transformative power of sports, arts, and diverse programming to enhance physical health, foster creativity, and promote personal development. Through a wide range of youth and adult activities, we aim to cultivate lifelong skills and competencies, encouraging participants to discover their passions and achieve their full potential. Our recreation programs are designed to empower individuals of all ages and abilities to explore, learn, and grow in a supportive and inclusive environment.

We promote **environmental stewardship and sustainable practices** that educate the public and preserve our properties. Embracing environmental stewardship and sustainable practices benefits participants by providing personal fulfillment through meaningful contributions to the environment. It fosters skill development in conservation and sustainability, while building community and social connections. Connections to nature helps to relieve stress levels, tightens interpersonal relationships, and improves mental health. By actively preserving natural resources and reducing environmental impact, individuals contribute to a healthier planet for current and future generations, gaining valuable knowledge and advocating for long-term sustainability.

We build an **appreciation of diverse cultures and local history** in order to foster a deeper understanding and respect for cultural diversity within our community. Collaborative efforts amplify our impact, enhancing access to specialized programming that educates and engages participants. Community events and festivals bring people together, creating opportunities for social connection and a sense of belonging. Participants gain enriched cultural experiences, broaden their perspectives, and contribute to a vibrant, inclusive community fabric that celebrates heritage and fosters unity.

The department is committed to enriching the lives of individuals through accessible and impactful recreation programs and services. In our therapeutic recreation programs, we prioritize inclusivity, recognizing and celebrating the unique strengths and abilities of each individual. Through engaging and tailored recreational activities, we aim to empower participants to achieve their personal goals, foster meaningful connections within the community, and promote a sense of belonging and fulfillment. We are dedicated to ensuring equitable access to enriching recreation programs and services for underserved communities, welcoming individuals of all ages and abilities. By offering free and affordable programs tailored to diverse interests and needs, we aim to break down barriers and promote inclusion, regardless of socioeconomic status or background.



#### **KEY CONCEPTS AND FOUNDATIONS OF RECREATION**

Because they often involve an element of fun, the thought and effort necessary for planning successful recreation programs can sometimes be underestimated. Understanding key concepts regarding the foundation of recreation programs is important to ensure quality experiences for those participating in them. Our staff develop recreation programs based on these foundational concepts that they have learned through a mix of education, training, and experience.

With the goal of making this document useful to both the staff administering recreation programs and those who are curious about the recreation programs that Palm Beach County Parks & Recreation Department offers, we have listed some of these foundational concepts below:

#### leisure

The spare time or activities in a person's daily life that are not occupied by work, studies, sleep, or other obligations.

#### recreation

An activity a person engages in during their leisure time for a positive, purposeful end – typically for pleasure, to refresh or relax, or as a diversion.

#### play

A state of mind that one has when at least partially absorbed in an activity that provides enjoyment and a suspension of time. The characteristics of play involve the motivation and attitude related to the activity, not with the activity itself.

#### value of play

Play has an important role for all ages – in youth it establishes new neural pathways in our brains that create our physical, social-emotional, and cognitive capabilities and for adults, time spent in play increases our resilience by activating the neural pathways that mitigate the effects of stress.<sup>1</sup>

#### program

An opportunity provided by park and recreation organization that enables individuals to experience recreation. Note that programs themselves do not automatically create the recreation experience, instead they set the stage for opportunities for individuals to (hopefully) experience recreation by interacting with the environment that has been created for them.<sup>2</sup>

#### programming

The act of developing a variety of opportunities for participants to experience recreation in consideration of the operational, financial, and other needs to successfully implement these opportunities.

<sup>&</sup>lt;sup>1</sup> National Institute for Play. (2022, December 23). Play: The Basics. Play Isn't Just for Kids. https://www.nifplay.org/what-is-play/the-basics/

<sup>&</sup>lt;sup>2</sup> Management of Park and Recreation Agencies, (2016), 4th Ed., Chapter 6 – Program Services and Event Management, p. 155

#### **EDUCATING THE COMMUNITY**

As discussed on the previous page, because recreation often brings up ideas of play and fun, it can be easy for members of the public to underestimate its value to both the community and themselves as individuals. Beyond marketing and outreach for our recreation program and service offerings, it is important that we take the time to educate the public about the use of **leisure time and the benefits of recreation** to the individual, as well as broader community benefits such as economic vitality and environmental resilience. To do this, staff incorporate benefit statements where possible into Department communications to the public, utilizing NRPA, FRPA, and Park Rx as resources. We also highlight the benefits of parks and recreation through Department website and social media channels as well as in the Leisure Times magazine.

In addition to providing outreach regarding recreation, we also recognize our role in improving community health. Because of this, we are also committed to providing programming and educating the community on important subjects like physical activity, wellness, substance abuse prevention, and nutrition.

Palm Beach County Parks & Recreation Department works to address these educational commitments in a variety of ways so that we can reach a wider audience. We take advantage of our popular communication channels, including our website and social media. We partner and participate in community events, such as staffing a booth where we can actively engage with community members or having Palm Beach County Behavioral Health Coalition provide training on substance abuse prevention to our summer camps for junior high students.



#### **BEYOND THE CATCH**

Fishing is a peaceful and fulfilling activity that fosters patience, even for the inexperienced. The barely visible fishing line breaking the water's surface reminds us of the tranquility and serenity found in nature. Whether alone or with loved ones, it's an ideal chance to disconnect from technology and reconnect with the environment. Fishing instills a sense of responsibility towards our

surroundings and provides a sense of accomplishment, regardless if you catch anything. It's more than just a hobby; it's a way of life with something for everyone.

#### FRESHWATER FISHING

Palm Beach County is a premier destination for anglers with diverse fishing experiences.

In a recent copy of the Department's Leisure Times magazine, an article on fishing also highlighted other benefits including a chance to disconnect, gaining a sense of accomplishment, and an opportunity for solitude or social time.



Oakly, our Department mascot inspired by Eastern Gray squirrels commonly spotted in the parks, encourages people of all ages to live happier, healthier lives by using parks and other recreation facilities.

#### **EXAMPLES OF EDUCATING THE COMMUNITY**

When marketing our programs, we often include the benefits of the program in our descriptions to educate and reinforce them with the public.

Department staff participate in a wide variety of health and resource fairs to educate the public about the benefits of parks and recreation.



The Department increases awareness of the benefits of walking the golf course instead of using a golf cart through education and special course rates.



Staff maintain relationships with local media to share content and stories about the opportunities and benefits available to them through the Department.





Palm Beach County Park and Recreation Department's Park RX program works with community health partners to encourage "park prescriptions" to treat or prevent health problems.

The development of this Recreation Program Plan was completed with the Department's vision, strategy, and community in mind.

This plan is linked to other planning and outreach efforts to ensure that there is a high-level of alignment and efficiency across the Department and County as a whole and to increase our likelihood of success in achieving our Department's key performance indicator targets.

#### **CONNECTIONS TO COMMUNITY, OTHER PLANS, & DOCUMENTS**

#### county strategic priorities

Palm Beach County has developed a vision, mission, values, and set of strategic priorities that the Parks & Recreation Department plays a role in bringing to life and utilizes to help shape its own goals. The seven County-wide strategic priorities are: Public Safety, Infrastructure, Unsheltered Residents, Housing Development, Environmental Protection, Economic Development, Substance Use & Behavioral Disorders. The strategic priorities are reviewed by the Board of County Commissioners with public input annually during the budget process.

#### county comprehensive plan

The Palm Beach County comprehensive plan (comp plan) includes a Recreation and Open Space Element (ROSE). The purpose of the ROSE is to ensure that the County adopts a long-range plan to provide an adequate Countywide system of parks, recreational facilities and open space to serve existing and future populations. The ROSE provides the Goals, Objectives and Policies (GOP) necessary for establishing Level of Service (LOS) Standards and other important planning guidelines to ensure that an adequate system of parks, recreational facilities and open space is available for County residents both now and in the future. The ROSE calls for the adoption and monitoring of LOS Standards to ensure that issuance of new development orders and permits does not result in a reduction of Park and Recreational facility levels of service below adopted County standards. Since the deletion of Chapter 9J-5, Florida Administrative Code, parks concurrency is now optional, and Palm Beach County has decided to maintain parks concurrency.

#### **CONNECTION TO COMMUNITY, OTHER PLANS, & DOCUMENTS (CONTINUED)**

#### department master plan

Our department master plan sets our long-range strategy for the creation, maintenance, and optimization of our community's parks and recreation facilities. It is updated every 10 years and includes several types of inventories and analysis that inform recreation program strategy and operations including a demographic analysis of our community (included as Appendix II), community needs assessment, recreation trends analysis (included as Appendix II), and inventory of our own County parks and recreation facilities and other municipal, state, and public and private school recreation facilities and amenities (utilized to create the Community Recreation and Service Inventory in Appendix IV). The Department comprehensive master plan includes public and stakeholder input and is reviewed and approved by the Board of County Commissioners, setting the strategic policy direction for our work.

#### department strategic plan

Our department strategic plan aligns the Department with the County's strategic priorities under a common vision and strategically identifies the short-range key issues which need to be addressed to adapt to current needs and trends and improve internal and external performance. It is updated every three years with reviews taking place annually. The Recreation Program Plan references and utilizes the work of the Strategic Plan, including a Department vision, mission, core values, core services, and Department goals.

#### budget

As the budget is developed each year, initiatives from the Comprehensive Plan, Master Plan, Strategic Plan, and Recreation Program Plan are reviewed and prioritized. Through this planning and approval process, resources are requested and designated to operationalize these initiatives.

#### key performance indicators

Through the County's Performance Management Office, under the Office of Financial Management and Budget, and its eKPI program and dashboards, the Department tracks and monitors a set of key performance indicators that measure the Department's performance and outcomes. This data is utilized during the annual budget preparation process.

#### historical and cultural resource plans

The Department's Historical and Cultural Resource Management Plan is a tool to ensure responsible stewardship of historical and cultural resources within the parks and facilities managed by the Palm Beach County Parks and Recreation Department. Beyond identifying culturally and historically significant buildings, sites, objects and districts that are either wholly or partially located on property within the Palm Beach County park system and providing guidance for County staff to achieve compliance with all levels of regulation pertaining to cultural resources and historic preservation, the plan also includes a recommendation regarding the implementation of educational programming and stewardship.

#### **CONNECTION TO OTHER PLANS & DOCUMENTS (CONTINUED)**

#### operational area business plans

Operational area business plans play a pivotal role in the success of the department recreation programs and services by offering a comprehensive roadmap for operations. These plans facilitate effective resource allocation, ensuring that financial resources, staffing, and facilities are utilized optimally to support a diverse range of recreational activities. By outlining clear objectives and strategies, they enable recreation providers to prioritize initiatives that enhance participant engagement and satisfaction. Moreover, business plans foster accountability and transparency in decision-making processes, encouraging operational areas to adapt to evolving community needs and market trends. Ultimately, they serve as a guiding framework that promotes efficiency, sustainability, and the overall quality of recreational experiences offered to the public. Examples of some operational area business plans are included in Appendix V.



Community member and program participant involvement plays an important role in the planning and evaluation of our programs and events.

Our Department regularly offers opportunities for community groups and individuals to provide input, support, and influence recreation program development. Examples of these efforts are listed below.

#### OPPORTUNITIES FOR COMMUNITY & PARTICIPANT INVOLVEMENT

#### community needs assessment

As part of the Department's master planning process, a community needs assessment is conducted which includes a statistically-valid survey of residents, community meetings, stakeholder interviews, and additional opportunities for online feedback. Input from these efforts is used to shape the recommendations of the master plan.

#### post-program satisfaction surveys

After many programs have ended, feedback is collected from participants through a post-program evaluation. Ratings and comments submitted by users are reviewed by staff to inform future program development and improvements.

#### department studies & plans

When undergoing studies or creating plans for specific recreation services, we often include stakeholder interviews, focus groups, and surveys as part of the discovery process.

#### website and social media

The Department always welcomes feedback from its residents and users. Staff monitor social media channels and website forms for any relevant comments by the community.

#### friends groups

Friends groups support nature centers by providing input, advocacy, community engagement, volunteer support, and raising funds to enhance exhibits, trails, facilities, and educational programs for nature center visitors.

#### board of county commissioners

The Department is governed by an elected board made up of seven residents with a variety of backgrounds from single-member districts. They are directly responsible to county residents and review and approve organizational policy and budget. In addition to this, during the first meeting of the month, except for January and August, citizens may offer comments on any issue or topic during Matters by the Public.

#### sponsorships and donations

Community groups and business that would like to support or sponsor the Department are offered opportunities to host an interactive booth at many of our events and facilities throughout the year. Participating sponsors often add value to our events through branded giveaways, games, and activities. Sponsors are encouraged to provide feedback after events, which is shared with event coordinators for future consideration.

#### supporting and community groups

Groups that support the Department, such as Alliance of Delray Beach, Coalition of Boynton West Residential Associations, West Boca Community Council, The Joseph P Cory Foundation, Endless Possibilities for the Disabled, Inc. as well as other local community organizations provide input both formally and informally. Their input is taken into consideration in the development and improvement of programs and services.

## current environment

Community Demographics and Recreation and Leisure Trends

Community Recreation Service Inventory

# community demographics and recreation and leisure trends

Understanding national, regional, and local trends in recreation and changes in our community is important to providing recreation programs that meet the ever-evolving needs of our residents.

Staff are expected to remain aware of changes in community demographics and industry trends, especially those related to the specific program areas that they oversee. To assist staff, our organization regularly includes trends analysis as part of our planning processes. Additional sources of information include industry manufacturers and professional associations.

#### **COMMUNITY DEMOGRAPHICS AND RECREATION & LEISURE TRENDS ANALYSIS**

#### department master plan

As part of our department master planning process, an updated demographic analysis of our community as well as a recreation and leisure trend analysis is completed by the consultant and staff overseeing the plan development. This analysis is the examination of current and projected demographic and recreational trends that may influence long-term operational, programmatic, and capital decisions. Updates to the recreation and leisure trends analysis occur in tandem with the update of the department master plan every 10 years or sooner as needed. A copy of the Demographic and Leisure Trends Analysis from our most recent department master plan is included in Appendix II.

#### ESRI demographic reports

In addition to the demographic trends analysis conducted every 10 years as part of the department master plan update, our County can produce demographic reports utilizing ESRI's Business Analyst software as needed. An example of a recent Demographic and Income Profile report is included in Appendix II.

#### agency performance review

By submitting information about our organization and its performance each year, we receive a personalized Agency Performance Review Report from the National Recreation & Park Association. This report shows us how we compare to our peers throughout the United States. A copy of our most recent Agency Performance Review is included in Appendix III.

## community recreation service inventory

Understanding what recreation services are available in our community provides valuable insight to our Department when planning and prioritizing our own recreation service offerings.

This inventory, which is updated with each Recreation Program Plan update, helps staff understand where the market may be oversaturated or underserved for different types of recreation programs and services. This list can also be used to identify potential partner groups, sponsors, and instructors for upcoming recreation programs and events.

Information for this inventory comes mainly from three sources:

- 1. Annually, Department staff complete a business plan for each work section, which includes an analysis of programs and services that are offered by schools and other public, private, and non-profit providers.
- The Department maintains a general list of recreation facilities, programs, and services offered by schools
  and other public, private, and non-profit providers to cover those types of recreational facilities and
  programs not covered by a business plan. This list is updated every 5 years or as needed.
- 3. We then add to this inventory with data about our own Department parks, recreation facilities, and programs and services which are identified and inventoried through the development of our Department Master Plan, which is completed every 10 years.

A copy of the current Community Recreation Service Inventory containing these combined sources of information is included in Appendix IV.



# priorities and goals

Program and Service Determinants

Program Area Objectives and Outcomes

## program and service determinants

We have a responsibility to build our programs and services in a professional, thoughtful, and systematic manner.

Based on industry best practices, we consider the following six determinants when identifying and developing recreation programs and services. As part of the program planning and evaluation process, staff determine how well each program aligns with these six determinants. Examples of this review can be found in Appendix VI.

Determinants	How They Should Be Considered
Conceptual Foundations of Play, Recreation, and Leisure	Recreation programs and services should reflect the basic conceptual foundations of play, recreation, and leisure. We should consider how we will set the stage to create opportunities for positive, worthwhile experiences that involve joy, creativity, challenge, and reflection that enhance the social, physical, mental, and spiritual well-being and growth of participants.
Organizational Philosophy, Vision, Mission, Goals, and Objectives	At their core, park and recreation organizations strive to enhance the quality of life of their communities, but staff should look to organizational vision, mission, goals, and objectives for direction regarding the priorities and strategies for making that happen. These guiding documents should be referenced when considering recreation programs and services for implementation, and staff should also strategize how they can play a role in moving our organization closer to achieving its vision and goals through program design and delivery.
Constituent Needs	Staff should have an awareness of our community dynamics and recreation needs. This includes knowledge of demographics including age, income, education, household composition and living situations, race, ethnicity, etc. Considerations regarding the community's needs, attitudes, interests, and behaviors should also be part of program and service design.
Participant- Centered Culture	Beyond a general awareness of overall community needs, our organization's culture and program and service design and delivery should reflect a commitment to creating and maintaining quality relationships and providing excellent service that places participants at the center of the process.
Desirable Experiences for Clientele	More than providing excellent service, staff should consider how they will meet the specific needs and create the experiences desired by their participants. This is particularly important for groups with special needs including people with disabilities, youth, and the aging. However, this should be considered for all program types and audiences, such as determining how participants of different skill levels will be able to participate in an activity together, or how instructors will not only teach a subject but also create other desirable outcomes for participants such as meeting new people.
Community Opportunities	No organization can provide everything for everyone, and fortunately that is not expected of ours either. When considering recreation programs and services for implementation, staff should review if similar opportunities already exist and are accessible to targeted populations in the proposed service area. Additionally, we have an opportunity to facilitate community building through partnering cooperatively with other organizations, or by providing the space or other resources to enable other organizations to provide services for the community.

Specific goals, objectives, and desired outcomes have been developed for each general programming area.

These goals, objectives, and desired outcomes are shared below and on the following pages, and are also incorporated into Program Planning Worksheets. Examples of these Program Planning Worksheets (PPW) are included as Appendix VII.

#### aquatic programs

Aquatics programs offer a comprehensive range of classes and services aimed at developing swimming and water safety skills for participants of all ages and skill levels. These programs begin with foundational swim lessons for young children and progressively advance to specialized training and certification for lifeguards and swim instructors. In addition to these core offerings, the programs support swim teams for all ages and abilities, provide aquatic wellness programs, and include specialized activities such as diving, synchronized swimming, water polo, surfing and snorkeling camps. The department also hosts a variety of water safety special events throughout the year.

#### **Program Goal**

To provide a wide variety of free and affordable countywide programs and events offering skill development, wellness, water sports enrichment and programming

#### **Program Objectives and Outcomes**

Provide a broad range of aquatics instructional swim and other lessons resulting in the following outcomes.

 Improved swimming skills, confidence, and independence in aquatic environments

Collaborate with the Drowning Prevention Coalition and American Red Cross to provide water safety skills and education to the general public resulting in the following outcomes:

- Improved swimming skills
- Better understanding of water safety

#### **Program Outcomes Measurement**

Surveys, pre & post-tests, observation, evaluations, and/or participant demonstration are used to evaluate if program outcomes are being met

American Red Cross skill sheets are used to indicate what skills were taught and competency in those skills

Learn to Swim and DPC Buck Program Evaluation Forms are utilized to assess whether participants have gained a better understanding of water safety and demonstrate improved swimming skills

#### countywide and community special events

Countywide and community special events offer a diverse range of recreational programs and services. Unique events and activities include concerts, plays, and community events, such as Carlin Park After Dark, Legends on the Lawn, Veterans' Day Observance, 4th of July Event, Celebrate Westgate, Hoops for Turkey, Holiday Events, and Night Out Against Crime. In addition, department venues play a crucial role in County sports tourism by hosting a wide range of events, including tournaments, races, walks, wellness activities, and other special events. Their diverse offerings not only contribute significantly to sports tourism but also have a major impact on the county's economic growth.

#### **Program Goal**

To provide a wide variety of free and affordable countywide/community programs and services, inclusive of wellness, cultural, and sporting events

#### **Program Objectives**

Organize and facilitate community events that celebrate veterans, Independence Day, and other occasions to foster pride, patriotism and/or belonging within the community resulting in the following outcomes:

 Greater sense of pride, patriotism, and/or sense of belonging

Provide engaging and meaningful recreational special events resulting in the following outcomes:

 Participants' attendance at these events positively impacts their overall quality of life

#### **Program Outcomes Measurement**

Through post-program surveys, individuals attending community events state they experienced a greater sense of pride, patriotism, and/or sense of belonging

In post-program surveys, participants are asked if the program is important to their quality of life

#### cultural and historical programs

Cultural and historical programs offer opportunities for participants to learn more about the history of Palm Beach County and experience other cultural perspectives. Programs and services include battlefield tours, living history tours, Sawmill Saturday, Farmstead Special Events, Libation and Remembrance Ceremony, Battlefield Reenactment, various archeological, cultural and historical related community and countywide special events, DuBois Home Tours and programs and services offered through Morikami Museum and Japanese Gardens.

#### **Program Goal**

To foster community engagement and awareness by offering programs, services, and facilities that respect cultural heritage, promote preservation, and provide education of archaeological, historical, and cultural resources

#### **Program Objectives**

Offer educational programs and initiatives that promote preservation and focus on archaeological, historical, and cultural sites that result in the following outcomes:

- · Discovery of new knowledge
- · Learning new skills

Offer programs that provide positive experiences, resulting in the following outcomes:

Participants feel the program is important to their quality of life

#### **Program Outcomes Measurement**

A mix of surveys, pre & post-tests, observation, evaluations, and/or participant demonstration is utilized to measure participant learning and skill development

In post-program surveys, participants are asked if the program is important to their quality of life

#### health and wellness programs

Health and wellness programs and services include a range of offerings such as Functional Fitness, Walk with Ease, Fit and Strong, Tai Chi, and more. Partner organizations provide diverse health and wellness programs and special events, including permitted outdoor fitness groups, walks, races, and various other activities and events. Additionally, fitness zones, exercise courses, open green space and trails are available throughout our park system and are used to support program participants and park patron's wellness journey.

#### **Program Goal**

To provide free and affordable, health, wellness, and fitness programs, initiatives, and services to support the Department's mission of healthy, happy living

#### **Program Objectives**

Facilitate and organize fitness programs that provide health and wellness benefits and opportunities for socialization to the participant resulting in the following outcomes:

- Improved physical or mental well-being
- Increased knowledge or skills

Offer programs that improve fitness specific skills, resulting in the following outcomes:

 Increased improvement in motor skills for activities that affect daily living

#### **Program Outcomes Measurement**

A mix of surveys and instructor observations is utilized to measure participant development

In post-program surveys, participants are asked to indicate the benefits received as a result of their participation

In post-program surveys, participants are asked to rate the level of improvement in specific fitness skills

#### nature and outdoor recreation programs

Nature and Outdoor recreation programs expose and build appreciation of nature through recreation and educational programs such as Nature Ninja Warrior, Night Hikes, Full Moon Bike Ride, Earth Day, Outdoor Adventure Programs, Naturalist Programs, Science and Environmental Programs, Animal Programs, School and Summer Camp Groups, guided nature walks, as well as various special events.

#### **Program Goal**

To promote environmental stewardship and appreciation of nature through outdoor recreation, science, and environmental education programs

#### **Program Objectives**

Provide access to outdoor recreation programs and activities resulting in the following outcomes:

· Increased knowledge and/or skills

Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes:

- Increased knowledge and/or skills
- Development of a deeper understanding of nature conservation and the environment

#### **Program Outcomes Measurement**

During programs, instructors observe learning and development through participant demonstration

In pre/post-program surveys, participants are asked if they learned any new information or skills

In pre/post-program surveys, participants are asked if their participation resulted in an increased appreciation for the environment

#### therapeutic recreation programs

Therapeutic recreation programs consist of a wide-range of specialty programs for visitors and residents with exceptionalities that are geared toward enhancing participants' quality of life through engaging and meaningful experiences in an inclusive environment. Programs include Special Olympic Sports Training and Athletic Competitions, Arts4All Visual and Performing Arts Programs and Special events, and Community-based programs such as Cooking, Mix and Mingle, Sunset Lounge, Dinner Party, Functional Fitness, Pickleball Clinics, Yoga, Adapted Sports, and Life Skills Therapeutic Recreation in Transition Program (TRIP) Program.

#### **Program Goal**

To promote inclusivity and community engagement by offering a variety of therapeutic recreation programs, services, and volunteer opportunities open to individuals with exceptionalities

#### **Program Objectives**

Provide therapeutic recreation programs in competitive and non-competitive team sports, individual sports, and community-based programs and activities, resulting the following outcomes:

Increased knowledge and/or skills

Facilitate and implement benefits-based therapeutic recreation programs, resulting in the following outcomes:

- Improvements in physical fitness and enhanced mobility
- Greater confidence in social settings
- Enhanced independence in decision-making and daily tasks
- Improved self-awareness and heightened sense of emotional well-being

#### **Program Outcomes Measurement**

During programs, instructors observe learning and development through participant demonstration

In pre and/or post-program surveys, participants are asked if they learned any new information or skills

In post-program surveys, participants are asked to share the benefits achieved from participating in the program

#### youth and adult open gym programs

Youth and adult open gym programs consist of a variety of sports, athletics, and fitness opportunities such as pickleball, badminton, volleyball, basketball, exercise programs, wheelchair rugby, Boccia, Goal Ball, and various other adaptive sports.

#### **Program Goal**

To enhance physical fitness, cultivate healthy lifestyles, and foster community engagement through open gym activities encompassing various sports for youth, adults, and families

#### **Program Objectives**

Provide open gym opportunities that allow for socialization and interaction with others, resulting in the following outcomes:

- Stronger sense of connectedness and belonging among participants
- Broader community involvement and engagement

Provide quality recreational opportunities to improve physical and mental well-being

Participants feel program positively contributes to their quality of life

#### **Program Outcomes Measurement**

Staff observe interactions between participants

In post-program surveys, participants are asked if their program experience allowed for greater community engagement, connectedness and/or belonging

In post-program surveys, participants are asked if the program is important to their quality of life

#### youth and adult recreation programs and services

Recreation programs and services cater to both youth and adults and include a variety of programs such as the PAL afterschool program, summer camps for youth and teens, school break activities, and a range of sports leagues and instructional programs. Participants can also enjoy arts and crafts, board games, team-building exercises, and "Meet Me in the Park" recreational activities. Additionally, services include room and pavilion rentals for a variety of occasions, including birthday parties, social gatherings, weddings, dances, community meetings, and other events.

#### **Program Goal**

To provide quality recreation programs and services that focus on enrichment, skill development socialization, and wellness

#### **Program Objectives**

Offer and facilitate recreation programs and services that provide opportunities for skill development, engagement, and community connection, resulting in the following outcomes:

- · Discovery of new knowledge
- New or improved physical, social, or life skills
- Sense of belonging and/or the making of a new friend

Provide engaging and meaningful experiences resulting in the following outcomes:

Participants experience a positive impact to their overall quality of life

#### **Program Outcomes Measurement**

In pre/post-program surveys, participants are asked if they learned new skills or information

In post-program surveys, participants are asked if the program is important to their quality of life

#### **EVALUATION OF PROGRAM AREA OUTCOMES**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to collect feedback on their experiences, satisfaction, and perceived benefits of the programs; and program evaluations by staff to access the effectiveness of the overall program structure, implementation, and outcomes achieved. Additionally, the Department collects and analyzes program-related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples of these methods are listed on the previous pages alongside program area objectives and outcomes (see "Program Outcome Measurements" on each page).

The information collected through these methods serves as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance their overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in Appendix VIII.



# program design and management

Current Scope of Program Offerings

Accessibility

Program Development

**Program Evaluation** 

**Program and Service Statistics** 

**Program Elimination** 

Program Management Policies

# scope of program offerings

#### PROGRAMS AND SERVICES MANAGEMENT MATRIX

A Programs and Services Management Matrix has been created to capture all program opportunities offered by the Department. The matrix includes a program list categorized by a variety of fields demonstrating how the Department provides various levels and types of free and low-cost programs and services which can be used as a guide for staff to identify gaps within programs and facilities and provides information necessary for the Department to make improvements. The matrix can be found in Appendix IX.

# PROGRAMS AND SERVICES FACILITATED BY PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT

Included in our examination of the scope of our program offerings, we recognize that there are many ways to provide recreation opportunities to our community. When thinking of recreation programs, traditional leader-directed programs often come to mind, but the following pages highlight examples of other types of recreation experiences that our organization facilitates as well.

#### self-directed recreation programs and services

The Department offers self-directed recreation opportunities for individuals and groups to participate in without leadership, often under only general supervision. These can include opportunities offered at no cost that are available at any time to the public or others that require a fee and/or reservation or permit to access during specific facility hours so long as the participants direct the recreation experience.

#### **Examples include:**

- Basketball Courts
- Beaches
- Bicycle Paths
- Boating Access
- Canoe/Kayaking Access
- Dog Parks

- Equestrian Ring
- Exercise Courses & Fitness Stations
- Fishing Access
- Golf Courses
- Nature Centers
- · Nature Trails

- Petangue Courts
- Pickleball Courts
- Picnicking Areas
- Playgrounds
- Racquetball Courts
- Recreation Centers
- Skate Parks
- Splash Parks
- Swimming Pools
- · Water Parks
- Tennis Courts
- Walking & Multi-use Trails

# scope of program offerings

#### leader-directed recreation programs and services

The Department offers leader-directed recreation opportunities where participants' involvement is directed by a skilled leader or instructor.

#### **Examples include:**

- · Athletic Programs
- General Enrichment
- · Golf Instruction
- Lifeguard Certification
- Nature Programs
- Performing & Visual Arts
- Summer Camps
- Swim Lessons
- Therapeutic Adaptive Recreation

More details about current leader-directed recreation activities can be found on the Department website.

#### cooperative recreation programs and services

The Department provides programming through cooperative agreements with public, commercial, and nonprofit entities. Examples of several of our cooperative programming and partnership agreements are included for reference in Appendix X.

#### **Examples include:**

- Youth and Adult Sports Programs run by Contractual Providers
- US Soccer 5 LLC Concessionaire
- · Faith's Place Summer Camp
- Coralytes Synchronized Swimming Program
- · The Morikami, Inc.

- · Special Olympics
- Arts4All Florida

#### facilitated recreation programs and services

The Department aids individuals and groups that provide or want to provide recreation programs and leisure services independently from the agency by providing use of facilities, park spaces, and other amenities.

#### Examples include:

- Palm Beach Shakespeare Festival
- Friends of Green Cay Nature Center
- North Palm Beach Rowing Club, Inc.
- Loxahatchee Battlefield Preservationists, Inc.

## accessibility

In carrying out our mission, Palm Beach County Parks & Recreation Department believes that every individual should have the opportunity to participate in inclusive experiences that support happy, healthy living. We are committed to ensuring that our programs and services are accessible to all.

Our role in this includes striving to provide recreation opportunities for individuals of all ages, abilities, and skill levels, especially where such opportunities are not offered elsewhere in our community. To truly make a good-faith effort towards this endeavor, we also understand that simply offering programs and services is not enough, but that we also must strive to ensure that our users and the community are knowledgeable of these opportunities and that we identify and remove barriers to participation in these activities where it is within our own ability to do so. This includes efforts such as:

# Identifying and Serving Underserved Populations

Through a comprehensive community needs assessment and analysis of county demographics, the Department identifies underserved populations and works to overcome barriers that limit participation in Department programs and services.

Examples of outreach to these groups include bringing recreation to communities via the "PlayMaker" mobile recreation unit, providing a wide variety of free or low-cost programming and scholarships, and partnering with local organizations and translating marketing materials to expand the Department's outreach efforts.

#### Commitment to the Spirit and Compliance of the Americans with Disabilities Act (ADA) and Title VI of the Civil Rights Act of 1964

We strive to remove barriers to utilizing our recreation amenities and services, whether it is on a playground, at the waterpark, enjoying a picnic, or participating in recreation

programs. Individuals with disabilities are encouraged to participate in general recreation classes offered countywide. If reasonable accommodation is necessary to participate, the request can be made to the program staff or through the Therapeutic Recreation Program Section. In addition to offering general recreation programs, the Department also offers its own therapeutic recreation at the Club Manager's Association of America Therapeutic Recreation Complex in addition to collaborating with the public school district and non-profit charitable organizations including:

- Special Olympics Florida: Palm Beach
   County provides year-round sports training
   and athletic competition in a variety of
   sports for children and adults with
   disabilities
- Arts4All Florida: Palm Beach County is an affiliate and sponsor of Arts4All Florida which works to provide programming where people with disabilities can learn through, participate in, and enjoy the arts

# program development

While developing and offering new recreation programs is in line with the vision and mission of the Department, it is important that it is done strategically to make the effective use of our resources.

It can sometimes be easy to get excited about a new program idea, but the work and resources needed to plan, develop, market, and offer that new program requires that staff are thoughtful in their program development approach. To ensure that this takes place, the Department has established a program planning and approval process.

When staff have an idea for a new program, whether it was inspired by a new trend, what a neighboring park and recreation organization may be offering, or suggested to them by one of their constituents, they should bring the idea to their supervisor with a basic structure for the program to determine if there is initial support to proceed. Once securing their supervisor's support, staff should begin the process of researching and gathering the necessary information to seek official approval.

#### PROGRAM PLANNING AND APPROVAL

Prior to marketing and implementing a new program idea, staff are required to have an approved Program Planning Worksheet (PPW) for each program. The Program Planning Worksheet walks staff through several important steps to ensure that the program is a good fit for the Department, has the necessary resources to support the program, and has the proper approval. The PPW does this by incorporating the following steps

- Ensuring alignment with the County and Department mission and strategic priorities
- Confirming that the recreation program is included in the annual budget or that a new program can be integrated within the existing budget
- Reviewing alignment with the six Program and Service Determinants described on page 26
- Establishing program goals, objectives, and participant outcomes descri ed on pages 27 34
- Researching other similar service providers and options within the community
- Documenting recreation program details and estimated expenses and financial projections

After staff complete the Program Planning Worksheet for the proposed program, they upload the document to the Department's internal SharePoint site for review and approval by supervisors.

# program development

#### PROGRAM PLANNING AND APPROVAL (CONTINUED)

New programs require Department approval, while existing programs already authorized in the Department budget are approved at the Division level. Once approved, new programs are added to the Department Revenue Budget and the section-specific Fiscal Year Fee-Based and Free Leader-Directed Master List. Regardless of whether a program is new or existing, the Program Planning Worksheet must be approved prior to marketing or implementation of the program.

The full Recreation Program Planning Procedures and Approval Process can be found in Appendix XI and examples of Program Planning Worksheets are located in Appendix VII.



# program evaluation

Evaluation of our recreation programs is a critical piece of the programming process to ensure that we continue to offer activities in alignment with our vision and mission while operating in an effective and efficient manner.

Program evaluation assists us in making well-informed decisions regarding management of the programs we provide. Although there is no crystal ball that can predict with certainty whether a program will be successful, if it will attract a specific audience, or if objectives will be met, evaluation can provide insights that help us feel more confident when creating, changing, expanding, or eliminating a program (or a specific aspect of a program).

PURPOSE OF PROGRAM EVALUATION	WHAT WE AIM TO LEARN	ACTIONS WE MAY TAKE
Help others understand the program and its performance  Offer opportunities for community input and for staff to see programs from the customers' point of view  Create accountability  Discover opportunities to improve programs for constituents  Increase effectiveness of program and instructors	Who is the program serving?  Is the venue adequate for the program?  Is the instructor effective at delivering the program content?  Are the program activities engaging?  Has the program achieved its expected objectives and outcomes?  Is the program meeting community needs?  Are there appropriate budgetary and personal resources allocated to the program?  Is the program worth the expense?	Implement changes to improve programs  Re-allocate resources to provide a better experience or more effective program delivery  Determine future training needs for program staff and volunteers  Determine if additional support or collaboration is necessary  Determine if program divestment is necessary  Inform and influence decisions-makers and stakeholders on the value of the program

## program evaluation

#### **RESPONSIBILITY FOR EVALUATION**

Due to the unique nature of our recreational programs and services, direct supervisors and managers play a key role in program evaluation. Much of the evaluation process is documented within the Program Planning Worksheets (PPW) which serve as the primary tool to document program development, approval, and evaluation.

Within three weeks after the conclusion of the program, staff input a variety of data used to evaluate the performance of the program into the PPWs, including:

- Program expenses and revenues
- Instructor and/or staff costs
- Volunteer hours and in-kind support
- Equipment and inventory
- Registration and attendance totals
- Whether goals, objectives, and outcomes were achieved and what benefits participants received
- Other important metrics related to eKPI questions

Staff and supervisors evaluate programs on an on-going basis. Results from previous years are stored on SharePoint so that staff may compare results and adjust as needed when determining if the program is cost-effective, well-attended, meeting its objectives, and providing a service that is valuable to the community. This allows staff to make informed decisions about the future of programs, including whether to continue, expand, outsource, or discontinue each one.

# program evaluation

#### **PROGRAM EVALUATION METHODS**

The Department uses various methods of evaluating our programs and services and collect the data mentioned earlier in this section to make informed decisions moving forward. Types of common program evaluation methods include:

- Staff collect and compare data related to participation, attendance, revenue, and expenses from Department software programs and spreadsheets
- Staff create pre and post-program participant survey reports to collect feedback on the instructor and participant satisfaction with program activities and setting
- Staff observe and measure participant behavioral changes or impacts to understand what the
  participants achieved or learned as a direct results of participating in the program
- Staff conduct internal meetings and debriefs to collect feedback and insights from staff and instructors

Examples of program evaluation methods currently in use by the Department are included in Appendix XII, as well as examples specific to measurement of program outcomes located in Appendix VIII.



# program and service statistics

Palm Beach County Parks & Recreation Department utilizes several tools to manage its recreation program operations with each one able to provide reports and statistics related to program offerings, participation, and program participants.

A key source of these reports and statistics is our RecTrac software which is used to manage program registrations, permits, facility bookings, and rentals while golf programs and services utilize the ForeUp software program. Staff can access a large variety of reports and statistics necessary to manage and monitor their programs as needed through these software programs. They also utilize spreadsheets to input and share data. A sample of commonly used reports and statistics are included in Appendix XIII.

These reports are used by staff to update organizational key performance indicators and are an important resource for staff to consider when evaluating program offerings and determining if changes are necessary or if programs should be considered for expansion or elimination.



# program elimination

Eliminating program offerings from our overall portfolio can sometimes be a difficult task, especially when the program may still be meeting the minimum requirements in terms of participation and finances.

Every program offered, even those that end up being cancelled, still require Department resources and may present opportunity costs in that they take up time, facility space, marketing efforts, etc. that could have been utilized towards a more successful program. As part of the previously described program evaluation process, staff should be considering which programs should be eliminated or refreshed alongside conversations about what new programs may be offered or how current programs can be improved.

To make the determination of which programs should be considered for elimination (or be refreshed into a new program or package), examples of signals to be aware of are listed in the graphic on the right.

Before making the decision to fully eliminate a program, especially if the audience being served or if the program area is a priority to the Department, staff should consider if the program could be revamped or refreshed to make it a better fit for our users. For example, some questions to consider that could make a program new again or more attractive include:

- Would changing the time (day of the week, time of day, shorten the length of program) or place where the program is offered open it up to a new audience?
- Could the name or description be updated to be more appealing? Is there some aspect of pop culture or societal trends that could be used in marketing or to theme the program to make it more current?

(continued on next page)

# Signs That a Program Should Be Considered for Refresh or Elimination

### As a Result of Program Evaluation Data:

- Program has reached the end of its lifecycle and no longer meets registration or financial expectations
- Program is not meeting expected objectives or outcomes
- Resources necessary to provide program are outpacing the program benefits

## As a Result of Internal Discussion and Evaluation:

- Resources required to offer the program successfully outweighs the value of providing it
- Changes necessary to continue to offer the program in a safe and/or quality manner requires more resources than the program can support
- Facility space and resources could be better put towards a new recreation program or service opportunity

### As a Result of Community or Societal Shifts:

- A new recreation provider enters the community and creates a situation where the market becomes too saturated to successfully continue the program
- Community demographics or recreation trends shift, making offering the program (or current number of programs) no longer viable
- Fluctuations in the economy, job market, etc. make the program too difficult or impractical to offer (or for individuals to participate)

# program elimination

 Could you reduce or eliminate any barriers to participation such as difficult registration processes, participant equipment and supply needs (especially for introductory-level programs), etc. Is it worth reaching out to past participants who did not repeat the program to find out why they left?

Ultimately there will be some programs that will need to be phased out. Of course, eliminating a program is sometimes easier said than done. Once staff would like to recommend a program or service for elimination, steps should be taken to review the reasoning and impact of the decision with their supervisor.

Care should be taken to consider the current participants, users, and staff and how they will be affected. Being prepared and providing advance notice of the decision, reasons for the change, and alternative program or employment options, if available, will often help soften any negative feedback that you may experience.

Depending on the situation and nature of the program, assistance may be required from marketing and support staff for assistance in communicating and finalizing the removal of the program. Additionally, advance notification should be shared with internal staff such as those working in affected facilities or in customer service roles.



# program management policies

Palm Beach County Parks & Recreation Department has a variety of policies that influence program management, pricing, and implementation.

Several policies relevant to recreation program management are included on the following pages, along with additional details and context. Beyond these policies, staff also have access to the full set of Department policies through SharePoint. Staff are encouraged to refer to them for further direction.

#### PROGRAM PRICING AND COST-RECOVERY

Palm Beach County Parks & Recreation Department provides a variety of diversified services through the development, maintenance, and programming of a quality countywide parks and recreation system. The department's philosophy towards programming and related pricing is to create social equity through affordable access to our parks and services. The Department considers many factors in establishing fees and generally serves as the affordable public option to private market rates for any similar services.

Meeting the public demand for services requires a fiscally sound policy to establish fair and reasonable fees and charges to supplement operating expenses where possible thereby reducing the demand on ad valorem funding. It is the challenge of the department to meet these goals while continually raising professional standards and the quality of services to meet citizen expectations.

While the Department does not adhere to a strict cost-recovery model, we utilize a service level classification matrix to guide our fee-setting decisions, ensuring they are justifiable and aligned with our fiscal goals. Furthermore, fees are reviewed internally as part of the annual budget process, allowing for regular adjustments and updates to align with financial objectives and community needs.

A copy of the Department Fees and Charges Policy as well as the current Fee Schedule are included in Appendix XIV.

#### PARTICIPANT AND SPECTATOR CODE OF CONDUCT

Palm Beach County Parks & Recreation Department seeks to provide positive recreational experiences in which all individuals are welcome and treated with respect, sensitivity, and fairness. The Department sets clear expectations and guidelines for behavior amongst program participants and spectators through code of conduct guidelines and associated procedures.

Because of the variety of unique programs, recreation spaces, and audiences that the Department oversees, each Division (through their Director or designee) is granted the authority and responsibility to develop individual code of conduct rules and procedures to best suit individual program groups or events. These individual code of conduct rules shall include and/or address the following items (as applicable):

- · Respectful behavior
- Fair play and sportsmanship
- Safety to self and others
- Appropriate attire
- Rules and consequences for instances of discrimination, fighting or disruptive behavior, and other violations of the code of conduct (in alignment with department and county policies)

In general, users are informed of Code of Conduct guidelines during the program registration process, and where applicable, also at orientation. The Department also uses additional methods to communicate these guidelines to participants, spectators, and staff by publishing them in program guides and handbooks, posting signage at program sites, and online. Staff also receive training to ensure they are familiar with the Code of Conduct and understand their role in enforcing it.

A copy of the Department's approved Code of Conduct guidelines and examples of Code of Conducts being communicated to participants and spectators are included in Appendix XV.

These images are examples of the types of signage that the Department uses to communicate Code of Conduct to participants and spectators on-site at its facilities.





#### **CONCUSSION PROTOCOL**

Palm Beach County Parks & Recreation Department has established a policy outlining concussion protocol to ensure the safety and well-being of program participants recreating on Department-managed property. This protocol provides guidelines for the education and management of concussions and head injuries, ensuring adherence to the Florida State statutes, and applies to all Department programs, volunteers, and third parties utilizing Department parks and facilities.

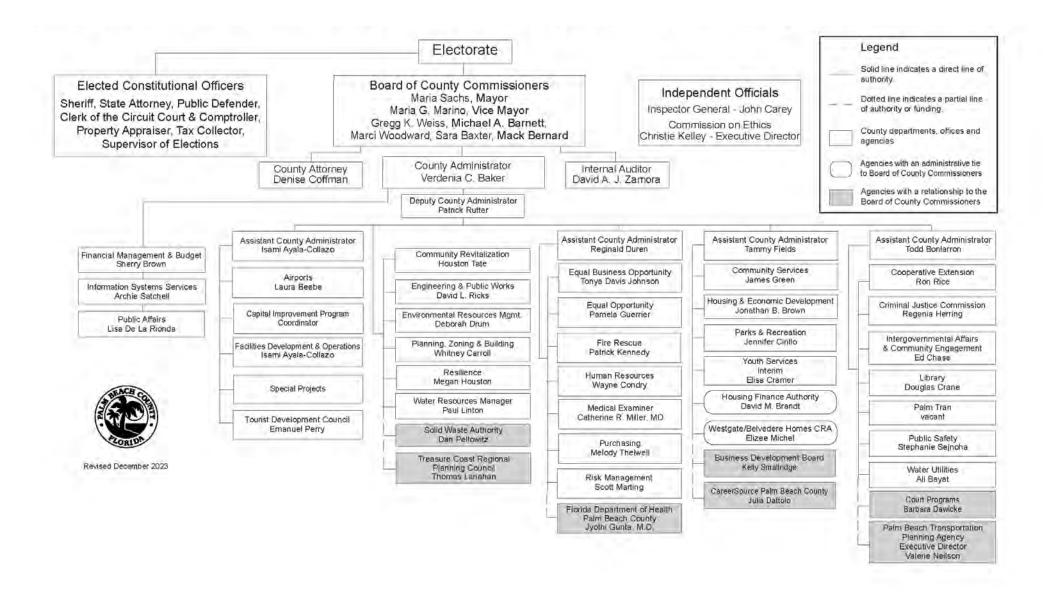
A copy of the Department's approved policy and procedures on concussion protocol as well as Florida statutes regarding the subject and related educational materials are included in Appendix XVI.



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# appendix i organizational charts





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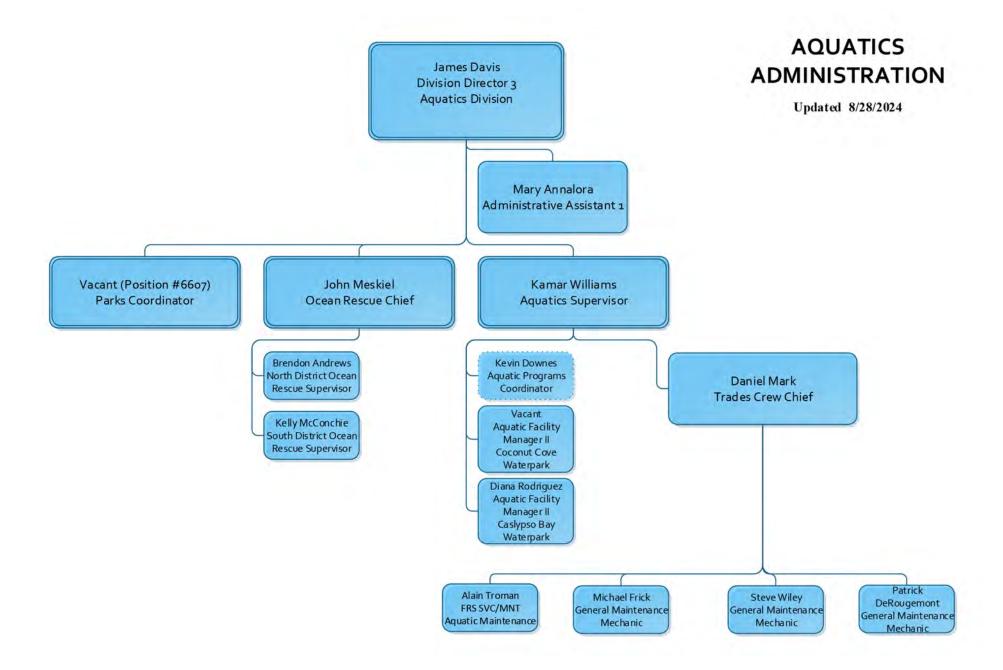
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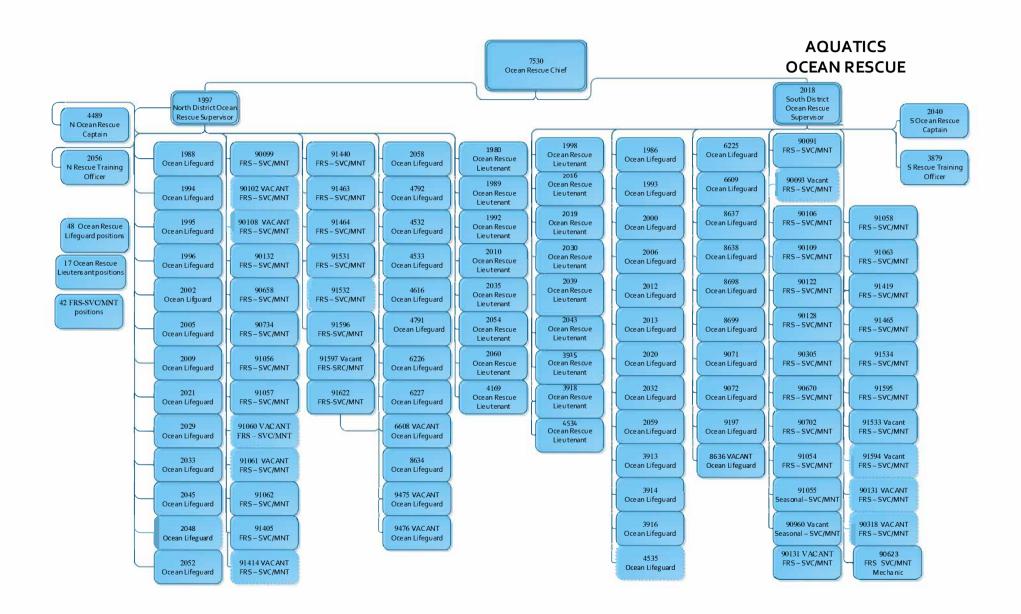
Eric Rein Golf Operations Supervisor

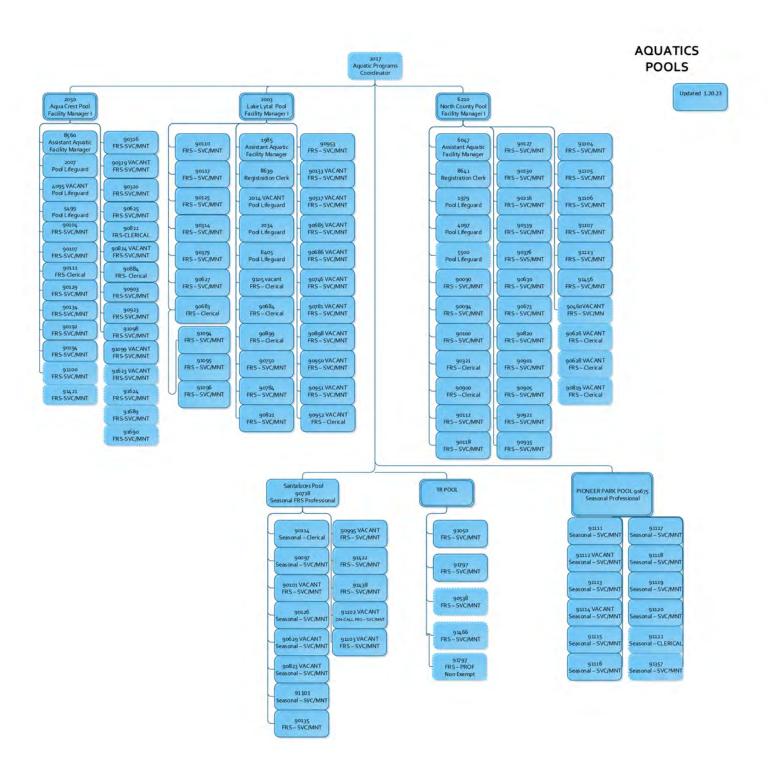
Kirk Brooks Manager, Parks Support Services

Bonnie Lemay Administrator Morikami Park

Updated as of 8/07/2024









#### Office of Public Engagement

Chris Korbelak Manager

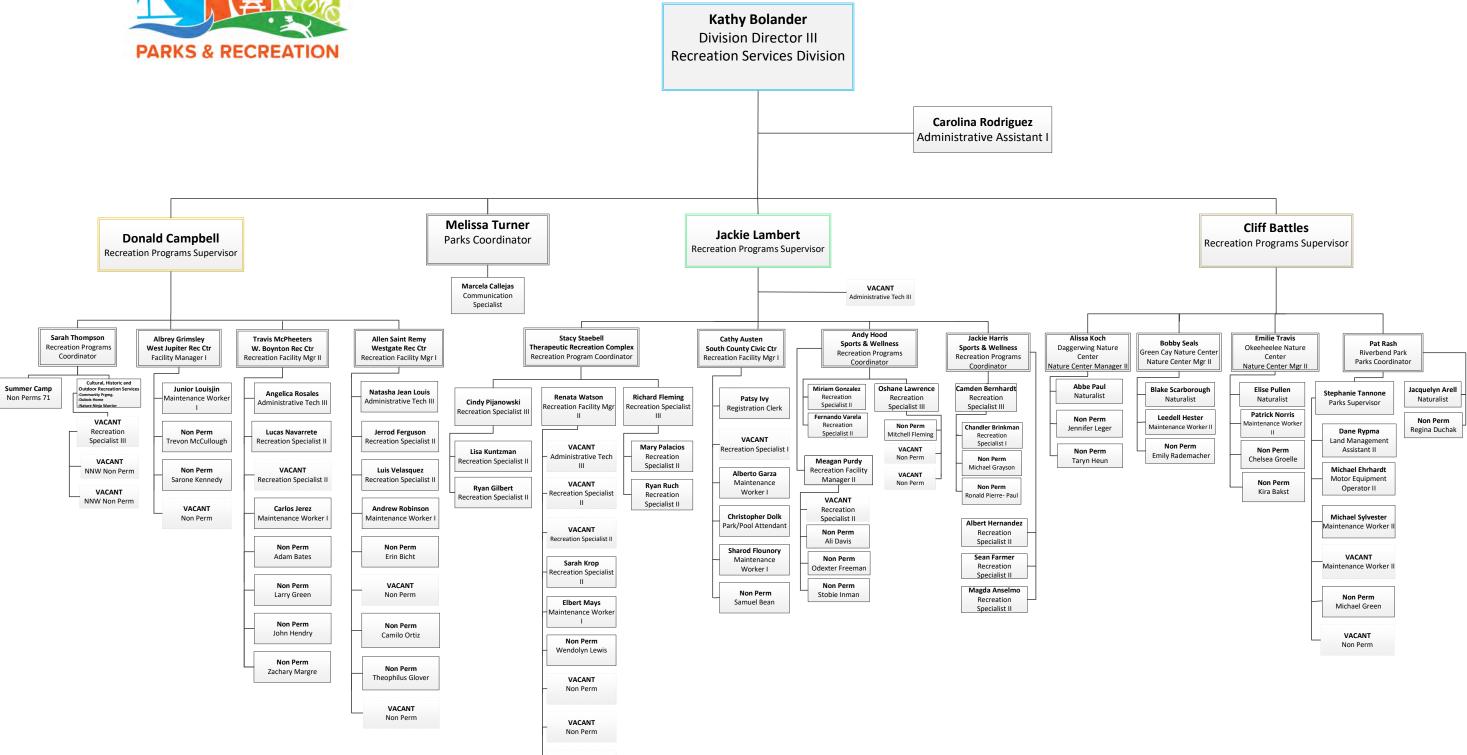
Stephanie Surrena Outreach & Public Information Coordinator Alyssa Tagdharie Public Relations Specialist Daniella Robbins Communications Specialist **Bunny Dodson** Administrative Technician II (FRS-Clerical) Kimberly Krieger Graphic Designer II (FRS-Tech)

Jenny Puentes Graphic Designer I (FRS-Tech)



#### Parks and Recreation Department

Recreation Services Division
As of 08/12/2024



VACANT Non Perm



# **Recreation Services Division Adminstration**

**Kathy Bolander Division Director III** 4158 Perm **Carolina Rodriguez Administrative Assistant I** 3866 Perm **Donald Campbell Jackie Lambert Cliff Battles Recreation Programs Recreation Programs Recreation Programs** Supervisor Supervisor Supervisor Sports & Wellness **Recreation Centers Nature Centers** Summer Camp Therapeutic Rec Center Riverbend Park C.H.O.R South County Civic Center 8555 Perm 6740 Perm 4164 Perm

Melissa Turner
Parks Coordinator

2062 Perm

Marcela Callejas Communications Specialist 1932 Perm



# Recreation Centers Summer Camp C.H.O.R

Donald Campbell
Recreation Programs Supervisor
6740 Perm

#### **Sarah Thompson**

Summer Camp Cultural, Historic, & Outdoor Recreation - Community Programming -Dubois Home - Nature Ninja Warrior

Recreation Programs Coordinator 1982 Perm Travis McPheeters
West Boynton Recreation Center

Recreation Facility Manager II 6407 Perm Allen Saint Remy Westgate Recreation Center

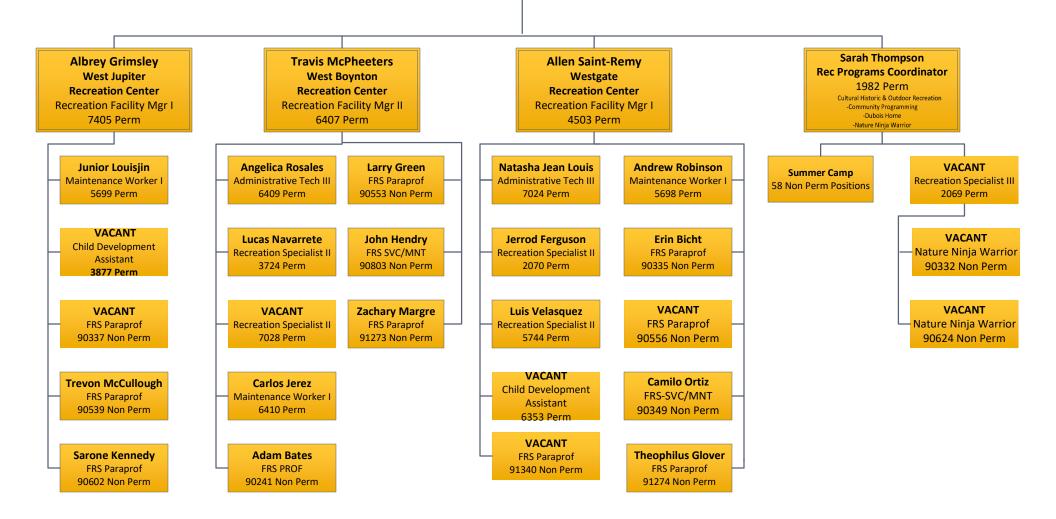
Recreation Facility Manager I 3727 Perm Albrey Grimsley West Jupiter Recreation Center

Recreation Facility Manager I 7405 Perm



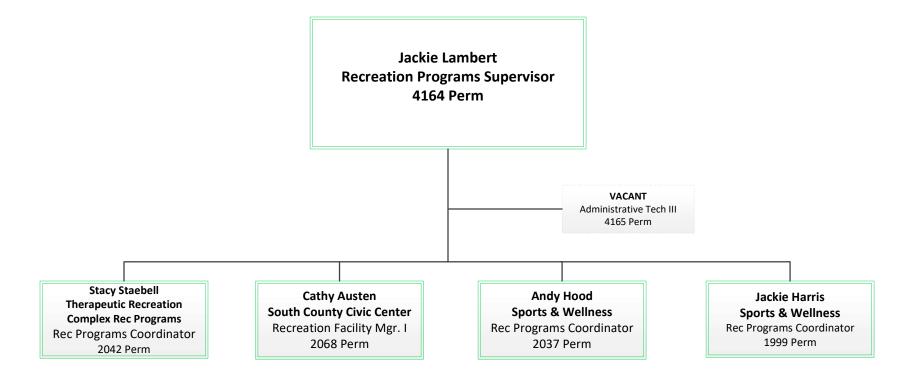
#### **Donald Campbell**

Recreation Programs Supervisor 6740 Perm





# Therapeutic Recreation South County Civic Center Sports and Wellness



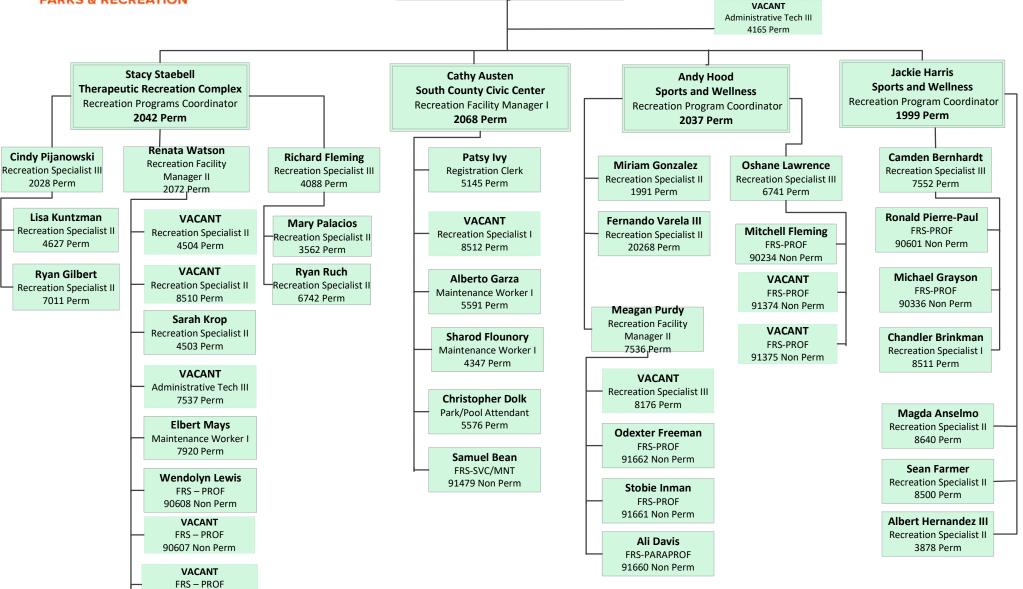


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VACANT

FRS – PROF
91051 Non Perm

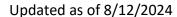
# Jackie Lambert Recreation Programs Supervisor 4164 Perm





# **Nature Centers Riverbend Park**

**Cliff Battles Recreation Program** Supervisor 8555 Perm **Bobby Seals Emilie Travis** Alissa Koch **Pat Rash Daggerwing Nature Center Green Cay Nature Center Okeeheelee Nature Center Riverbend Park** Nature Center Manager II Nature Center Manager II **Parks Coordinator** Nature Center Manager II 5704 Perm 7193 Perm 1987 Perm 5141 Perm





Cliff Battles
Recreation Program
Supervisor
8555 Perm

Alissa Koch

Daggerwing Nature Center

Nature Center Manager II

5704 Perm

Abbe Paul Naturalist 5705 Perm

Jennifer Leger FRS-PROF 91346 Non Perm

Taryn Heun FRS-PROF 91304 Non Perm Bobby Seals Green Cay Nature Center Nature Center Manager II 7193 Perm

> Blake Scarborough Naturalist 3725 Perm

Leedell Hester Maintenance Worker II 8488 Perm

Emily Rademacher FRS PROF 91347 Non perm Emilie Travis
Okeeheelee Nature Center
Nature Center Manager II
5141 Perm

Elise Pullen Naturalist 5498 Perm

Patrick Norris Maintenance Worker II 7565 Perm

Chelsea Groelle FRS Paraprof 90350 Non Perm

Kira Bakst FRS PROF 90689 Non Perm Pat Rash Riverbend Park Parks Coordinator 1987 Perm

Jacquelyn Arell

Naturalist

5142 Perm

**Regina Duchak** 

**FRS PROF** 

90696 Non Perm

Stephanie Tannone Parks Supervisor 7539 Perm

Dane Rypma
Land Management
Assistant II
7185 Perm

VACANT Maintenance Worker II

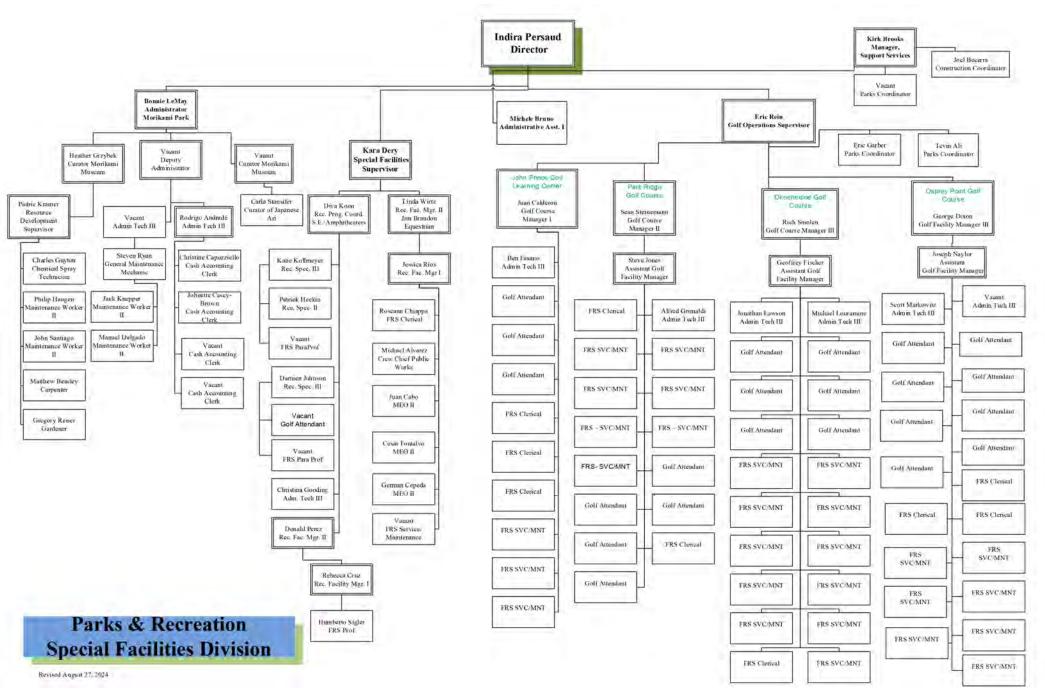
Michael Ehrhardt Motor Equipment Operator III 8561 Perm

8503 Perm

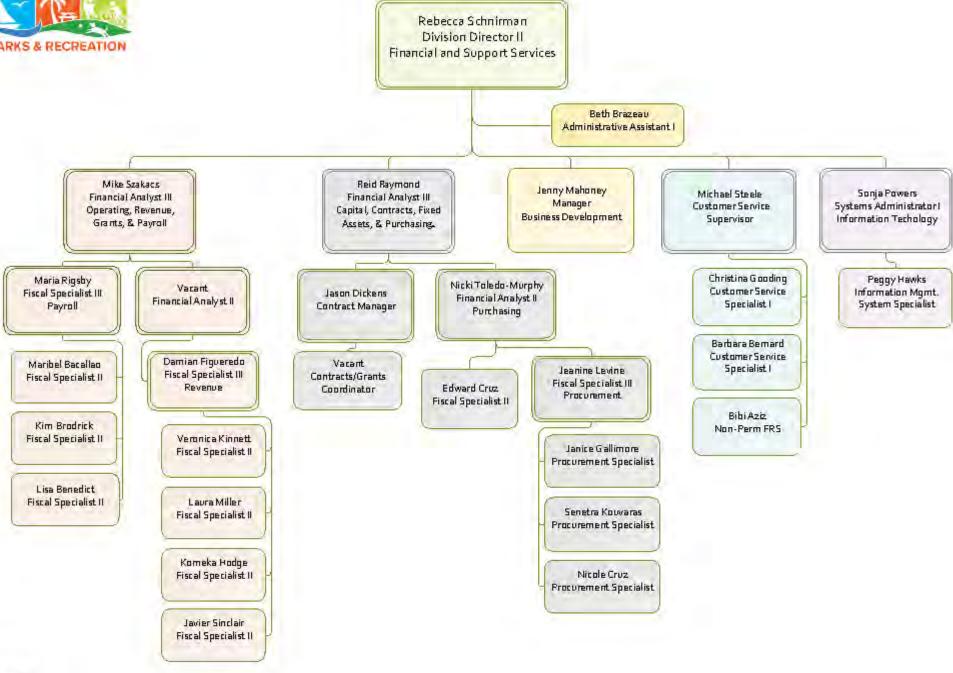
Michael Sylvester Maintenance Worker II 1883 Perm

> Michael Green FRS SVC/MNT 91376 Non Perm

VACANT FRS SVC/MNT 91377 Non Perm







Staffing Levels Permanent

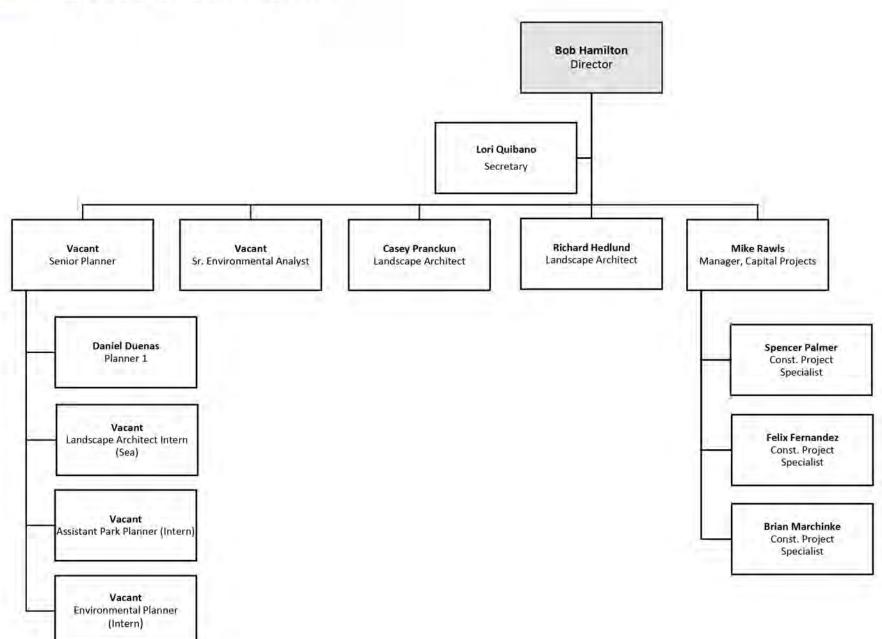
Non-Permanent 1 29 Total

28



# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT

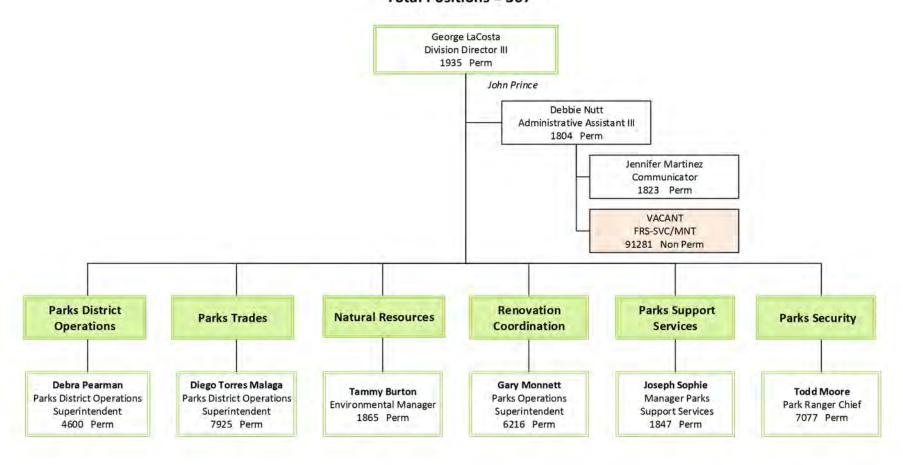
Planning, Research and Development Division



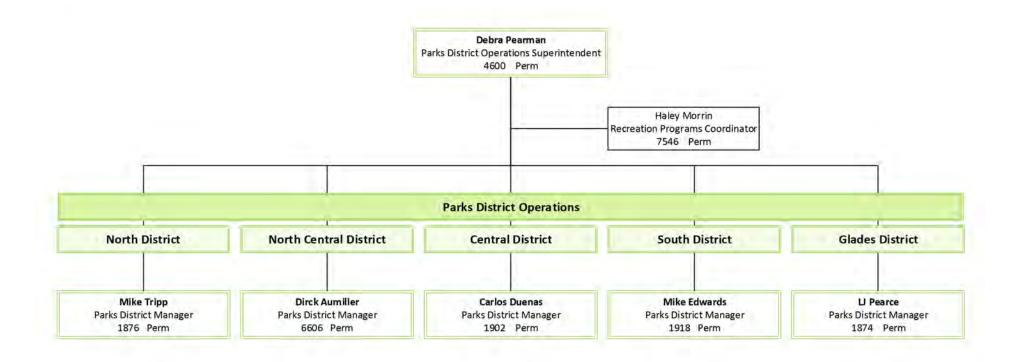


# **Park Operations Division**

Perm Positions = 312 Non Perm Positions = 55 Total Positions = 367



## **Parks District Operations**



#### Debra Pearman Updated 9/18/2024 Parks District Operations Superintendent North District 4600 Perm Mike Tripp Parks District Manager 1876 Perm Port Rd Park & Athletic Field Maintenance **Peanut Island Campground Operations** VACANT Michelle Tremblay Parks Supervisor Parks Supervisor 1957 Perm 6224 Perm Carlin Jupiter Farms Port Rd/Loggerhead / DuBois/Carlin Port Rd/Loggerhead Rosa Caceres Recreation Facility Manager I Frank Barajas Brian Leidig Mickey Jackson Mark LeCounte 8553 Perm Public Works Crew Chief Public Works Crew Chief Public Works Crew Chief Public Works Crew Chief 7403 Perm 5135 Perm 1926 Perm 7019 Perm Daniel Wilson Trades Crew Chief Marie Soule VACANT Eric Cain Jules Florexil Eric Cauley 9477 Perm Motor Equipment Operator III Maintenance Worker II Motor Equipment Operator III Maintenance Worker II Motor Equipment Operator II. 1928 Perm 1878 Perm 1826 Perm 1841 Perm 7406 Perm Melissa Deutsch Administrative Technician III VACANT Chad Scott Roges Anesca Bernard Edouazin Patrick Spears 6624 Perm Motor Equipment Operator II Maintenance Worker II Maintenance Worker II Motor Equipment Operator II Maintenance Worker II 5965 Perm 1977 Perm 1978 Perm 1919 Perm 1975 Perm Olege Seulmot Motor Equipment Operator III Fabien Pierre Abdul Fornah Joseph Shores **David Napier** 1898 Perm Maintenance Worker II Motor Equipment Operator II Maintenance Worker II Maintenance Worker II 1849 Perm 1924 Perm 3663 Perm 7401 Perm VACANT Campground Attendant Thomas Susko Elijah Caron VACANT VACANT 8513 Perm Maintenance Worker II Maintenance Worker II Motor Equipment Operator II FRS - SVC/MNT 7179 Perm 6727 Perm 6041 Perm 90695 Non Perm Jorge Mera Public Works Crew Chief Eleazar Anaya Nesley Pierre VACANT John Morales 6618 Perm Maintenance Worker II Maintenance Worker II Maintenance Worker II FRS - SVC/MNT 8632 Perm 1965 Perm 1912 Perm 91275 Non Perm Jahn Hepp Gabriel Wall Curtis Williams Motor Equipment Operator III Vincent Smith 1829 Perm Maintenance Worker II FRS - SVS/MNT Maintenance Worker II 1890 Perm 7016 Perm 91276 Non Perm Javier Aguilar Motor Equipment Operator III Oscar Gil Angelot Pierre Gabriel Guzman 6354 Perm FRS - SVC/MNT Maintenance Worker II Maintenance Worker II 6219 Perm 6723 Perm 91277 Non Perm Lester Sammy Motor Equipment Operator III Neil Curra Byron Hemmings

FRS-SVC/MNT

91553 Non Perm

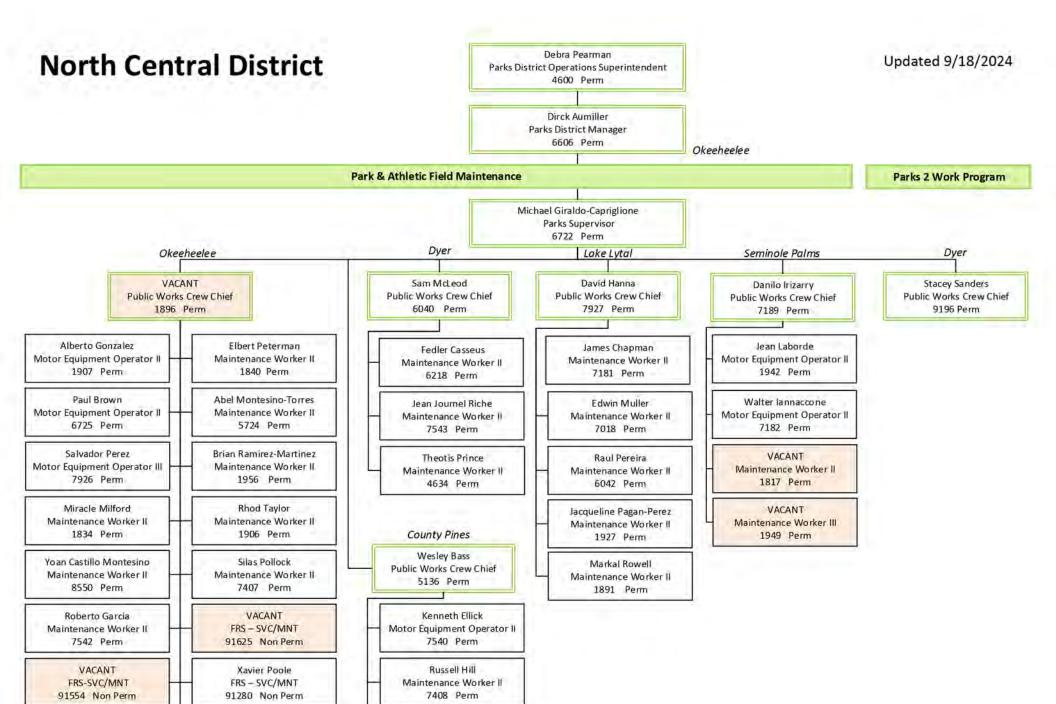
FRS - SVC/MNT

90692 Non Perm

5703 Perm

Daniel E. Shalloway Golf Attendant 5712 Perm

Sean Reilly FRS – SVC/MNT 90693 Non Perm



Dalinally Diaz Cedeno

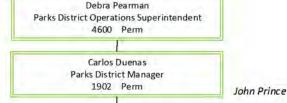
Maintenance Worker II

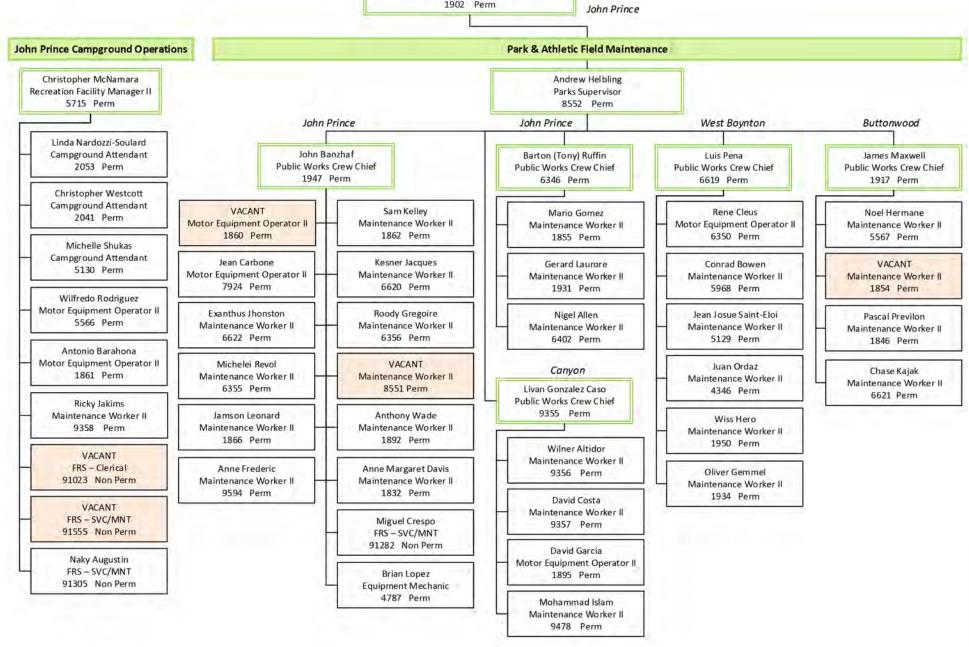
1974 Perm

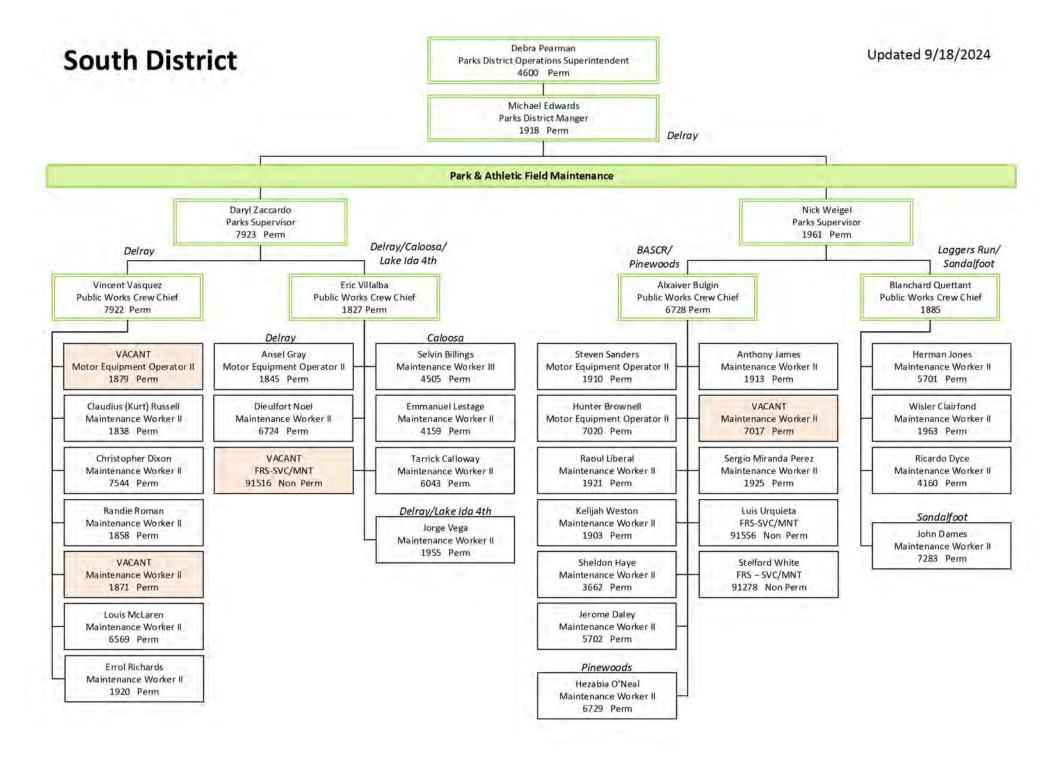
Albert Rodriguez

FRS - SVC/MNT

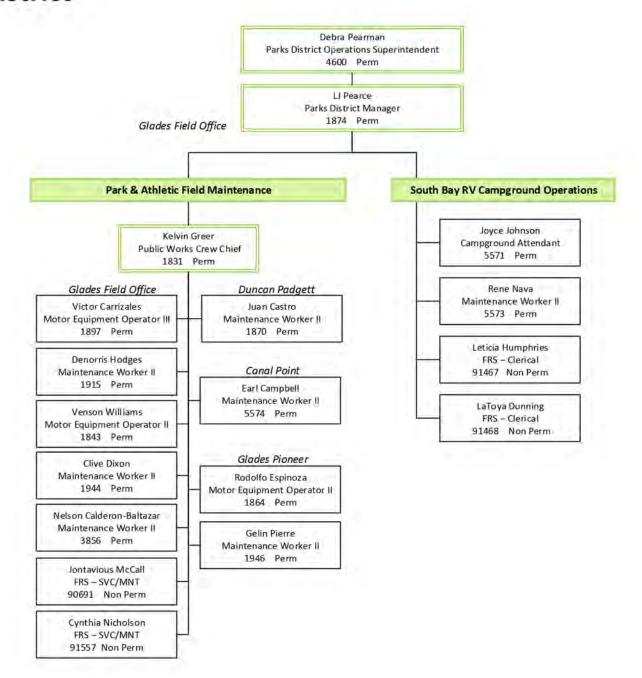
91279 Non Perm



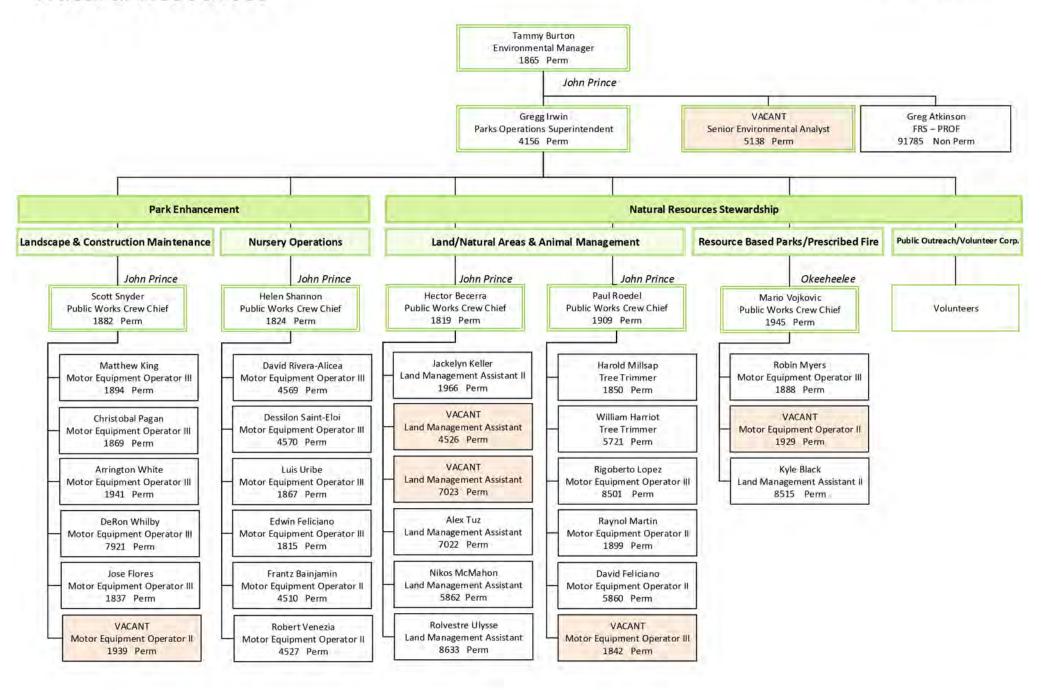


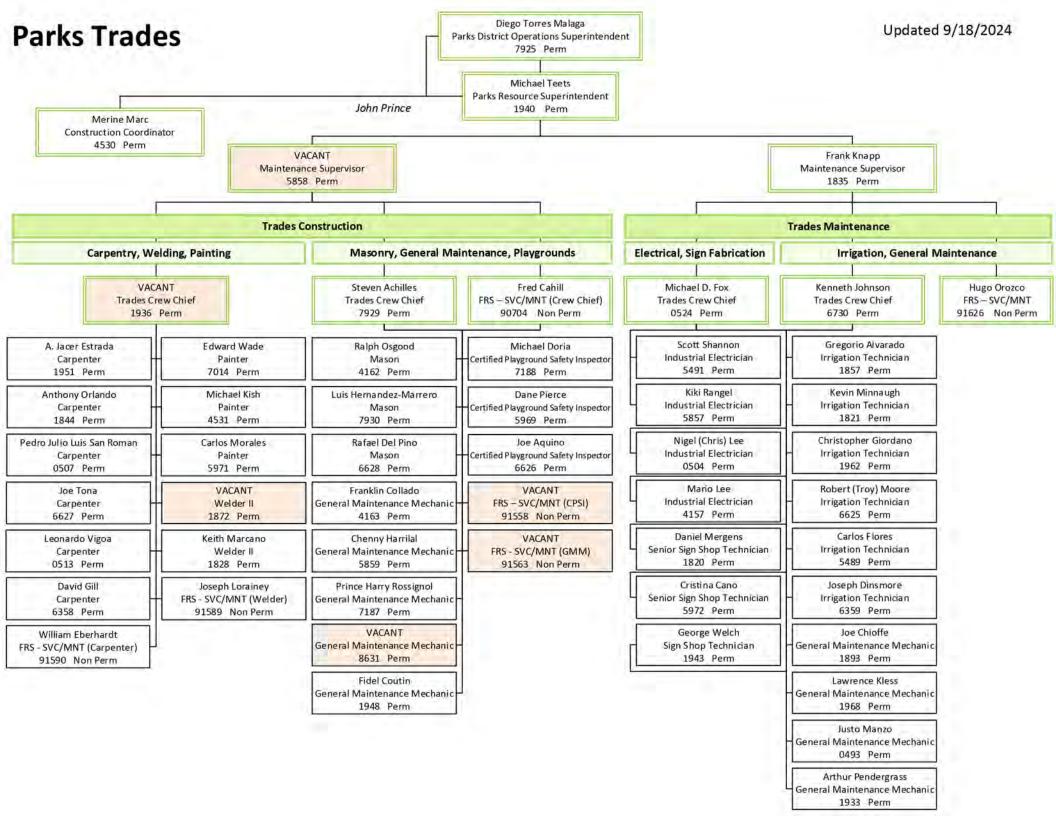


Glades District Updated 9/18/2024

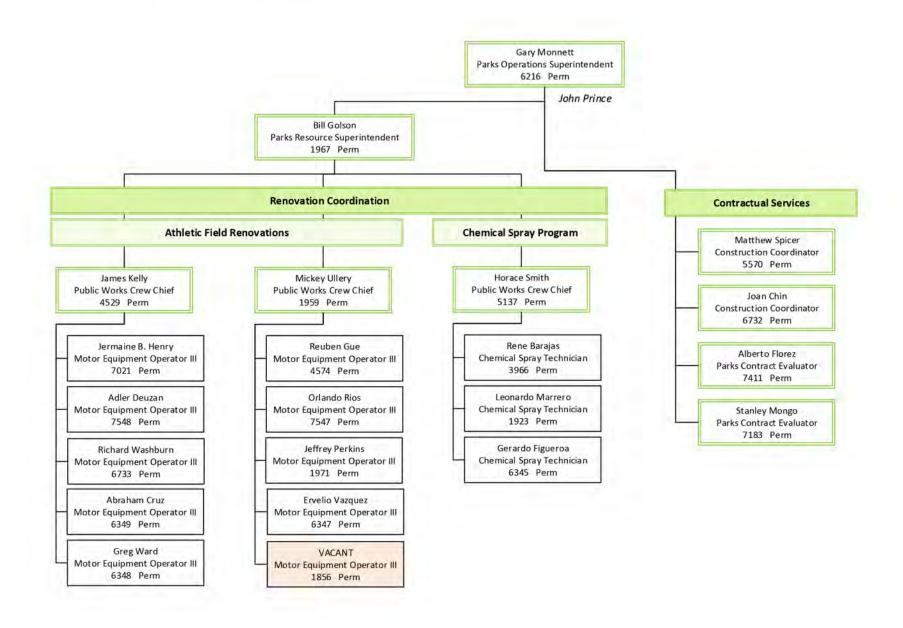


#### **Natural Resources**

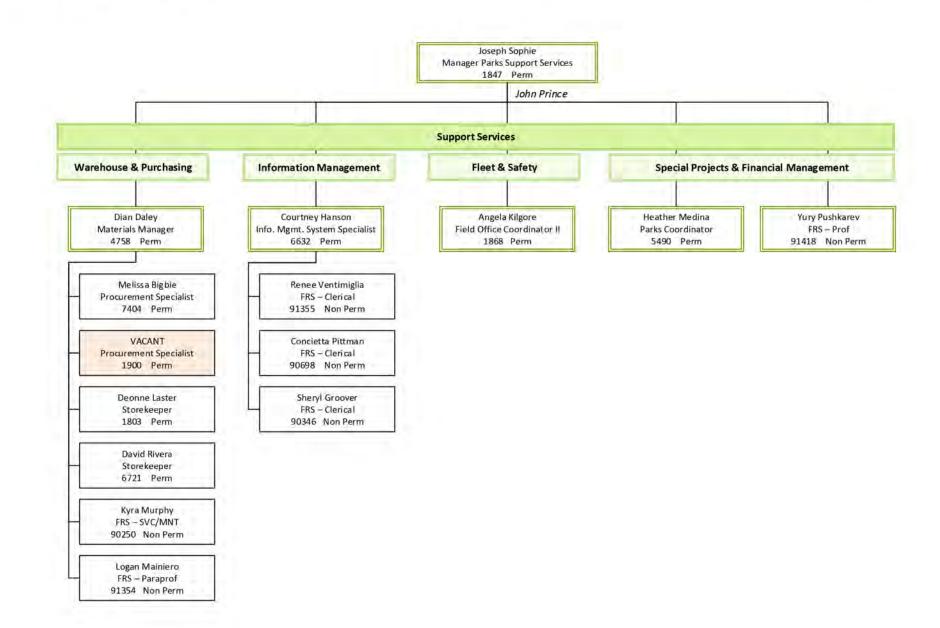




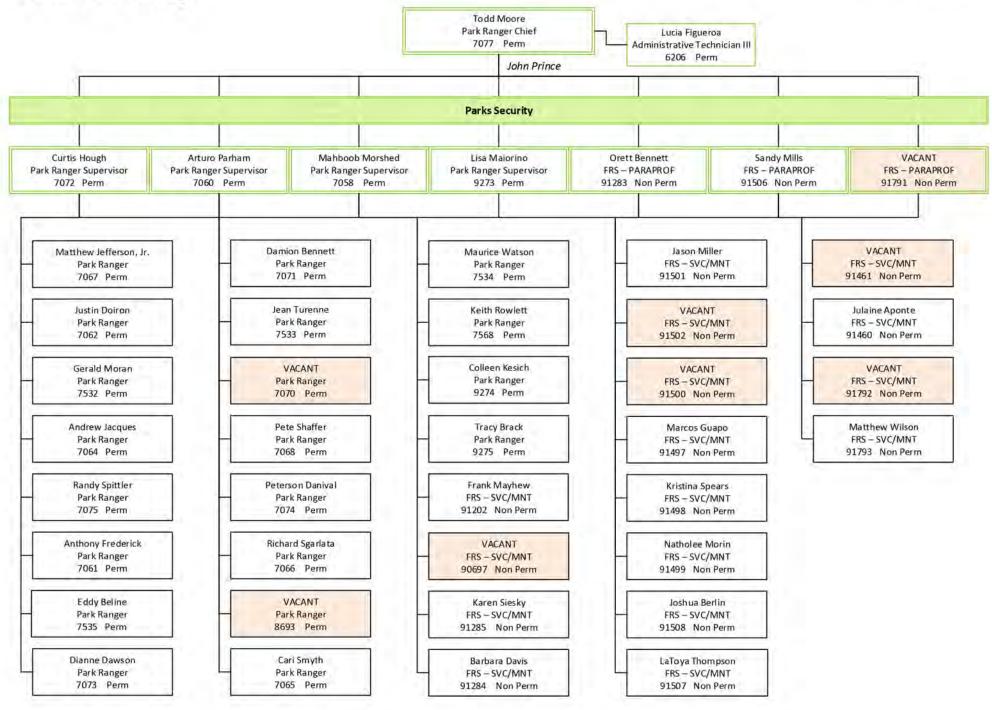
#### **Renovation Coordination**



# **Parks Support Services**



## **Parks Security**



# appendix ii demographics and leisure trends reports



2024 DEMOGRAPHIC AND LEISURE TRENDS ANALYSIS





## **Special Thanks**

#### **Board of County Commissioners**

District 5 - Mayor, Maria Sachs

District 1 - Vice Mayor, Maria G. Marino

District 2 - Commissioner, Gregg K. Weiss

District 3 - Commissioner, Michael A. Barnett

District 4 - Commissioner, Marci Woodward

District 6 - Commissioner, Sara Baxter

District 7 - Commissioner, Mack Bernard

County Administrator, Verdenia C. Baker

#### Parks and Recreation

Director - Jennifer Cirillo Deputy Director - Paul Connell

> Developed and Designed by: Bob Hamilton and Daniel Duenas

Palm Beach County Parks and Recreation Department 2700 6th Ave S, Lake Worth Beach, FL 33461 https://discover.pbcgov.org/parks



Palm Beach County Board of County Commissioners

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# INTRODUCTION

#### **Executive Summary**

The Palm Beach County Parks and Recreation Department is in the process of developing it's first ever Comprehensive Park Master Plan ("Plan"). The primary purpose of this Plan is to guide the Department over the next 20 year period as well as to meet CAPRA requirements and standards. A key component of the planning process is a Demographic and Leisure Trends Analysis. This analysis will help provide a thorough understanding of the demographic characteristics of residents within Palm Beach County as well as identify national, state and local recreational trends. The Leisure Trends component of this report assesses current and projected leisure trends and determines how those trends might impact existing and future user populations within Palm Beach County. The results of the analysis will be used to determine the community's priorities for developing new facilities, programming and operational needs within the Parks and Recreation Department.

# Summary of Palm Beach County Demographic Trends

 Palm Beach County's permanent population is expected to grow from 1,527,392 residents in 2023 to over 1.78 million residents by 2045 according to the University of Florida's Bureau of Economic and Business Research. This projected increase of roughly 250,000 new residents over the next 21 years will place additional pressure on the Department to develop, program and maintain park facilities in order to maintain a high-quality level of service.

- An additional 85,524 new households are expected to be formed by 2045. Much like the overall population these new households will demand a variety of recreational needs.
- Palm Beach County's residents will continue to age, particularly those residents over the age of 80. By 2045 nearly 13% of all the county's residents will be over the age of 80, up from 7.3% in 2020. The recreational needs of this population segment differ significantly than those younger age segments.
- Palm Beach County's residents will continue to become more racially and ethnically diverse. In 2020 54,2% of the population identified as being white, with 19.3% identifying as black and 23.4% identifying as Hispanic. By 2045 46% of the population is projected to identify as white, with 29% identifying as Hispanic and 21% identifying as black.

Household income levels are increasing but are not outpacing inflation. The \$150,000 to \$199,999 income segment is expected to experience the greatest increase over the next five year period (8% in 2023 to 10.5% in 2028) followed by the \$100,000 to \$149,999 annual income segment (17.3% in 2023 to 19.5% in 2028). While these increases are a positive sign, 55.3% of the county's population will still reside in households earning under \$100,000 annually in 2028. The need for free and affordable recreational programming should remain a high priority for the Department.

# **Summary of National Recreation Leisure Trends**

- Pickleball remains the fastest growing sport in America. Participation almost doubled in 2022, increasing by 85.7% year-over-year and by an astonishing 158.6% over three years.
- Basketball, soccer (outdoor), football (flag), and football (tackle) all
  posted nice three year total participation increases of over 4.5%.
   Basketball had the highest three-year increase of 13.0%.
- For the first time since 2015, every racquet sport increased its total participation number compared to the previous year.
- Participation in group fitness-based activities continued to struggle, but showed some signs of recovery. Boot camp style training, cardio kickboxing, and stationary cycling (group) all increased participation in 2022, but are still significantly down from their 2019 numbers.
- Golf and tennis continue to maintain their momentum. Golf (on or off-course) increased by 9.7 % last year, while tennis increased by 4.3%.
   Both sports have grown over 20% since 2019.
- Camping, fishing, and bicycling activities recovered to 2020 participation levels after showing slight decreases in 2021.

# Summary of Florida Recreation Leisure Trends

The following trends were sourced from the latest available Florida Statewide Outdoor Recreation Participation (SCORP) study that was completed by the Florida Department of Environmental Protection's Division of Recreation and Parks in 2023.

- COVID 19 had a significant impact on recreational services and programming but there is concern that it might not be sustainable.
   While the pandemic helped create a surge in outdoor pursuits, many of the new people are considered casual participants rather than dedicated outdoor users. This may result in a plateau or decline in future years.
- E-Bikes, Scooters and other Electric Mobility Devices are becoming more prevalent in recreational settings. In recent months and years, a wide variety of electric mobility devices have flooded the recreation market. These are giving users many new choices to enjoy the outdoors, especially those who might have mobility challenges, but they have also created a safety concern among trail managers and traditional trail users due to the speed of these devices. How compatible are they on shared-use trails that may include pedestrians, traditional bicyclists and equestrians and do they need their own trails?
- Demand for pump tracks is on the rise. Pump tracks have the ability to serve all ages and abilities, and their benefits are well documented. These facilities can help improve bike handling skills, spatial awareness and cooperation, and the space needed is often slightly larger than a baseball diamond.
- Technological innovations that benefit outdoor recreation.
   Reservation systems can also be made quick and easy online, and some outdoor activities, such as geocaching, can be done with a -



mobile phone or GPS tracking device. Drones continue to be an emerging trend in outdoor recreation, with new models becoming available each year along with new regulations for their use. Sophisticated remote-controlled (RC) airplanes and boats are on the market with the advent of lighter weight rechargeable batteries. While these hobbies may not yield high cardiovascular rewards, they are getting more people outdoors.

 Pickleball demand continues to grow throughout all of Florida. As reported in the 2019 SCORP, pickleball is an emerging outdoor sport, having grown an average of 11.5% per year from 2016 through 2021 (the last year survey data was available).

#### Summary of Palm Beach County Recreation Leisure Trends

- From a market potential standpoint, Golf, Fishing, Bicycling and Walking all rank above the national average in terms of market participation. Hunting, Freshwater Fishing, Target Shooting and Horseback Riding have market participation rates well below the national average.
- In regards to commercial leisure activity, Attending Horse Races, Art
  Galleries and Visiting Theme Parks ranked well above the national
  average. Playing computer games online also ranked above the
  national average which is concerning. Visiting Indoor Waterparks,
  Aquariums and Overnight Camping all ranked below the national
  average.
- A comparison of the 2015 and 2023 Needs Assessment report produced for the Department indicated that Restrooms, Shaded Areas, Beaches and Neighborhood Parks all remain high priorities for the residents of Palm Beach County.







# DEMOGRAPHIC ANALYSIS

#### Introduction

The purpose of this analysis is to provide the Department insight into the general characteristics of the county's population and identify market trends in recreation at the national, state and local level. It also assists the Department in developing a better understanding of the types of parks, facilities, and programs / services that are most appropriate to satisfy the needs of the county's residents.

The following analysis serves two purposes – it aims to answer the who and the what. First, the analysis assesses the demographic characteristics and population projections of Palm Beach County residents to better understand who the Department serves. Secondly, recreational trends are examined on a national, state and local level to understand what the county's resident's desire in regards to recreational amenities and programs. Findings from this analysis establish a fundamental understanding that provide a basis for prioritizing the community need for parks, trails, facilities, and recreation programs.

#### **Demographic Analysis and Methodology**

The following analysis describes the population characteristics within Palm Beach County. This assessment is reflective of the County's total population and its key characteristics such as age segments, race, ethnicity, and income levels. It is important to note that future projections are based on historical patterns and unforeseen circumstances during or after the time of the analysis could have a significant bearing on the validity of the projected figures.

Demographic data used for the analysis was obtained from U.S. Census Bureau, Environmental Systems Research Institute, Inc. (ESRI) and the University of Florida's Bureau of Economic and Business Research (BEBR), ESRI is the largest research and development organization dedicated to Geographical Information Systems (GIS) and specializing in population projections and market trends. BEBR produces Florida's official State and Local Population Estimates and Projections, which are utilized for budgeting, planning, policy analysis, and state revenue-sharing for cities and counties in Florida. All data was acquired in January 2024 and reflects actual numbers as reported in the 2020 Census. All estimates and projections are based upon Census 2020 data.

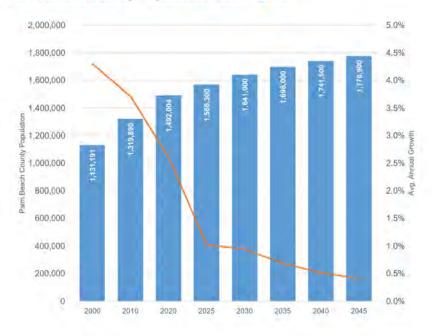


#### Population

Palm Beach County's population continues to increase, albeit at a reduced rate as a result of land constraints in the eastern portion of the county. The population has risen from 1,131,191 residents in 2000 to 1,527,392 in 2023, an increase of nearly 400,000 residents. BEBR projects that the average annual population growth rate will slow to 1% in 2025 and further decrease to .4% by 2045 as a result of land availability. Even with this slowdown, however, another 250,000 permanent residents are expected to reside within the county by 2045.

Population growth will be focused on four submarkets within the county: the western suburbs of Boynton Beach/Delray Beach, the Acreage, the Glades and urban infill development east of the Turnpike.

#### Palm Beach County Population: 2000 - 2045



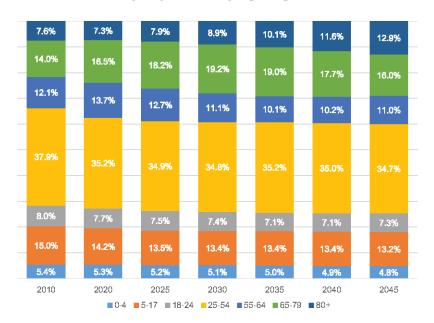
#### Population by Age Segment

Analysis of Palm Beach County's total population by age segment (cohorts) indicates an older populace, with over 40% of its residents being 55+-years-old in 2023. The population has a median age of 46.4-years-old which is significantly older than the U.S. median age of 38.9-years. Assessing the population as a Whole, the county is projected to continue slowly aging for the foreseeable future, particularly in those areas of the county with a high density of retirement communities.

By 2045 the 55+ population is expected to remain around 40% of the county's total population by 2045, however, there will be a steady and noticeable increase in the number of residents over 80 years of age. This is largely due to the increase in life expectancy coinciding with the remainder of the Baby Boomer generation shifting into the senior age groups.

Due to the continued growth of the older age segments, it is useful to further segment the "Senior" population beyond the traditional 55+ designation. Within the field of parks and recreation, there are two commonly used ways to partition this age segment. One is to simply segment by age: 55-64, 65-74, and 75+. However, as these age segments are engaged in programming, the variability of health and wellness can be a more relevant factor. For example, a 55-year-old may be struggling with rheumatoid arthritis and need different recreational opportunities than a healthy 65-year-old who is an active tennis player competing in senior tournaments. Therefore, it may be more useful to divide this age segment into "Active," "Low-Impact," and/or "Social" Seniors.

#### Palm Beach County Population by Age Segment: 2010 - 2045



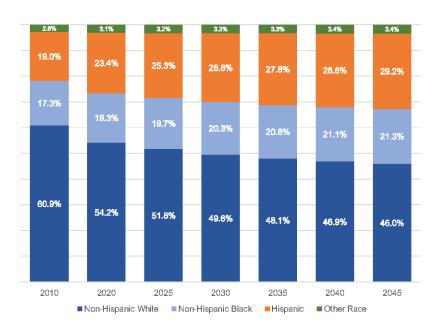
#### **Race and Ethnicity**

In order to provide relevant programs and services to the residents of Palm Beach County it is important to understand the ethnic distribution of customers and potential customers. Ethnic and cultural variations impact park planning, programming, facility specifications and community needs.

According to BEBR data derived from Census 2020 statistics, 54.2% of the county's population identified as White, with 23.4% identifying as Hispanic and 19.3% identifying as Black. 3.1% of the population identified as Other Race. The county's White population has gradually declined since 2000 as the area becomes more racially and ethnically diversified. When compared against the nation the county's generally move diverse. As of 2023 the United States is approximately 58.4% White Alone, 13.6% Black Alone, and 19.1% Hispanic.

Race and Ethnicity projections through 2045 expect the population to continue diversifying with a steady decrease in the White Alone population, accompanied by a continued steady increase in the county's Hispanic population. The Black and Other Race categories are also expected to experience limited gains over time.

# Palm Beach County Population by Race and Ethnicity: 2010 - 2045



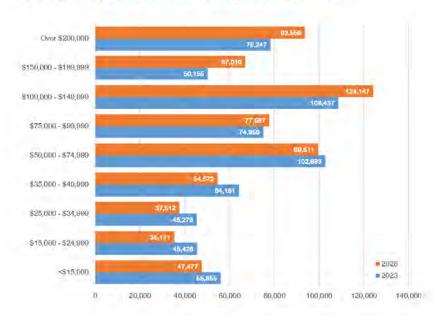


#### Households by Income

The median household income in Palm Beach County was estimated at \$74,721 in 2023 with a projected increase to \$87,546 by 2028. The annual rate of increase (3.2%) is projected to be slightly below the state rate (3.3%) but above the national rate of 2.6%. Average household income is also expected to increase from \$114,405 in 2023 to \$132,448 in 2028.

The \$150,000 to \$199,999 income segment is expected to experience the greatest increase over the next five year period (8% in 2023 to 10.5% in 2028) followed by the \$100,000 to \$149,999 income segment (17.3% in 2023 to 19.5% in 2028). While these increases are a positive sign, 55.3% of the county's population will still reside in households earning under \$100,000 annually in 2028. The need for free and affordable recreational programming should remain a high priority for the Department.

#### Palm Beach County Income by Segment: 2023 - 2028



#### **Demographic Conclusions**

The aforementioned analysis suggests potential implications for the Department and other services provided by Palm Beach County. While it is important not to generalize recreation needs and priorities based solely on demographics, these projected trends, if realized, will likely require the Department to adjust its recreational programming and operations to meet a changing population.

First, with the population expecting to increase for the foreseeable future, it suggests that the Department focus on a robust capital funding program to provide new facilities in addition to maintaining existing amenities and facilities in order to maintain the County's high level-of-service.

Second, the County's aging population indicates the need to provide more programs and services for the 55+ population. Such a focus will need to differentiate between active retirees and those who require more passive, lower impact recreational activities. It will also be important to continue providing services for the 60% of residents who are currently under 55-years-old.

Finally, the Department should ensure its growing and diversifying population is properly represented in its recreational facilities and offerings, marketing and communications, and public outreach.



# National Recreation Trends - Sports and Fitness Industry Association (SFIA)

The Sports & Fitness Industry Association (SFIA) Sports, Fitness & Recreational Activities Topline Participation Report 2023 was utilized to help establish levels of activity and identify key participatory trends in recreation across the U.S. This report has been utilized by a variety of Parks and Recreation agencies and recreation consultants to quantify activity trends occurring throughout the country. Over 122 different sports/activities were analyzed and subdivided into various categories including: sports, fitness, outdoor activities, and aquatics.

This study is based on findings from surveys carried out in 2022 by the Physical Activity Council ("PAC"), resulting in a total of 18,000 online interviews. Surveys were administered to all genders, ages, income levels, regions, and ethnicities to allow for statistical accuracy of the national population. A sample size of 18,000 completed interviews is considered by SFIA to result in a high degree of statistical accuracy. A sport with a participation rate of five percent has a confidence interval of plus or minus 0.32 percentage points at a 95 percent confidence level. Using a weighting technique, survey results are applied to the total U.S. population figure of 305,439,858 people aged six and older.

# RECREATION TRENDS

#### Fitness and Team Sports Participation Highlights

- Pickleball continued to be the fastest growing sport in America.
   Participation almost doubled in 2022, increasing by 85.7% year-over-year and by an astonishing 158.6% over three years.
- Most team sports displayed a significant decrease in CORE
  participation numbers, while seeing significant increases in
  casual participation. Looking at the three-year changes,
  soccer (outdoor) was the only team sport that saw both total
  and CORE participation increase.
- Basketball, soccer (outdoor), football (flag), and football (tackle) all posted three year total participation increases of over 4.5%.
   Basketball had the highest three-year increase of 13.0%.
- For the first time since 2015, every racquet sport increased its total participation number compared to the previous year.
- Participation in group fitness-based activities continued to struggle, but showed some signs of recovery. Boot camp style training, cardio kickboxing, and stationary cycling (group) all increased participation in 2022, but are still significantly down from their 2019 numbers,



- Health club-based activities continued to struggle. Elliptical motion/cross-trainer, stairclimbing machine, stationary cycling (recumbent/upright), and weight resistance machines all had participation decreases last year, and are down over 10% compared to 2019 numbers.
- Barre and Pilates showed solid participation increases in 2022, while yoga decreased for the first time in the last decade. All have three-year participation increases with yoga and Pilates increasing over 10% in the last three years.
- Golf and tennis continue to maintain their momentum. Golf (on or off-course) increased by 9.7 % last year, while tennis increased by 4.3%. Both sports have grown over 20% since 2019.
- Personal combat sports had a good year. Martial Arts, boxing for fitness, MMA for competition, MMA for fitness, and wrestling all posted participation increases in 2022.
- For the fifth straight year, trail running and hiking (day) total participation increased.
- Camping, fishing, and bicycling activities recovered to 2020 participation levels after showing slight decreases in 2021.



#### **General Sports - National Participation Trends**

The sports most heavily participated in, in the United States in 2022 were Golf (41.1 million), Basketball (28.1 million) and Tennis (23.3 million), which have participation figures well in excess of the other activities within the general sports category. Followed by Baseball (15.4 million), Outdoor Soccer (13 million), and Pickleball (8.9 million).

The popularity of Basketball, Golf, and Tennis can be attributed to the ability to compete with relatively small number of participants. Basketball's success can also be attributed to the limited amount of equipment needed to participate and the limited space requirements necessary, which make basketball the only traditional sport that can be-

played at the majority of American dwellings as a drive-way pickup game. Target type game venues or Golf Entertainment Venues (E.g., Top Golf) have increased drastically (57%) as a 3-year trend. The emergence of Golf Entertainment, such as Top Golf, has helped increase participation for golf as an activity outside of traditional golf course environments.

#### **General Sports: One-Year Trend**

In general, the most recent year shares a similar pattern with the five-year trends; with Pickleball (85.7%), Golf- Entertainment Venues (25.7%), and Racquetball (8%) experiencing the greatest increases in participation this past year. Other sports experiencing YOY increases include Wrestling, Tennis, and Tackle Football. Three sports that increased rapidly last decade are now experiencing decreases in participation, such as Rugby (-5.8%) and Roller Hockey (-4%). Other sports including Ultimate Frisbee (-2.2%), Ice Hockey (-1.3%), Beach Volleyball (-1.3%), and Lacrosse (-.9%) have also seen a decrease in participation over the last year.

#### **General Sports: Five-Year Trend**

Since 2018, Pickleball (13.6%), Golf-Entertainment Venues (13.6%), and Tennis (6.2%) have emerged as the overall fastest growing sports using an average annual growth rate (AAGR). Basketball (3.9%) and Outdoor Soccer (1.8%) have also experienced steady growth. Based on the trend from 2018-2022, the sports that are most rapidly declining include Ultimate Frisbee (-7.1%), Rugby (-6.3%), Roller Hockey (-5.7%), and Slow Pitch Softball (-3.6%) by AAGR.

#### **General Fitness - National Participation Trends**

National participatory trends in fitness activities continue to generally trend upward. Many of these activities have become popular due to an increased interest among Americans to improve their health and enhance quality of life by engaging in an active lifestyle. These activities also have very few barriers to entry, which provides a variety of options that are

relatively inexpensive to participate in and can be performed by most individuals. The most popular general fitness activities amongst the U.S. population include: Fitness Walking (110.8 million), Treadmill (52.9 million), Free Weights (52.2 million), Running/Jogging (50.8 million), and Resistance Machines (36.3 million).

#### **General Fitness: One-Year Trend**

In general, the most recent year shares a similar pattern with the five-year trends; with Pickleball (85.7%), Golf- Entertainment Venues (25.7%), and Racquetball (8%) experiencing the greatest increases in participation this past year. Other sports experiencing Year Over Year (YOY) increases include Wrestling, Tennis, and Tackle Football. Three sports that increased rapidly last decade are now experiencing decreases in participation, such as Rugby (-5.8%), Roller Hockey (-4%) and Ultimate Frisbee (-2.2%). Other sports including, Ice Hockey (-1.3%), Beach Volleyball (-1.3%), and Lacrosse (-.9%) have also seen a decrease in participation over the last year.

#### General Fitness: Five-Year Trend

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#### Outdoor Recreation - National Participation Trends

Results from the SFIA report demonstrate a consistent increase in outdoor/adventure recreation activities over the past six year period. Much like the general fitness activities, these activities encourage an active lifestyle, can be performed individually or within a group, and are not as limited by time constraints. The most popular activities in terms of total participants in 2022 from this category include: Day Hiking (44.9 million), Road Bicycling (38.9 million), Freshwater Fishing (38.3 million), and Camping within 1/4 mile of Vehicle/Home (26.3 million).

#### **One-Year Trend**

The one-year trend shows significant above average growth in the BMX Bicycling (8.3%), Backpacking Overnight (8.3%), and Birdwatching (6.8%) categories. The only category that experienced a decline in YOY activity is Adventure Racing (-.9%)

#### **Five-Year Trend**

From 2018-2022, Skateboarding (7.9%), Camping (7.8%), Day Hiking (6%) and Birdwatching (5.4%) have undergone the largest increases in participation. The five year AAGR trend also shows activities such as Adventure Racing (-1.4%), Archery (-.9%), and In-Line Roller Skating (-.3%) experiencing decreases in participation.

#### Aquatic Recreation - National Participation Trends

Participation in aquatic recreation activities generally remained steady from 2017 – 2022. The most popular water sports / activities based on total participants in 2022 were Fitness Swimming (27.1 million), Recreational Kayaking (10.5 million), Aquatic Exercise (10.5 million) and Canoeing (9.2 million). It should be noted that water activity participation tends to vary based on regional, seasonal, and environmental factors. A region with more water access and a warmer climate is more likely to have a higher participation rate in water activities than a region that has a long winter season or limited water access. Therefore, when assessing trends in water sports and activities, it is important to understand that fluctuations may be the result of environmental barriers which can greatly influence water activity participation.

#### **One-Year Trend**

All activities within the Aquatic Recreation category experienced YOY increase in participation with the exception of Water Skiing (-.6%). Jet Skiing (7.6%) and Scuba Diving (7.4%) also had the greatest one-year growth in participation from 2021-2022. Other activities that experienced YOY growth from 2021-2022 include Boardsailing/Windsurfing (7.2%), Surfing (6.6%) and Rafting (6.3%).

#### **Five-Year Trend**

Surfing (7.3%) and Recreational Kayaking (5.3%) experienced the strongest increase by AAGR from 2018-2022. Activities experiencing a five-year AAGR loss in were Competition Swimming (-3.6%), Water Skiing (-3.1%), Snorkeling (-2.5%) and Boardsailing/Windsurfing (-2.2%).

# National Recreation Trends - Outdoor Foundation

For over 15 years the Outdoor Foundation, the philanthropic arm of Outdoor Industry Association, has produced the Outdoor Participation Trends Report. This annual report provides insights into outdoor recreation trends across the country. The latest 2023 report highlighted the following trends:

- The outdoor recreation participant base grew 2.3% in 2022 to a record 168.1 million participants or 55% of the U.S. population ages 6 and older. The outdoor recreation participant base has grown each of the last eight years, adding 14.5 million participants since January 2020. Although 2022 outdoor recreation included record numbers of participants and participation rates, the number of outings per participant declined in 2022 for the first time since the pandemic began in 2020.
- While new and young outdoor participants are more diverse than the current outdoor base and accelerating quickly, ethic groups are still underrepresented.
- The participation rate for Hispanic people has increased from 34% in 2015 to 56% in 2022.
- The participation rate for African-Americans increased more than 5% in 2022 to 40.7%
- LGBTQIA+ participate in outdoor recreation at higher rates than
  heterosexual cisgender (people who retain the gender that was
  presumed for them at birth) Americans. In 2022, 61% of LGBTQIA+
  people of all genders participated in outdoor recreation. From 15.8
  million in 2021, more than 18 million outdoor recreation participants
  identified as LGBTQIA+ in 2022.

- A significantly higher percentage of seniors are participating in outdoor recreation. In 2022, the senior participation rate hit a high of 35%, above the 28% recorded in 2018. This equated to 1 in every five outdoor participants and a total of 1 million new participants in 2022.
- Hiking is the most popular outdoor activity. Running, bicycling, fishing and camping round out the top five.
- Camping had the second highest growth rate over the past three years at 29.1% per year.
- Running has the highest average outings per runner at 54 per year.
   The average hiker heads to the trail just six times per year.
- The fastest growing categories for outdoor recreation are 1)
  Snowshoeing (21%), Camping (12%), Cross Country Skiing (8.5%) and
  BMX Bicycling (8.3%)
- Americans racked up more than 11.8 billion outdoor recreation outings in 2022, but the frequency of participation is declining across outdoor recreation.
- Outings for families with children (people 17 and younger) are declining; this statistic dropped from 85 outings in 2012 to 66 in 2022.
   Families with young children tend to be more active than families with older children; the rate drops off in teenage years.



#### SFIA - GENERAL SPORTS PARTICIPATION LEVEL CHART

Activity	Participation Levels		1.1				% Change	
	2017	2018	2019	2020	2021	2022	1-Yr. Trend	5-Yr. AAGR
Baseball	15,642	15,877	15,804	15,731	15,587	15,478	-0.7%	-0.2%
Basketball	23,401	24,225	24,917	27,753	27,135	28,149	3.7%	3.9%
Cheerleading	3,816	3,841	3,752	3,308	3,465	3,507	1.2%	-1.5%
Football, (Flag)	6,551	6,572	6,783	7,001	6,889	7,104	3.1%	1.7%
Football, (Tackle)	5,224	5,157	5,107	5,054	5,228	5,436	4.0%	0.8%
Football, (Touch)	5,629	5,517	5,171	4,846	4,884	4,843	-0.8%	-2.9%
Golf (9 or 18-Hole Course)	23,829	24,240	24,271	24,804	25,111	25,566	1.8%	1.4%
Golf (Entertainment Venue)	8,345	9,279	9,905	12,057	12,362	15,540	25.7%	13.6%
Gymnastics	4,805	4,770	4,699	3,848	4,268	4,569	7.0%	-0.5%
Ice Hockey	2,544	2,447	2,357	2,270	2,306	2,278	-1.3%	-2.2%
Lacrosse	2,171	2,098	2,115	1,884	1,892	1,875	-0.9%	-2.8%
Pickleball	3,132	3,301	3,460	4,199	4,819	8,949	85.7%	26.4%
Racquetball	3,526	3,480	3,453	3,426	3,260	3,521	8.0%	0.1%
Roller Hockey	1,834	1,734	1,616	1,500	1,425	1,368	-4.0%	-5.7%
Rugby	1,621	1,560	1,392	1,242	1,238	1,166	-5.8%	-6.3%
Soccer (Indoor)	5,399	5,233	5,336	5,440	5,408	5,495	1.6%	0.4%
Soccer (Outdoor)	11,924	11,405	11,913	12,444	12,556	13,018	3.7%	1.8%
Softball (Fast Pitch)	2,309	2,303	2,242	1,811	2,088	2,146	2.8%	-0.8%
Softball (Slow Pitch)	7,283	7,386	7,071	6,349	6,008	6,036	0.5%	-3.6%
Tennis	17,683	17,841	17,684	21,642	22,617	23,595	4.3%	6.2%
Track and Field	4,161	4,143	4,139	3,636	3,587	3,690	2.9%	-2.2%
Ultimate Frisbee	3,126	2,710	2,290	2,325	2,190	2,142	-2.2%	-7.1%
Volleyball (Court)	6,317	6,317	6,487	5,410	5,849	6,092	4.2%	-0.3%
Volleyball (Sand/Beach)	4,947	4,770	4,400	4,320	4,184	4,128	-1.3%	-3.5%
Wrestling	1,896	1,908	1,944	1,931	1,937	2,036	5.1%	1.5%
Legend	Large Increase (greater than 5%)		Moderate Increase (0% to 5%)		Moderate Decrease (0% to -5%)		Large Decrease (less than -5%)	

SFIA - GENERAL FITNESS PARTICIPATION LEVEL CHART

National Trends - General Fitness								
Activity	Participation Levels						% Change	
	2017	2018	2019	2020	2021	2022	1-Yr. Trend	5-Yr. AAGR
Aerobics (High Impact/Intensity Training HIIT)	21,476	21,611	22,044	22,487	21,973	21,821	-0.7%	0.3%
Bodyweight Exercise	24,454	24,183	23,504	22,845	22,629	22,034	-2.6%	-2.1%
Boot Camp Style Cross-Training	6,651	6,695	6,830	4,969	5,169	5,192	0.4%	-0.4%
Boxing for Fitness	5,157	5,166	5,198	5,230	5,237	5,472	4.5%	1.2%
Cardio Kickboxing	6,693	6,838	7,026	5,295	5,099	5,531	8.5%	-3.0%
Cross-Training Style Workout	13,622	13,338	13,542	9,179	9,764	9,248	-5.3%	-6.3%
Dance, Step, & Choreographed Exercise	22,616	22,391	23,957	25,160	24,752	25,163	1.7%	2.2%
Elliptical Motion Trainer	32,283	33,238	33,056	27,920	27,618	27,051	-2.1%	-3.3%
Fitness Walking	110,805	111,001	111,439	114,044	115,814	114,759	-0.9%	0.7%
Free Weights (Barbells)	27,444	27,834	28,379	28,790	28,243	28,678	1.5%	0.9%
Free Weights (Dumbbells/Hand Weights)	52,217	51,291	51,450	53,256	52,636	53,140	1.0%	0.4%
Martial Arts	5,838	5,821	6,068	6,064	6,186	6,355	2.7%	1.7%
Pilates Training	9,047	9,084	9,243	9,905	9,745	10,311	5.8%	2.7%
Running/Jogging	50,770	49,459	50,052	50,652	48,977	47,816	-2.4%	-1.2%
Stair Climbing Machine	14,948	15,025	15,359	11,261	11,786	11,677	-0.9%	-4.0%
Stationary Cycling (Group)	9,409	9,434	9,930	6,054	5,939	6,268	5.5%	-6.0%
Stationary Cycling (Recumbent/Upright)	36,035	36,668	37,085	31,287	32,453	32,102	-1.1%	-2.0%
Tai Chi	3,787	3,761	3,793	3,300	3,393	3,394	0.0%	-2.0%
Trail Running	9,149	10,010	10,997	11,854	12,520	13,253	5.9%	7.7%
Treadmill	52,966	53,737	56,823	49,832	53,627	53,589	-0.1%	0.5%
Triathlon (Non-Traditional/Off Road)	1,878	1,589	1,472	1,363	1,304	1,350	3.5%	-6.2%
Triathlon (Traditional/Road)	2,162	2,168	2,001	1,846	1,748	1,780	1.8%	-3.7%
Weight/Resistant Machines	36,291	36,372	36,181	30,651	30,577	30,010	-1.9%	-3.5%
Yoga	27,354	28,745	30,456	32,808	34,347	33,636	-2.1%	4.3%
Legend	Large Increase (greater than 5%)		Moderate Increase (0% to 5%)		Moderate Decrease (0% to -5%)		Large Decrease (less than -5%)	



#### SFIA - OUTDOOR RECREATION PARTICIPATION LEVEL CHART

Activity	Participation						% Change	
	Levels 2017	2018	2019	2020	2021	2022	1-Yr. Trend	5-Yr. AAGR
Adventure Racing	10,975	10,540	10,660	10,746	10,306	10,217	-0.9%	-1.4%
Archery	7,769	7,654	7,449	7,249	7,342	7,428	1.2%	-0.9%
Backpacking Overnight	3,413	3,439	3,648	3,880	3,861	4,181	8.3%	4.2%
Bicycling (BMX)	3,413	3,439	3,648	3,880	3,861	4,181	8.3%	4.2%
Bicycling (Mountain)	8,609	8,690	8,622	8,998	8,693	8,916	2.6%	0.7%
Bicycling (Road)	38,866	39,041	39,388	44,471	42,775	43,554	1.8%	2.5%
Birdwatching (>1/4 mile of Vehicle/Home)	12,296	12,344	12,817	15,228	14,815	15,818	6.8%	5.4%
Camping (< 1/4 Mile of Vehicle/Home)	26,262	27,416	28,183	36,082	35,985	37,431	4.0%	7.8%
Camping (Recreational Vehicle)	16,159	15,980	15,426	17,825	16,371	16,840	2.9%	1.1%
Fishing (Freshwater)	38,346	38,998	39,185	42,556	40,853	41,821	2.4%	1.8%
Fishing (Saltwater)	13,062	12,830	13,193	14,527	13,790	14,344	4.0%	2.0%
Hiking (Day)	44,900	47,860	49,697	57,808	58,697	59,578	1.5%	6.0%
Roller Skating, In-Line	5,268	5,040	4,816	4,892	4,940	5,173	4.7%	-0.3%
Skateboarding	6,382	6,500	6,610	8,872	8,747	9,019	3.1%	7.9%
Legend	Large Increase (greater than 5%)		Moderate Increase (0% to 5%)		Moderate Decrease (0% to -5%)		Large Decrease (less than -5%)	

SFIA - AQUATICS PARTICIPATION LEVEL CHART

National Trends - Aquatic Recreation								
Activity	Participation						% Change	
	Levels 2017	2018	2019	2020	2021	2022	1-Yr. Trend	5-Yr. AAGR
Aquatic Exercise	10,459	10,518	11,189	10,954	10,400	10,676	2.7%	0.5%
Boardsailing/Windsurfing	1,573	1,556	1,405	1,268	1,297	1,391	7.2%	-2.2%
Canoeing	9,220	9,129	8,995	9,595	9,199	9,521	3.5%	0.7%
Jet Skiing	5,418	5,324	5,108	4,900	5,062	5,445	7.6%	0.2%
Kayaking (Recreational)	10,533	11,017	11,382	13,002	13,351	13,561	1.6%	5.3%
Kayaking (Sea/Touring)	2,955	2,805	2,652	2,508	2,587	2,642	2.1%	-2.1%
Kayaking (White Water)	2,500	2,562	2,583	2,605	2,623	2,726	3.9%	1.8%
Rafting	3,479	3,404	3,438	3,474	3,383	3,595	6.3%	0.7%
Sailing	3,974	3,754	3,618	3,486	3,463	3,632	4.9%	-1.7%
Scuba Diving	2,874	2,849	2,715	2,588	2,476	2,658	7.4%	-1.5%
Snorkeling	8,384	7,815	7,659	7,729	7,316	7,376	0.8%	-2.5%
Stand-Up Paddling	3,325	3,453	3,562	3,675	3,739	3,777	1.0%	2.6%
Surfing	2,680	2,874	2,964	3,800	3,463	3,692	6.6%	7.3%
Swimming (Competition)	7,283	7,386	7,071	6,349	6,008	6,036	0.5%	-3.6%
Swimming (Fitness)	27,135	27,575	28,219	25,666	25,620	26,272	2.5%	-0.5%
Wakeboarding	3,005	2,796	2,729	2,754	2,674	2,754	3.0%	-1.7%
Water Skiing	3,572	3,363	3,203	3,050	3,058	3,040	-0.6%	-3.1%
Legend	Large Increase (greater than 5%)		Moderate Increase (0% to 5%)		Moderate Decrease (0% to -5%)		Large Decrease (less than -5%)	



#### 2024 National Recreation Trends - NRPA

According to the National Recreation and Parks Association the following trends were identified that are expected to impact Parks and Recreation agencies throughout the nation in 2024 and beyond. The information is derived from the following NRPA article: "Top Trends in Parks and Recreation for 2024" (December 21, 2023, Feature, by Richard J. Dolesh)

#### **Artificial Intelligence**

How much of a disruptive innovation will artificial intelligence (AI) be for parks and recreation? That is a burning question for a lot of people in the park and recreation industry, and the answer is not clear yet. However, it can be said with certainty that AI will affect virtually everything we do from this point forward. AI will enable us to answer phone calls, respond to the public more quickly, write speeches, summarize meetings, prepare reports, count visitors, monitor building systems, surveil parks, provide security, plan new parks and massively save energy. This is not a years-in-the-future blue-sky prediction about some far-off trend. It is already happening, and at breakneck speed.

All chatbots are already improving the efficiency of local governments in responding to residents' inquiries. All algorithms are helping to process information at rates much faster than humans can, allowing faster decision making and better services to the public. Al-assisted analytics are improving traffic flow, monitoring community health and improving public safety, freeing workers for other tasks and responsibilities. There is little doubt that AI will bring disruptive innovation to parks and recreation on a scale that we have never seen before.

There are more than 1,000 location-aware apps tracking your mobile phone and providing a real-time location log no matter where you go. The average smartphone, likely a device similar to yours, has about 25 location-aware apps installed on it reporting your location. Some of these apps report your location hundreds or even thousands of times a day! This

personally identifiable data is aggregated, matched with other data, like your spending habits, purchasing histories and other very personal data, and is sold on the open market by more than 4,000 data brokers to anyone who wants to buy it. It is a \$200 billion a year market, growing by leaps and bounds.

Park and recreation agencies might want to purchase such location-aware data about their customers to better identify who is using their parks, where people are coming from, and what they did before and after they visited their parks. However, there is a sharp downside to public agencies obtaining and using such personally identifiable information — the public strongly objects to such invasions of personal privacy.

But there may be a good solution at hand. Ian Ross, the director of Civic at Placer.ai, a location analytics company, says, "We are a privacy-first company. The data we obtain is totally anonymous and aggregated. Our partners that provide data to us only provide us device latitude and longitude, nothing else. We get a location, not who owns a device. Further, our 150 data scientists verify all data that we collect, and only then do we provide it to our customers after a three-day delay. It is our hard-and-fast rule that protects personal privacy."

Placer.ai's huge data set covers the entire United States and is accurate from a starting date of January 1, 2017. This six-year look-back window gives agencies, local governments, nonprofits and business customers an unparalleled ability to analyze geolocated devices in a variety of ways, such as how many people visited parks on a given day, for example, or the traffic flow along roadways into parks, or how much time people spent in parks.

"Public funds invested in parks are often unheralded," says Ross. "With our data, we can show that investments in parks directly correlate to benefits to the local economy." He cites the example of a unique creative

event, called Flower Piano, that takes place at Golden Gate Park of San Francisco's Department of Recreation and Parks, in which a dozen pianos are spread throughout the 55-acre botanical garden for people to play scheduled and open performances. Local businesses vociferously complained about parking spots being taken away near their restaurants during the five weekends of the event. Using Placer.ai data, they were able to show a direct increase of 35 percent in visits to local restaurants because of the Flower Piano event, proving to surprised restaurant owners the direct economic impact of the park on nearby businesses.

#### The Impacts of Climate Change

It is becoming increasingly apparent that we are approaching, if not already living in, a post-climate change world. Parks and recreation must collectively adapt to this existential challenge. Despite concerted efforts to keep global temperatures from rising more than 1.5 degrees Celsius (2.7 degrees Fahrenheit) to stave off irreversible, and even devastating, impacts from climate change, average temperatures will continue to rise for decades, even if we progressively reduce the conditions causing the temperature rise. This has many implications for public and worker safety from extreme heat, and long-term health conditions that will last a lifetime from heat stress.

Fortunately, how Americans view the threats from climate change is changing. A new survey by the Pew Research Center shows that most Americans believe that climate change is harming people and that conditions will likely get worse during their lifetimes. In addition, nearly three-quarters of Americans believe that climate change will cause significant environmental harm, including the extinction of some wildlife species. Six in 10 people think heat waves will cause people to die, and nearly 6 in 10 believe that rising seas will cause migration away from coastal areas. However, only about 40 percent of Americans think that it will make much difference in their communities — a major disconnect with the topline beliefs about how much climate change will impact our nation.

Surprisingly, however, there is also good news in the report: The rate of climate change is slowing despite 2023 being the hottest year ever recorded. Carbon emissions in the United States are down 12 percent between 2005 and 2019. The massive increase in ebike use globally is reducing oil consumption by 1 million barrels per day! Costs for renewable energy have plummeted. Solar energy costs have declined 70 percent and wind energy costs have decreased 90 percent. Eighty percent of new energy sources are from renewables. Bad news may abound from weather catastrophes and extreme heat, but for the first time, there are some promising climate-change signs as well.

One critical strategy for communities to adapt to and mitigate the effects of climate change is to enhance the means of self-protection, and one of the best ways to accomplish that is to become more resilient to both catastrophic spike events and long-term climate trends. Parks and recreation plays a vital role in helping communities achieve that goal through flood protection, retention of stormwater, green infrastructure parks, and protection against both long-term climate trends and single events.

This connection of parks to climate resiliency will increasingly become one of the most lasting proofs of just how essential parks are to all communities. Parks, from the smallest to the largest, will play an increasingly important role in 2024 and beyond in mitigating urban heatisland effects, preventing destructive effects of stormwater and flooding, measurably improving air quality in cities and densely populated urban areas, and improving community health, livability and sustainability.

Park and recreation agencies are already adapting to extreme heat. In Austin, Texas, for example, running clubs have shifted their training runs to take place in the dark, well before dawn. Phoenix Parks and Recreation is now leading night hikes to take advantage of lower temperatures. Running clubs in Tempe, Arizona, time their early morning runs to start at 5 a.m. Kids' daylight activities generally take place only under shade shelters -



or at shaded playgrounds. And some agencies are experimenting with earlier and later open hours to better address impacts of extreme heat.

#### The Workplace

Most of the focus of park and recreation agencies in improving health and well-being is directed toward the communities they serve. However, Allison Colman, NRPA's senior director of programs, says the park and recreation industry will see an equally heavy focus on both workforce development and staff well-being in 2024.

"The profession will look inward," Colman says, "and take steps to better prioritize the mental health and well-being of our own workforce." She points to the results of the American Psychological Association's 2023 Work in America Survey that shows people want to work for an organization that values their psychological well-being, provides support for mental health and respects work/life boundaries.

Gallup's influential State of the Global Workplace: 2023 Report shows a definite uptick in employee engagement since the pandemic ended, but the engagement of remote workers to the mission and purpose of their organization has fallen to a record low.

The idea of the four-day work week is gaining steam across America. According to Bankrate, a financial service and comparison company, 81 percent of the full-time workforce support a four-day work week and more than 90 percent of younger workers support more flexible work options. Oshan Jarow, a Future Perfect Fellow at Vox, writes in the November 9, 2023 issue that support from workers for a four-day work week has never been higher and that demonstration programs internationally have shown the benefits outweigh the negatives. "The word is good — employees are happier, and employers seem to exhibit the same amount of productivity they do with five-day [work] weeks."

Across these experiments, the results tell a similar story: Paying people the same amount for less time worked leaves them feeling happier and healthier and often boosts business, too. Studies have shown no declines in productivity or work program. But there can be unintended consequences. While the four-day work week could lower carbon emissions and reduce traffic congestion, it would have a negative effect on public transportation systems and the increased public use of local park and recreation services would affect agency work programs and budgets.

A four-day work week might sound great to workers, but 95 percent of companies with more than 100 employees plan to bring people back to the office in 2024, according to Jon Cooper, CEO and founder at Overalls, a concierge-like tech and financial benefit company. The pandemic may have led employers to tolerate and even encourage full-remote work, but that era is over. However, despite the firm employer conviction to bring employees back to the office, 65 percent of employees want to continue to work from home, a trend that points to a large disconnect between employee and employer preference of where people will work from.



#### **Recreational Program Trends**

The pandemic caused many people to spend more time in parks and walking on trails, but paradoxically, since the pandemic began, walking trips have declined precipitously nationwide.

A new report published by Streetlight Data, a transportation analytics firm, finds that walking activity nationwide declined an average of 36 percent since 2019. In some Midwest urban areas, walking trips have declined up to 50 percent, a shocking turn toward sedentary behavior.

One interesting correlation about the decline of walking, says Emily Adler, director of content for Streetlight, in Bloomberg's urban news site, City Lab, is that "If walking is declining less in warm weather metros, or coming back faster, it suggests that walking is becoming primarily a form of recreation." Adler speculates that more recreational walking is good for public health outcomes but less so for walking as a mode of transportation to destinations.

The implications for parks and recreation are significant. Recreation programmers, health staff and trail managers should have a ready audience to promote the much-needed health benefits of walking by offering more guided and self-guided walking activities in 2024. Other program trends, such as family engagement activities, outdoor youth programs and senior walks, are tailor-made for parks and recreation to lead the way through walking.

#### More Pickleball - More, More, More

Like Godzilla rising from the sea, the recreation behemoth pickleball has still not slowed its seemingly unstoppable march through cities as the fastest-growing recreational sport in the nation.

Along with all the good that pickleball brings, the noise factor is drowning out even residents of communities who are most willing to accept the good about the sport: healthful active recreation, great for older adults, all ages can play — what's not to like? Unfortunately, conflicts over noise are growing. Neighbors are suing neighbors. Public hearings in some localities have become so heated that law enforcement has had to intervene.

As a result, park and recreation agencies have become much more careful when deciding where to site pickleball courts. Some agencies are now conducting sophisticated sound studies when planning new courts, and are looking at sound abatement measures that will reduce the incessant "thwack-thwack" noise that travels improbable distances from pickleball courts. Centennial, Colorado, a suburb of Denver, has just lifted a six-month moratorium on new courts and passed first-of-their-kind regulations that prohibit any courts within 250 feet of a nearby home's property line. Also, any new courts will require a city permit within 600 feet of a home and noise must be under a 47-decibel limit.

In one unusual twist, the conservation group Birds Connect Seattle has objected to the conversion of old unused tennis courts in Lincoln Park into pickleball courts by Seattle Parks and Recreation because they believe the noise will harm certain species of birds, including hawks, owls, ravens and eagles that nest and roost in nearby big trees in the park.

The group also objects to the potential prospect of installing lights on the courts at some future date, which they believe would be especially harmful to the birds. However, this hasn't deterred advocates for more pickleball courts, who feel they have been promised more public courts soon.



Seattle Parks and Recreation Director Anthony-Paul "AP" Diaz explains that existing nearby tennis courts in Lincoln Park have been very popular with older adults from a senior community that lives nearby. The only way to provide pickleball courts was to convert some of the tennis courts, which was not a good solution. A staff member suggested repurposing some unused and in disrepair tennis courts that were used for maintenance storage as new pickleball courts. "We thought it was a win-win," says Diaz. However, when the bird nesting and roosting issue came to light, that created a new problem. To begin to resolve the conflict, Diaz has committed the department to doing a sound study to see if the new noise would affect the birds. Where the new pickleball courts would be located, he explains, is already an active recreation area with daytime noise from athletic fields, an outdoor summer pool, and aircraft landing nearby. "We want to protect nature too," Diaz says. He notes newly approved sounddeadening equipment recently endorsed by USA Pickleball could reduce the noise factor by paddles and balls by up to 50 percent. He has called a community meeting for all to express their concerns.

#### **Cricket Explodes**

In the North Texas city of Allen, assistant recreation supervisor Greg Dunn says they are trying to meet the needs of the community, especially the rapidly growing Southeast Asian population, which has nearly doubled in just a few years. The surging popularity of cricket has made cricket one of the most popular sports in the region and led nearby Grand Prairie, Texas, to approve a long-term lease with Major League Cricket to redevelop the former Airhogs baseball stadium into a 7,200-person capacity cricket-specific stadium that opened this year. "Youth cricket is taking off in the Dallas-Fort Worth area as well," says Dunn, citing the example of the. Crown Cricket Academy. "We have made a huge push to be more inclusive in parks and recreation. I took the NRPA Equity in Practice course earlier this year, and I try to include the principles from that course in all that I do."

#### Recreation Programs That Are Hot in 2024

Family engagement nights, seasonal festivals, fitness programming, holiday karaoke, "eldertainment," games and activities for "kidults," and partnerships with libraries are all hot program trends for 2024, according to observations from park and recreation staff around the country. The growth of new seasonal programming and festivals leading to the hiring of more part-time program staff is a strong trendline as well, said a group of park and recreation staff at a recent Virginia Park and Recreation Society trends discussion.

#### Comunities Going to the Dogs... Willingly

Dog ownership surged during the pandemic and now comprises 45 percent of all families. Eighty-five percent of dog-owning families consider their dogs to be members of the family, according to a Forbes Advisor survey, and dog owners make "professional, financial and lifestyle choices" for their dogs. Dog parks remain the fastest-growing type of park and off-leash dog parks are the fastest-growing type of dog park. Even so, says Beth Miller, CEO of Wagtown, a national group that advocates for responsible dog-friendly people and communities, their survey of park and recreation leaders showed that "the top three barriers to great dog park experiences are available land, financial support and subject matter expertise."



# FLORIDA OUTDOOR RECREATION TRENDS

The latest available Florida Statewide Outdoor Recreation Participation (SCORP) study was completed by the Florida Department of Environmental Protection's Division of Recreation and Parks in 2023. Public input for the SCORP was obtained from the 2021-2022 Outdoor Recreation Participation study that was conducted by the DEP and University of Florida's Research Design and Data Coordination Center. Input was also received on recreation issues from the SCORP workgroup, through meetings with stakeholders and through research of national and statewide trends in outdoor recreation.

This section will highligh recreation trends drawn directly from the 2023 SCORP study and analyzes quantifiable survey data over time to illuminate specific trends in state outdoor recreation.





#### **SCORP Trends**

#### Trend #1: COVID-19 and Future Outdoor Recreation Impacts

When the coronavirus pandemic struck in 2020, a surprising trend emerged – people began flocking to the outdoors, especially to locations close to home. According to the Outdoor Industry Association, more than half of Americans above the age of six participated in at least one outdoor recreation experience in 2020, the highest level the group recorded. Many were nontraditional users who were new to certain activities. In 2021, National Park Service Deputy Director Shawn Benge commented on the surge: "This past year has reminded us how important national parks and public lands are to overall wellbeing. Throughout the country, national parks provided close-to-home opportunities for people to spend much needed time outdoors for their physical and psychological health.

In Florida, like in most states, this trend put a strain on many local, state and national parks and private outdoor venues. Many high-profile parks experienced record numbers of visitors in 2021. These included Canaveral National Seashore and Big Cypress National Preserve. The outdoor industry also experienced a surge with items such as kayaks, bicycles and camping equipment often selling out while manufacturers were overwhelmed to the point where supply chain issues emerged, partly due to shipping and employment issues.

While the pandemic helped create a surge in outdoor pursuits, many of the new people are considered casual participants rather than dedicated outdoor users. This may result in a plateau or decline in future years.

#### Trend #2: E-Bikes, Scooters and other Electric Mobility Devices

In recent months and years, a wide variety of electric mobility devices have flooded the recreation market. These are giving users many new choices to enjoy the outdoors, especially those who might have mobility challenges, but they have also created a safety concern among trail managers and traditional trail users due to the speed some of these devices can travel. How compatible are they on shared-use trails that may include equestrians? What are these emerging electric mobility devices and how fast can they move?

#### Types of E-Bikes

**Cruiser:** Built for comfort with wide tires and high handlebars. Good for flat surfaces and mostly seen on bike paths and paved roads.

**Commuter:** Seats and tires are narrower than cruisers and generally run faster.

**Road:** Narrow tires and drop handlebars for paved surfaces. Built for speed.

Mountain: Wide tires and flat handlebars for off-road, unpaved terrain.

#### Classes

Class 1: Assists when pedaling up to 20 mph.

Class 2: Equipped with a throttle and assists up to 20 mph.

**Class 3:** Pedal-assist bike equipped with a speedometer and assists up to 28 mph. Often used by commuters.

Note: some e-bikes feature "race mode," which is meant for private property and racetracks. These e-bikes can go up to 40 mph.

Most charges will last 20-70 miles depending on terrain, type of bike and how often the assist function is engaged.

#### **Hunting E-bikes**

Hunters are increasingly using all-terrain e-bikes to gain access to backcountry areas where motorized vehicles are not allowed. Several models of these camo-colored, fat-tired e-bikes are on the market. Some models feature a 1,000-watt motor that can reach 35 mph without pedaling. A walk-assist feature on one model allows the user to walk along the e-bike and engage the motor at 2.5 mph. Many hunting e-bikes have a heavy-duty rack above the back tire for loading gear and game, and many can pull a small trailer. Some models have two front tires for greater stability in rough terrain. Since e-bikes enable a larger number of hunters greater access to remote areas, some land managers worry about increased pressure on wildlife populations. The USFS updated its e-bike policy in 2022, stating, "As use trends change with time and new technologies, the way we manage lands to ensure their long-term health and resilience must change as well."

#### E-bike Regulations

Local, state and federal laws and regulations are frequently updated as managers seek to keep up with emerging trends. Users need to check the rules of specific trails and lands they intend to access before embarking. Many trail managers are trying to regulate e-bikes with speed limits of 15 to 20 mph, but enforcement is often difficult. According to a 2022 Pinellas Trail System e-bike survey, about a quarter of both e-bike and traditional bicycle respondents said they did not know the speed limit on the Pinellas Trail (20 mph).

For the federally funded RTP, applicants may check the mixed use, non-motorized/motorized category if e-bikes are allowed on the trail for which they are applying, possibly enhancing their chances of receiving funding.

#### Types of Electric Scooters

There are several brands of adult electric scooters. Most weigh under 30 pounds and have a 250-watt motor. Top speeds range from 12 to 19 mph, and distances per charge range from 7 to 25 miles. Most have a weight limit of 220 pounds.

An intermediate scooter has a 500-watt motor and an extreme performance scooter has dual 1600-watt motors. This high-end scooter has a range of up to 52 miles, can reach speeds of up to 56 mph and has a 385-pound weight limit. It has a bright LED headlight for night riding. At 100 pounds, this scooter weighs much more than most. Electric scooters for children weigh less and are generally not as durable. Their top speed is around 10 mph with a range of around 8 miles. The majority of electric scooters have two wheels, but there is also a one-wheel variety with a 13-mile range. More stable three- and four-wheel scooters, popular with seniors, are similar to electric wheelchairs.

#### Electric Unicycles

Electric unicycles have become popular. Some can reach speeds of 31 mph, with a maximum range per charge of 75 miles. They come with bright, automotive-quality headlights. Electric unicycles have fold-down foot pedals and are self-balancing. They have a handle at the top for easy carrying.

#### **Hoverboards**

Hoverboards come in two-wheel and one-wheel varieties. For the two-wheel hoverboards, the user's feet are placed between the two wheels facing forward, and for the one-wheel version, one foot is placed in front and the other behind the wheel with the rider riding like they would on a skateboard or surfboard, a different position than for a unicycle. Some hoverboards have wide tires for off-road use. Some one-wheel -



hoverboards can reach 19 mph and travel up to 25 miles on a charge. The two-wheel hoverboards are similar to the Segway, first unveiled in 2001, but without the stem and handlebars. There is also a variety that features "electric roller skate hovershoes," that have two separate independent wheels.

## **Trend #3: Pump Tracks**

A pump track is a small circular trail of rollers and berms for wheeled sports equipment. If ridden properly, a user only needs to pedal or push in the beginning, followed by a pumping action to maintain momentum. Roller skates, roller blades, bicycles, scooters and skateboards can all be used on pump tracks. And it's not just for kids, adults use them as well. Competitions are sometimes held on pump tracks. Pump tracks can be built as permanent infrastructure as part of a public space or they can be set up as a temporary mobile structure designed to fit in a specific space. They can be built cheaply from dirt or clay, requiring periodic maintenance, or they can be made from wood, concrete, asphalt, fiberglass or other composite materials. They can be incorporated into the landscape or installed above ground.

Pump tracks serve all ages and abilities, and their benefits are well documented. They can help improve bike handling skills, spatial awareness and cooperation, and the space needed is often slightly larger than a baseball diamond.

### Trend #4: Technology Innovations and Outdoor Recreation

How is technology affecting outdoor recreation? If you are reading this online, that is one way. If you use your computer or smartphone to plan an outing or download a map, that is another example. While printed materials may never completely fall out of favor, more and more people are relying on digital devices to find locations for outdoor recreation and

to guide them once there. People are also buying outdoor recreation merchandise online and using instructional videos for education on outdoor skills in place of or in addition to personal instruction.

Technology is also helping outdoor recreation providers gauge the use of a particular activity, like sophisticated trail counters that determine if a person is walking, riding a bike, or on a horse. Reservation systems can also be made quick and easy online, and some outdoor activities, such as geocaching, can be done with a mobile phone or GPS tracking device. Recreation providers must constantly be on the lookout for the latest trends in technology and how they might affect outdoor pursuits.

Drones continue to be an emerging trend in outdoor recreation, with new models becoming available each year along with new regulations for their use. Drones can also assist recreation providers in gauging use and impacts.

Sophisticated remote-controlled (RC) airplanes and boats are on the market with the advent of lighter weight rechargeable batteries. While these hobbies may not yield high cardiovascular rewards, they are getting more people outdoors. There are several RC clubs around the state and most have designated areas where they can safely pursue their hobby.

#### Trend #5: Pickleball Still Growing

As reported in the 2019 SCORP, pickleball is an emerging outdoor sport, having grown an average of 11.5% per year from 2016 through 2021. Invented in 1965 by three dads to entertain their kids in the summer, there were an estimated 4.8 million pickleball players in the country in 2022. From 2020 through 2021, it has grown fastest among players under 24 years of age (21%). There are professional pickleball tournaments with prize money and players on tour.

Per the latest SCORP study, periodic surveys of Florida's residents and tourists were conducted to estimate recreation demand in Florida. The 2021-2022 Florida Outdoor Recreation Participation Study was conducted from Oct. 26, 2021, to May 6, 2022, by the Research Design and Data Coordinating Center at the University of Florida. For this study, 1,236 people provided feedback about their participation in 34 different outdoor recreation activities. Respondents were asked to identify each activity they or someone in their household participated in during the preceding 12 months. In addition, respondents were asked why they recreate in the outdoors, what would encourage them to engage in more outdoor recreation and the types.

Of the respondents, 97% were full-time Florida residents, 3% were part-time residents, and four were non-residents, so this can largely be viewed as a residential survey. The largest number of people were from suburban locations, followed by small cities or towns. The majority of respondents were over 50 years old and almost three-fourths did not have children under the age of 18 living in their household.

#### **Top Statewide Recreation Activities**

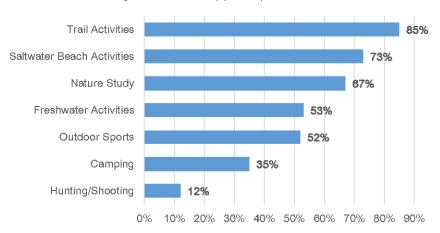
For the 2023-2027 SCORP, the survey asked for results in seven broad categories: trail activities, nature study, saltwater beach activities, freshwater activities, outdoor sports, camping and hunting/shooting. Each of these was broken down into sub-categories for more specific results. For example, camping was divided into tent camping, RV camping, primitive camping and horseback camping.

Eighty-five percent of respondents indicated that they participated in trail activities, the largest figure in the survey. Trail activities included running/walking, bicycling, skateboarding/rollerblading, geocaching and OHV (off-highway vehicle) riding. The number of those who ran or walked on a natural surface was slightly higher than those who used a paved surface. Regarding bicycling, most people rode on a maintained trail followed by a

road with no bike lane, paved greenway, sidewalk, bike lanes and natural surface trails. Most respondents used road bikes followed by mountain bikes, hybrid bikes and electric bikes.

The results, ranked in order of highest to lowest after trail activities, were saltwater beach activities, nature study, freshwater activities, outdoor sports, camping and hunting/shooting.

In the past year, what activities have you (or someone in your household) participated in?





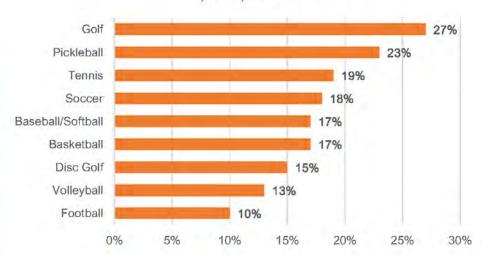
Golf ranked highest in outdoor sports followed by pickleball, tennis, soccer, basketball, baseball/softball, disc golf, volleyball and football. Pickleball was featured as an emerging trend in the 2019 SCORP and continues to experience strong demand with a second-place ranking.



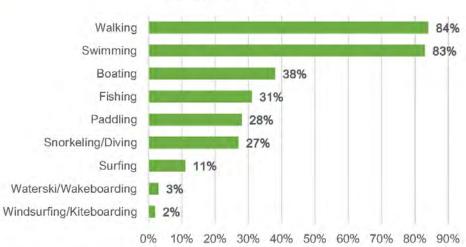
The most popular saltwater beach activities were walking, swimming, boating, fishing, paddling, snorkeling/diving and surfing. Paddling and fishing were broken down for more specific results.

Of those 28% that were surveyed as participating in paddling activities, 78% paddled using a kayak, with 55% with a stand up paddleboard, 17% using a canoe and 5% using a motorless boat. Those respondents that were involved with saltwater fishing indicated that 65% fished from a boat, 58% fished from shore, 41% were located on a pier, dock or jetty, 20% fished from a kayak and canoe and 4% fished using a stand-up paddleboard.

# What type of outdoor sports did your household participate in?



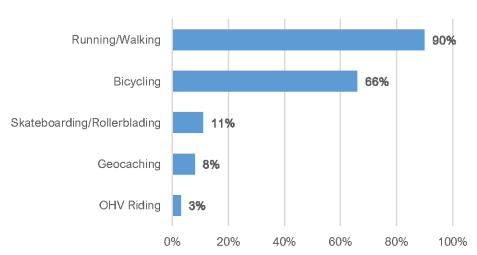
# What type of saltwater beach activities did your household participate in?



Of those 90% of the survey population that indicated they utilized trails for running and walking activities, 81% preferred a paved surface while 87% preferred a natural surface.

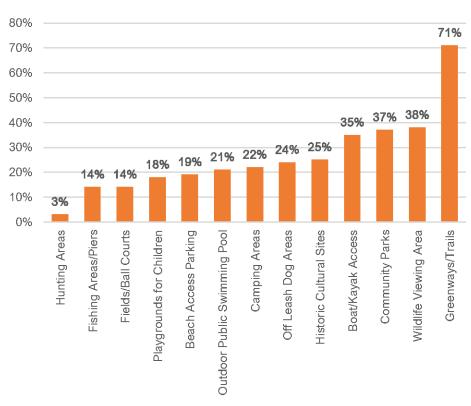
Bicycling was the second highest usage of trails with a 66% participation rate. Of those that participated in bicycling, 54% used a road bike, 43% used a mountain bike, 33% used a hybrid and the remaining 17% used either an electric bike, BMX bike, beach cruiser, recumbent bike or tandem bike (respondents could choose more than one category). Most of the respondents (59%) preferred to ride on a maintained trails, with another 57% indicating they used a road with no bike lanes and 54% indicating they utilized a paved greenway. Only 23% of the respondents indicated that they rode on a natural surface trail within the past year.

What type of trail activities did your household participate in?



71% of those surveyed indicated that they would like to see additional greenways and trails constructed within their community. Of that 71% most (83%) would prefer hiking or walking trails followed closely by biking paths/trails (80%). 58% indicated a preference for nature/interpretive trails and 48% preferred paved walkways. Paddling trails followed at 38% and there was limited interest in horseback riding trails (12%) and off road vehicle areas (11%).

What outdoor recreation facilities would you like to see built or provided for in your community?

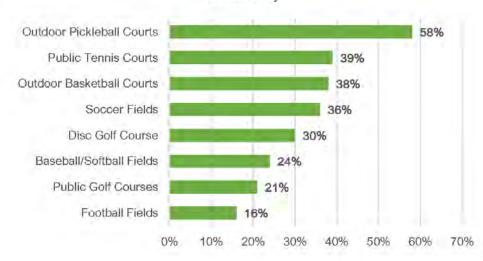




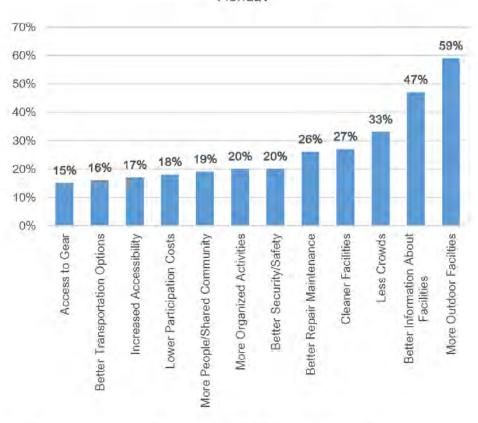
Of the 14% of respondents that selected fields/ball courts as a desired recreational amenity, 58% preferred to see additional pickleball courts followed by tennis courts at 39%. Another 36% selected soccer fields and 30% would like to see additional disc golf courses within their community. Traditional fields such as baseball/softball (24%) and football (16%) scored low, 21% of those surveyed would like to see the construction of additional public golf courses.

One of the questions posed in the participation survey was "With whom do you typically recreate outdoors in Florida". 78% responded with "Family Member" followed by 43% "By Myself" and 40% "With a Friend". 29% choose to recreate with a pet and only 5% with a large group. Respondents could choose more than one category.

# What type of fields/courts would you like to see in your community?



# What would encourage you to recreate outdoors more in Florida?



The survey also posed the question "Why do you recreate outdoors in Florida". 88% of the responses indicated "To Enjoy the Scenery" followed by 86% "For my Mental Health". 82% selected "For my General Health" followed by 65% "To be with Family and Friends". Only 23% chose "To Get my Pet Outdoors".

61% of the respondents expect to recreate outdoors in the future and 92% support maintaining current levels of outdoor recreation services and opportunities in Florida.



# PALM BEACH COUNTY RECREATION TRENDS

### MARKET POTENTIAL INDEX (MPI)

The following exhibits depict sport and leisure market potential data for Palm Beach County, as provided by ESRI. A Market Potential Index (MPI) measures the probable demand for a product or service within the defined service areas. The MPI shows the likelihood that an adult resident living within the county will participate in certain activities when compared to the U.S. national average. The national average is 100 and numbers below 100 would represent lower than average participation rates while numbers above 100 would represent higher than average participation rates. The county is compared to the national average in four (4) categories – general sports, fitness, outdoor activity, and commercial recreation. It should be noted that MPI metrics are only one data point used to help determine community trends; thus, programmatic decisions should not be based solely on MPI metrics.

Overall, when analyzing the MPIs for Palm Beach County, the data demonstrates slightly below average market potential index (MPI) numbers. A majority of MPI scores are in the mid-low 90's however, 11 activities in each category scored at or above the national average (100):

# Palm Beach County MPI's Over 100 (General Sports, Fitness and Outdoor Activity)

Sport	Category	MPI
Golf/12 Mo	General Sport	113
Fishing (Salt Water)/12 Mo	Outdoor Activity	106
Bicycling (Road)/12 Mo	Outdoor Activity	105
Walking for Exercise/12 Mo	Fitness	105
Zumba/12 Mo	Fitness	103
Aerobics/12 Mo	Fitness	101
Backpacking/12 Mo	Outdoor Activity	101
Roller Skating/12 Mo	Outdoor Activity	101
Swimming/12 Mo	Fitness	101
Pilates/12 Mo	Fitness	100
Tennis/12 Mo	General Sport	100



# Palm Beach County MPI's Under 100 (General Sports, Fitness and Outdoor Activity)

Sport	Category	MPI
Bicycling (Mountain)/12 Mo	Outdoor Activity	99
Weight Lifting/12 Mo	Fitness	99
Yoga/12 Mo	Fitness	98
Boating (Power)/12 Mo	Outdoor Activity	97
Soccer/12 Mo	General Sport	97
Baseball/12 Mo	General Sport	96
Volleyball/12 Mo	General Sport	96
Football/12 Mo	General Sport	95
Ping Pong/12 Mo	Indoor Activity	95
Archery/12 Mo	Outdoor Activity	94
Hiking/12 Mo	Outdoor Activity	94
Ice Skating/12 Mo	General Sport	94
Softball/12 Mo	General Sport	94
Bowling/12 Mo	Indoor Activity	93
Basketball/12 Mo	General Sport	92
Canoeing or Kayaking/12 Mo	Outdoor Activity	91
Frisbee/12 Mo	Outdoor Activity	91
Jogging or Running/12 Mo	Fitness	91
Motorcycling/12 Mo	Outdoor Activity	90
Horseback Riding/12 Mo	Outdoor Activity	89
Fishing (Fresh Water)/12 Mo	Outdoor Activity	84
Target Shooting/12 Mo	Outdoor Activity	82
Hunting w/Shotgun/12 Mo	Outdoor Activity	79
Hunting w/Rifle/12 Mo	Outdoor Activity	72

These overall below average MPI scores are just one data point of many but may indicate that county residents have a rather a somewhat limited participation presence when it comes to recreational offerings when compared to the nationwide average. This becomes significant when the Parks and Recreation Department considers starting up new programs or building new facilities, indicating that additional analysis or survey work is needed to ensure sufficient resident demand.

# Palm Beach County MPI's Over 100 (General Sports, Fitness and Outdoor Activity)

Activity	MPI
Attended Horse Races/12 Mo	110
Went to Art Gallery/12 Mo	108
Played Computer Game Online/12 Mo	107
Visited Theme Park 5+ Days/12 Mo	106
Played Bingo/12 Mo	105
Went to Live Theater/12 Mo	105
Went to Beach/12 Mo	103
Went to Museum/12 Mo	102
Flew a Drone/12 Mo	100
Played Computer Game Offline (w/Software)/12 Mo	100

# Palm Beach County MPI's Under 100 (General Sports, Fitness and Outdoor Activity)

Activity	MPI
Visited Theme Park/12 Mo	99
Did Birdwatching/12 Mo	98
Did Photography/12 Mo	96
Played Billiards or Pool/12 Mo	94
Went to Zoo/12 Mo	94
Went on Overnight Camping Trip/12 Mo	93
Visited Aquarium/12 Mo	91
Visited Indoor Water Park/12 Mo	90
o FORI	

Source: ESRI

An analysis of commercial leisure recreation activity indicates an overall above average market potential index (MPI) for Palm Beach County. Activities with a higher MPI are generally passive in nature and typically require a higher barrier of entry (entry fee, specialized equipment) which corresponds with local demographic and economic trends (significant percentage of older residents and high wage earners). Those activities with an MPI under 100 tend to be activities with limited availability in Palm Beach County (indoor water park, aquarium, overnight camping) that require the resident to travel out-of-county to attend.

The Department also analyzed recreation needs assessment survey data from 2015 and 2023 which provided insight into a variety of recreation needs and priorities from the residents of Palm Beach County. The consultants who authored the studies for the Department selected residents through a random sampling process. These residents were asked a series of questions as part of an overall user survey. While the survey methodologies and questions differ from the two reports there are some general trends worth noting that can impact how the Department plans, designs and programs facilities over the next five year period.

In the 2015 report, the survey respondents were offered a set of choices in terms of better understanding future park needs within the County park system. The report indicated that restrooms, shade and parking were the greatest areas of importance for the general public.

Beaches, trails, nature centers and restrooms were listed as being most important to those surveyed households in the 2023 analysis. The report also ranked overall needs by Priority of Investment, which is a formula developed by the consultant to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on facilities and (2) how many residents have unmet needs for the facility. Using their methodology the following priorities were established:

## Comparison of 2015 and 2023 Needs Assessments (Areas of Importance)

#	2015 Report	2023 Report
1	Restrooms	Beaches
2	Shaded Areas for Spectators	Multi-Use Trails
3	Shade in Park	Nature Centers
4	Shaded Areas for Spectators	Park Restrooms
5	Maintenance of Beaches	Large Regional Parks
6	Neighborhood Parks	Dog Parks
7	Beach Parking	Open Green Space
8	Parking	Small Neighborhood Parks
9	Shade for Playgrounds	Shaded Areas
10	Facility Maintenance	Aquatic Facilities

# Comparison of 2015 and 2023 Needs Assessments (Areas of Importance)

#	2023 Investment Priorities
1	Beaches
2	Shaded Areas
3	Multi-Use Trails
4	Restrooms
5	Small Neighborhood Parks
6	Nature Centers
7	Open Green Space
8	Restrooms
9	Aquatic Facilities
10	Dog Parks



# **PESTI** Demographic and Income Profile

Prepared By Business Analyst for ArcGIS Pro

Summary		Census 20	010	Census 20	~~	2023		20
Population		1,319,	890	1,492,0	04	1,527,392		1,544,
Households		544,	137	607,8	01	625,236		636,
Families		340,	646		-	384,779		390,
Average Household Size		2	.39	2.	.41	2.40		
Owner Occupied Housing Units		388,	445		41	427,324		436,
Renter Occupied Housing Units		155,	692		2	197,912		200
Median Age		4	3.5		-	46.4		
Trends: 2023-2028 Annual Rate			Area			State		Natio
Population			0.22%			0.63%		0.
Households			0.36%			0.77%		0.
Families			0.30%			0.74%		0.
Owner HHs			0.43%			0.93%		0.
Median Household Income			3.22%			3.34%		2.
						2023		2
Households by Income				Nu	ımber	Percent	Number	Per
<\$15,000					5,855	8.9%	47,477	7
\$15,000 - \$24,999					5,426	7.3%	35,171	5
\$25,000 - \$34,999					5,278	7.2%	37,512	5
\$35,000 - \$49,999					4,181	10.3%	54,572	8
\$50,000 - \$74,999					2,693	16.4%	99,511	15
\$75,000 - \$99,999					4,959	12.0%	77,587	12
\$100,000 - \$149,999					8,437	17.3%	124,147	19
\$150,000 - \$199,999					0,155	8.0%	67,010	10
\$200,000+				7	8,247	12.5%	93,559	14
Median Household Income				\$7	4,721		\$87,546	
Average Household Income				\$11	4,405		\$132,448	
Per Capita Income				\$4	6,924		\$54,692	
		Ce	ensus 2010			2023		2
Population by Age		Number	Percent	Nu	ımber	Percent	Number	Per
0 - 4		70,832	5.4%	7	0,575	4.6%	72,780	4
5 - 9		72,829	5.5%	7	5,777	5.0%	73,901	4
10 - 14		76,896	5.8%	7	9,780	5.2%	77,445	5
15 - 19		79,546	6.0%		9,543	5.2%	75,908	4
20 - 24		74,090	5.6%		9,236	5.2%	76,554	5
25 - 34		146,665	11.1%	18	4,169	12.1%	178,065	11
35 - 44		165,549	12.5%		0,834	11.2%	183,453	11
45 - 54		188,094	14.3%	17	2,513	11.3%	164,088	10
55 - 64		160,261	12.1%	20	1,894	13.2%	185,747	12
65 - 74		130,412	9.9%	20	4,708	13.4%	212,373	13
75 - 84		105,514	8.0%	14	1,059	9.2%	168,164	10
85+		49,202	3.7%	6	7,304	4.4%	75,634	4
	Cer	nsus 2010	Cer	sus 2020		2023		2
Race and Ethnicity	Number	Percent	Number	Percent	Number		Number	Per
White Alone	970,000	73.5%	855,627	57.3%	862,121	56.4%	840,877	54
Black Alone	228,638	17.3%	262,387	17.6%	269,349	17.6%	275,044	17
American Indian Alone	6,042	0.5%	9,596	0.6%	10,438	0.7%	11,943	0
Asian Alone	31,100	2.4%	44,139	3.0%	47,656	3.1%	52,814	3
Pacific Islander Alone	770	0.1%	685	0.0%	699	0.0%	691	0
Some Other Race Alone	53,086	4.0%	111,359	7.5%	118,828	7.8%	133,867	8
Two or More Races	30,255	2.3%	208,212	14.0%	218,302		228,876	14
Hispanic Origin (Any Race)	250,682	19.0%	340 816	23.4%	369,922	24.2%	301 139	25
Note: Income is expressed in current dol		19.0%	349,816	23.470	309,922	24.270	391,138	2.

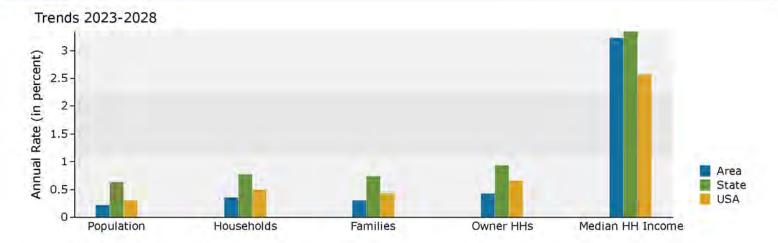
Source: Esri forecasts for 2023 and 2028, U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

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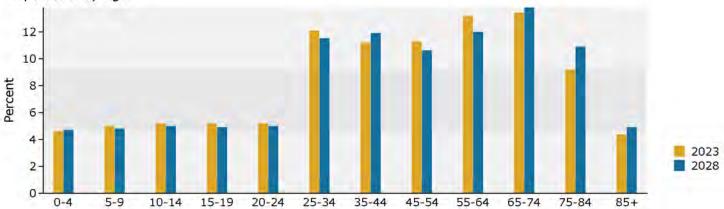




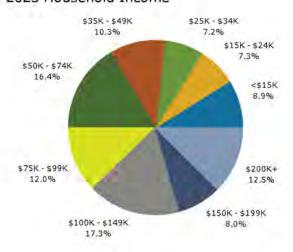
Prepared By Business Analyst for ArcGIS Pro



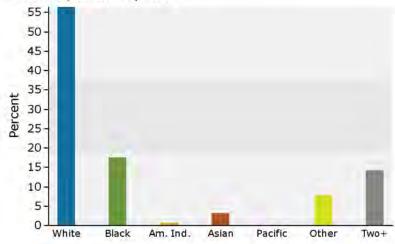
## Population by Age



#### 2023 Household Income



#### 2023 Population by Race



2023 Percent Hispanic Origin:24.2%

Source: Esri forecasts for 2023 and 2028, U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

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# appendix iii nrpa agency performance review



## Introduction

#### **Using Data to Drive Optimal Decision Making**

You have many questions about how to best lead your parks and recreation agency. The questions may be about budget size, optimal staffing or revenues generated from agency activities. Perhaps you are looking towards the future and seeking opportunities where your agency can better serve its community while also outperforming its peers elsewhere in the U.S.

In your hands is one resource that can assist you with answering these many questions. The customized Parks and Recreation Agency Performance Report shows you how <u>your</u> community's parks and recreation services compare to those of its peers throughout the U.S. The data in this report comes from what your agency and other agencies entered in <u>NRPA's Park Metrics</u> website and compares specific measures of parks and recreation efficiency and effectiveness against thousands of other parks and recreation agencies across the country. Use this report to make informed decisions about your parks and recreation agency. Capitalize on your strengths and address your weaknesses – and increase the positive impact of your parks and recreation offerings on those in the community you serve.

Of course, data itself does not provide complete answers to your many questions. But combined with the collective knowledge of yourself, your team, your external partners and other resources, the insights contained within this report are an important step to leading your agency into the future.

#### **About this Report**

Earlier this year, your agency submitted operational information into the National Recreation and Park Association's (NRPA) *Park Metrics* website by completing your Agency Performance Survey. Thanks to the participation of park and recreation agencies throughout the U.S., NRPA is providing the field with key data on the management and operation of park and recreation agencies. The *Agency Performance Review* is a customized look at your agency in comparison to all agencies that responded to the survey and a subset of agencies that serve a similar population density (the online NRPA Park Metrics system allows you to create much more detailed data aggregations to *compare your agency to agencies that meet specific criteria of your choice*). The results contained in this report offer broad "yardsticks" on your agency's management and operations, allowing you to gauge your agency's strengths, weaknesses and improvement opportunities.

The aggregated data contained in this report was derived from 2021 – 2023 data in the NRPA Park Metrics database as of February 2024. As the NRPA Park Metrics system is available 24/7/365, the data can and will change throughout the year. NRPA Park Metrics allows you to run reports on-demand, based on real-time data, so the reports you create will always be based on the most current data available. To run additional reports, simply login to your account and go to the "Reports" tab to use the Custom Reports or Agency Performance Dashboard to drill-down into the full data set to compare your agency alongside agencies that meet your search criteria in areas such as Jurisdiction Population, Budget Size, State, Population Density, etc.

For a broader view of park and recreation agency benchmark and performance data, check out the 2024 NRPA Agency Performance Review and its accompanying interactive tools. This report is the most comprehensive resource of data and insights for park and recreation agencies in the United States. The report and interactive tools present NRPA Park Metrics data from 2021 through 2023 with 29 figures that highlight critical park and recreation metrics on park facilities, programming, responsibilities of park & recreation agencies, staffing, budget and agency funding. Explore the 2024 NRPA Agency Performance Review.

#### **Using this Report**

The Agency Performance Report is designed to assist you in evaluating your own agency's results relative to other Agency Performance Survey participants. The information in this report is designed to be a tool for helping you to better evaluate your agency and its offerings. Spotting significant differences between your own figures and the composites can be the first step toward identifying improvement opportunities. Please keep in mind:

#### 2024 NRPA Agency Performance Review Key Findings















- A deviation between your figures and figures in the report is not necessarily good or bad. It merely indicates
  additional analysis may be required. As a rule, the larger the difference, the greater the need for further
  investigation.
- 2. In situations where large deviations do exist, it may be helpful to go back and calculate the same measure over the past several years to identify any trends that may exist.
- 3. The information in this report should be used as a tool for informed decision making rather than absolute standards. Since agencies differ as to their location, size, and other factors, any two agencies can be successful yet have very different experiences with regard to certain measures.

If you have any questions or comments about this report, please contact Greg Manns of Industry Insights at gmanns@industryinsights.com or 614-389-2100.

#### **Interpreting the Numbers**

Most of the results included in this study are reported on the basis of medians rather than arithmetical averages or means. Unlike the mean, the median is not distorted by a few unusually high or low values that may exist in the sample due to special circumstances. The "median" value represents the mid-point of the data for a particular measure, with one-half of the respondents reporting figures above it and one-half below. Each median was computed independently based on the agencies that reported for that item. As a result, mathematical relationships do not always exist when different ratios are used together in the calculation.

Figures reported were not used unless they were in accordance with the survey instructions and definitions. In cases where the number of respondents was considered inadequate for the computation of a meaningful figure, "ISD" appears in the tables.



If you see "no data" in the table of data under a graph, you haven't answered the required Agency Performance Survey questions to generate this comparison.

#### **Definitions**

#### Median (or 50th percentile):

The center value of the total distribution of the data that was reported (e.g., it is the value at which 50% of the responses are above and 50% are below). This measure is less likely than an average to be distorted by a few outlying responses.

#### Lower Quartile (or 25th Percentile):

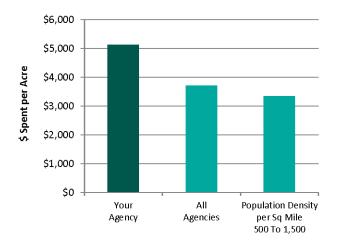
The observation point below which 25% of the responses lie (e.g., 25% of the respondents reported a figure less than this amount and 75% a figure higher than this amount).

#### **Upper Quartile (or 75th Percentile):**

The observation point below which 75% of the responses lie (e.g., 75% of the respondents reported a figure less than this amount and 25% a figure higher than this amount).

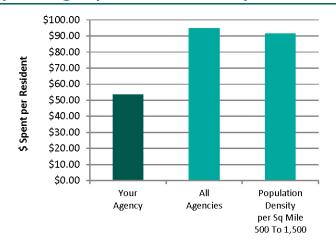
## **Executive Summary**

### Park Operating Expenditures per Acre of Parkland



			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Lower Quartile		\$1,704	\$896
Median	\$5,134	\$3,714	\$3,341
Upper Quartile		\$7,998	\$7,332

#### **Operating Expenditures Per Capita**



			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Lower Quartile		\$53.23	\$48.14
Median	\$53.65	\$94.77	\$91.50
Upper Quartile		\$173.05	\$170.50

Two metrics that can be used to gauge whether a community is adequately funded to manage, operate, and maintain its parks and recreation areas are "park related operating expenditures per acre of parkland managed" and "operating expenditures per capita." The first metric, operating expenditures per acre, is calculated by dividing total park related operating expenditures by total parkland acres managed by the agency. The second metric, operating expenditures per capita, is calculated by dividing total operating expenditures by the population of the jurisdiction served by the agency.

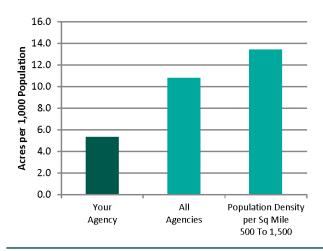
Operating expenditures include all of the costs to provide parks and recreation services to the community, including personnel salaries, benefits, utilities, equipment, and materials. Operating expenditures may also include debt service if it is paid out of the annual operating budget, as well as any expenditures incurred as part of a special or enterprise fund (such as a golf course) managed by the public agency.

It is important to note that operating costs can vary widely between communities due to differences in parks and recreation facility standards, types of equipment, repair and replacement schedules, types and topography of parkland, degree of maintenance required, levels of use, and other variables. Operating costs and efficiencies can also vary with the number of acres managed and/or the size of the population served. For example a community that manages extensive conservation lands will have a lower ratio of expenditures/acre than a community that primarily manages developed parkland.

Communities that benchmark operating expenditures should conduct follow-up research to analyze and document the specific reasons for differences in operating expenditures. For example it may be helpful to find a similar agency in Park Metrics, then visit and photograph the facilities at benchmarked communities, and meet with agency staff to document key differences in facility quality or levels of maintenance. It may also be helpful to determine if a community is serving a larger population than its own residents. Elected officials, managers, and residents may be more supportive of increased operation budgets if they clearly understand the reasons for variations in funding between communities, and/or the implications of different funding levels.

## Are you adequately funded?

#### Acres of Parkland per 1,000 Population



			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Lower Quartile		5.3	6.1
Median	5.4	10.8	13.5
Upper Quartile		18.4	22.5

# Do you have enough parkland?

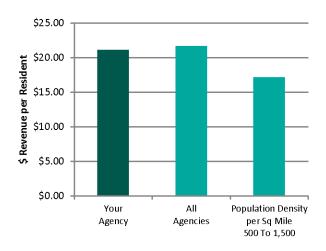
The "acres of parkland per 1,000 population" metric is the most common technique for determining whether a community has "enough" parkland. It is also known as a community's "acreage level of service (LOS)." There is no standard acreage LOS in the United States, and LOS can vary widely due to a community's history, culture, demographics, density, development patterns, and other factors. For example the acreage LOS of communities within the Park Metrics (formerly PRORAGIS) database ranges from less than 2 acres per 1,000 citizens to over 100 acres per 1,000 citizens.

An often-asked question is "what should be counted in an acreage LOS?" Unfortunately there is no standard answer. Some communities include public golf courses and beaches, while others include publicly accessible lakes and wetlands. Some cities and counties also include public parkland owned by other agencies, such as state parks and national forests. Some communities also count private recreation areas, owned and managed by homeowners associations, because these areas help meet residents' local recreation needs. Since the primary purpose of acreage LOS is to determine a community's need for parkland, it is recommended that communities only count developable, publicly accessible parkland within their jurisdiction.

Open space lands that are undevelopable, such as privately owned open spaces, private golf courses, or private beaches; or open space lands that are permanently protected such as wetlands, water bodies, or protected conservation lands, cannot be used in calculations to determine how much open space is needed for future community needs for facilities such as parks, playgrounds, athletic fields, or community recreation centers. Privately owned parkland is not open to the public, and could be sold or redeveloped. Public parkland owned by another jurisdiction (such as state or county-owned land within a municipality) should be counted only for the population served by that jurisdiction.

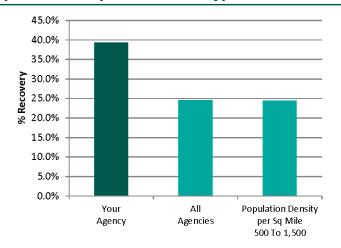
Acreage LOS should be used in conjunction with other needs assessment techniques to gauge a community's need for additional parkland. For example a community may conclude that it is not necessary to acquire additional parkland after comparing its acreage LOS to other communities. However other needs assessment techniques such as surveys, focus group meetings, and population projections may indicate that residents' needs are not being met, and additional parkland may be required.

#### Revenue per Capita



			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Lower Quartile		\$6.66	\$5.06
Median	\$21.14	\$21.71	\$17.19
Upper Quartile		\$57.51	\$65.37

# Revenue as a % of Operating Expenditures (Cost Recovery)



			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Lower Quartile		11.6%	10.7%
Median	39.4%	24.6%	24.5%
Upper Quartile		44.5%	47.6%

Revenues (also known as "annual direct revenues") include all of the monies generated directly from parks and recreation classes, programs, memberships, concessions, permits, rentals, and other non-tax sources. Revenues do not include funding from taxes, grants, foundations, bonds, assessments, or other indirect sources.

Two metrics that can be used to track revenues, and/or compare revenue generation to other agencies, are "revenue per capita" and "revenue as a percentage of total operating expenditures." The first metric, revenue per capita, is calculated by dividing the total revenues generated by the agency by the population of the jurisdiction served by the agency. The second metric, revenue as a percentage of total operating expenditures (also known as "cost recovery"), is calculated by dividing the total revenues generated by the agency by the total operating expenditures of the agency.

In addition to using these metrics for revenue tracking and benchmarking, they can also be used to establish cost recovery policies and goals. There are no industry standards for cost recovery; for example, some communities have established different cost recovery policies for senior, adult, and youth programs, while others have established overall cost recovery goals as a percentage of operating expenses. NRPA Park Metrics (formerly PRORAGIS) can help agencies to determine reasonable and realistic cost recovery goals based on data from other agencies.

# How much are you making?

## **Agency Effectiveness Ratios**

	Your Agency	All Agencies	Population Density per Sq Mile 500 To 1,500
1. Operating expenditures per capita	\$53.65	\$94.77	\$91.50
2. Revenue per capita	\$21.14	\$21.71	\$17.19
3. Total revenue to total operating expenditures	39.4%	24.6%	24.5%
4. Total tax expenditures per capita	\$32.51	\$66.83	\$64.40
5. Park operating expenditures per acre of parkland	\$5,134	\$3,714	\$3,341
6. Operating expenditures per acre of parkland	\$10,005	\$8,499	\$7,412
7. Operating expenditures per acres of parks and non-park sites	\$10,005	\$7,388	\$6,327
8. Operating expenditures per FTE	\$108,688	\$105,484	\$106,642
9. FTE's per 10,000 population	4.9	8.9	8.1
10. Acres of parks per 1,000 residents	5.4	10.8	13.5
11. Number of residents per park	15,586	2,287	2,271
12. Number of acres per park	83.6	23.4	25.2
13. Number of participants per program	417	50	46
14. Ratio of fee programs to all programs	77.1	81.2	77.2
15. Ratio of building attendance to park attendance	40.5	39.6	50.0

## **Agency Operations: Operating Budget**

	Your Agency	All Agencies	Population Densit per Sq Mile 500 To 1,500
1. Agency's total annual operating expenditures	<u> </u>	<u> </u>	•
Number of Responses		<i>87</i> 5	203
Lower Quartile		\$2,045,100	\$1,538,323
Median	\$81,951,068	\$5,500,000	\$4,343,429
Upper Quartile		\$14,841,451	\$12,951,510
2. Percentage of agency's total operating expenditures for the following of	tegories:		
Number of Responses		848	73
Parks	51.3%	46.0%	40.5%
Recreation	6.5%	41.1%	34.9%
Other	6.7%	12.9%	17.4%
3. Percentage of agency's total operating expenditures for the following o	ategories:		
Number of Responses		831	196
Personnel services	62.5%	54.6%	51.7%
Operating expenses	37.3%	37.8%	39.7%
Capital expense not in CIP	0.2%	5.4%	6.8%
Other	0.0%	2.2%	1.8%
4. Percentage of agency's total operating expenditures from the following	sources:		
Number of Responses		817	186
General fund/Appropriations	88.1%	61.5%	64.7%
Special taxes/Levies (voter approved)	0.0%	7.7%	8.1%
Special taxes/Levies (non-voter approved)	0.0%	22.5%	2.0%
Earned revenue	11.9%	2.9%	19.2%
Sponsorships, in-kind donations, or private operating grants/donation	0.0%	0.8%	1.0%
Operating Grants from public agency	0.0%	1.9%	2.2%
Other	0.0%	2.8%	2.8%
5. Agency's total annual non-tax revenues			
Number of Responses		807	180
Lower Quartile		\$343,592	\$278,238
Median	\$32,288,936	\$1,279,340	\$1,150,115
Upper Quartile		\$4,193,482	\$4,708,994

## **Agency Operations: Operating Budget (continued)**

	Your Agency	All Agencies	Population Density per Sq Mile 500 To 1,500
6. Please estimate how your agency's TOTAL Earned Revenue is allocated.			
Number of Responses		<i>24</i> 5	60
Allocated to the Jurisdiction's General Fund	39.8%	56.7%	52.3%
Kept by the Parks and Recreation Agency	48.4%	37.7%	42.8%
Other	11.8%	5.6%	4.9%

## **Capital Budget**

			Population Densi
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
<ol> <li>Agency's total capital budget for the next 5 years and total capital budget for the fiscal year:</li> </ol>			
a. Capital budget for next 5 years			
Number of Responses		696	165
Lower Quartile		\$1,844,875	\$1,477,000
Median	\$104,186,314	\$10,000,000	\$6,150,000
Upper Quartile		\$30,509,975	\$29,937,500
b. Capital budget for the fiscal year			
Number of Responses		778	186
Lower Quartile		\$303,378	\$252,625
Median	\$45,067,375	\$1,596,933	\$1,229,350
Upper Quartile		\$7,477,884	\$6,466,950
2. Agency's current year's capital budget expenditures from the following sources:			
Number of Responses		676	161
General Fund / Appropriations	79.0%	13.2%	49.2%
Bonds and Taxes - Voter Approved	2.0%	11.7%	15.8%
Bonds and Taxes - Non Voter Approved	0.0%	10.6%	4.3%
Private Capital Grants or Donations to Park Agency	7.0%	1.7%	0.8%
Capital Grants from Public Agency	0.0%	1.8%	11.2%
Development Fees	0.0%	41.1%	3.2%
Other	12.0%	20.1%	15.6%
3. Percentage of agency's current fiscal year's capital budget designated for the following purposes:			
Number of Responses		720	161
Acquisition	0.0%	55.2%	8.1%
Improvements	100.0%	31.4%	87.0%
Other	0.0%	7.7%	4.9%
I. Of the Improvement dollars reported above, estimate the perce	ntage split between renov	ations vs. new:	
Renovation	95.0%	75.0%	63.5%
New Development	5.0%	25.0%	36.5%
5. Of the Improvement dollars reported above, estimate the perce	ntage split between buildi	ngs vs. parks:	
Buildings	51.0%	20.0%	15.0%
Parks	49.0%	80.0%	85.0%
5. Value of deferred maintenance projects your agency faces:			
Number of Responses		624	149
Lower Quartile		\$0	\$0
Median	\$128,737,220	\$500,000	\$500,000
Upper Quartile		\$6,050,000	\$3,253,164

### **Personnel**

	Your	All	Population Densit
1. Number of funded employees at your agency:	Agency	Agencies	500 To 1,500
a. Number of full-time employees			
Number of Responses		827	205
Lower Quartile		11	8
Median	606	31	23
Upper Quartile	000	82	77
b. Number of non-full-time employees		82	77
Number of Responses		790	194
Lower Quartile		23	12
Median	623	85	61
Upper Quartile	623	230	150
c. Total annual hours worked by non-full-time employees		230	130
		734	192
Number of Responses  Lower Quartile		9,650	5,875
Median	307,884	37,514	25,000
Upper Quartile	507,004	114,850	72,812
• •		114,630	72,012
d. Total number of full-time equivalent employees (FTEs)		021	200
Number of Responses		831	206
Lower Quartile  Median	754.0	17.3	14.3
	/ 54.0	51.5	37.3
Upper Quartile		134.7	115.0
2. Percentage of total full-time equivalents (FTEs) involved			
in the following operational areas:			
Number of Responses		<i>776</i>	188
Administration	6.1%	17.0%	16.8%
Operations/Maintenance	52.3%	45.7%	47.4%
Programming	11.8%	30.1%	27.8%
Capital Development	1.8%	2.9%	3.1%
Other	28.0%	4.5%	4.8%
3. Number of volunteers and number of annual hours worked			
by the volunteers at the agency			
a. Number of volunteers			
Number of Responses		<i>736</i>	177
Lower Quartile		30	15
Median	8,317	138	100
Upper Quartile		512	448
b. Total hours worked by volunteers			
Number of Responses		686	158
Lower Quartile		763	415
Median	128,759	3,000	2,011
Upper Quartile		13,250	10,405
4. Percentage of agency's that have staff covered by collective			
bargaining (i.e., are union members)			
Number of Responses		821	200
Yes	Х	38.9%	35.0%
No		61.1%	65.0%

	Your Agency	All Agencies	Population Densi per Sq Mile 500 To 1,500
1. Number of individual parks or non-park sites the department/agency	7,65,	7,60	000 10 2,000
maintains and/or has management responsibility over:			
a. Total number of parks			
Number of Responses		808	195
Lower Quartile		10.0	9.0
Median	98.0	22.0	17.0
Upper Quartile		48.0	35.0
b. Total park acres			
Number of Responses		789	190
Lower Quartile		180.2	147.3
Median	8,191.0	571.0	515.5
Upper Quartile		1,712.0	1,940.5
c. Total number of non-park sites			
Number of Responses		808	195
Lower Quartile		0.0	0.0
Median	0.0	3.0	3.0
Upper Quartile		11.0	9.5
d. Total acres of non-park sites			
Number of Responses		<i>789</i>	190
Lower Quartile		0.0	0.0
Median	0.0	12.0	15.5
Upper Quartile		113.0	127.5
Total number of parks + non-park sites			
Number of Responses		808	195
Lower Quartile		13.0	11.0
Median	98.0	30.0	23.0
Upper Quartile		64.0	43.0
Total acres of parks + non-park sites			
Number of Responses		<i>789</i>	190
Lower Quartile		229.0	188.3
Median	8,191.0	675.9	602.0
Upper Quartile		2,100.0	2,215.5
2. Number of acres of developed and undeveloped open space for which the agency has management responsibility or maintains:			
a. Developed			
Number of Responses		727	175
Lower Quartile		96.0	100.0
Median	6,040.0	317.0	282.0
Upper Quartile		1,026.3	1,016.1
b. Undeveloped			
Number of Responses		720	172
Lower Quartile		36.5	30.0
Median	2,151.0	214.5	200.0
Upper Quartile		916.5	1,007.3
c. Other			
Number of Responses		51	15
Lower Quartile		0.0	0.0
Median	0.0	1.0	0.0
Upper Quartile		134.5	107.0
3. Total number of trail miles managed or maintained by the agency			
Number of Responses		748	176
Lower Quartile		5.0	4.0
Median	152.0	15.0	15.0
Upper Quartile	-	44.0	43.3

## Workload (continued)

	Your Agency	All Agencies	Population Densit per Sq Mile 500 To 1,500
4. Number of buildings and the square footage of the	7.6-11-1	7.60	
buildings operated by the agency:			
a. Number of operated buildings			
Number of Responses		744	180
Lower Quartile		3	3
Median	47	7	7
Upper Quartile	٠,٠	19	24
b. Square footage of operated buildings		13	24
Number of Responses		635	157
Lower Quartile		26,206.0	25,000.0
Median	356,605.0	90,000.0	73,000.0
Upper Quartile	536,603.0	230,500.0	191,767.0
		250,300.0	131,767.0
5. Number of programs the agency offers annually and the number of people (i.e., contacts) served by these programs:			
a. Total number of programs offered			
Number of Responses		685	1 <i>64</i>
Lower Quartile		50	30
Median	170	200	120
Upper Quartile		1,030	804
b. Number of fee based programs			
Number of Responses		<i>650</i>	15 <i>2</i>
Lower Quartile		29	19
Median	131	141	87
Upper Quartile		820	510
c. Total program contacts (estimate as necessary)			
Number of Responses		604	147
Lower Quartile		5,000	1,819
Median	70,942	20,046	8,719
Upper Quartile		72,009	59,219
6. Number of contacts (e.g. participants, users) of the agency's parks and facilities per year:			
a. Total building facility contacts			
Number of Responses		571	142
Lower Quartile		9,888	5,000
•	507 055	66,385	
Median	597,855	,	35,225
Upper Quartile		261,687	214,625
b. Total park facility contacts		E 74	1.43
Number of Responses		571	142
Lower Quartile	474.005	15,000	15,000
Median	1,474,985	150,000	150,000
Upper Quartile		925,109	1,000,000
c. Total facilities and parks contacts			
Number of Responses		571	142
Lower Quartile	2 227 422	62,818	34,250
Median	2,067,100	341,000	291,250
Upper Quartile		1,311,957	1,376,236

## **Agency Responsibilities**

	Your		Population Density per Sq Mile
a a manufacture	Agency	Agencies	500 To 1,500
1. Agency Responsibilities			
a. Operate and maintain park sites	X	97.7%	98.6%
b. Operate and maintain indoor facilities	X	91.2%	90.5%
c. Operate, maintain, or contract golf courses	X	34.9%	28.9%
d. Operate, maintain, or contract campgrounds	X	18.9%	27.5%
e. Operate, maintain, or contract indoor swim facilities/water parks		31.1%	24.6%
f. Operate, maintain, or contract outdoor swim facilities/water parks	Х	65.8%	66.8%
g. Operate, maintain, or contract racquet sport activities/courts/facilitic	Х	69.3%	75.8%
h. Operate, maintain, or contract tourism attractions	X	38.2%	41.2%
i. Provide recreation programming and services	X	94.2%	92.4%
j. Operate and maintain non-park sites		68.2%	64.9%
k. Operate, maintain, or manage trails, greenways,			
and/or blueways (TGB)	X	83.8%	88.2%
I. Operate, maintain, or manage special purpose parks			
and open spaces	х	74.6%	71.1%
m. Manage or maintain fairgrounds		6.3%	10.9%
n. Maintain, manage or lease indoor performing arts center		20.0%	15.6%
o. Administer or manage farmer's markets		22.1%	21.8%
p. Administer community gardens	X	47.4%	41.7%
q. Manage large performance outdoor amphitheaters	X	36.8%	33.2%
	^	30.870	33.270
r. Administer or manage professional or college-type		10.2%	8.5%
stadium/arena/racetrack		10.2%	8.3%
s. Administer or manage tournament/event quality			
indoor sports complexes		19.8%	17.1%
t. Administer or manage tournament/event quality			
outdoor sports complexes	Х	57.0%	60.2%
u. Conduct jurisdiction wide special events		80.0%	81.0%
v. Have budgetary responsibility for your administrative staff	X	88.1%	89.1%
w. Include in its operating budget the funding for planning and			
development functions	X	73.0%	76.8%
x. Operate, maintain or contract marinas	X	12.2%	13.3%
y. Maintain or manage beaches			
(inclusive of all waterbody types)	Х	24.6%	25,1%

## **Facilities**

			Population Density
	Your	All	per Sq Mile
	Agency	Agencies	500 To 1,500
Median jurisdiction population per facility or activity areas within facilities			
a. Recreation centers	381,848	31,215	28,038
b. Community centers	305,478	29,494	24,862
c. Senior centers		59,727	40,189
d. Teen centers		55,494	51,600
e. Stadiums		79,866	131,304
f. Indoor ice rink		53,224	18,750
g, Arena		79,828	316,268
h. Performance amphitheater	763,696	67,862	49,999
i. Nature centers	509,131	120,000	161,700
j. Permanent and semi-permanent restrooms	14,275	5,580	5,079
k. Facilities with restrooms available free of use			
to public, not included above	84,855	15,500	15,637

## Facilities (continued)

	Your Agency		Population Density per Sq Mile 500 To 1,500
2. Median jurisdiction population per facility or amenity.			
a. Playgrounds or play structures	10,988	3,750	3,545
Playgrounds primarily dedicated for kids aged 5-12		4,745	4,446
Tot lots primarily dedicated for kids aged 2-5		12,434	8,963
Playgrounds with Inclusive plays structures	763,696	30,239	30,338
b. Community gardens	1,527,392	34,105	30,530
c. Basketball courts, standalone (outdoor)	25,457	8,000	8,130
d. Basketball courts , standalone (indoor)		26,937	28,800
e. Multiuse courts -basketball, volleyball, etc. (outdoor)		19,571	15,367
f. Multiuse courts -basketball, volleyball, etc. (indoor)	381,848	23,755	24,061
g. Volleyball, standalone (outdoor)	72,733	27,640	26,345
h. Diamond fields: total	19,092	4,063	3,286
i. Skateboard Parks	1,527,392	54,750	46,026
j. Dog park	381,848	46,917	35,052
k. Ice rink (outdoor only)	,	19,667	13,642
I. Rectangular fields: total	28,285	5,000	4,114
Synthetic rectangular fields	1,527,392	43,643	41,568
m. Overlay field		18,097	19,569
n. Walking loops / running tracks (outdoor)		20,017	23,833
o. Walking loops / running tracks (indoor)		59,630	51,200
p. Splashpads, spraygrounds or spray showers	509,131	54,010	61,995
q. Fitness zones / exercise stations (Outdoor)	509,131	39,188	48,030
3. Median jurisdiction population per golf facility	555,252	55,255	10,000
a. Driving range stations	305,478	25,930	39,167
b. Regulation 18-hole courses	381,848	94,109	112,851
c. Regulation 9-hole courses	301,040	118,413	83,575
d. Disc golf courses	763,696	228,577	138,122
4. Median jurisdiction population per swimming facility	705,050	220,311	130,122
a. Aquatics centers	509,131	53,950	60,682
b. Swimming pools (outdoor only)	190,924	38,635	31,914
	130,324	201,800	
c. Total indoor competitive swimming pools			56,094 68,208
d. Indoor pool designated exclusively for leisure (i.e. non-competitive)	1 527 202	67,662	
e. Therapeutic pool	1,527,392	66,721	42,339
f. Waterpark	254,565	108,795	168,194
5. Median jurisdiction population per racquet sports facility	20 540	F 060	F 24.4
a. Tennis courts (outdoor only)	30,548	5,860	5,314
b. Tennis courts (indoor)	40.405	19,786	15,925
c. Pickleball (outdoor)	40,195	13,922	9,274
d. Pickleball (indoor)		18,439	15,000
e. Multiuse courts- Tennis, Pickleball (outdoor)		15,948	13,144
f. Multiuse courts- Tennis, Pickleball (indoor)		14,858	15,000
g. Racquetball/handball/squash courts (outdoor)	42,428	50,504	44,672
h. Racquetball/handball/squash courts (indoor)		39,941	39,744

## **Activities**

	Your Agency	All	Population Density per Sq Mile
		Agencies	500 To 1,500
1. Percentage of agencies offering the following activities:	<u> </u>	J	•
a. Health and wellness education	Х	79.5%	71.7%
b. Safety training	X	71.3%	67.5%
c. Fitness enhancement classes	Х	80.6%	75.4%
d. Team sports	X	86.1%	84.8%
e. Individual sports	Х	76.5%	72.8%
f. Running/cycling races	X	52.3%	53.4%
g. Racquet sports	Х	70.9%	68.6%
h. Martial arts		56.5%	44.0%
i. Aquatics	Х	69.1%	63.4%
j. Golf	X	48.5%	39.3%
k. Social recreation events	Х	88.0%	86.4%
I. Cultural crafts	X	62.0%	58.6%
m. Performing arts	Х	62.1%	52.4%
n. Visual arts	Х	60.6%	56.5%
o. Natural and cultural history activities	Х	63.4%	57.1%
p. Themed special events	X	89.4%	89.0%
q. Trips and tours		60.6%	55.0%
r. eSports/eGaming	X	22.6%	24.1%
2. Percentage of agencies offering the following Out-of-School Time (OST) activities:			
a. Summer camp	X	82.1%	74.0%
b. Before school programs		18.7%	16.5%
c. After school programs	X	53.3%	46.3%
d. Preschool		32.9%	27.1%
e. Full daycare		7.3%	9.8%
f. Specific teen programs	Х	65.4%	59.9%
g. Specific senior programs	X	76.6%	72.2%
h. Programs for people with disabilities	X	63.1%	60.2%
i. STEM programs		57.8%	50.3%

## **Policies**

	Your	All	Population Densi per Sq Mile
	Agency	Agencies	500 To 1,500
1. Does your agency have a policy barring the use of all tobacco			
products in its parks and at its facilities and grounds?		777	100
Number of Responses		777	1 <i>89</i> 55.0%
Yes, at all locations	X	54.3% 25.7%	29.6%
Yes, at select locations No	^	18.7%	14.8%
N/A		1.3%	0.5%
·		1.570	0.370
2. Does your agency have a policy that allows the consumption of alcohol by legal-aged adults on its premises?			
Number of Responses		770	186
Yes, at all locations		17.3%	20.4%
Yes, at select locations	X	57.8%	54.3%
No		24.3%	23.7%
N/A		0.7%	1.6%
<ol><li>Does your agency sell alcoholic beverages to legal-aged adults on its p (sold either by the agency or by a concessionaire authorized by a concession authorized by a c</li></ol>			
Number of Responses		774	187
Yes, at all locations		3.2%	3.2%
Yes, at select locations	X	47.9%	46.0%
No		47.3%	49.2%
N/A		1.6%	1.6%
4. Does your agency provide healthy food options in its vending machin	es?		
Number of Responses		764	186
Yes, at all locations		16.5%	11.8%
Yes, at select locations	X	25.9%	21.0%
No		22.5%	25.8%
N/A		35.1%	41.4%
5. Does your agency provide healthy food options at its concession stan	ds?		
Number of Responses		758	188
Yes, at all locations		17.9%	17.6%
Yes, at select locations	X	33.6%	33.0%
No		20.7%	26.6%
N/A		27.7%	22.9%
6. Does your agency charge a parking fee at its parks or facilities?			
Number of Responses		<i>77</i> 5	188
Yes, at all locations		0.5%	0.0%
Yes, at select locations	X	16.1%	13.8%
No		80.1%	83.5%
N/A		3.2%	2.7%
7. Does your agency charge an admission fee to enter its parks?			
Number of Responses		776	189
Yes, at all locations		1.2%	0.0%
Yes, at select locations	X	17.1%	20.1%
No		79.3%	77.3%
N/A		2.5%	2.7%
8. Does your agency have an expressed commitment to diversity, equity inclusion (DEI) in vision, mission and/or strategic plan documents?	and		
Number of Responses		5 <i>6</i> 8	171
Yes, at all locations	X	73.9%	63.2%
Yes, at select locations		2.5%	2.3%
No		18.8%	25.7%
N/A		4.8%	8.8%

## Policies (continued)

9. Does your agency have hiring practices and policies that promote a diverse agency workforce?												
Number of Responses		<i>572</i>	170									
Yes, at all locations	Х	86.4%	84.1%									
Yes, at select locations		1.1%	0.6%									
No		9.3%	10.6%									
N/A		3.3%	4.7%									

## Jurisdiction Information

	Your Agency	All Agencies	Population Density per Sq Mile 500 To 1,500
1. Agency/department's jurisdiction type	<u> </u>	<u> </u>	•
Number of Responses		1,055	246
Borough		0.3%	0.0%
Village		2.8%	2.4%
City		54.2%	50.0%
Town		9.7%	10.6%
Township		3.6%	4.5%
County	Х	15.6%	19.1%
State		0.2%	0.0%
Special District		10.1%	9.4%
Regional/Metro Authority		0.7%	1.2%
Independent District/Authority		1.4%	0.0%
School District		0.5%	0.8%
Military Department		0.3%	0.4%
Tribal Lands/Reservation		0.0%	0.0%
Other		0.7%	1.6%
2. Country			
Number of Responses		1,054	246
United States	X	99.4%	99.2%
Canada		0.4%	0.8%
Mexico		0.0%	0.0%
Other		0.2%	0.0%
3. Jurisdiction's total annual operating and capital budget			
a. Jurisdiction annual total operating budget			
Number of Responses		964	228
Lower Quartile		\$4,448,685	\$4,273,182
Median	\$6,710,355,531	\$23,916,135	\$19,944,335
Upper Quartile		\$127,769,611	\$88,928,046
b. Jurisdiction annual capital budget			
Number of Responses		928	218
Lower Quartile		\$612,697	\$536,042
Median	\$2,377,182,142	\$4,523,790	\$3,726,500
Upper Quartile		\$33,393,630	\$19,807,471
4. Square mileage and population of the incorporated jurisdiction the agency serves			
a. Square mileage of incorporated jurisdiction			
Number of Responses		1,021	246
Lower Quartile		13.2	14.6
Median	1,977.0	32.0	32.8
Upper Quartile		154.0	179.8
b. Population of jurisdiction			
Number of Responses		1,037	246
Lower Quartile		18,500	14,504
Median	1,527,392	45,000	33,400
Upper Quartile		137,550	179,197

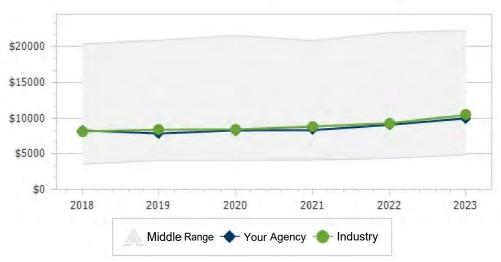


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# Acres of Parks per 1,000 Residents



# Operating expenditures per acre of parkland



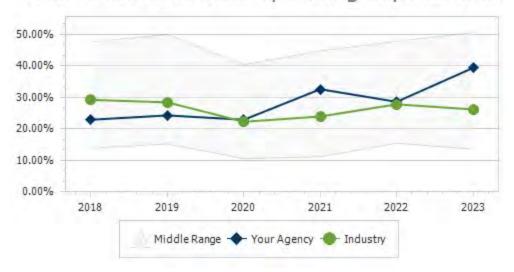
# Operating Expenditures per Capita



# Revenue per Capita



# Total revenue to total operating expenditur...



# appendix iv community recreation services inventory

Park Type	Park Name	Total Acres	Total Doveloped Acres	Property Status	BCc District	Park Address	Municipality/Unincorporated	Exercise Station	Golf Course Holes	Мизеит	Pienie Area	Plenic Pavillon	Pienic Shelter	Phygraund Ages 9-5	Playground Ages 5-12	Playground Sites	Restroom Facilities	Splach Pad
Municipal Park	City Park	1.9	-	-	3	S Military Trail & N Country Club Blvd., Atlantis, FL 33462	Atlantis	-	-	-	-	-	Amenit	es		1	11	_
Municipal Park	Kintz Park	11.5	İ	1	13	301 Glenbrook Dr., Atlantis, FL 33462	Atlantis	1	1	1	10	11.	1	It	2	1	11	11
Municipal Park	Airport Park	118.8			6	Belle Glade Airport Park, Belle Glade, FL 33430	Belle Glade			1				1000	1		1	
Municipal Park Municipal Park	Hands Park	3,5	1	1	16	550 NW B Ave, Belle Glade, FL 33430 1224 SW Avenue E Pl. Belle Glade, FL 334	Belle Glade Belle Glade		1	1		12	12	2	12	1	1	4
Municipal Park	Lyons Park	13.7	-	+	16	NE Avenue F., Belle Glade, FL 33430	Belle Glade		-	1	-	+	1	12	11	1	7	+
Municipal Park	Mace Park	7.4			16	800 Se Ave G, Belle Glade, FL 33430	Belle Glade			+		1			1		1	-
Municipal Park	Boynton Harbor Marina	1			14	735 Casa Loma Blvd, Boynton Beach, FL 33435	Boynton Beach CRA				10	1	1/		1	1		
Municipal Park Municipal Park	Nei ghborhood Park #1 Nei ghborhood Park #2	0.2	+	1	16	Ne Ave I & Ne 21St St, Belle Glade, FL 33430 Ne Ave I & Ne 30St St, Belle Glade, FL 33430	Belle Glade Belle Glade	-	+	+	4	-	+	11	11	1	_	₩
Municipal Park Municipal Park	Neighborhood Park #2  Torry Island	1196.9	1	1	16	Ne Ave I & Ne 30St St, Belle Glade, FL 33430 5000 W Canal St, Belle Glade, FL 33430	Belle Glade		+	1	+	12	17	11	12	1	I.A.	+
Municipal Park	Blazing Star Preserve	24.T	1	1	14	1751 W Camino Real, Boca Raton, FL 33486	Boca Raton		1	1		1	1			1	-	1
Municipal Park	Boca Isles Park	1,8			4	1400 Sw 2Nd Avenue, Boca Raton, FL 33432	Boca Raton							1	3			
Municigal Park	Boca Raton Blvd Pocket Park	0.5			14	4220 Nw. 2Nd Avenue, Boca Raton, FL 33431	Boca Raton						1	1				_
Municipal Park Municipal Park	Boce Raton Racquet Club Boce Tierra Park	5.9	+	-	14	21626 St. Andrews Blvd., Boca Raton, Ft. 35433 2601 Northwest 43Rd Street, Boca Raton, Ft. 33434	Bloca Raton		-	+	-	-	-			-	2	+
Municipal Park	Camirio Villas Park	0.1	1		1	Cypress Way, Boos Raton, FL 33429	Eloca Ration	-		1	- 1	-	1	1	1		-	+
Municipal Park	Counters De Hoemte Park	151.8			14	1000 Spanish River Blvd., Boca Raion, FL 33431	Boca Raton										2	
Municipal Park	El Rio Trali	27.6	1	10	14	Glades Rd To Congress Ave, Along The El Rio River, Boca Raton 33431/33487		1			24	1			0	1		
Municipal Park	George Snow	5.7	1	1	14	1101 Northwest 15Th Street, Boca Raton, FL 33486	Boca Raton	1	1	1		12	1	D		1	.7	1
Municipal Park Municipal Park	Golden Fig Park Gumbo Limbo Nature Center	120.0	1	1	14	600 Nw 7Th St, Boca Raton, FL 33432	Boca Raton		+	+	-		-	1	13.	1	1	+
Municipal Park	Hidden Lakes Park	11.4	1	1	14	Nw 4Th Ave. & Country Club Blvd., Boca Arton, FL 33487	Boca Raton	1	1	1	31	1	19	11	13	1		1
Municipal Park	Hilisboro El Rio	12.6	1	1		499 Southwest 18Th Street, Boca Raton, FL 33432	Boca Raton	-		1 -	2		100				1	
Municipal Park	Hughes Park	3.6		1		200 Ne 14Th St., Boca Raton, FL 33432	Boca Raton		1_	1			4					
Municipal Park Municipal Park	Lake Wyman Park Mertin Luther King Memorial	16,5	1		14	1500 Ne 5Th Ave., Boca Raton, FL 33432 Southwest Corner Of Glade Rd. And N Federal Hwy., Boca Raton, FL 33432	Boca Raton	19	+	-	4		1	P	14	1	1	+
Municipal Park	Meadows Park	13.0	1	1	14	1300 Nw 8Th St., Boca Raton, FL 33486	Boca Raton	-	_	1	-	_	+	1	1	1	2	-
Municipal Park	Memorial Park	17/1	1	1	14	150 Crawford Blvd., Boca Raton, FL 33432	Boca Raton			1	1	1	1	11.	11	1	2	1
Municipal Park	Mizner Amphilhealre	5.4			A	Federal Hwy. And Mizner Blvd., Boca Raton, FL 33432	Boca Raton		-	-		1	1					
Municipal Park Municipal Park	Mizner Bark Nw 11Th Avenue Park	6.9	1	1	14	751 Banyan Trail, Boca Raton, FL 33431 620 Nw 11Th Ave., Boca Raton, FL 33486	Boca Raton Boca Raton		+	1		1	19	1		1		+
Municipal Park	Ocean Strand Park	15.5	1	1	1	2300 N Ocean Blvd, Boca Raton, FL 33431	Boca Raton		1	1	1	1	1	1	1	1		+
Municipal Park	Palmello Dune Park	4.4	1	1		601 W Pallmetto Park Rd., Boca Raton, FL 33486	Boca Raton	3		1	2	1	1	1				1
Municipal Park	Palmetto Park Road Pocket Parks	6.2		100	14	1199 And 1201 Nw Palmetto Park Rd., Boca Raton, FL 33486	Boca Raton	1	1	1	44	1				0		
Municipal Park	Patch Reef Park Patch Reef Trail	52.4 13.0	1	1	14	2000 Yamato Rd., Boca Raton, FL 33431 Along E4 Canal From Glades Rd. To Yamato Rd., Boca Raton, FL 33431	Boca Raton Boca Raton	15	+	1	1	1	8	11	2	-	6	+
Municipal Park Municipal Park	Pine Breeze Park	1.5	1	+	14	1100 Sw 20Th St. Boca Raton Fl. 33486	Boca Raton		+	1	-	11	1	6	1	1		+
Municipal Park	Por la Mar Circle Park	6.5	i	1	1	Spanish River Trail & Park Drive W, Boca Raton, FL 33431	Boca Raton		1	1	1	1	1	1		1		1
Municipal Park	Red Reef Park	23.0	1	1	14	1400 N Ocean Blvd , Boca Raton, FL 33432	Boca Raton				3	3	4	1	11:		1	
Municipal Park	Rutherford Park	41/3		1	14	600 Ne 24Th St., Boca Raton, FL 33431	Boca Raton			1		14	1	11	1	1	1	$\perp$
Municipal Park Municipal Park	Sanborn Square Sand Pine Park	9.7	1		14	72 N Federal Hwy., Boca Raton, FL 33432 300 Newcastle St., Boca Raton, FL 33487	Boca Raton Boca Raton	-	-	+	-	-	-	1	14	+	4	+
Municipal Park	Serenoa Glade Preserve / George Snow Park	9.0	1	1	14	1101 Nw 15Th St., Boca Raton, FL 33486	Boca Raton	1	1		1	1	1	1	17	1		1
Municipal Park	Silver Palm Park	4.2	İ		14	600 E Palmetto Park Rd., Boca Raton, FL 33432	Boca Raton			1			1			1	1	
Municipal Park	South Beach Park	24,8	1		14	400 N State Road A-1- Va, Boca Raton, FL 33432	Boca Raton		1	1		1	1					$\vdash$
Municipal Park Municipal Park	Spanish River Park Sugar Sand Park	132.0	1	+	14	3001 N State Road A-1A, Boca Raton, FL 33431 300 S Military Trail, Boca Raton, FL 33486	Boca Raton Boca Raton	1	+	+	-	13	+	11	14	1	14	+
Municipal Park	University Woodstands Park	14.0	1		4	2501 St. Andrews Blvd., Boca Raton, FL 33434	Boca Raton		1	1	1	1		11	11		1	1
Municipal Park	Yale Newman Park	0.6	1		4	470 Nw 35Th St., Boca Raton, FL 33431	Boca Raton				11			11	13			
Municipal Park	Barrier Free Park	15,9	1		1	3111 South Congress Avenue, Boynton Beach, FL 33426	Boynton Beach		-	1	_	-	-			1		$\vdash$
Municipal Park Municipal Park	Barton Memorial Park Betty Thomas Park	2.0	+	1	17	1110 Northwest 5Th Street, Boynton Beach, FL 33435 2882 Sw 2Nd Street, Boynton Beach	Boynton Beach Boynton Beach	+	+	+	1.	1	1.		TA	1	1	+
Municipal Park	Boyr ntonBeach Tenn is And Pic kleet I Center	18.2	<del> </del>	+-	14	3111 South Congress Avenue, Boyrton Beach, FL 33426	Boynton Beach	-	+	+	-11	1	+	2	2	1	1	+
Municipal Park	Boynton Lakes Park	0.8	1		3.	300 Boyrdon Lakes Blvd., Boyrdon Beach, FL 33426	Boynton Beach	12		1	1	1	1	1	1	1		
Munic al Park	Centenni al Park	1.5	$\vdash$		-	120 E Ocean Ave, Boynton Beach, FL 33436	Boynton Beach	1				1						
MuniciPal Park	Devrey Park Eco Park (Future)	10.3	-	1	+	100 Ne 4Th St. Boynton Beach, FL 33435 3500 Quantum Boulevard, Boynton Beach	Boynton Beach Boynton Beach	1	-	1	4	4				1	-	-
Municipal Park Municipal Park	Ezeli Hester Park	23.0	1	1	7	1901 Seacresl Blvd., Boynton Beach, FLorida 33435	Boynton Beach		+	1	1	1	1	11	1		3	+
Municipal Park	Forest Hill Park	3.7			4	2500 Southwest 8Th Street, Boynton Beach, FL 33435	Boynton Beach	L	İ	1	11	1		D)	[1]	1		
Municipal Park	Fpl Park	7.7				Sw 22Nd Way, Boyrton Beach 33426	Boynton Beach		1							1		
Municipal Park	Galaxy Park	9.8	1	1	17	301 Galaxy Way, Boyrton Beach, FL 33435	Boynt onBeach	+-	+	+-	-	1	1	11	11	1	1	4-
Municipal Park Municipal Park	Girl Scout Park Harmening Arbor Park	9.2	1		17	901 Mission Hill Road, Boynton Beach, FL 33435 124 E Weelbright Road, Boynton Beach, FL 33435	Boynt onBeach Boynton Beach	1	1	1	+	1	1	1	1	1	-	+
Municipal Park	Harvey E Oyer Jr Park	8.8	1		4	2010 North Federal Highway, Boyrton Beach, FL 33435	Boynton Beach	1		1	-	12-	1		11	1	1	1
Municipal Park	Heritage Park	0.2			7	Seacrest Blvd & Nw 10Th Ave. Boynton Beach, FL 33435	Boynton Beach				2							
Municipal Park	Hisbiscus Park	0.B			3	660 Southwest 1St Avenue, Boynton Beach, FL 33426	Boynton Beach		1	1	4	-		11	1	1		-
Municipal Park Municipal Park	Intracoastal Park Jaycee Park	9 D 5 3	1	1	14	2240 N Federal Hwy, Boynton Beach, FL 33435 2600 South Federal Highway, Boynton Beach, FL 33435	Boynton Beach Boynton Beach	1	1	1	12	13	1	11	I A	1	11	+
Municipal Park	Kapok Park	318				100 E Ocean Ave, Boynton Besch, FL 33435	Boynton Beach	1		1	1	12		TV.	1			1
Municipal Park	Kiwanis-Sierra Park	0.2				2215 Ne 4Th St. Boynion Beach, FL 33435	Boynton Beach	1		1	4	1	1			1		
Mignicipal Park	Knellwood Park	150	1		131	8121 Lawrence Road, Boynton Beach, FL 33436	Boynton Beach		1				11			1		1

Рагк Туре	Park Name	Total Acres	Total Devisioned Acre	Property Status	Sec District	Park Address	Municipality/Un/neorporated	Gaeraise Station	Golf Course Holes	Мизеит	Pienic Area	Pienie Pavillen	Picnic Shatter	Playground Ages 2-5	Playground Ages 5-1	Playground Sites	Restroom Facilities	Splesti Pad
Municipal Park	Lavoral Hills Place	1.3	+-	+	13	Nw 77h St. And 57h Ave. Boydon Beach FL 33425	Sovolon Beach		1	_			Amenitic	Ti .	Is.			_
Municipal Park	Leistreville Park	3.6	1		1	801 Sw 1St Avenue, Boynton Beach, FL 33426	Boynton Beach		1	1					1			+
Municipal Park	Little League Park	12.3	1		7.	300 Wooltright Road, Boynton Beach, FL 33435.	Boynton Beach					T	)				1	
Municipal Park Municipal Park	Mangrove Park Meadines Park	9,8			4	700 Northeast 4Th Avenue, Boynton Beach, FL 33435	Boynton Beach					-					1	-
Municipal Park	Oceanfront Park	7.2	-	-	13	4305 N Congress Ave, Boynton Beach, FL 33436 6415N N Ocean Blvd, Ocean Ridge, FL 33435	Boynton Beach Boynton Beach	10	-	-	9	2		17	1	-	1	+-
Municipal Park	Officer Joseph Crowder Parts	3.0	1	1	1	800 Remissance Commons Blvd., Boynton Beach	Boynton Beach		1	1	-		4		1		-	+
Municipal Park	Parmetto Greens Line	2,4	1		7	421 Nonheast 13Th Avenue, Boynton Beach, FL 33435-	Boynton Beach			1		1		T.	1		T	
Municipal Park	Perice Park	2,8		4	7.	600 Southeast 4 Tri Street, Boyston Beach, FL 33435	Boynton Beach							1	1		7	
Municipal Park Municipal Park	Pioneer Canal Park Sara Sims Park	7.7	-	-	3	648 Nw 13Th Ave, Boynlon Beach, FLorida 33426	Boynton Beach	_		-	1			1	1		1	-
Municipal Park	Veterans Park	1.2	-	+	7	209 Northwest 9Th Court, Boynton Beach, FL 33435 100 No 4Th St. Boynton Beach, FL 33435	Boymon Beach Boymon Beach	-	-	-	13	-	1	1	1	_	-	+
Municipal Park	Wilson Park	4.6	1	1	7	225 Northwest 12Th Avenue, Boynton Beach, FL 33435	Boymon Beach			1	1	1	2	1	1		2	1
Municipal Park	13Th Street Playground	0,3				258 Ne 13Th St. Defray Brech, FL 33444	Delray Beach		1					1				
Municipal Park	505 Teen Center And Hobbit Skale Park	1.6			7	505 Se 5Th Ave., Delray Beach, FL 33483	Delray Beach										1	
Municipal Park Municipal Park	Anchor Atlantic Dunes	4.6	-	-	4	340 South Ocean Boulevard, Delray Beach, FL 33483 1605 South Ocean Boulevard, Delray Beach, FL 33483	Delray Beach	-	-	-	1	-	-	1	1		1	+
Municipal Park	Banwick Park	9.6	+	+	-	735 Barwick Road, Delray Beach, FL 33483	Delray Beach	-	+	+	,	1	1	2			1	+-
Municipal Park	Bexley Trail Community Park	12.1	1	1	4	1400 W Bexiey Perk Dr., Delray Beach, FL 33445	Delray Beach		1	1	1	13		1	1		1	+
Municipal Park	Carver Square Park	0.2			7	Sw 3Rd St & Sw 7 Tn Ave . Delray Beach: FL 33444	Dairay Beach					-	-	1	5			
Municipal Park	Calnerine Strong Splash Perit	9.0			7	1500 Soutment 6Tn Street, Delhay Black, FL 33444	Dairay Beach					1		2	2		1	
Municipal Park	City Marina Dalray Beach	0,9		-	4	159 Marine Way, Delray Beach, FL 33463	Dalray Beach	_	1	-	-	-				-	-	-
Municipal Park Municipal Park	Connunity Ceriter Debay Beach Cornell Park	18	-	-	1/	50 Northwest 1St Avenue: Deltay Beach, FL 33444 301 Nev 9Th St, Deltay Beach, FL 33444	Deiray Beach Deiray Beach	-	+	+	-	-	+	-	-	-	1	+
Municipal Pare	Currie Commons Park	3.3	+	+	7	750 Se 2Nd Ave. Delray Beach, FL 33483	Deiray Beach	_	_	_	+	-	_	1	_	_	1	+-
Municipal Park	Del ida Parit	0.1		-	7	Ne 2Nd Ave & Ne 6Th St. Delray Beach, FL 33444	Delray Beath											1
Municipal Paril	Deliray Beach Tennis Center	6.8			7	50 Northwest 1St Avenue: Deiray Buech, FL 33444	Deiray Beach										1.	
Murscipal Park	Delray Municipal Beach	19-2			4	1298 & Atlantic Ave., Deltay Beach, FL 33483	Dairay Beach		1		1				-		-	-
Municipal Park Municipal Park	Delray Swim And Termis Club Eagle Paris	4.1	-	+	12	2350 Jaeger Drive, Delray Beach, Ft. 33444 S5 Coral Trace Bisslevard, Delray Beach, Ft. 33445	Delray Beach Delray Beach	-	+	+	-	1	1	-	1	-	1	+
Municipal Park	Elizabeth Jeckson Wasley Fluza	9.2	1	1	7	W Atlantic Ave & Sw 5 Th Ave. Delray Beach, FL saida 33444	Delray Beach		1	1	1		-		1			+
Municipal Park	Family Recreation And Filness Playground	6.7			4	e50 N Corgress Ave. Delray Beach, FL 33445	Delray Heach		3					1	1			
Municipal Park	Knowles Park	2.7			4	1001 S Federal Hwy., Delray Beach, FL 33463	Delray Beach								1		1	
Municipal Park	Lahacienda Gardens Lake View Park	3.3	-	-	4	833 Lake Ave N. Delray fleach, FL 33483	Delray Beach		-	-	1	-	-	1	1	-		-
Municipal Park Municipal Park	Lino M. Weeks Preserve	11.6	+	+	4	Lake Dr. And Nw. 11Th St. Deiray Brach, FL 33444 2800 Albetross Road, Deiray Beach, FL 33444	Deiray Beach Deiray Beach		1	+			3	1	1	-	1	+
Municipal Park	Mangrove Park	4.4		1	4	1211 South Federal Highway, Deiray Beach, FL 33483	Delray Seach			1	1				-		1	+
Municipal Park	Merritt Park	4.0	1		17	316 Sw 2Nd Ave., Delray Beach, FL 33444	Dairay Beach						-					7
Municipal Park	Mike Machek Boy Scout Park	4.8			4	413 Lake Ida Rd., Delray Beach, FL 33444	Deiray Beach	5				1		1	1		1	
Municipal Park Municipal Park	Old School Square	3.7	-	-	4	2200 Southwest 25Th Avenue, Delray Beach, FL 33445	Delray Beach Delray Beach		-	-								-
Municipal Park	Orchard View Park	5.9	+	+	4	95 No 1St Ave. Delray Beach, FL 33444 4060 Old Germanlown Rd., Delray Beach, FL 33445	Delray Beach	-	1	1	-	1	5	1	1		1	+
Municipal Park	Pine Grove Park	4.7	1	_	7	400 Southwest 10Th Street, Delray Brech, FL 33444	Delray Beach					1	-		1			1
Municipal Park	Planose Park	2,8			7	1720 No 3Rd Ave, Delray Beach, FL 33444	Délray Beach						1					
Municipal Park	Pompey Park.	13.9			7	1101 New 2Nd St., Delray Beach, FL 3/3444	Delray Beach						1		1		2	
Municipal Park Municipal Park	Rev. J.W.H. Thomas Jr. Park Robert P. Miller Park	32.8	-	-	-	Sw 9Th Ave. And Sw 1St St., Defray Beach, FL 33444 1905 Sw 4Th Ave., Defray Beach, FL 33444	Delray Beach Delray Beach	-	1	-		1	-	17		1	9	+
Municipal Park	Rosemont Park	0,3	1	1	17	550 Sw 4 Th Ave., Delray Beach, FL 33444	Delray Beach		1		1			1	1		-	+
Municipal Park	Sandoway House	0.4			4	142 S. Ocean Bivd., Deiray Beach, FL 33483	Delray Beach					1					1	
Municipal Park	Sarah Gleason Park	0,3			4	2 S Ocean Blvd., Delrey Beach, FL 334(i)3	Delray Beach										1	
Municipal Park	Sestrest Soccer Complex And Hilliopper Stadium	8,6	1	1	7	2505 Sescrest Blvd., Delray Beach, FL 33444	Delray Beach	-	1	-		-	1	-	-		1	4
Municipal Park Municipal Park	Surishine Park Velerana Park	3.5	-	-	1/4	145 Sw 15Th Ave., Deltay Beach, FL 33444 B02 Northeast 15t Street, Deltay Beach, FL 33483	Delray Beach Delray Beach	-	1	-	1	1	2	2	2	-		+
Municipal Park	Worthing Park	0.3		1	7	150 E Atlantic Ave., Detray Beach, FL 33463	Delray Beach		1	1	1	1	1		-		1	+
Municipal Park	Flury Park	0.3			2	1660 Glen Rd,, Glen Ridge, FL 33486	Glen Ridge		1					1.	1			
Municipal Park	Arbor Park	0.7	-	4		5780 Melareuca Lane, Greenacres, FL 33463	Greenacres								1			
Municipal Park	Bowman Park	2.0	-		2	4750 Ernwmen Street, Greenecres, FL 33463	Greenácres	6	1	-	1	1	-	1	1		-	-
Municipal Park Municipal Park	Burrowing Owl Park Empire Way Park	0.7	+	+	10	2655 Shenward Farest Blvd., Greenacres, FL 33463 4429 Empiri Way, Greenacres, FL 33463	Greenscres Greenscres		+	+	-	1	-	0	1		-	+
Municipal Park	Freedom Park - Greenacres	53.5	1	1	12	2400 Pinefunsi Drive. Greenacres, FL 33413	Greenacres		1	1	1	2		1	1		2	1
Mursicipai Park	Friend Park	0.2				5265 10Th Avenue North, Greenacres . FL 33463	Greenacres											
Municipal Park	Gladiatoc Parte	1.2			2	4769 Gladielor Cir., Grannacras, FL 33463	Greenacres:							1	1			=
Municipal Park	Heather Estates Park	4.7		-	2	3851 Heather Dr. West, Greenacres, FL 33463	Greenacies		+	-	1	1.			1	-	-	+
Municipal Park Municipal Park	Ramblewood Circle Park	0.4	-	+	2	520 Perry Ave., Greenetres, FL 33463 6535 Ramblewood Cir., Greenetres, FL 33463	Greenacres Greenacres		+	+	1	1		1	15	-	2	+
Municipal Park	Rambo Park	2.0		1	2	3595 South 97Th Ave., Greenstores, Ft. 33463	Greenacres			1		1		1	1			1
Municipal Park	Samuel J. Farreri Community Park	14.0			2	2905 Jog Road, Greenwires, FL 33463	Greenacres				1	1	3	1	1			1
Municipal Paris	Velerans Park	4.7			2	6250 Punty Lana, Greenacras, FL 3:3463	Greenacres										1	
Municipal Park	Tommy Plyler Field	1,6	-		17	4585 Cristiotte St., Havertill, FL 33417	Hayertill -			-		1					13	+
Municipal Park Municipal Park	Acreage Community Park Bob Hoeff	45.1	1	1	6	6701 140Th Avenue Worth, Losahalchee, FL 33470 11920 49Th Street North, Royal Paim Beach, FL 33411	Indian Trail ID	-	1					11	1	-	1	-

Рагк Туро	Park Name	Total Acres	Total Developed Acres	Property States	BCC District	Park Address	Municipality/Unincorporate	Etarcisa Station	Golf Course Roles	wassny	Figure Anna	Pisnic Pavilian	Picnic Shalter	Playground Ages 2-5	Flaygraund Ages 5-12.	Restroom Facilities	Splash Pad
Muricipal Park	Cifrus Grove Bivd Park	51	-	-	-	8501 Avocado Boulevard, West Paim Seach, FL 33412	Indian Frei IO	-		1	-	14 A	unenities			11	_
Municipal Park	Cocond Park	6.8			6	12594 BiTh Place North West Pain Beach FL 33412	Indian Trail ID	8	1			1		1		- 1	_
Municipal Park	Downers Park	4.5			6	16700 East Downers Drive, Loxabatchee, FL 33470	Indian Treil ID	17			1	1		1		1	
Municipal Park	Hamlin House Multi-Use Facility.	4.2	1			14893 89Th Flace North Loi ettalchies, FL 33470	Indian Trail ID	-	4		1		$\rightarrow$			1	
Municipal Park Municipal Park	Kidscape Park Nicole Homstein Equestrian Park	9.6	-	-	6	15970 74Th Street North, Lovehalchee, FL 33470 14780 Hamtin Bouleverd, Lovehalchee, FL 33470	Indian Trail ID Indian Trail ID	-	-	-	1	1		1		- 1	_
Municipal Park		4.6	1	1		4050 160Th Avenue North, Lovahalchee, FL 33470	Iridian Trail ID	7			1	1				- N	
Municipal Park	Temple Bivd Park	5.0				17180 Temple Boulevard, Loxafutchee, FL 33470	Indian Trail ID								1.0	- 1	
Municipal Park	Kagan Park	1.5			2	10 Celectial Wey, Juno Berich, FL 33408	Juno Beirch				1		- 9	1			
Municipal Park	Pelican Lake Park Town Hall Park	4.5	-	-	1	340 Ocean Drive, Jurio Beach, FL 33409	Juna Beach	+	-	-	1	3	$\rightarrow$			_	_
Municipal Park Municipal Park	Abacca Community Park	23.6	+	+	1	841 Ocean Dr. Juno Beach, FL 33406 1501 Frederick Small Rd., Jupiter, FL 33468	June Beach Jupiter	_	+	-	-	12	$\rightarrow$	_		12.	-
Municipal Park	Cinquez Park	13.1	1		1	2183 West Indianepwo Road, Jupiler 33468	Jupiter		1				3			1	=
Municipal Park	Civiz Center	0.4			1	750 Ocean Blvd., Jupiter, Ft. 33477	Jugitar				1	1				11.	
Municipal Park	Daily Paris	2.0		4	1	700 Douglas Drive, Jupiler, FL 33458	Jupiter					-	1	1		- 14	
Municipal Park	Eastwiew Manor Park EIND Park	0.4	+-	-	1	301 E Williney Dr., Jupiter, FL 33458	Jupiter	+	1	1	-		1	_		_	
Municipal Park Municipal Park	Frazier Park	26.1	+	-	-	211 River Park Driva, Jupiter, FL 33477 214 W Riverside Dr., Jupiter, FL 33469	Jupiter	1	1	-	1	+		-	-		_
Municipal Park	Indian Creek Park	10.1				1795 East Indian Creek Drive, Jupiter, FL 33458	Jupiter		1		2	3		1			
Municipal Park	Jupiter Community Center.	9.7			1	200 Millary Treil, Jupiter, FL 33458.	Jupiter				125					1.	
Municipal Park	Jupiter Community Park	26.1	_	-	9	3377 Cfurch Street, Alpiter, FL 33458.	Jupiter		-		-	2		2 1	2	3	_
Municipal Park Municipal Park	Jupiter River Estates Jupiter Village Park	5.7	-	-	1	III00 Pavinee St., Jupiter, Ft. 33458 1451 Toney Pennis Drive, Jupiter, Ft. 33458	Jupiter	+	-	-	1	+			-	-	_
Municipal Park	Lightnouse Park	13.4	1		1	500 Captain Armous Way, Jupiter, Ft. 33477	Jupiter	+	+	-	1	1				2	_
Municipal Park	Map/ayond Park	11.6	1		7	1720 Toney Penna Drive, Jupiter, FL 33458	Jupitet									1	
Municipal Park	Miracal Moments Playground	0.1				200 Miliary Trail, Jupter, Ft. 33456	Junior			-				1			
Municipal Park		1.0	-		7	705 Military Traff, Jupiter, FL 33458	Jupiter	_	1		1	-		2	2		_
Municipal Park Municipal Park	Old Town Hall Park Sawlish Bay Park	3.1	+	-	1	1900 Town Hall Avenue, Jupiter, FL 33458 1133 N. Allerrate A1A, Jupiter, FL 33458	Jugiter	_	-	-	-	+	2	1	2	11	$\rightarrow$
Municipal Park	Svivia Park	0.5	1	_	1	106 W Riverside Dr. Jupiter FL 33469	Apter	+	1		-	+	-			-	_
Municipal Park	The Heights Of Jupiller Park	4.3		1	1	15215 East Revelle Circle. Jupiler. Ft. 33456	Apter	1					4	1		_	
Municipal Perk	Boat Ramp Park	0.2			3	7298 West Lake Dr. Lake Clarks Shores, FL 33408	Lake Clarke Shores							1			
Municipal Park	Community Park	2.4	-	-	3	1700 Cerendis Road, Leke Clerké Snores, FL 33409	Lake Clarke Stores	-	1	-	-	-	2	1	2		
Municipal Park Municipal Park	Memorial Park Pine Tree Park	1.0	+-	-	1	1468 Forest Half Blvd., Lake Clarke Shores, FL 33406 6800 Pine Tree Lans, Lake Clarke Shores, FL 33406	Lake Clarke Stores	-	1	-	7	1		1	-	-	
Municipal Park	Town Hall Park	3.0				1701 Barbados Road, Lake Clarke Shores, FL 33406	Lake Clarke Shores					T		1	2	12:	
Municipat Park	Bart Bottroni Park	5,9			7	311 7Th St., Lake Park, FL 33403	Lake Park				1		1	0		2	
Municipal Palik	Hex Park	0.4	_			W Hex Dr. And 8Th St., Lake Park: FL 33403	Lake Park	-					1				=
Municipal Park Municipal Park	Kelsey/Lake Store Park Lake Park Harbor Merina	13.5	+	-		799 Lake Shore Dr. Lake Park, FL 33493 105 Lake Shore Dr. Lake Park, FL 33493	Lake Perk	8	-	-	2	3	3	1		2	_
Municipal Park	Lottle Mae Miller Park	0.5	+	+		Date Palm Dr. And 2Nd St., Lake Park, FL 33403	Lake Park	+	-	-	1	+	$\rightarrow$	-	_	- 12	-
Municipal Park	S.J. Blakley Park	0.4			1	1120 W 2Nd St. Lake Park FL 33404	Lake Park	-			1						_
Municipal Park	13th Avenue North Park	0.2			1	Federal Highway At 13Th Avenue North, Lake Worth, FL 33460	Lake Worth		1					1 - 1			
Municipal Park	Bryant Park	46.1	1		7	Leile Ave. & Golfview On The Infrarmetial Waterway, Lake Worth, FL 35480.	Lake Worth	$\overline{}$			2	1	2	2 2	2	2	_
Municipal Park Municipal Park	Constitution Walk Hazold Grimes Memorial Park	6.0	+	1	2	Federal Highway & 19Th Avenue North, Lake Worth, FL 33460 9Th Avenue South & A Street, Lake Worth, FL 33460	Lake Worth	+	-	-	-	+	$\rightarrow$	-	-	-	-
Municipal Park	Howard Park	7.4	+	+	7	17/01 Wingfield Street Lake Worth, FL 33460	Lake Worth	+	1	+	1	1	2	,	2	11	_
Municipal Park	Lake Worth Beach Casino Building & Beach Complet	19.9			7.	10 S. Ocean Blvd., Lake Worth, FL 33460	Lake Worth					1	2			12	
Municipal Park	Lake Worth Beach Municipal Gymnasium	3.5			7.	1515 Wingfield St., Lake Worth, FL 33460	Lake Worth									- 11	
Municipal Park Municipal Park	Lend A Hand Park Northwed Park	34.6	-	+		N. A Street & 3Rd Aversie North, Lake Worth, FL 33460 980 22Nd Aversie North, Lake Worth, FL 33460	Lake Worth	+	-	-	-	+	-	1	-	- 12	-
Municipal Park	Osborne Community Certer	34.0	+	-	12	1639 Wingfield St. Lake Worth Beach, FL 33450	Lake Worth	+	+	-	1	+	-		-	-	-
Municipal Park	South Palm Park	2.2	_	1	7	Lakeside D.R. And 11Th Ave S. Lake Worth, FL 33460	Lake Worth	_	1	1	1	1				_	_
Municipal Park	Spilway Park	2.6			3	396 Maryland Dr #300, Lake Worth	Lake Worth				1					1	
Municipal Park	Sunsel Ridge Park	5.5 0.7	1	-	3	14Th Avenue North Belween A Street & D Street, Lake Worth, FL 33460	Lake Worth				-		-1	1		1	
Aunicipal Park Aunicipal Park	Triangle Park. Tropical Ridge Fitness Park.	0.7	+	+	12	Lake Avenue & Lucerne Avenue - Wast Of The Lake Avenue Bridge 211 North H Street Lake Worth, Ft. 33460	Lake Worth	9	+	-	1	+		. +	-		_
Municipal Park	Bisartiennial Park - Lantana	3.2	+	1		J21 E Ocean Ave. Lantana. FLorida 33462	Laniana	3	1		11-	+		1		1	+
Aunicipal Park	Lyman Kayak Park	1.7				106 N. Cake Crive, Cantana, FL 33462	Lantana										
Junicipal Park	Maddock Park	5.0	-			\$200°W Drew St., Lextens, FL 30462	Cartiena				1		1	1	1	1	
funicipal Park	Mckinley Park: Municipal Beach - Lentena	1.3	-		4	420 Beech Curve Rose, Lantene, PL 33462 100 N Ocean Blvd, Lantene, PL 33462	Lantana	-	1	-			2			-	_
funicipal Park funicipal Park	Sports Park	16.2	1		7	100 N Ocean Blvd, Lantana, PL 33462 305 N 9Th St. Lantana, FL 33462	Lenfana	-			1	+	-	1		12	-
Aunicipal Park	Sportsmins Park	1.3	1		4	330 E Ocean Ave., Lantena, FLorida 33462	Lanfana		1		1			-		-1	$\neg$
Aunicipal Park	Town of Lantana Recreation Center	3.1				419 S. Ottie Highway, Lantana, FL 33462	Lentana							1			
funcipal Park	Addie Greene Park	6.2			7	1253 53Rá St., Mangonia Park, Ft. 33407	Mangonia Park				1	1		t	1:	1	
Municipal Park	Mangoria Park Community Certer	0.9	-	-		5000 N. Australian Ave., West Palm Brech, FL 33407	Mangonia Park		1	-	1	-				-	
Auricipal Park Auricipal Park	Anananda Park Ancharage Park	20.1	+	+	1	803 Anchorage Dr., North Palm Beach, FL 33408	North Palm Brach	+	+	-	12	1	5	1	-	12	-
Aurticipal Park	Lakesida Park	7.0	1	+	1	805 Lakeside Dr., North Palm Beech, FL 33408	North Palm Beach		+		-	1		1		- 12	+
Aunicipal Park	NPB Community Certier	17.6	1	_	11	1200 Prosperty Farms Rd North Pelm Beach, FL 33406	North Palm Beech	-	1	-	+	+	$\leftarrow$			- 11	-

ark Type	Park Name	Total Acres	Total Developed Acr	Property Status	Bod District	Park Address	Municipality/Unincorporated	Greetise Station	Golf Course Holes	Museum	Picnic Area	Pienie Pavillen	Picnic Shelter	Playground Ages 2-3	Flayground Ages 5-1:	Santa Dunosifikati	Катиоопт в вышая
Auricipal Park	Ostrome Park	7.0				715 Prosperity Farms Rd _ North Palm Beach, FL 23401	North Paim Beach				1	1		11	1	1	
Aunicipal Park	Veterans Park - North Paint Seach	0.3				303 Anchorage Drive, North Palm Beach, FLorida 33408	North Palm Beach										
funicipal Park funicipal Park	Commissioners Park Pahiokee Campground & Marina	39.4	+	-	6	525 Bacom Point Re., Pahokes, FL 33475 190 NLate Ave., Pahokes, FL 33475	Participe Participe	+	-	-	-	T	-	1	1	- 1	-
funicipal Park	Parlokee Recreation Center	9.7	+	+	16	360 E Main St., Panokee, FL 33476	Panokee	+	+	-	-	+	+	1		1	
Municipal Park	Pelican River (MLK) Park	15.6			6	200 E 57h St., Patrokee, PL 3347	Pathokee	1				1		1	1	1	
funicipal Park	Bradley Park	4.1			1	100 Bradley Pl., Palm Beach, FL 33480	Paim Beach				1001		1			1	
tunicipat Park	Clarke Avenue Beach	1,6	-		D	199 S. Ocean Bivd., Palm Beach, FL 334IID	Paim Seach	_	-	1			-			1	
funtcipal Park	Morton and Barbara Mandel Recreation Center Municipal Beach	5.4	-	-	-	340 Seaview Avenue, Palm Beach, FL 33480 291 S Ocean Blvd., Palm Beach, FL 33480	Palm Beach Palm Beach	-	-	-	-	-	-	-	-	-	-
Nunicipal Park Nunicipal Park	Phipps Ocean Park	17.6	+	-	7	2201 S Ocean Blvd., Palm Beach, PL 33480	Paim Beach	+	1	-	1	10	1			12	
Nunicipal Park	Phipps Perk Pfaza	1.2			1	Phipps Plaza, Palm Beach, Ft. 33460	Palm Beach									Ť	
funicipal Park	Seaview Avenue Park	4.6		-	1	340 Seaview Ave., Palm Beach, FL 33480	Palm Beach		-	1			0-	1	1	- 1	
Auricipal Park	Southern Bivo. Causeway	7.0		-	7	11 State Road 80, Paim Beach, FL 33405	Pelm Beach					1					
Auricipal Park	Tangler Minaflotes Park Town of Pain Beach Marina	5.9	-	1	17	N County Rd, And Tengler Ave., Pelm Beach, FL 33460 500 Austrelien Avenue, Palm Beach, FL 33460	Palm Brech Palm Brech	-	+	-	-	+	-		$\rightarrow$	-	
Aunicipal Park Aunicipal Park	Burns Road Community Certain	12.1	+	+	12	10405 N Military 7rl. Palm Beach, FL 33450	Paim Beach Gardens	1	1	+	-	12	1	1		2	$\overline{}$
Auricipal Park	Gardens Park	23.1		1	12	4301 Burns Roed, Paim Beach Garbers, FL 33410	Palm Beach Gargens		1		1	1		1	2	13	
Aunicipal Park	Gerdens Terms and Pickleball Center	16.1				5110 1177h Cl. North, Paint Beach Gardens, FL 33416	Pelm Beach Gardens		1				2			1	
Auricipal Park	Joseph R. Russo Athletic Complex	16.0		-	3	5110 1177h Cf N, Paim Beach Gardens, FL 33410	Paim Beach Gardens						1	1	1	2	
Auricipal Park	Laire Cetherne Lakeside Park	16.6	-	-	3	3461 Macarihur Boulevard, Paim Beach Gardens, FL 33463	Palm Beach Gardens	-	-	-		-	-			- 1.	-
Aunicipal Park Aunicipal Park	Lake Catherine Sportsplex	17.4	-	+		9410 Macarthur Blyd., Palm Beach Gardens, FL 33410 4175 Linc Street, Palm Beach Gardens, FL 33410	Paim Beach Gardens Paim Beach Gardens	+	+	+	1	1	-	2	2	- 1	=
Municipal Park	Mirasol Park	15.4	1	1		12385 Jag Road, Palm Beech Gardens, FL 33418	Paim Beach Gardens	+	1	1		1	2	i i	1	- 1	_
Aurocipal Park	Oaks Park	11.8		1	7.	10665 Gerdars East Drive, Palm Beach Gerdars, FL 33410	Paim Beach Gardens					11					
funicipal Park	PGA Netional Park	36.3			1	1 Ayder Cup Bouleverd, Paim Beach Gardens, FL 33418	Palm Beach Gardens				1	1			1	11	
Nuncipal Pari	Place Drive Park	8.6		-	1	10113 Plant Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens Palm Reach Gardens	+	1		-	2		-	-	- 1	
Municipal Park Municipal Park	Riverside Youth Enrichment Center Sandhill Crane Access Park	1.3	-	-	1	10170 Roverside Dr., Palm Beach Gardens, FL 33410 B175 Pga Boulevard, Palm Beach Gardens, FL 33416	Palm Brach Gardens	+	+	+	-	-	-	-	_	-	-
Aunicipal Park	South lies Circle Neighborhood Park	0.5	1	1		4168 lier Cir. South, Palm Seach Gardens, Ft. 33410	Palm Beach Gardens	+	+	1	+	1	1		$\rightarrow$	_	$\neg$
Aunicipal Pari	The Gardens Narth County District Park	81.8	1	-	1	5101 117Th CLN, Palm Beach Gardens, FL 33418	Palm Buach Gardens				1	1	6	1	2	12	
Aunicipal Park	Thompson River Linear Park	0,3				South Side Of Burns Road Community Center And North Of Thompson River Car							1				
Municipal Park	Twins Park	0.6	-		7	648 Holly Drive, Palm Bleech Gerdens, FL 33410	Palm Bucch Gardens						_		-	_	
Aunicipal Park	Inlet Park P.B. Shores Municipal Beach	5.1	-	+	12	North Of The Palm Beach Inlet. Palm Beach Shures. FL 33404 123 S Ocean Ave. Palm Beach Shores, FL 33404	Palm Beach Shores Palm Beach Shores	+	-	+	-	+	2			-	
tunicipal Park tunicipal Park	Palm Beach Shores Pedestrian Walkway	113	+	+	Tr.	247 Edwards Ln. Palm Beach Shores, FL 33404	Paim Beach Shores	+	1	+		1	1	1	1	- 1	-
Aunicipal Park	Christmas Palm Park	5.1		1		301 Poe Orive, Palm Springs, FL 33461	Paim Springs	1									
Aunicipal Park	Foxtall Palm Park	1.9			7 7 1	3981 Park Lane, Palm Springs, FL 33461	Palm Springs				11		-	1	0		- 17
Nunicipal Park	Frost Lake Perk	2.6			3	3100 Lillim Road, Palm Springs, FL 33451	Paim Springs				1						
tunicipal Park tunicipal Park	Greenbrier Park Lakewood Gardens Park	1.6	+	-	13	Congress Avenue & Greenmer Drive, Palm Springs, FL 33461 4000 Lakewood Rd., Palm Springs, FL 33461	Paim Springs Paim Springs	-	-	-	-	-	-	1		-	-
funcion Park	Royal Paim Park	0.9	1	+	3	3700 Davis Rd., Palm Springs, PL 33461	Palm Springs	+	1	1	1	+	1	1	1	_	$\neg$
Nunicipal Park	Sabati Palm Park	1.7			3	1051 Summer Street, Palm Springs, Ft. 33461	Palm Springs				1					$\rightarrow$	$\overline{}$
funicipal Park	Sago Palm Park	4.0			3	3301 10Th Ave. North, Palm Springs, FL 33451	Paim Springs			1		3"	T	T	t I	1	
funicipal Park	Village Center Complex	19.5	1		3	226 Cypriess Lane, Palm Springs, Ft. 33461	Paim Springs	-				1		10	1	2	
tunicipal Park	Barracuda Bay Aquatic Complex	4.8	-	1	7	1621 Blue Heron Blvd, W. Rivlera Beach, FL 33404	Riviera Beach	+	1	-		1	+	1		P	
Aunicipal Park Aunicipal Park	Ben First Park Bicentennial Park - Riviera Beach	4.0	1	+	17	Avenue J And W 29Th St., Foviera Beach, FL 33404 W 15Th St & Avenue C, Riviera Beach, FL 33404	Riviera Beach	1	1	+	+	1			-	-	$\rightarrow$
funicipal Park	Congress Lakes Park	0.1			17	1660 Essex Ln., Riviere Beach, FL 33404	Riylera Beach			1	1		1.				
funicipal Park	Cunninghana Parit	3,5	1		7	Avenue S & W 30Th St., Riviera Beach, FL 33404	Riviera Beach			1		1	1			1	
unicipal Park	Dan Calloway Rec Complex	20.5				1420 W (0Th St., R)viera Beach, FL 33404	Roviera Beach		1		2	3		1	2	. 2	
funicipal Park	Goodmark Park	0.9	+	-		1410 W 36Th St., Riviera Beach, FL 33404 26'4718 8'N 80'03'34 A'W	Riviera Beach	-	-	1		1	-	!	1		
lunicipal Park lunicipal Park	Jerry Schultz Park Lindsey Davis Sr. Community Center	1.0	+	+		26'47'18,8'N 80'03'34,4'W/ 2760 R J Hyrsey Ave., Riviera Beach, FL 33404	Riviera Beach Riviera Beach	+	+	-	1	1	1	1	'	_	-
funicipal Park	Lone Pine Park	2.4	1	1	17	Carterbury Dr. W. And Westchester Dr., Riviera Beach, Ft. 33407	Riviera Beach		1		1				1		
turscipsi Park	Monroe Heights Park	1,5		4.	7	25Th Street And Avenue M. Riviere Beach, FL 33404	Riviera Beach		1			1		1	1		
unicipal Park	Riviera Bleach Marina	9.4			7	200 E 13th St. Riviere Beech. FL 33404	Riviera Beach									1	
unicipal Park	Riviera Seach Municipal Beach Park	17.0	-	-	1	2500 N Ocean Ave., Rivera Beach, FL 33404	Riviera Beach	-	-	+	3	3	13	1	1	2	
unicipal Park	Sadin McCray Park	0.5	+	1	7	5Th Street And Avenue H. Riviere Beach, FL 33404 W 28Th St. & Z. Terrace, Riviere Beach, FL 33404	Riviera Beach Poviera Beach	+	1	+	+	1	+	1			$\rightarrow$
unicipal Park	Wells Recreation Complex	20.5	1	1	7	2409 Averus H West, West Palm Beach, FL 33404	Riviera Beach	1	1	1	1		2	1	1	1	
luncipal Pari	Bob Marcello Baseball Complex	23.5			6	100 Wildcal Way, Royal Palm Beach; FL 33411	Royal Paim Beach						3	1.	1	3	
lunicipal Park	Bobbie Jo Laufer Park	2.8		1	6	179 Sandpiper Avenue, Rinyai Palm Beach, FL 33411	Royal Palm Beach				2		2		1		
unicipal Paris	Camelilia Park	8.5	-	1	16	6845 Seminule Palms Dr., Rayal Palm Beach, FL 33411	Royal Palm Beach	-	1	+			2	1	1	11	
lunicipal Park lunicipal Park	Earth Day Park Grandview Linear Park	1.6	-	+	16	135 Rivera Avenue, Royal Pain: Beach, FL 33411 Grandview Way, Royal Pain: Beach, FL 33411	Royal Palm Beach Royal Palm Beach	-	-	1	+	1	1			-	-
unicipal Park	HL Juhnson Park	6.7	1	+		3701 Royal Palm Beach Blvd., Royal Palm Beach, FL 33411	Royal Paim Beach	+	+	+	1	1	1	-	-		-
lunicipal Paris	Homeplace Park	4.4	1	1	6	1016 Grandview Circle, Royal Palm Beach, FL 33411	Royal Paim Beach					11	1		1		
funicipal Park	Lakeside Challenger Park	4,3			6	701 Royal Palm Bch Blvd. Royal Palm Beach. FL 33411	Royal Palm Beach				177	T	11			1 1	
lunicipal Park	Lindsay Ewing Park	3.9		4	6.	Linnel Lane. Royal Palm Beach, FL 33411.	Royal Palm Beach					1				1	
unicipal Park	Moonlight Park	Q.E.	12		6	1041 Moonlight Way, Royal Palm Beach, FL 33411	Royal Palm Beach		-				1	1	1		- 1

Park Type	Park Name	Total Acres	Total Developed Ac.	Property Status	BCC District	Park Addiesa	. Municipality/Unincorporated	Exercise Station	Gaif Course Hales	Museum	Picnic Area	Picnic Pavillan	Flenic Shallur	Playground Ages 2-	Playground Ages 5-1	Playground Sites	Restroom Eachtnes	Splash Pad
Municipal Park	Persance Park	0.8	-		6	10400 Perganus Lane, Royal Palm Beach, FL 33411.	Royal Palm Seach	-	1			1	I	11	It.			$\overline{}$
Aunicipal Park	Pine Road Park	4.6			5	2700 Pine Road, Royal Palm Beach, FL 33411	Royal Paim Beach					2						
unicipal Park	Plopin Park	2.8	-		6	Pippin Lane, Royal Palm Beach, FL 33411	Royal Palm Beach					1		1	1			I
unicipal Park unicipal Park	Preservation Park Rayal Palm Beach Commons	82.8 151.6	-	+	8	100 Symel Bay Lane, Royal Palm Beach, FL 33411 11600 Polnciana Blvd, Royal Palm Beach, FL 33411	Royal Palm Seach Royal Palm Beach		_	-	+		18	1	1		2	+
unicipal Park	Toda Rahiper Park	15.0	+-	-	6	350 Lamancha Avenue, Royal Palm Beach, PL 33411	Royal Pain Seach	+	_	+	+	1	1	1	1	_	7	+
unicipal Park	Veterans Park	5.2	1	1	6	1036 Royel Palm Beach Blvd., Royal Palm Brech, FL 33411	Royal Palm Brach					2	13	1	1		2	+
funkcipal Park	Vivian A. Ferrin Park	16.3			6	11921 Okeechobee Bivd Royal Palm Beach: FL 33411	Royal Palm Beach										1	$\perp$
funicipal Park	Wellands Park	5.4		-	6	150 Crestwood Blvd., S. Royal Paim Beach, FL 33411	Ruyal Palm Beach			-	-		1					+
funicipal Park funicipal Park	Cui Park Center Nature Park	20.5	-	+	+-	105 Nw 67h Ave., South Bay, FL 33493 1190 Water Plant Rd., South Bay, FL 33493	South Bay South Bay	-	-	+	+	1		1	1	-	,	+
funicipal Perk	Torinei Perk Corter	3.6		+	6	105 Dr Martin Luther King Jr Blvd. South Bay, FL 33493	South Bay		-	1	+	1	2 -	1		_	1	+
Auricipal Park	Constitution Park	3.0	1		1	594 N Dover Rd. Tequesta, FL 33469	Tequesta				1	2	1	1	2		1	+
funicipal Park	Tequesta Park	413		1	1	2280 Courty Line Road, Tequesta, FL 33469	Tequesta										1	Τ
lunicipal Park	Tequesta Recreation Certer	1		111		339 Seatenck Road, Tequesia, FL 33469	Tequesta		-				1					T
Aunicipal Park	Palm Beach Country Estates Park	2.0	-	1 1	-	15610 69Th Drive N., Jupiter, FL 33478	South Indian River Water CD			-	-	1	2	1	1			+
Aunicipal Park Aunicipal Park	Annesbury Park	11.2	-	+	6	2675 Greenbnar Boulevard, Wellington, FL 33414 2100 Amesbury Circle, Wellington, FL 33414	Wellington Wellington	-	-	+	+	+	1	1	1	-	_	+
Aunicipal Park	Aquatics Complex - Wellington	1	-	-	+	12072 Forest Hill Boulevard, Wellington, FL 33414	Wellington		1	1	+	1		-	1			+
funicipal Park	Azure Park	4.9			5	949 Azure Avenue Scigar Pond Manor, Wellington, FL 33414	Wellington						1	1	1			1
Aunicipal Park	Berkshire Park:	0.3			6	12181 Old Country Road S, Weilington, FL 33414	Weilington							1	1			Т
funicipal Park	Black (sland Park	1.6	1.	-	6	1210 Block Island Road, Wallington, FL 33414	Weilington				1		1	1	1			1
lunicipal Park	Drampton Cave Park Community Fark - Wellington	17.2	-	-	6	13446 Nothumberland Circle, Wellington, FL 33414	Wellington		-	-	-	-	1		1	-	-	+
Auricipal Park	Ourchastes Park	0.5	+	+	6	3401 South Shore Governord Southfields, Wellington, FL 33414 1679 Dorchester Prace, Wellington, FL 33414	Wellington Wellington	-	-	+	+	+	1	1	1	-	-	+
furricipal Park	Essex Park	0.6	1	+	6	1250 Essex Drive, Wellington, Ft. 33414	Wellington			+	1	1	1	1	1			+
Auritripal Perk	Fermington Park	3.3			6	1611 Goodwood Terrace, Wellington, FL 35414	Wellington							1	1			T
Aunicipal Park	Fleid Of Dreams Park	1.3		1	5	12900 Pecoric Court, Wallington, FL 33414	Wellinglon					2		1	1			T
funicipal Park	Foresteria Park	1.0	-	+	6	12500 Forest Hill Bouleverd, Wellington, FL 33414	Wellington	-	-	-	-	+				-	-	+
Aunicipal Park Aunicipal Park	Golderand Park	0.4	+	-	6	903 Farestena Avenue, Weilington, FL 33414 1042 Goldenrod Road, Weilington, FL 33414	Wellington	-	+	-	+	+	1	1	1	-	-	+
Municipal Park	Greentinar Park	25.3	+	_	5	2975 Greenbnar Boulevard, Wellington, Ft. 33414	Wellington		_	+	+	_	2	1	1			+
Aunicipal Park	Greenview Shores Park	28.3			5	2101 Greenview Stores Bivd., Wellington	Wellington											+
Aunicipal Park	Hawthoma Park	0.3				1550 Hawthorne Place, Wellington, FL 33414	Wellington						1	1	1			
Auricipal Park	Ullle Renctes Park	2.6	-		-	10 Little Renches Trail, Wellington, FL 33414	Wellington		_	-								1
funicipal Park funicipal Park	Mystic Park	0.3	-	-	6	12771 Buckland Street, Wellington, FL 33414 1100 Mystic Way, Wellington, FL 33414	Wellington	-	-	+	+	-	1		1	-	-	+
Aunicipal Park	New S Hirsch Boys And Girls Club	13.0	+	+	6	1080 Wellington Trace, Wallington, FL 33414	Wellington	-	+	+	+	-		1	,	-	$\overline{}$	+
Aunicipal Park	Otympia Park	24.8	-	1	6	9830 Stribling Way, Weilington, FL 33414	Wellington		_	1	1		_				2	+
Aunicipal Park	Peaceful Waters Sanctuary	27.1		10.0	6.	11676 Plerson Rued Wellington, Ft. 33414	Weilington						1					
Auricipal Park	Pine Valley Freserve	10.0				1455 Birkdale Drive, Wellington, FL 33414	Wellington											$\perp$
Aunicipal Park	Primrose Park Rotary Peace	0.5	-	-	6	1620 Primrose Larie, Wellington, FL 33414	Wellington	-	-	1	-		1		1			+
funicipal Perk funicipal Perk	Scott's Place Barrier Free Playground	0.6	1	-	0	1825 Wellington Green Drive, Wallington, FL 33414 12190 Forest Hill Boulevard, Wellington, FL 33414	Wellington Wellington	-	-	+	+	-	2	2	1	-	1	+
funicipal Park	Staimford Park	1.1	1	1	6	13599 Staimford Drive, Wellington, FL 33414	Wellington				1		1	1	1			+
Aunicipal Park	Summerwood Carde Park	2.5			Б	1073 Summervised Circle, Wellington, FL 33414	Wellington					1		1	1			
lunicipal Park	Tennis Center - Wellington	15.5		-	2	3100 Lynns Road, Weilington, FL 33414	Weilington					100			1		1	
funicipal Park	Tiger Stark Cove	13.1	-		5	13800 Greenbrian Boulevard, Wellington, Ft. 33414	Wellington		_	-	-	1	2	1	1		2	+
funicipal Park funicipal Park	Velwans Memorial - Wellington Village Park - Wellington	114.8	-	+	5	11848 Forest Hill Boulevard, Wellington, FL 33414 11700 Pierson Road, Wellington, FL 33414	Wellington Wellington	16	-	+	+-	-		-	-		7	+
Unicipal Park	Wellington Amphithenter	5.0	1	+	5	12100 Forest Hill Boulevard, Wellington, FL 33414	Wellington	15	_	1	+	1		-			1	+
funicipal Park	Wellindon Community Center	19.5				12150 Forest Hill Boulevard, Wellington, FL 33414	Wellington		-			11	1	1	1		3	1
funicipal Park	Wallington Dog Park	6.0			6	2975 Greenbriar Boulevard, Weilington, FL 33414	Wellington	1				2	1	100				1
unicipal Park	Weilingon Environmental Preserve (Section 24)	40ff.0			6.	3491 FLying Cow Ranch Road, Wallington, FL 33414	Wellington											1
unicipal Park	Wellington Green Park:	10.0	-	-	6	2175 Weitington Green Drive, Weilington, FL 33414	Weilington	-	-	+	-		-		-	-	-	+
unicipal Park unicipal Park	Yarmouth Park	0.5	-	-	7	13829 Sheffield Street, Wellington, FL 33414. N Sapudite Ave & 3Rd St, West Palm Beach, FL 33401.	Weilington West Palm Beach	-	+	-	+	+			1	-		+
unicipal Park	Apuxee Park	1460.3	1	1	2	3125 N Jog Rd., West Palm Beach, FL 33411	West Paim Beach											+
unicipal Perk	Bill Moss Hillcrest Pesseo	9.6		1		3401 Perker Avenue, West Palm Beach, FL 33405	West Palm Beach								1		1	1
unicipal Park	Blum Park	7.5		-	7	2319 Spruce Avenue, West Palm Beach, Ft. 33401	West Palm Beach				1	1			1		1	T
Linepal Park	Srian Chappell Park	0.9	-		7	N FLagter Drive And 54Th Street, West Palm Beach, FL 33407	West Palm Beach					1	1	1	1			1
unicipal Park unicipal Park	Certarinal Square	4.0	1		7	Cometis St. & Shiproissus Ave., West Palm Beach, FL 33481 414 Erie Place, West Palm Beach, FL 33409	West Palm Brach	-	-	1	-	1				-	1	+
funicipal Park	Chillingworth Park Céleman Park and Community Centier	3.6	-	+	7	1116 21SI Street West Paint Beach, Ft. 33409	West Palm Beach	-	-	+	1	1	-	1	1		1	+
Auricipal Park	Currie Park	14.2			7	2447 North FLagler Drive, West Palm Beach, FL 33407	West Pain Beach			1	1			1	1		)	+
funicipal Park	Dreher Park	121.0			2.	Oreher Trail South, West Palm Beach, FL 33405	West Pain Beach	16				6	3	3	3		4	$\top$
Auricipal Perk	Echo Lake Park	4.2	-	-	7.	Piriehurst Dr & Haden Ave., West Paire Beach, FL 33407	West Palm Beach							1	2			T
Aunicipal Perk	Flagler Park	0,7			7	515 N FLoger Dr., West Pain Beach, FL 33461	West Palm Seach		-									T
Aunicipal Park	Flamingo Park	1.7	-	-	7	S Divis Hwy, & Park PL, West Paint Beach, FL 33401	West Palm Beach	-	-	-	-	-	-	1	1	-	_	+
unicipal Park emiripal Park	Fogleman Park. Gaines Park and Community Certar	57.1		4	17	Pinewonit Ave. 5 477h St., West Palm Beech, FL 33407 1501 N Australian Ave., West Palm Beach, FL 33401	West Palm Beach		-						1		-	4

Park Type	Park Harrio	Total Atres	Telal Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorparated	Esercise Station	Gelf Course Holes	Museum	Pichic Area	Picnic Pavilion	Picrift Shafter	Playground Ages 2-5	Playground Ages 5-12	Playground Exes	Restroom Facilities	Splath Pad
Municipal Park	Gateway Park	1.6	-	-	-	1025 Okeechonse Bivd. West Palm Beach, FL 53401	Wed Pain Beach	-	1	_			Voinibin		_		_	_
Municipal Park	George Petry Pare	0.9	+	_	2	Washington Rd. & Risvel Paint Rd. West Pain Beach FL 33465	West Paim Brach	+	+	-	1	_		1	1		$\overline{}$	+-
Auricipal Paris	Gettier Park	0.6	1		17	45Th St. & N FLaght Dr. West Palm Beach, FL 33407	West Palm Brech	1	_	_								+
Linicipal Park	Greenwood Greenway Park	0.5			12	South FLagler Drive And Greenwood Drive. West Paim Beach. FL 35401	West Palm Beach								-			+
funicipal Park	Heart and Soul Park	6.9			-	825 N. Roseinary Ave., West Paint Beach, FL 33401	West Palm Beech	100						1-	1			
funicipal Park	Howard Park and Community Center	31.2			7	1802 Parker Ave., West Palm Beach, FL 33401	West Paim Beech	12				Cu		2	1.		1.	_
Aunicipal Park	Jose Marti Park	1,0	-	-	-	2410 N. Dixie Highwey, West Palm Beach, FL 33407	West Palm Seach											+
kınicişai Park		3.4	-	+	1	N FLogler Dr. & 3Rd St., Wast Pain Beach, FL 33401 2953-3119 N Australian Ave., West Pain Beach, FL 33407	Wast Palm Blach	-	-	_		-		1	,			+
funicipal Park	Lincoln Park	12.3	+	-	1	5100 N. Haverno Road, Wast Palm Beach, FL 33407	West Palm Beach	+	-	-					1	-	-	1
Vunicipal Parii	Marming Britterfly Park	0.1	+	+	1	5311 Manning Avenue, West Palm Beach, FL 33407.	West Palm Beach	1		_								+
Municipal Paris	Mary Brandon Park	6.7.			2	700 Maddeck St., West Palm Beach, FL 33405	West Palm Beach				1		1	1	1		1	
Municipal Park	Melania Jerains Park:	0.1			17	1709 N. Tamerind Avenue. West Palm Beach, FL 33407	West Palm Beach				1							
Municipal Park	Meyer Amphitheetre	2.4			17.	104 Daluta St., West Palm Beach, FL 33401.	West Paim Seach							1			7	
Municipal Park	Monoveco Park	0.7	-	-	2	S FLagler Dr. & Monceaux Rd., West Palm Beach, FL 33405	West Paint Beach	-	+	-							_	+
Monicipal Park Municipal Park	Nathariel Adams Perk Nortan Gallery Park	2.3	1	+	7	530 15Th St., West Paint Beach, FL 33465 5 FLager Dr. & Actaeon Pl., West Paint Beach, FL 33461	West Palm Seach West Palm Beach	-	1	-	1			1	1		_	+
Aunicipal Park	Otpray Park	3.3	1	_	1	SIZS to Funger Dr., West Paim Beach, FL 33467	West Paim Blach				1		1	1	1			+-
Auricipal Park	Palmetta Pack	2.5			2	5300 Parker Ave., West Pains Beach, FL 33405	West Palm Beach								1			1
Aunicipal Park	Phipps Park and Skale Park	25 8			2	4715 S Done Hwy., West Palm Beach, FL 33405	West Palm Beach	31			-	1		1	1		7	
Municipal Parit	Pinewood Community Park	2.5			7	4105 Pinwood Ave., West Palm Beach, FL 33407	West Palm Beach					1	1	1	1		1	-
Municipal Park		0.8		-	17	500 22St St., West Palm Beach, FL 33407	West Palm Beach											_
Monicipal Park Municipal Park	Prospect Park Providencia Park	3.6	-	-	12	Buckingham Rd: A Albemente Rd., West Palm Beach, FL 13405	West Paim Beach West Paim Beach	-	-	-				_			_	-
Municipal Park	South Olive Perk and Community Center	12.3	1	_	2	Palm Beach Lekes Blvd. I. N FLagle/ Dr., West Piliri Beach, FL 33401 345 Summa St., West Palm Beach, FL 33405	Wast Palm Beach	-	-	_				2	9	-	2	+-
Aunicipal Park	Storm of 1928 Memorial Park	4.1		_	-	924 25Th Street, West Palm Beach, FL 33407	West Paim Beach	1						-	4		-	+
Aunicipal Park	Sutivan Pari	1.1	1		7	Windsor Ave. & 31St St., West Paint Beech, PL 33407	West Paim Beach				1		1	1	1			+-
Municipal Parit	Summa Beach Park	0.1			2	7426 S FLagier Dr., West Palm Beach, FL 3341th	West Palm Beach						Ī	-				
Municipal Park	Sunsel Park	2.4			7	N Australian Ave. & 36Th St., West Palm Beach, FL 33407	West Palm Beach							1	1			$\perp$
Municipal Paris	Tamarind Avenue Butterfly Garden	0.1	1		1	1123 N. Tamerind Avenue, West Pails Beach, EL 33401	West Palm Beech	-	-								_	1
Municipal Park Municipal Park	The Paint Beach Post Centernial Park Trinity Park	0.5	-	-	7	321 S FLegler Dr., West Palm Beach, FL 33401 S FLegler Dr. & Tririty Pt., West Palm Beach, FL 33401	West Palm Beach West Palm Beach	-	-	-		-		-			_	+
Municipal Park	Vedado Park and Community Center	20	+	-	2	3710 Parties Antalusia, West Palm Beach, FL 33405	West Palm Seach	+	-	_				1	1		1	+
Municipal Park	Village Pays Dog Park	0,6	1	1	17	Earntoge Rd., West Palm Beach, FL 30409	West Palm Beach									-		+
Municipal Park	Welerfront Commons	2.7	1	1	1	100 N. Clemalis Street, West Palm Beach, FL 33401	West Paim Beach										1	1
Municipal Parit	Westmirater Park	0.7			2	315 Westminster Rd., West Pelm Beach, FL 33405	West Palm Beach							-				
Municipal Pari	Wrestword Park	4.7			7	Got Ave., West Paint Beach, Ft. 33461	West Palm Beach											
Municipal Park	Oswigo Dakt Park	0,8		-		2730 Dywego Avenue, Wast Pains Beach, Ft. 33409	Westgate CRA Bovirton Beach, FL	-			-						_	+
Municipal Park Municipal Park	Links at Boynlani Baach Deiray Beach Golf Club		-	-	14	8020 Jog Rd. Soyrion Beach, FL 33472	Delray Beach, FL	-	18	-		_		_			-	+
Municipal Paris	Red Reef Family Golf Course		+	_	6	2200 Highland Ave. Dairsy Baseli, FL 33445 1221 N Ocean Blvd. Beca Raipn, FL 33432	Buca Ration FL	+	9	_							-	+
Municipal Park	North Palmi Beach Country Club				1	351 U.S Hwy 1, North Palm Beach, FL 33408	North Palm Beach, FL		18									+
Aunicipal Park	Sandhill Crarie Golf Club				3-	9500 Sandhill Crane Dr. Palm Beach Gardens, FL 33412	Palm Beach Gardens, FL		18	1								
Aunicipal Park	Lake Worth Beach Golf Club	1			3	1 7th Ave N, Lake Worth Beach, FL 33460	Leke Worth Brech, FL		18						7			
	Westgate Dog Park	0.4	-	-	-	2660 Oswego Averue, Wast Palm Beach, FL 33409	Westgate CRA	-									-	-
Palm Beach County Parks Palm Beach County Parks	20 Attia Band/OHV	126.53	2.70	Active	5	20 Mile Band Boat Ramp Rd. Loxanatchee, Fl 33470 4777 Sarafica Drive, Lake Worth, Floring 33461	Unincorporated Unincorporated	-	-	-	-1	_		-	-1	-1-	1	+-
Palm Beach County Parks		6.10	6.10	Active	5	9779 Liberty Rined, Boca Ralon, Florida 33434	Unincorporated	+	-		1	1			- 1	1	-	+
elm Beach County Parks	Aqua Crest Floor	2.67	2.67	Active	7	2503 Seecrest Boulevard, Delray Beach, Florida 33444	Jupiter			-	1			1	1	-2	1	+
aim Beach County Parks	Arden (fira Highland Dures)	29.77	0.00	Filine	6	No Park Address	Unincorporated						-11				- 2	
alm Beach County Parks	Belvederv Heights (fka Bridgeman)	0.82	0.32	Active	2	2009 Bridgeman Drive, West Pelm Beach, Florida 31409	Unincorporated				1	1					4	
Palm Beach County Parks		17,50	36,02	Active	3	13425 Ellison Wilson Rd., Juno Beach, Florida 33408	Unincorporated	-				-		-	-	_	-	-
alim Beach County Parks	Burt Asiforison South County Regional Osprey Pout Galf Course	860.31	781.60	Active	15	1500 Yamato Road, West Cf Boca Raton, Florida 12551 Glades Rd, Boca Raton, FL 33496	Unincorporated.	- 8	27	-	1	_1_	. 7		-1-		1	+-
Palm Beech County Pand Palm Beech County Pand	But Revoids	35.55	28.93	Active	1	BIIS N. U.S. Highway 1 Jupiter, Florida 33477	Unincorporated Jupiter	_	41	1								+
Pain Beach County Parks	Suttonwood	23,63	23.63	Active	3 -	5300 Larenna Road, Lake Worth, Florida 33463	Unincorporated			-	- 1	21	4	1	- 1	-1	- 1	+
eim Beach County Parks		1.64	164	Active	1	3855 Holdayrand, Palm Beach Gardens, Florida 33410	Unincorporated	3.				1	5	1	. 4	3	1	T
elm Beach County Parks	Caloosa	64.53	61.28	Active	4	1300 S.W. 35Th Avenue, Boyrlan Beach, Florida 33426	Boynton Beach	- 20			1	_ 1	-		1	-1	1	
	Canal Point Community Center	4.44	4.44	Active	6	12860 Us Highway 441, Carel Point, Florida 33439	Unincorporated										-	1
alm Beach County Parks	Canyon Amphilheder	52.15	51.46	Active	15	1802 Boyrion Beach Boulevard, Boyrion Beach, Florida	Unincorporaled	42	-	-	-	-	h	1	-	-1	1	+-
aim Beach County Parks	Carlis	120.31	109.02	Active	10	10575 Ben Ferencz Way, Boyrton Beach, FL 33473 486 S. S.R. A1A, Jupiter, Florida 33477	Unincorporated Jupiter	13	+	1	1	1	26	1	9	1	+	+
Palro Beach County Parks		0.24	0.24	Active	2	67 Caroline Drive, West Paim Beach, Florida 33413	Unincorporated	1			-	-	1	1	1	1	-	+
aim Beach County Parks	Coral Cave	10.93	10.43	Activa	1	1600 Beach Road. Tequesta, Florida 33459	Tequesta		1		2		- 1	1	+	-	- 2	+
Pains Beach County Parks	Coral Cove South	21 09	13.54	Figure	P	1600 Beach Road, Tequesta, Florida 33469	Unincorporated				1	- 5			-+-	-4	- 4	
Paim Beach County Parks	County Pines (Samuel Fredland)	70.00	51.00	Active	6	18500 Hamin Equievard, Louareschee 33470	Unincorporaled							-	-1	1	1	
alm Beach County Parks		21.64	20.30	Active	1	19075 Dubois Road, Aplifer, Florida 33477	Unincorporated	1		1				1	1	=1=	- 1	
alm Beach County Parks	Duncan Padgett	19.38 560.30	13.39	Active	6	3701 Sr 715, Patrokiee, Florida 33476	Unincorporated		-		1	- 2		-	-		1	1
Palm Beach County Parks		2.30	439,64	Active	1	7301 Havertill Road West Palm Beach, Florida 33412 2666 Flamango Lake Drive, West Palm Beach, Florida 33406	Unincorporated Unincolporated	1	1	-	9	-1		+	-	12	4	+
Palm Beach County Parks	Fullerton (stand	12.14	12.14	Active	12	26,939778 -80,957610	Jupiter	+	-	-	14"			1	-1	-1-	-	+

Park Type	Park Name	Total Acres	Tetal Daveloped Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Exercise Statien	Gelf Course Holes	Meseum	Pictric Area	Picnit Pavillon	Pienie Shaltes	Playground Ages 2-5	Playground Ages 5-72	enig punostiria	Restroom Facilities	Spiash Pad
Paim Beach County Parks	Glader Dioney	64 20	STAT	Active	6	866 Sr 715, Selle Glade, Fronda 33430	Unincorparated	-13	_				Arnanitia 15	5	- 1	1		1 4
Paim Beach County Park	Golfview Heights	0.25	0.25	Active	2	2301 Seminole Boulevant, West Palm Beach, Fonda 33409	Unincorporaled	- 75		_	1	-	15	1	-	1	1	+
Paim Beach County Facto	Governor Lawitan Chiles Memorial	19.00	19.00	Active	6	6541 Morikami Park Read, Delray Buach, Florida 33464	Unincorporaled	- 2						1	2	1 1	2	
Palm Beach County Parks	Gramerey	6.00	1.90	Active.	7	862 Parke Ave. West Paim Busch Ft 33407	West Palm Brach	-				1 1 1						
Pelm Beach County Parks	Green Cay Nature Center	168.51	102.26	Active	5	12800 Hagen Ranch Road, Boynton Beach, Floride 33437	Unincorporated				-		_				-	
Palm Beach County Park Palm Beach County Park	Gulfuream	0.31	0.00	Active	4	4469 N, Ocean Soulevard, Guffilmem, Florida 33463 4199 N Browning Dr. West Palm Beach, Fl 33496	Guifulreim			-	-1-		7		- 7	-	1	+-
Palm Beach County Park	Gun Club Estates	25.27	21.27	Active	2	b470 Belvidere Road, Haverhill, Floride 33415	Unincorporated Haverhill	20	-		-	1	-	-	3	1	1	-
Pains Beach County Parks	Indian Mounds	428.75	0.00	Future	6	No Park Address	Unincorporated	- 10	-					-	-	-	-	1
Paim Beach County Parks	trora	1.00	1.00	Active	13	4246 Litac Circle, Lake Worth, Florida 33461	Unincorporated							1		1	1	1
Palm Beach County Fanic	Jim Barry Light Harber Manino	3.04	3-04	Active	7.	1800 Brondway Rivera Beach, Florida 33404	Riviera Beach	100										
Paim Beach County Parks	John Prints	726.35	705.35	Active	3	2700 Bin Avenue South Lake Worth: Florida 33461	Unincorpurated	20				-1-	9 -	1	-1-	-1-		- 1
Palm Breach County Parks	John Prints Golf Learning Center	61.5	1000	1	12	4754 Congress Ave, Lake Worth Beach, FL 33451	Unincorporated		1								-	
Palm Beach County Park		56.20	31.26	Active	le .	47225 U.S Highway 27, Lake Harpor, Florida 13459	Unincorporated		-		1	1		1	-	17	2	+
Palin Beach County Park Palin Beach County Park	Line Basiciii	16.20	5.24	Active	1	2090 Juno Road, Juno Beach, Florida 33408 14775 U.S. Highway 1, Juno Beach, Florida 33408	Unincorporated. Juno Beach	_	_	_	_			_			-	+-
Paim Beach County Park	Jupiter Beach	46.49	42.80	Active	1	1375 Jupiter Beach Road, Jupiter, Fronta 33477	Jupiter					1					1	1
Paim Beach County Parks	Jupiter Ferms	51.50	47.70	Active	9	16655 Jupitair Farms Road, Jupiter, Florida 33478	Unincorporated											1
Paim Beach County Parks	Karen Marcus Ocean Preserve	154.45	16.6T	Finire	1	2790 S.R. A1A, Jupiter, Florida 33477	Jupaec					1-	17	- 1	-1	2	3	
Palm Beach County Parks	Kennedy Estales	1.00	1.00	Active .	1	5811 Biocher T. Biodevard, Jupiter, Florida 33458	Unincorporated										1.1	
Palm Beach County Parks		0.30	0.30	Active	13	464); Clinton Boulevers, Lake Worth, Florida 33463	Unincorporated				-		2		-	1	I	-
Palm Beach County Parks	Lake Belvedere EsiMes	9,50	9.50	Active	12	675 Caroline Avenue. West Paint Beach. Forida 33410 7851 Lake Charleston Shores Boblevard, Lantane, Florida 33467	Unincorporated Unincorporated				-	-	20	1	1	1	2	+
Palm Beach County Park Palm Beach County Park	Lake Charmaton	148.33	145.33	Active	la .	950 Lake Shore Drive, Delray Beach, Florida 33444	Detray Beach	-		-	1	1		1	-	1	1	+
Palm Beach County Park	Lake (de West)	6.67	6.67	Active	4	1455 Lake Ida Road, Dekey Beach, Florida 33444	Detray Beach				1	2	4	2	- 2	1 2	2	+
Paim Beach County Parks		70.40	58.61	Active	3	3645 Gun Club Road Wast Paim Beach, Florida 33496	Unincorporated				1	1		1	2	2	3	
Paim Beach County Parks	Lake Worth West	1.82	1.30	Active	ð.	4150 Verniord Avenue, Like Worth, Florida 33451	Unincorporated											
Paim Beach County Parks	Lantana District "I"	90.17	0.00	Finite	6	95Th Ave S., Lake Worth, FI 33449	Unincorporated					-		1	1	- 2	1	
Palm Beach County Park	Limiastone Creek	0.92	0.92	Active	1	18301 Exhautime Creek Rd., Apiter, Florida 33458	Unincorporated				1	2		1	1	1	1	-
Palm Beach County Park Palm Beach County Park	Loggerhead	17.29 64.00	33.24	Active	10	14700 U.S. Highwey 1, Juno Beach, Florida 33408 11185 Palmetic Park Road, Boca Raton, Florida 33428	Juno Beach Unincorporated	-	-	1315		-				-	-	+
Palm Beach County Park	Loggers run Lovanatchea Groves	30.12	24.46	Active	6	13/01 Southern Boulevard, Loxalistiches, Florida 33470	Loxabatches Groves	10			T	1	4	_			3	+
Palm Beach County Park	Lokaltatichee River Battlefield	E1,14	61.14	Active	1	3060 Indiantown Road, Jupiter, Florida 33476	Unincorporated	10			1		4	1	1	1	2	+
Paim Beach County Parks	Moluer	1,50	1,00	Active	3	6684 Eastyrey Dt., Lantena, Florida 33462	Unincorporated*			1	-				-		100	
Palm Beach County Parks	Milani	5.91	0.00	Future	4	4705 S. Ocean Blvd., Highland Beach, Florida 33487	Highland Beach				1.15		1	1	1	- 2	2	
Paim Beach County Parks		168.53	112,56	Active	5	4000 Morikami Park Road. Delray Beach. Florida 33446	Unincorporated			1	1	- 1	-	1	2		3	-
Palm Beach County Parks	North County Aquatic	15.44	11.63	Active	1	851 Toney Permatrive Aupter, Floride 33456 2 165 Marcinsto Road, Jupiter, Floride 33477	195qui,		-	-	-	- 1		1	- 1	. 3	2	+-
Palm Beach County Parks Palm Beach County Parks	Ocean lear	11.09	11.03	Active	4	5990 N. Ocean Boulevant. Ocean Ridge, Florida 33435.	Ocean Ridge		-	-	1.	-			-	1	1	-
Pelty Beach County Park	Ocean Rust	12.62	12.52	Active	1	3860 North Oswan Drive, Rivera Beach, Frontis 33404	Riviera Beach		1	_	-					-	_	+-
Palm Beach County Farks		8.54	5.94	Active	4	6620 N. Ocean Boulevant. Ocean Ridge. Florida 33435	Ocean Ridge										1	
Palm Beach County Parks		672,45	859.44	Active	2	7500 Forest Hill Boulevard, West Palm Beach, Florida	Unincorporated	20				1	3.	1	1	7.2		
Palm Bleach County Parks	Okeehnelee Golf Course				2	7715 Forest Hill Blvd, West Pains Beach, FL 33413	Unincorporaled		27					-	-			-
Palm Beach County Parks Palm Beach County Parks	Okeenewiee South	776.35	1.52	Active	13	7500 Forest Hill Boulevard, West Palm Beach, Florida 2719 N. Old Mildary Trail, Wast Palm Beach, Florida 33417	Unincorporated Unincorporated	-	-	-				1	1		-	+-
Palm Beach County Park:	Pary France Bull Course	231.61	188,60	Active	6	9191 Lartane Rd, Lake Worth, Florida 33467	Unincorporated		18					1	4	5		+
Pain Beach County Park	Pau Rardin	6.65	6.65	Active	6	4500 Sr 735, Panosee, Flance, 33476	Unincorporated		1				1	1	1	1		1
Falm Beach County Parks	Peanut Island	37.44	37.44	Active	1/7	6500 Peanul Island Rined, Rivera Beach, Florida 33404	Unincorporaled											
elm Beach County Fants	Phil Foster	14.65	14.55	Active	17	900 E. Blue Heron Buulevard, Rivera Beach, Florida 33404	Riviera Bleach					1	_1_	1	- 1	2		
aim Beach County Parks	Pinewstods	18.30	16.79	Active	6	18069 U.S Highway 441 Boca Raton, Florida 33498	Unincorporated			-				1	-1-	1 -1		1
Falm Bleach County Parks	R.G. Kreissier Revenind Leon Camel Jr.	4.33 0.36	0.35	Active	1	2882 S. Ocean Blvd., Palm Beach, Florida 33480	Palm Beach								- 1	- 3	_	+
falm Beach County Parks	Resembled	714.61	657.60	Active	1	85 Canal St. Belle Gtade, Fl 13430 9987 Indiantown Road, Jupiter, Florida 33476	Unincorporated Jupiter		1		1	1		1	1	1	_	+
Palto Beach County Park	San Cattle Community	1.00	1.00	Active	7	14B1 Mertone, Boyrton Beach Florida 33435	Unincorporated				-				1	1		1
alm Beach County Parks	San Castle Meighborhood	0.46	0.45	Active	7	1865 Highview Road, Boynton Beach, Florida 35455	Unincorporated							1	1	- 1		1
alto Beach County Parks	Sandalfood Crive	11.37	0.25	Active	6	22334 Lyons Road, Bana Raton, Florida 33428	Unincorporated				- 4+		1	- 1	-1	2		
eim Beach County Fark		1.00	1.00	Active	8	4247 Senders Drive, Lake Worlls, Florida 333461	Unincorporaled				-	1			2	-2	-	1
eim Deach County Parks	Sensbury Way District "K"	135-57	36.19	FiAire	12	15Th St N., West Paim Beach, Ft 33411	Unincorporated	-	-	-	1					1	-	+-
falm Beach County Park falm Beach County Park	Sanialuces Athletic/Aquatic Complex Seminole Palms	70.14	76.14	Active	8	5050 Lawtence Road Lantena, Florida 33463 151 Lametein Lane Royal Palm Beach, Florida 33411	Unincorporated Royal Paim Beach	- 3	1		1	1		1	1	1 1	-	+
aim Beach County Parks	South Day RV	40.88	30.76	Active	6	100 Leves Road, South Bay, Florida 33493	Unincorporated					1		1	1	1-1-		1
alm Bleach County Park	South County Civic Center	4.80	4,60	Active	5	16700 Jog Road, Dellay Beach, Florida 3,1446	Unincorporated					1		1	1	2		
Palto Beech County Park	South triet	11.10	10.99	Attive	4	1100 S. Ocean Boulevard, Boca Ration, Florida	Boca Ration					1		1	1	1		
	Snuttwinds Golf Course	f35.83	135.HZ	Active	5	19557 Lyons Road, Baca Rison, Flands 33434	Unincorporated		18				1	1	-+	- 1		
ain Beach County Parks	Stacy Street	1.12	1.02	ACINE	2	5060 Stacy Street, West Palm Beach, Florida 33417	Unincorparated							1	1	-4	-	+
elm Beach County Fark		1.80	1.80	Active	12	2140 Ogletnurpe Road, Wast Palm Brack, Floride 33406 37001 Main Street, Carel Point, Floride 33436	West Palm Brech Unincopporated		-	-	1	3		7	. 3	3 -	-	+
Palm Beach County Parks Palm Beach County Parks		25.27	22.35	Active	in .	37001 Minn Street, Canal Point, Florida 33435 3400 W Palmetto Park Road, Buck Raton, Flurida 33425	Unincorporated				1	1		-	1	-	-	+
	Villages of Windsor Property	31,40	0.00	Future	E	8560 Hipolipio Rd. Lake Worth, Fl 33467	Unincorporated				1	- 5-		5	- 5	10-	31	1
Palm Beach County Park	Watergete	0.25	0.00	Active	5	10537 SW Sandatfool Blvd., Boca Raton, Ft 33428	Unincolporated				2.		1			-		1
	Vraterway	31.18	18.60	Active	-	3550 East Indiantown Road, Jupiler, FL 33477										-	-	-

Park Type	Park Name	ratai Acres	fotal Developed Acres	Frapurty Status	SCC District	Park Address	. Municipality Unincorporated	Exercise Station	Golf Course Holes	Maxeum	Picnic Area	siense Payllion	Bicnic Steetler	Playground Ages 2-5	Playground Ages 5-12	Playground Sites	Restroom Facilities	Splash Pad
				1	1					_	-	_	Ameniii	62			-	-
	y Parks West Boynton Park and Recreation Center	47,12	47.12	Active	3	6000 Northfree Boulevard Lake Worth, Florida 33463	Unincorporated	15			1-1-	4-4	40	2	3	- 5	16	
Paim Beach County	y Parks West Deltay Regional	313,A2	173,70	Active	5	10975 Atlantic Ave. Delray Beach, Florida 33436	Unincorporated										1	-
Palm Seath County	y Parks West Jupiter Recreation Center	8.62	8.62	Active	1	6401 Indientown Road, Jupiler, Florida 33458	Jupiter					- 5	14				- 0	
Palm Beach County	y Parks Westgate Park and Recreation Carder	10.48	9.37	Active	7	3691 Oswego Averue, West Palm Beach, Florida 33409	Unincorporated				1		100	100				1

Рагк Туре	Park Name	Total Atres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Field Baseball	Field Bareball	Field Multipurpase	Field Open Play	Fluid Shart Sided Socre	Field Softball	Field Softball
Municipal Park:	City Park	1.9	1	-	12	S Military Trail & N Country Club Blvd., Atlantis, FL 33462	Atlantis		-	_ A	thletic F	ields	-	1
Municipal Park	Kiriz Park	1.5		1	3	301 Glenbrook Dr., Atlantis, FL 33462	Atlantis				1			1
Municipal Park:	Airport Park	18.8			6	Belle Glade Airport Park, Belle Glade, FL 33430	Beile Glade			1	2		2	
Municipal Park	Hands Park	3.5	1	1	Б	550 NW B Ave, Belle Glade, FL 33430	Belle Glade							
Municipal Park Municipal Park	Lekeshare Civic Center Lyons Park	3.7	1	-	6	1224 SW Avenue E Pt. Belle Glade, FL 334 NE Avenue F., Belle Glade, FL 33430	Belle Glade		+	1	1	-	1	+
Municipal Park	Mace Park	7.4	1	1	6	800 Se Ave G. Belle Glade, FL 33430	Belle Glade	2	+	1	Tr.		1	1
Municipal Park	Boynton Harbor Marina		1		4	735 Case Lome Blvd. Boynton Beach, FL 33435	Baymon Beach CRA							1
Municipal Park	Neighborhood Park #1	0.2	1		6	Ne Ave I & Ne 21St St. Belle Glade, FL 33430	Belle Glade							-
Municipal Park	Neighborhood Park #2	0.2	1	1	6	Ne Ave I & Ne 30St St. Belle Glade, FL 33430	Beile Glade		1	-	1	-	4	1
Municipal Park	Torry Island	136.3	+-	+	4	5000 W Canal St, Belle Glade, FL 33430 1751 W Carsino Real, Boca Raton, FL 33486	Belle Glade Baca Raton		+	+	-	-	+	+
Municipal Park Municipal Park	Biazing Star Preserve Boca Isles Park	1.8	1	1	4	1400 SW 2Nd Avenue, Boca Raton, FL 33432	Baca Raton			1	1	1	1	1
Municipal Park	Boca Raton Blvd Pocket Park	0.5	1	70	4	4220 Nw. 2Nd Avenue, Boca Raton, FL 33431	Boca Raton				1			1
Municipal Park	Boca Ration Racquel Club	14.2			4	21626 St. Andrews Bivd., Socia Ration, FL 33433	Boca Raton	j.						
Municipal Park	Boca Tierra Park	5,9			4	2601 Northwest 43Rd Street, Boca Raton, FL 33434	Boca Raton			1	1	17.	1	
Municipal Park Municipal Park	Camino Villas Park Countess De Hoernie Park	151,8	1-	-	1	Cypress Way, Boca Raton, FL 33429 1000 Spanish River Blvd., Boca Raton, FL 33431	Boca Raton		+	1.	-		+	1
Municipal Park Municipal Park	El Rio Trail	27.6	1		4	Glades Rd To Congress Ave. Along The El Rio River, Boca Ratan 33431/33487	Boca Raton		1	1		1	1	1
Municipal Park	George Snow	5.7			4	1101 Northwest 15Th Street, Boca Raton, FL 33486	Boca Raton		1					
Municipal Park	Golden Fig Park	1.0			4	600 Nw 7Th St. Boca Raten, FL 33432	Boca Raton				1			
Municipal Park	Gumbo Limbo Nature Center	20:0			4	1801 North Ocean Boulevard, Boca Raton, FL 33432	Boca Raton		$\overline{}$					
Municipal Park	Hidden Lakes Park	1.4	-	-	4	Nw 4Th Ave. & Country Club Bivd., Boca Arton, FL 33487	Boca Raton		-	1.	-		+-	+
Municipal Park Municipal Park	Hillsboro El Rio Hughes Park	3.8	1	+	4	499 Southwest 16Th Street, Boca Raton, FL 33432 200 No 14Th St., Boca Raton, FL 33432	Boca Raton		+	1	1	-	1	+
Municipal Park	Lake Wyman Park	16.5	1	+-	4	1500 Ne 5Th Ave., Boca Raton, FL 33432	Boca Raton	1	+	1	+	_	1	1
Municipal Park	Martin Luther King Memorial	0.2	1		4	Southwest Corner Of Glade Rd. And N Federal Hwy., Boca Ration, FL 33432	Boca Raton							1
Municipal Parx	Meadows Park	13.0			4	1300 Nw 8Th St., Boca Raton, FL 33486.	Boca Raton				1		1	
Municipal Park	Memorial Park	17,1	1	1	4	150 Crawford Blvd., Boca Raton, FL 33432	Baca Raton	1	+	-	1		11	1
Municipal Park Municipal Park	Mizner Amphitheatre Mizner Bark	6.9	+	+	4	Federal Hwy, And Mizner Blvd., Boca Raton, FL 13432 751 Banyan Trail, Boca Raton, FL 33431	Boca Raten		-	-	-	-	+	+
Municipal Park	NW 11Th Avenue Park	0.1	1		4	520 Nw 11Th Ave., Boca Raton, FL 33486	Baca Raton		+	_	1	-	1	1
Municipal Park	Ocean Strand Park	15.5	1			2300 N Ocean Blvd, Boca Raton, FL 33431	Baca Raton							
Municipal Park	Palmello Dune Park	4.4	1		4	601 W Pallmetto Park Rd., Boca Raton, FL 33486	Bace Relan				2			
Municipal Park	Palmetto Park Road Pocket Parks	0.2	-	-	4	1199 And 1201 Nw Palmetto Park Rd., Boca Raton, FL 13485	Boca Raton		-			-	-	1
Municipal Park Municipal Park	Patch Reef Park	13.0	+	+	4	2000 Yamato Rd., Boca Ralon, FL 33431 Along E4 Canal From Glades Rd. To Yamato Rd., Boca Raton, FL 33431	Boca Raton Boca Raton	,	+	3	11	+	2	+
Municipal Park	Pine Breeze Park	1.5	1	+	4	1100 Sw 20Th St., Buca Raton, FL 32486	Baca Raton		+	1	2	1	1	1
Municipal Park	Por la Mar Carcie Park	0.3				Spanish River Trail & Park Drive W. Boca Raton Ft. 33431	Bace Raton							
Municipal Park	Red Reef Park	23.0	1		4	1400 N Ocean Blvd , Boca Raton, FL 33432	Buca Raten							
Municipal Park	Rutherford Park Sanborn Square	41.3	-	+	4	500 Ne 24Th St., Boca Raton, FL 33431	Boca Raton		+	-	-	-	+	-
Municipal Park Municipal Park	Sand Pine Park	8.7	+	+	4	72 N Federal Hwy., Boca Raton, FL 33432 300 Newcastle St., Boca Raton, FL 33487	Boce Raton	+	+	12	+	-	+	+
Municipal Park	Serenos Glade Preserve / George Snow Park	9.0	1		4	1101 Nw 15Th St., Boca Raton, FL 33486	Baca Raton		_	1	1	1	_	1
Municipal Park	Silver Palm Park	4.2			4	500 E Palmetto Park Rd., Boca Raton, FL 33432	Boca Raten							
Municipal Park	South Beach Park	24,8	1		4	400 N State Road A-1- Va, Boca Raton, FL 33432	Baca Raton							1
Municipal Park Municipal Park	Spanish River Park Sugar Sand Park	132.0			14	3001 N State Road A-1-A, Boca Raton, FL 33431 300 S Military Trail, Boca Raton, FL 33486	Boca Raton Boca Raton		-	1			12	+
Municipal Park	University Woodslands Park	14.0	1	1	4	2501 St, Andrews Bivd., Baca Raten, FL 33486	Boca Raton	-	+	2	1		T	1
Municipal Park	Yele Newman Park	0.6	1		4	470 Nw 35Th St., Boca Raton: FL 33431	Boca Raton			1				1
Municipal Park	Barrier Free Park	15.9	-			3111 South Congress Avenue, Boynlon Beach, FL 33426	Boynlen Beach							
Municipal Park	Barton Memorial Park	2,0	1		7	1110 Northwest 5Th Street, Boynton Beach, FL 33435	Baynton Beach				1			1
Municipal Fark	Betty Thomas Park	2.4	1	-	1	2862 Sw 2Nd Street, Boyreon Beach	Boynton Beach		+	+	1		1	1
Municipal Park Municipal Park	Boynton Beach Tennis And Pickleball Center Boynton Lakes Park	8.2	1	1	3	3111 South Congress Avenue, Boynton Beach, FL 33426 300 Boynton Lakes Blvd., Boynton Beach, FL 33426	Boynton Beach Boynton Beach		+		1	1	+	+
Municipal Park	Centennial Park	1.5	1		1	120 E Ocean Ave, Boynton Beach, FL 33435	Boynton Beach				1			1
Municipal Park	Dewey Park	0.3	1			100 Ne 4Th St. Boynton Beach, FL 33435	Buynton Beach					1		1
Municipal Park	Eco Park (Future)	46.9				3500 Quantum Boulevard, Boynton Beach	Boynton Beach							5
Municipal Park	Ezell Hester Park	23.0	1		7	1901 Seacrest Blvd., Goyrlan Beach, FLorida 33435	Buynton Beach	1		1	1		1.	1
Municipal Park Municipal Park	Forest Hill Park Fpl Park	7.7	1		9	2500 Southwest 8Th Street, Boyrlon Beach, FL 33435 Sw 22Nd Way, Boyrlon Beach 33425	Boynton Beach Boynton Beach		+		1	1	1	+
Municipal Park	Galaxy Park	9.8	1		17	301 Galaxy Way, Boynton Beach, FL 33435	Boynton Beach	3		1			1	1
Municipal Park	Girl Scaut Park	6.2	1			901 Mission Hill Road, Baynton Beach, FL 33435	Boyrdon Beach							
Municipal Park	Harmening Arbor Park	0.5		10	7	124 E Woolbright Road, Boynton Beach, FL 33435	Boynton Beach							-
Municipal Park	Harvey E Oyer Jr Park	8.8	1	1	4	2010 North Federal Highway, Boyrdon Beach, FL 33435	Baynton Beach		-		-	-	1	1
Municipal Park Municipal Park	Heritage Park	0.2	1	-	17	Seacrest Blvd & Nw 10Th Ave, Boyrton Beach, FL 33435 660 Southwest 1St Avenue, Boyrton Beach, FL 33426	Boynton Beach Boynton Beach		-	1	-	-	+	+
Municipal Park	Intracoestal Park	9.0	1	1	4	2240 N Federal Hwy, Boynton Beach, FL 33435	Boynton Beach			1	2	1 -	+	1
Municipal Park	Jaycee Park	5.3	1		4	2600 South Federal Highway, Boynton Beach, FL 33435	Boynton Beach			1	1	1	1	1
Municipal Park	Kapok Park	3.0				100 E Ocean Ave. Boynton Beach, FL 33435	Boynton Beach							
Municipal Park	Kiwanis-Sierra Park	0.2				2215 Ne 4Th St. Boynton Beech, FL 33435	Baynton Beach	1					-	-

Рагк Турв	Park Namo	Total Acres	Tatal Developed Acre	Property Status	BCC District	Park Address	Municipality/Unificorporated	Field Baseball	Field Baseball	Field Multipurpose	Field Open Play	Field Short Sided Soc	Field Softball	Field Softball
Municipal Park	Laurel Hills Park	13	-	+-	3	Nw 7Th St. And 5Th Ave. Boyrlon Beach, FL 33426	Boynton Beach		_	_ A	In In	reids		_
Municipal Park	Leisureville Park	3.6			1	801 Sw 1St Avenue, Boynton Beach, FL 33426	Boynton Beach			-	1	1		+
Municipal Park	Little League Park	12.3			7	300 Woolbright Road, Boynton Beach, FL 33435	Boynton Beach	3					1	
Municipal Park	Mangrove Park	9.8			4	700 Northeast 4Th Avenue, Boynton Beach, FL 33435	Boynton Beach							
Municipal Park	Meadows Park Oceanfront Park	7.2		-	3	4305 N.Congress Ave. Boynton Beach, Ft. 33436	Boynton Beach		1		1			+
Municipal Park Municipal Park	Officer Joseph Crowder Park	5.4	-	-	-	6415N N Ocean Blvd. Ocean Ridge, FL 33435 800 Renaissance Commons Blvd., Beymon Beach	Boynton Beach Boynton Beach		+	-	-	-	-	+
Municipal Park	Palmetto Greens Line	9.4	-	1	7	421 Northeast 13Th Avenue, Boynton Beach, FL 35435	Boynton Beach		+		1	1		+
Municipal Park	Pence Park	2.8			7	600 Southeast 4Th Street: Boynton Beach, FL 33435	Boynton Beach			1				
Municipal Park	Pioneer Canal Park	2.3			3	848 Nw 13Th Ave. Boynton Beach, FLorida 33426	Boynton Beach			100	1			
Municipal Park	Sara Sims Park	7.7			7	209 Northwest 9Th Court, Boyrlon Beach, FL 33435	Boynton Beach				11:		-	
Municipal Park	Veterans Park Wilsen Park	1.2		-	7	100 Ne 4Th St. Boynton Beach, FL 33435	Boynton Beach		+		1	-	-	+
Municipal Park Municipal Park	13Th Street Playground	0.3			1	225 Northwest 12Th Avenue, Boyrdon Beach, FL 33435 238 Ne 13Th St., Deiray Beach, FL 33444	Delray Beach		+	1	1	+	-	+
Municipal Park	505 Tean Center And Hobbit Skale Park	1.6			7	505 Se 5Th Ave., Delray Beach, FL 33463	Delray Beach		1					
Municipal Park	Anchor	2.5	11		4	340 South Ocean Boulevard, Delray Beach, FL 33483	Deiray Beach							
Municipal Park	Atlantic Ounes	4.6			4	1605 South Ocean Boulevard, Delray Beach, FL 33483	Deiray Beach							
Municipal Park	Barwick Park	9.6	1	-	4	735 Barwick Road, Delray Beach, FL 13445	Deiray Beach		1	-	2	-	-	-
Municipal Park Municipal Park	Bexley Trail Community Park Carver Square Park	0.2	-	+-	14	1400 W Beeley Park Dr., Delray Beach, FL 33445 Sw 3Rd St & Sw 7Th Ave., Delray Beach, FL 33444	Delray Beach Delray Beach	-	+	-	17	+	-	+
Municipal Park	Catherine Strong Splash Park	98	-	_	7	1500 Studhwest 6Th Street, Delray Beach, FL 33444	Delray Beach		1		+	-	_	+
Municipal Park	City Marina Delray Beach	0.9			4	159 Marine Way, Deltay Beach, FL 33483	Deirny Beach		1					
Municipal Park	Community Center Delizy Beach	1.8	1		7	50 Northwest 1St Avenue, Delray Beach, FL 33444	Deiray Beach						-	
Municipal Park	Cornell Park	3.4			4	301 Nw 9Th St. Delray Beach, FL 33444	Delray Beach			100				
Municipal Park	Currie Commons Park	3.1	-	-	7	750 Se 2Nd Ave, Delray Beach: FL 33483	Delray Beach		1		1		1	-
Municipal Park Municipal Park	Del Ida Park Delray Beach Termis Center	6.8	-	+	7	Ne 2hid Ave & Ne 6Th St. Deiray Beach, FL 33444 50 Northwest 1SI Avenue, Deiray Beach, FL 33444	Deiray Beach Deiray Beach	-	+		+	+	-	+
Municipal Park	Delray Municipal Beach	19.2	_	_	4	1298 E Atlantic Ave., Deargy Beach, FL 33483	Deiray Beach		+	+	+	+		+
Municipal Park	Delray Swim And Tennis Club	5.6			4	2350 Jaeger Drive, Delray Beach, FL 33444	Deiray Beach							
Municipal Park	Eagle Park	4.1			7	55 Coral Trace Boulevard, Deiray Beach, FL 33445	Delray Beach				1			
Municipal Park	Elizabeth Jackson Wesley Plaza	0.2			7	W Allanlic Ave & Sw 5Th Ave, Delray Beach, FL mids 33444	Delray Beach			1000				
Municipal Park Municipal Park	Family Recreation And Fitness Playground Knowles Park	2.7	-	-	4	B50 N Congress Ave., Deiray Beach, FL 33445 1001 S Faderal Hwy., Delray Beach, FL 33483	Delray Beach Delray Beach		+	-	1	-	-	+
Municipal Park	Lahacienda Gardens	0.3	-	+	4	B33 Lake Ave N, Delray Beach, FL 33463	Deiray Beach		+	1	1	+	-	+
Municipal Park	Lake View Park	3.3	-	1	4	Lake Dr. And Nw 11Th SI., Delray Beach, FL 33444	Delray Beach		1		1	+		+
Municipal Park	Leon M. Weeks Preserve	11,6			4	2800 Albatross Road, Delray Beach, FL 33444	Delray Beach							
Municipal Park	Mangrove Park	4.4	411		4	1211 South Federal Highway, Dalray Beach, FL 33483	Delray Beach	-		1				
Municipal Park	Merritt Park	4.0		-	7	316 Sw 2Nd Ave., Delray Beach, FL 33444	Deiray Beach		1	17	-	-	1	-
Municipal Park Municipal Park	Mike Macheli Boy Scout Park Oakmont Park	1.4	-	+	4	413 Lake Ida Rd., Deiray Beach, FL 33444 2200 Southwest 35Th Avenue, Deiray Beach, FL 33445	Delray Beach Delray Beach		+	-	2	-	-	+
Municipal Park	Old School Square	3.7	1	+	7	95 Ne 1St Ave., Delray Beach, FL 33444	Delray Beach	+	1	+	13	+	1	+
Municipal Park	Orchard View Park	5.9			4	4060 Old Germantown Rd., Delray Beach, FL 33445	Delray Beach	- T		1	1		-	
Municipal Park	Pine Grava Park	4.7			7	400 Southwest 10Th Street, Delray Beach, FL 33444	Delray Beach	1		T .				
Municipal Park	Plumosa Park	2.8			7	1720 Ne 3Rd Ave, Delray Beach, FL 33444	Delray Beach			Ť.	V.		1	
Municipal Park	Pompey Park	13.9	-	1	7	1101 Nw 2Nd St. Delray Beach, FL 33444	Delray Beach	3	1	1	2	-		4
Municipal Park Municipal Park	Rev. J.W.H. Thomas Jr. Park Robert P. Miller Park	0.5 32.8	-	+	-	SW 9Th Ave. And SW 1St St., Delray Beach, FL 33444 1905 SW 4Th Ave., Delray Beach, FL 33444	Deiray Beach Deiray Beach	7	1	-	-	-	1	+
Municipal Park	Rosemont Park	0.3	-	+	7	550 Sw.4Th Ave., Delray Beach, FL 33444	Deiray Beach	1	+		+	+	1	+
Municipal Park	Sandoway House	0.4			4	142 S Ocean Blvd., Delray Beach, FL 33483	Delray Beach		1	-	1	+		
Municipal Park	Sarah Gleason Park	0.3			4	2 S Ocean Blvd., Delray Beach, FL 33483	Deirny Beach	7						
Municipal Park	Seacrest Soccer Complex And Hiltopper Stadium	8.6	1		7	2505 Seacrest Blvd., Delray Beach, FL 33444	Delray Beach			3				
Municipal Park	Sunshine Park	0.3		-	7	145 Sw 15Th Ave., Delray Beach, FL 33444	Deiray Beach		1	-		1	-	+
Municipal Pack Municipal Pack	Vetarans Park Worthing Park	0.3	-	-	17	502 Nartheast 1St Street, Deiray Beach, FL 33463 150 E Atlantic Ave., Deiray Beach, FL 33463	Delray Beach Delray Beach		+	1	1	+	-	+
Municipal Park	Flury Park	0.3			2	1660 Glen Rid., Glen Ridge, FL 33406	Glen Ridge		1	1		1		
Municipal Park	Arbor Park	0.7				5780 Melaleuca Lane, Greenacres, FL 33453	Greenacres							
Municipal Park	Bowman Park	4.7			2	4750 Browman Street, Greenacras, FL 33463	Greenacras				1			
Municipal Park	Burrowing Owl Park	2.0		_	2	2655 Sherwood Forest Blvd., Greenactes, FL 33463	Greenacres			-	1		-	
Municipal Park	Empire Way Park Freedom Park - Greenacres	53.5	1	-	2	4429 Empire Way, Greenacres, FL 33463	Greenacres Greenacres	1	+	10	1	+	1	+
Municipal Park Municipal Park	Friend Park	0.2		1	-	2400 Pinehurst Drive, Greenacres, FL 33413. 5265 10Th Avenue North, Greenacres , FL 33463.	Greenacres	1	1	-	1	1	-	+
Municipal Park	Gladiator Park	1.2			2	4759 Gladiator Cir., Greenacres, FL 33463	Greenscres		1		1	1		
Municipal Park	Healther Estates Park	0.4			2	3851 Heather Dr. West. Greenacres, FL 33463	Greenacres							
Municipal Park	Ira Van Bullock Park	4.7			2	520 Perry Ave., Greenacres, FL 33463	Greenacres	2		1.	1			
Municipal Park	Ramblewood Circle Paric	0.4			2	6535 Ramblewood Cir., Greenecres, FL 33463	Greenacres			1				
Municipal Park	Rambo Park	2.0		-	2	3595 South 57 Th Ave., Greenacres, FL 33463	Greenacres		1	1	1	-		-
Municipal Park	Samuel J. Ferrent Community Park Veterans Park	4.7	1	1	2	2905 Jog Road, Greenscres, FL 33463	Greenacres		1	1	17	+	1	+
Municipal Park Municipal Park	Tammy Plyler Field	1.6		1	7	6250 Purdy Lane, Greenacres, FL 33463 4585 Charlotte St., Haverhill, FL 33417	Greenecres Haverhill	1	1		1	1	-	+
Municipal Park	Acteage Community Park	45.1	-	1	6	6701 140Th Avenue North, Loxanatchee, FL 33470	Indian Trail ID	1		3		_	1	
Municipal Paris	Bigh Hoan	3.9	1	1	6	11920 49Th Street North, Royal Palm Beach, FL 33411	Indian Trail ID		1	1		1	To .	1

анк Туре	Park Name		Total Developed Acres	Property Status	BGC District	Park Address	MunicipalityiUnincorporated	Field Baseball	Field Baseball	esed Multipurpose	Fleid Open Play	Field Short Sided Soc	Field Somball	Fleid Suffball
unicipal Park	Citing Grove Blvd Park	5.1		1	6	8501 Avocado Boulevard, West Palm Beach, FL 33412	Indian Trail ID			1	I soom	eias	1	т
micipal Park	Coconul Park	6.8			6	12594 89Th Place North, West Palm Beach, FL 33412	Indian Trail ID	0						+
micipal Park	Downers Park	4.5			6	16700 East Downers Drive, Loxabatchee, FL 33470	Indian Trail ID	75					11	
nicipal Park	Hamlin House Multi-Use Facility	4.3				14893 89Th Place North, Loxahatchee, FL 33470	Indian Trail (D	2	1					1
nicipal Park	Kidscape Park Nicole Hornstein Equestrian Park	9.6	_	-	6	15970 74Th Street North, Loxanatchee, FL 33470 14780 Hamiin Boulevard, Loxanatchee, FL 33470	Indian Trail ID		-	-	1	-		+
inicipal Park inicipal Park	Sycamore Lane Park	4.6		+	6	4050 180Th Avenue North, Lossahatchee, FL 33470	Indian Trail ID	-	+	-	1	+		+
riicipai Park	Temple Blvd Park	5.0			6	17180 Temple Boulevard, Loxahatchee, FL 33470	Indian Trail ID		_		1	1		+
micipal Park	Kagan Park	1.5			1	10 Celestial Way, Juno Beach, FL 33408	Juno Beach				1			$^{+}$
inicipat Park	Pelican Lake Park	4.5	-		1	340 Ocean Drive, Juno Beach, FL 33408	Juno Beach							
micipal Park	Town Hall Park	0.3	1		1	841 Ocean Dr. Juno Beach, FL 33408	Juno Beach						-	T
inicipal Park	Abacoa Community Park	23.6	-	-	1	1501 Frederick Small Rd., Jupiter, FL 33458	Jupiter	-	-	4	7	-		+
inicipal Park inicipal Park	Cinquez Park Civic Center	0.4	_	-	1	2183 West Indiantown Road, Jupiter 33458 750 Ocean Bivd., Jupiter, FL 33477	Jupiter		+	1	d	1		+
micipal Park	Daily Park	0.4		1	1	700 Douglas Drive, Jupiter, FL 33458	Jupiter	1		1	1	1		+
nicipal Park	Eastview Manor Park	0.4			1	301 E Whitney Dr., Jupiter, FL 33458	Jupiter				1			+
micipal Park	FIND Park	26.1			1	211 River Park Drive, Jupiler, FL 33477	Jupiter							T
micipal Park	Prazier Park	0.3			1	214 W Riverside Dr., Jupiter, FL 33469	Jupiter							
micipal Park	Indian Creek Park	10.1		-	1	1795 East Indian Creek Drive, Jupiter, FL 33458	Jupiter			-	11	1		1
inicipal Park. Inicipal Park	Jupiter Community Center Jupiter Community Park	96.1		+	1	200 Military Trail, Jupiler, FL 33458 3377 Church Street, Jupiler, FL 33458	Jupiter Jupiter		+	110	10	-		+
nicipal Park	Jupiter River Estates	0.6		1	1	BOO Pawrise St., Jupifer, FL 33458	Jupiter	17	+	110	10	1	*	+
nicipal Park	Jupiter Village Park	5.7	-		1	1451 Toney Penne Drive, Jupiter, FL 33458	Jupiter	4	+	_	1			+
micipal Park	Lighthouse Park	13.4			1	500 Captain Armours Way, Jupiler, FL 33477	Jupiter			7				+
nicipal Park	Maplewood Park	11.8			1	1720 Toney Penna Drive, Jupiter, FL 33458	Jupiter	2					2	T
nicipal Park	Miracal Moments Playground	0.1			1	200 Military Trail, Jupiter, FL 33458	Jupiter				2			I
nicipal Park	Office Bruce St. Laurent Park (Fka Pine Gardens)	1.8		-	1	705 Military Trail, Jupiter, FL 33458	Jupiter		1	-	-	-		+
nicipal Park nicipal Park	Sawfish Bay Park	3.1		-	14	1000 Town Hall Avenus, Jupiter, FL 33458 1133 N, Atterriate A1A, Jupiter, FL 33458	Jupiter	-	-	-	-			+
nicipal Park	Sylvia Park	0.5		+	1	108 W Riverside Dr., Jupiter, FL 33469	Jupiler	-	+	_	-	1		+
nicipal Park	The Heights Of Jupiter Park	4.2	-	1	1	15215 East Revelle Circle, Jupiter, FL 33458	Jupiter		1					+
micipal Park	Boat Ramp Park	0.2			3	7298 West Lake Dr., Lake Clarke Shores, FL 33406	Lake Clarke Shores							T
micipal Park	Community Park	2.4	-		3	1700 Carandis Read, Lake Clarke Shores, FL 33406	Lake Clarke Shores	22			2.			Τ
ınicipai Park	Memorial Park	1.6			3	1468 Forest Hill Blvd., Lake Clarke Shores, FL 33406	Lake Clarke Shores	1						+
micipal Park micipal Park	Pine Tree Park	1.8		+	3	6800 Pine Tree Lane, Lake Clarke Shores, FL 33406 1701 Barbados Road, Lake Clarke Shores, FL 33406	Lake Clarke Shores	-	1	-	1	1		٠
micipal Park	Bart Bostrom Park	5.9			7	311.77h St., Lake Park, FL 33403	Lake Park		1	1			1	+
inicipal Park	ilex Park	0.4			1	Willex Dr. And 8Th St., Lake Park, FL 33403	Lake Park	10						1
nicipal Park	Kalsey/Laka Shore Park	13.5			1	799 Lake Shore Dr., Lake Park, FL 33403	Lake Park		-		4			T
nicipal Park	Lake Park Harbor Marina	13.5			1	105 Lake Shore Dr., Lake Park, FL 33403	Lake Park							1
nicipal Park	Lottie Mae Miller Park	0.6			7	Date Palm Dr. And 2Nd St., Lake Park, FL 33403	Lake Park	-	+					+
nicipal Park	S.J. Binkley Park 13th Avenue North Park	0.2		+	1.	1120 W 2Nd St., Lake Park, FL 33404 Federal Highway At 13Th Avenue North, Lake Worth, FL 33460	Lake Worth		_	-	1	-		+
nicipal Park	Bryani Park	48.1		+	7	Lake Ave. & Golfview On The Infracoastal Waterway, Lake Worth, FL 33460	Lake Worth	1	+	+	3			+
ricipal Park	Constitution Walk	0.4			3	Federal Highway & 19Th Avenue North, Lake Worth, FL 33460	Lake Worth				1			+
nicipal Park	Harold Grimes Memorial Park	5.1			2	5Th Avenue South & A Street, Lake Worth, FL 3346ft	Lake Worth	0		1	1			T
nicipal Park	Howard Park	7.4			7	1701 Wingfield Street, Lake Worth, FL 33460	Lake Worth			1	1			+
nicipal Park nicipal Park	Lake Worth Brach Casino Building & Beach Comple	3.5		-	7	10 S Ocyan Blvd., Lake Worth, FL 33460 1515 Wingfield St., Lake Worth, FL 33460	Lake Worth	1	-	-	-	-	-	+
nicipal Park	Lake Worth Beach Municipal Gymnasium Lend A Hand Park	0.0		1	3	N. A Street & 3Rd Averue North, Lake Worth, FL 33450	Lake Worth			1	1	1		+
nicipal Park	Northwest Park	34.6			3	900 22Nd Avenue North, Lake Worth, FL 33460	Lake Worth	4					5	+
nicipal Park	Osbarne Community Center					1699 Wingfield St. Lake Worth Beach, FL 33460	Lake Worth					1		
nicipal Park	South Paim Park	2.2			7	Lakeside D.R And 11Th Ave S., Lake Worth, FL 33460	Lake Worth							T
nicipal Park	Spillway Park	2.6		1	3	398 Maryland Dr #300, Lake Worth	Lake Worth			-	1.			+
nicipal Park	Sunset Ridge Park	5.5		-	3	14Th Avenue North Between A Street & D Street, Lake Worth, FL 33450	Lake Worth		-	-	-	-		+
nicipal Park nicipal Park	Triangle Park Tropical Ridge Fitness Park	0.7		1	3	Lake Avenue & Lucerne Avenue – West Of The Lake Avenue Bridge 211 North N Street, Lake Worth, FL 33460	Lake Worth			1	1	1		+
nicipal Park	Bicentennial Park - Lantena	3.2		1	4	321 E Ocean Ave. Lantana, FLoride 33462	Lantana			1				+
nicipal Park	Lymen Kayak Park	1.1	1			105 N. Lake Drive, Lanlana. FL 33462	Lantana	-						T
nicipal Park	Meddock Park	5,0			7	1200 W Drew St., Lanlana, FL 33462	Lantana	1			1	( )		T
nicipal Park	Mckinley Park	1.3	-		4	420 Beach Curve Read, Lantana, FL 33462	Lantana	1		-	1			1
nicipal Park	Municipal Beach - Lentana Sports Fark	7.3	-	-	4	100 N Ocean Bivd. Lantana. FL 33462 903 N 8Th St. Lantana. FL 33462	Lantana	2	1	12	1	1	2	+
nicipal Park nicipal Park	Sportsmans Park	1,3		-	14	330 E Ocean Ave., Lantena, FLorida 33462	Lantana	-	+	-		1	4	+
nicipal Park	Town of Laniana Recreation Center	3.1		1	4	418 S. Dikie Highway, Lantana, FL 33462	Lantena		1		1	1		+
nicipal Park	Addie Greene Park	6.2			7	1233 53Ro St., Marigonia Park, FL 32407	Mangonia Park	1			1			+
nicipal Park	Mangonia Park Community Center	0.9				5000 N. Australian Ave., West Palm Beach, FL 33407	Mangonia Park			1		1		T
nicipal Park	Alamanda Park	6.7			1	821 Prospenty Farms Rd., North Palm Beach, FL 33408	North Palm Beach	1			1.		1000	T
nicipal Park	Anchorage Park	20.1	1	1	1	503 Anchorage Dr., North Paint Beach, FL 33408	North Palm Beach	2		-	2			+
nicipal Park	Lakeside Park NPB Community Center	7.0			11	805 Lakeside Dr., North Palm Beach, FL 33408 1200 Prosperity Farms Rd., North Palm Beach, FL 33408	North Palm Beach		1	1	1			1

Рагк Туре	Park Namo	Total Acres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Field Baseball	Fleto Basebail	Field Mulbpurpose	Field Open Play	Field Short Sided Social	Field Softball	Field Softball
		7.0	-	-	-	100 Park 100			-	Al	hletic FI	elds		_
Municipal Park Municipal Park	Veterans Park - North Palm Beach	0.3	-	-	-	715 Prosperity Farms Rd., North Palm Beach, FL 33408 303 Archorage Drive, North Palm Beach, FLorida 33408	North Palm Beach	1	+			-	1	+
Municipal Park	Commissioners Park	3.3		1	6	525 Bacom Point Rd., Pahokee, FL 33476	Pahokee					1		-
Municipal Park	Pahokee Campground & Marina	39.4			6	190 N Lake Ave., Pahokee, FL 33476	Pahokee							
Municipal Park	Pahokee Recreation Center	8.7			6	360 E Main St., Pahokee, FL 33476	Pahokee			1				$\perp$
Municipal Park Municipal Park	Pelican River (MLK) Park Bradley Park	15.6	+	-	6	200 E 5Th St., Pahokee, FL 3347 100 Bradley Pt., Palm Beach, FL 33480	Pahokee Palm Beach	1	+-	-	2	-		+
Municipal Park	Clarke Avenue Esach	1.5	-	-	1	199 S Ocean Blvd., Palm Beach, FL 33480	Palm Beach		+			-	-	+
Municipal Park	Morton and Berbare Mendel Recreation Center	1				340 Seaview Avenue, Palm Beach, FL 33480	Paim Beach			-				_
Municipal Park	Municipal Beach	5.4			1	291 S Ocean Blvd., Palm Beach, FL 33460	Palm Beach							
Municipal Park	Phipps Ocean Park	17.6			7	2201 S Ocean Bivd., Palm Beach, FL 33480	Paim Beach							
Municipal Park Municipal Park	Phipps Park Plaza Segview Avenue Park	1.2	+	-	11	Phipps Plaza, Palm Beach, FL 33480 340 Samilew Ave., Palm Beach, FL 33480	Palm Beach Palm Beach	-	+-	1	-	-		+-
Municipal Park	Southern Blvd. Causeway	7.0	-	1	7	11 State Road 80, Palm Beach, FL 33405	Palm Beach		_	1				+
Municipal Park	Tangler/Miraflores Park	1.2	1	1	1	N County Rd. And Targier Ave., Palm Beach, FL 33480	Paim Beach		1			1		
Municipal Park	Town of Palm Beach Marina	5.9		4	7	500 Australian Avenue, Palm Beach, FL 33480	Palm Beach		4 1					
Municipal Park	Burns Road Community Center	12.1	-		1	10405 N Military Tri., Palm Beach Gardens, FL 33410	Palm Beach Gardens							
Municipal Park	Gardens Park	23,1	-		11	4301 Burns Road, Palm Beach Gardens, Ft. 33410	Palm Beach Gardens	9	+	1		-		-
Municipal Park Municipal Park	Gardens Tennis and Picklepall Certer Joseph R. Russo Alhielic Complex	15.0	+	-	1	5110 117Th Ct. North, Palm Beach Gardens, FL 33418 5110 117Th Ct N, Palm Beach Gardens, FL 33418	Paim Beach Gardens Palm Beach Gardens	-	+-	10	3	-	_	+
Municipal Park	Lake Catherine Lakeside Park	16.6	+	-	12	9461 Macerihur Boulevard, Palm Beach Gardens, FL 33463	Palm Beach Gardens		+	-				+
Municipal Park	Lake Catherine Sportsplex	10.8	1	1	1	9470 Macarthur Blvd., Palm Beach Gardens, FL 33410	Palm Beach Gardens		1				4	+
Municipal Park	Lilac Park	17.4		1	1	4175 Lilac Street, Palm Beech Gardens, FL 33410	Palm Beach Gardens	1						
Municipal Park	Mirasol Park	15.4	-	4	1	12385 Jog Road, Palm Beach Gardens, FL 33418	Palm Beach Gardens			2			T	
Municipal Park	Oaks Park	11.8	-	-	1	10666 Gardens East Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens		-	-				-
Municipal Park Municipal Park	PGA National Park Plant Drive Park	35.3	+	1	1	1 Ryder Cup Boulevard, Paim Beach Gardens, FL 33418 10113 Plant Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens Palm Beach Gardens		+	0		-	2	+
Municipal Park	Riverside Youth Enrichment Center	1.3	1		1	10170 Riverside Dr., Palm Beach Gardens, PL 33410	Palm Beach Gardens	1	+			1		+
Municipal Park	Sandhill Crane Access Park	1.1			1	8175 Pga Boulevard, Palm Beach Gardens, FL 33418	Palm Beach Gardens		+	-			1	+
Municipal Park	South flex Circle Neighborhood Park	0.5			1	4158 liex Cir. South, Palm Beach Gardens, FL 33410	Palm Beach Gardens		1	7	1			
Municipal Park	The Gardens North County District Park	81.9			1	5101 1177h Ct N, Palm Beach Gardens, FL 33418	Palm Beach Gardens		-	В	1			
Municipal Park	Thompson River Linear Park	0,3		-	-	South Side Of Burns Road Community Center And North Of Thompson Re	ver Cana Palm Beach Gardens Palm Beach Gardens		+	-		-		-
Municipal Park Municipal Park	Injet Park	6.0	+	+	1	646 Hbilly Drive, Palm Beach Gardens, FL 33410 North Of The Palm Beach Inlet, Palm Beach Shores, FL 33404	Palm Beach Shores		+=	-	-	-		+
Municipal Park	P.B. Shares Municipal Beach	5.1	1	*	1	123 S Ocean Ave., Palm Beach Shores, FL 33404	Palm Beach Shores		-	1		1	-	+
Municipal Park	Palm Beach Shores Pedestrian Walkway	3.3		4	1	247 Edwards Ln. Palm Beach Shores, FL 33404	Palm Beach Shores							
Municipal Park	Chrisimas Palm Park	5.1			3	301 Poe Drive, Palm Springs, FL 33461	Palm Springs							
Municipal Park	Foxtail Palm Park	1.9	-		-	3981 Park Lane, Paim Springs, FL 33461	Palm Springs		4	_		-		-
Municipal Park Municipal Park	Frost Lake Park Greenbner Park	0.4	-		3	3100 Lillian Ruad, Palm Springs, FL 33461 Congress Avenue & Greenbrier Drive, Palm Springs, FL 33461	Palm Springs Palm Springs	-	+-	+-		-		+
Municipal Park	Lakewood Gardens Park	1.5	_	+	3	4000 Lakewood Rd., Palm Springs, FL 33461	Paim Springs		+			1		+
Municipal Park	Royal Paim Park	0.9			3	3700 Davis Rd., Palm Springs, FL 33461	Paim Springs		1					+
Municipal Park	Sabal Palm Park	1.7		4	3	1051 Summer Street, Palm Springs, FL 33451	Paim Springs				1			
Municipal Park	Sago Palm Park:	4.0			3	3301 10Th Ave. North, Palm Springs, FL 33451	Palm Springs			2				
Municipal Park	Village Center Complex	19.5	-	-	3	226 Cypress Lane, Palm Springs, FL 33461	Palm Springs	3	+-	1.	1	-		-
Municipal Park Municipal Park	Barracuda Bay Aquatic Complex Ban Flire Park	0.9	-		7	1621 Blue Heron Bivd. W. Riviera Beach, FL 33404 Averuse J And W 23Th St. Riviera Beach, FL 33404	Riviera Beach Riviera Beach		+	-	-	-		-
Municipal Park	Biceriennial Park - Riviera Beach	4.0	1	1	7	W 13Th St & Avenue C, Riviera Beach, FL 33404	Riviera Beach		+					-
Municipal Park	Congress Lakes Park	0.1			7	1660 Essex Lri., Riviera Beach, FL 33404	Riviera Beach							+
Municipal Park	Cunningham Park	3,5			7	Avenue S & W 30Th St., Riviera Beach, FL 33404	Riviera Beach	0						
Municipal Park	Dan Calloway Rec Complex	20.5			7	1420 W 10Th St., Riviera Beach, FL 33404	Riviera Beach	2	1	T	1	-	_	-
Aunicipal Park	Goodmark Park	1.0	+	-	7	1410 W 36Th St., Riviera Beach, FL 33404	Riviera Beach		+-			-	-	-
Municipal Park Municipal Park	Jerry Schultz Park Lindsey Davis Sr. Community Center	1.0	+	1	7	2614718.8"N 80103134.4"W 2760 R J Herlay Ave., Riviera Beach, FL 33404	Riviera Beach Riviera Beach		+		-			+
Municipal Park	Lone Pine Park	2.4		4	7.	Carrierbury Dr. W And Westchester Dr., Riviera Beach, FL 33407	Riviera Beach				1			+
Municipal Park	Monroe Height's Park	11.1			7	25Th Street And Avenue M. Roviera Beach, FL 33404	Riviera Beach				1			
Municipal Park	Riviera Beach Marina	9.4			7	200 E 13th St. Riviera Beach. FL 33404	Riviers Beach				5000			
Aunicipal Park	Riviera Beech Municipal Beach Park	17.3	-		1	2500 N Ocean Ave., Riviera Beach, FL 33404	Riviera Beach		_	1	3			+
Municipal Park Municipal Park	Sadie McCray Park	0.6	+	1	7	6Th Street And Avenue H. Riviera Beach, FL 33404 W 28Th St. & Z Terrace, Riviera Beach, FL 33404	Riviera Beach Riviera Beach	+	+	1	C	1		+
Municipal Park	Wells Recreation Complex	20.5	1	1	7	2409 Avenue H West, West Palm Beach, FL 33404	Riviera Beach	3	+	1	1	1		+
Aunicipal Park	Bob Marcelio Baseball Complex	23.5		1	6	100 Wildcat Way, Royal Palm Beach, FL 33411	Royal Palm Beach	5					3	1
/funicipal Park	Bobble Jo Lauter Park	2,9			6	179 Sandpiper Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach		1					1
Municipal Park	Camelila Park	8,5		1	6	6845 Seminole Palms Dr., Royal Palm Beach, FL 33411	Royal Palm Beach	1	4				1	
Municipal Park	Earth Day Park	1.6		1	6	135 Rivera Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach		-	-				+
Aunicipal Park Aunicipal Park	Grandview Limear Park HL Johnson Park	1.9 B.7	-	1	6	Grandview Way, Royal Palm Beach, FL 33411 3701 Royal Palm Beach Bivd., Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach		+	+	1	-	_	+
Aunicipal Park	Homeplace Park	4.4	-	+	6	1016 Grandview Circle, Royal Palm Beach, FL 33411	Royal Palm Beach	-	+	-	5	1		+
Municipal Park	Lakeside Challenger Park	4.3		1	6	701 Royal Palm Boh Bivd. Royal Palm Beach, FL 33411	Royal Palm Beach		1		1	1		+
Municipal Park	Lindsay Ewing Park	3.9		1	6	Linnel Lane, Royal Palm Beach, FL 3341)	Royal Palm Beach	1		1				1
Aunicipal Park	Moonlight Park	0.6			6	1041 Moonlight Way, Royal Palm Beach, FL 33411	Royal Paim Beach							1

Park Type	Park Name	rotal Atres fotal Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	field Baseball	Field Bareball	Sheld Multipurpose	Field Open Play	fluid Shart Sided St	Field Softball	Fleid Soffball
		2 - 4						-	A	filetic F	elds		
Municipal Park	Perszance Park	0.8		6	10400 Perzance Lane, Royal Palm Beach, FL 33411	Royal Palm Beach							1
Municipal Park Municipal Park	Pine Road Park Pippin Park	2.8	_	6	2700 Pine Road, Royal Palm Beach, FL 33411 Pippin Lane, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach		-	-	7		=	+
Municipal Park	Preservation Park	82.8		6	100 Sweet Bay Lane, Royal Palm Beach, FL 33411	Royal Paim Beach	-		4		1		1
Municipal Park	Royal Palm Beach Commons	161.6		6	11600 Poinciana Blvd., Royal Palm Buach, FL 33411	Royal Palm Beach							
Municipal Park	Todd Rebiner Park	6.0		6	350 Lamancha Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach				7	-		
Municipal Park: Municipal Park:	Veterans Perk Vivian A Ferrin Park	5.2	_	6	1036 Royal Palm Beach Blvd., Royal Palm Beach, FL 33411 11921 Okeechobee Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach					V	3	+
Municipal Park	Wetlands Park	5.A		6	150 Crestwood Blvd., S. Royal Paim Beach, FL 33411	Royal Palm Beach		_	1	_	-	3	+
Municipal Park	Cox Park Center	1.0	- 6		105 Nw 6Th Ave., South Bay, FL 33493	South Bay							1
Municipal Park	Nature Park	20.5			1190 Water Plant Rd., South Bay, FL 33493	South Bay				1	10		
Municipal Park	Tanner Park Certer	3.6		6	105 Dr Martin Lidher King Jr Blvd, South Bay, FL 33493	South Bay		-		1			+
Municipal Park Municipal Park	Constitution Park Tequesia Park	41,3		1	594 N Dover Rd, Tequesta, FL 33469 2280 County Line Road, Tequesta, FL 33469	Tequesta Tequesta	11.	-		1		2	1
Municipal Park	Tequesta Recreation Center	11.00		-	399 Seubrook Road, Tequesta, PL 33469	Tequesta	1		1		1		1
Municipal Park	Palm Beach Country Estates Park	2.0			15610 69Th Drive N., Jupiler, FL 33478	South Indian River Water CD							
Municipal Park:	Aero Club Park	1.7		6	2675 Greenbriar Boulevard, Weilington, FL 33414	Wellington							
Municipal Park	Ameshury Park	1,2		6	2100 Amesbury Circle, Wellington, FL 33414	Wellinglan	-	-			1	-	1
Municipal Park Municipal Park	Aquatics Complex - Wellington Azure Perk	4.9		16	12072 Forest Hill Boulevard, Wellington, FL 33414 949 Azure Avenue Suger Pond Manor, Wellington, FL 33414	Wellington Wellington		+	-		-		1
Municipal Park	Berkshire Park	0.3	_	6	12181 Old Country Road S. Weilington, FL 33414	Wellington		_	-	-	1		+-
Municipal Park	Block Island Park	1.6		Б	1210 Block Island Read, Wellington, FL 33414	Weilington							1
Municipal Park	Brampton Cove Park	1.7		6.	13446 Northumberland Circle, Wellington, FL 33414	Wellington					1/		
Municipal Park	Community Park - Wellington	17.2		6	3401 South Share Boulevard Southfields, Wellington, FL 33414	Wellington	6						
Municipal Park	Dorchester Park	0.9	_	6	1679 Dorchester Place, Wellington, FL 33414	Wellington		-	_			-	+
Municipal Park Municipal Park	Essar Park Farmington Park	1.9	_	6	1250 Essex Drive, Wellington, FL 33414 1611 Goodwood Terrace, Wellington, FL 33414	Wellington		+	-	-	-		+
Municipal Park	Field Of Dreams Park	1.3		6	12800 Peconic Court, Wellington, FL 33414	Wellington				1	1		1
Municipal Park	Forest Hill Boat Ramp	1.0		6	12500 Forest Hill Boulevard, Wellington, FL 33414	Wellington							
Municipal Park	Foresteria Park	2.3		6	903 Foresteria Avenue, Wellington, FL 33414	Wellington				1			
Municipal Park	Goldenrod Park	0.4		6	1042 Goldenrod Road, Wellington, FL 33414	Wellington		-	-		-		+
Municipal Park Municipal Park	Greenview Shores Park	26.3		16	2975 Greenbriar Boulevard, Wellington, FL 33414 2101 Greenview Shores Bivd., Wellington	Wellington Wellington		-	-	_	-	-	+
Municipal Park	Hawthome Park	0.3		-	1550 Hawthome Place, Wellington, FL 33414	Wellington		_					+
Municipal Park	Little Ranches Park	2.6	- 1		10 Little Ranches Trail, Wellington, FL 33414	Wellington							
Municipal Park	Margate Park	1.1		ě.	12771 Buckland Street. Wellington, FL 33414	Wellington							
Municipal Park	Myslic Park	0.3	_	6	1100 Myslic Way, Wellington, FL 33414	Wellington	-	+	-	-			+
Municipal Park Municipal Park	Niel S Hirsch Boys And Girls Club Olympia Park	24.8	_	16	1080 Wellington Trace, Wellington, FL 33414 9830 Stribling Way, Wellington, FL 33414	Wellington	7	+			-	-	+
Municipal Park	Peaceful Waters Sanctuary	27.1	_1_	6	11575 Pierson Road, Wellington, FL 33414	Wellington	1						_
Municipal Park	Pine Valley Preserve	10.0			1455 Birkdale Drive, Weilington, FL 33414	Wellington							1
Municipal Park	Primrose Park	2.5		6	1620 Primrose Lane, Wellington, FL 33414	Wellington				2			
Municipal Park	Rotary Peace	0.5		6	1825 Wellington Green Drive, Wellington, FL 33414	Wellington		-	-		-	-	+
Municipal Park Municipal Park	Scott's Place Barrier Free Playground	11	_	16	12190 Fortst Hill Boulevard, Wellington, FL 33414 13599 Staimford Drive, Wellington, FL 33414	Wellington Wellington		+	-	-	-	-	+=
Municipal Park	Summerwood Circle Park	2.5		6	1073 Summerwood Circle, Wellington, FL 33414	Wellington							_
Municipal Park	Tennis Center - Wellington	15.5		2	3100 Lyons Road, Wellington, FL 33414	Wellington					1		
Municipal Park	Tigur Shark Cove	13.1		6	13800 Greenbriar Boulevard, Wellington, FL 33414	Wellington					1	4	1
Municipal Park	Veferans Memorial - Wellington	114.8	_	6	11648 Forest Hill Boulevard, Wellington, FL 33414	Wellington		-	47		1	2	+
Municipal Park Municipal Park	Village Park - Wellington Wellington Amphitheater	5.0		6	11700 Pierson Road, Wellington, FL 33414 12100 Forest Hill Boulevard, Wellington, FL 33414	Wellington	,		17		-	9	+
Municipal Park	Wellington Community Center	19.5		T -	12150 Forest Hill Boulevard, Wellington, FL 33414	Weilington							1
Municipal Park	Weilington Dog Park	6.0		ē	2975 Greenbriar Bouleyard, Wellington, FL 33414	Wellington							
Municipal Park	Wellington Environmental Preserve (Section 24)	408.0		6	3431 FLying Cow Ranch Read, Wellington, FL 33414	Wellington					1		
Municipal Park	Wellington Green Park	10.0		6	2175 Wellington Green Drive, Wellington, FL 33414	Wellington		1	3				1
Municipal Park Municipal Park	Yermouth Park Alice Mickens Park	0.5	_	17	13829 Sheffield Steet, Wellington, FL 33414 N Sapodilla Ave & 3Rd St. West Palm Beach, FL 33401	Wellington West Palm Beach		_		-	1		+
Municipal Park	Apaxee Park	1460.3		2	3125 N Jog Rd., West Palm Beach, FL 33411	West Palm Beach		_	1				+
Municipal Park	Bill Moss Hillcrest Paseo	9.6			3401 Parker Avenue, West Palm Beach, FL 33405	West Palm Beach				1			
Municipal Park	Blum Park	13		7	2319 Spruce Avenue, West Palm Beach, FL 33401	West Palm Beach			1	1			1
Municipal Park	Brian Chappell Park	0.9		7	N FLagter Drive And 54Th Street, West Palm Beach, FL 23407	West Palm Beach		-			-		4
Municipal Park Municipal Park	Centennial Square Chillingworth Park	4.0	_	17	Clematis St. & S Narcissus Ave., West Palm Beach, FL 33401 414 Erie Place, West Palm Beach, FL 13409	West Palm Beach West Palm Beach		+		1	1		1
Municipal Park	Coleman Park and Community Certer	3.6		7	1116 215t Street, West Palm Beach, FL 33407	West Palm Beach							1
Municipal Park	Currie Park	14.2		7	2447 North FLagler Drive, West Palm Beach, FL 33407	West Palm Beach				1			1
Municipal Park	Dreher Park	121,0		2	Dreher Trail South: West Palm Beach, FL 33405	West Palm Beach				2			
Municipal Park	Echo Lake Park	4.2		17	Pinehurst Dr & Haden Ave., West Palm Beach, FL 33407	West Palm Beach	1			1	-		1
Municipal Park Municipal Park	Flagler Park Flamingo Park	1.7		7	515 N FLagler Dr., West Palm Beach, FL 33401 S Ohile Hwy, & Park Pl., West Palm Beach, FL 33401	West Palm Beach		+	1	-	1		+
Municipal Perk	Fogleman Park	1.3		7	Pinewood Ave, & 47Th St., West Palm Beach, FL 33407	West Palm Beach				1			1
Municipal Park	Gaines Park and Community Center	57.1		7	1501 N Australian Ave West Palm Beach, FL 33401	West Palm Beach	3		2	1		1	1

Park Type	Park Namo	Total Acres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincurpurate	Fleid Baseball	Fleid Basebail	Field Multipurpose	Field Open Play	Field Short Sided Sop	Field Softball	Field softball
Municipal Park	Gateway Park	1.6		-		1025 Okeechobee Blvd., West Palm Beach, FL 33401	West Palm Beach	-		At	hletic Fi	ilds		
Municipal Park	George Petry Park	0.9			2	Washington Rd. & Royal Palm Rd., West Palm Beach, FL 33405	West Palm Beach				1			
Municipal Park	Gettler Park	0.6		_	7	45Th St. & N.FLagler Dr., West Palm Beach, FL 33407	West Palm Beach							$\vdash$
Municipal Park Municipal Park	Greenwood Greenway Park: Heart and Soul Park	0.5	-	-	2	South FLagler Drive And Greenwood Drive, West Palm Beach, FL 33401 825 N. Rosemary Ave., West Palm Beach, FL 33401	West Palm Beach		-		1 -		-	-
Municipal Park	Howard Park and Community Center	31.2			7	1302 Parker Ave., West Palm Beach, FL 33401	West Palm Beach		_		1		1	_
Municipal Park	Joel T. Daves Park	1.0				2410 N. Dixle Highway, West Palm Beach, FL 33407	West Palm Beach							
Municipal Park	Jose Marti Park	G.H.	+5		7	N FLagler Dr. & 3Rd St., West Palm Beach: FL 33401	West Paim Beach							
Municipal Park	Lake Mangonia Park	3.4		-	7	2953-3119 N Australian Ave., West Palm Beach, FL 33407	West Palm Beach							-
Municipal Park Municipal Park	Lincoln Park Manning Butterfly Park	12.3	-	_	-	5100 N. Haverhill Road, West Palm Beach, FL 33407 5311 Manning Avenue, West Palm Beach, FL 33407	West Palm Beach		+	1	1		-	-
Municipal Park	Mary Brandon Park	6.7			2	700 Maddock SL, West Palm Beach, FL 33405	West Paim Beach				9		1	-
Municipal Park	Melanie Jenkins Park	0.1			7	1709 N. Tamerind Avenue, West Palm Beach, FL 33407	West Palm Beach					-		
Municipal Park	Meyer Amphilheatre	2.4			7	104 Dalure St., West Palm Beach, FL 33401	West Palm Beach							
Municipal Park	Monceaux Park	0,7	-	-	2	S FLagler Dr. & Monceaux Rd., West Palm Beach, FL 33405	West Palm Beach				1			-
Municipal Park Municipal Park	Natharriel Adams Park Norton Gallery Park	2.3		-	7	530 15Th St., West Falm Beach, FL 33403 S FLagler Dr. & Actaeon Pl., West Palm Beach, FL 33401	West Palm Beach				1			$\vdash$
Municipal Park	Osprey Park	3.3			7	5026 N FLagler Dr., West Palm Beach, FL 33407	West Pain Beach		1					
Municipal Park	Palmetto Park:	2.5			2	6300 Parker Ave., West Palm Beach, FL 33405	West Palm Beach		1		2			
Municipal Park	Phipps Park and Skale Park	25.E			2	4715 S Dixie Hwy., West Palm Beach, FL 33405	West Palm Beach	4		1	1			
Municipal Park	Pinewood Community Park	2.9	-	-	7	4105 Pinewood Ave., Wast Palm Beach, FL 33407 500 22St St., West Palm Beach, FL 33407	West Palm Beach		-		3		_	
Municipal Park Municipal Park	Pleasant City Park and Youth Empowerment Center Prospect Park	0.8			2	Buckingham Rd. & Albemaria Rd., West Palm Beach, FL 33405	West Palm Beach		-					-
Municipal Park	Providencia Park	3.6	1		7	Palm Beach Lakes Blvd. & N FLagler Dr., West Palm Beach, FL 33401	West Paim Beach		1		1		_	-
Municipal Park	South Olive Park and Community Center	12.3			2	345 Summe St., West Pelm Beach, FL 33405	West Paim Beach	1		1	3			
Municipal Park	Storm of 1928 Memorial Park	4.1	-			924 25Th Street, West Paim Beach, FL 33407	West Paim Beach							
Municipal Park	Sulliven Park	1.1			7	Windsor Ave. & 31St St., West Palm Beach, FL 33407	West Palm Beach				7			-
Municipal Park Municipal Park	Summa Beach Park Sunset Park	0.1	-	-	2	7426 S FLagler Dr. West Palm Beach, FL 33405 N Australian Ave, & 36Th St., West Palm Beach, FL 33407	West Paim Beach		-	-			-	-
Municipal Park	Tamarind Avenue Butterfly Garden	0.1			-	1123 N. Tamarind Avenue, West Palm Beach, FL 33401	West Paim Beach		1					-
Municipal Park	The Palm Beach Post Centennial Park	0.5			7	321 S FLagler Dr., West Palm Beach, FL 33401	West Palm Beach		-1		1			
Municipal Park	Trinity Park	0,8	)	-	7	S FLagler Dr. & Trinity Pt., West Palm Beach, FL 33401	West Palm Beach							
Municipal Park	Vedado Park and Community Center	2.0		-	2	3710 Pases Andalusia; West Palm Beach, FL 33405	West Palm Beach	-1						-
Municipal Park Municipal Park	Village Paws Dog Park Waterfront Commons	2.7	-		/	Saratoga Rd., West Paim Beach, FL 33409 100 N. Clematis Street, Wast Paim Beach, FL 33401	West Palm Beach West Palm Beach		+		7	_		-
Municipal Park	Westminster Park	0.7			2	315 Westminster Rd., West Palm Beach, FL 33405	West Palm Beach		1		1			-
Municipal Park	Westward Park	4.7			7	Golf Ave., West Palm Beach, FL 33401	West Palm Beach					-		
Municipal Park	Oswego Oaks Park	0.9				2730 Oswego Avenue, West Palm Beach, FL 33409	Westgate CRA							
Municipal Park	Links at Boyrion Beach		-		4	8020 Jog Rd, Boyrlon Beach, FL 33472 2200 Highlano Ave, Delray Beach, FL 33445	Boynlon Beach, FL		-				-	$\vdash$
Municipal Park Municipal Park	Delray Beach Golf Club Red Reaf Family Golf Course	-		_	4	1221 N Ocean Blvd, Boca Rator, FL 33445	Deiray Beach, FL Boca Raton, FL		+				-	
Municipal Park	North Paim Beach Country Club				1	951 U.S Hwy 1, North Palm Beach, FL 33408	North Paim Beach, FL		1					-
Municipal Park	Sandhill Crane Golf Club		-		1	9500 Sandhill Crane Dr. Palm Beach Gardens, FL 33412	Paim Beach Gardens, FL							
Municipal Park	Lake Worth Beach Golf Club				3	1 7th Ave N, Lake Worth Beach, FL 33460	Lake Worth Beach, FL							
Municipal Park Palm Beach County Pan	Westgate Dog Park	126.53	0.00	Future	-	2660 Oswego Avenue, West Palm Beach, FL 33409 20 Mile Bend Boat Ramp Rd, Loxahatchee, FI 33470	Westgale CRA		-					-
Paim Beach County Pari		2.70	2.70	Active	3	4777 Serafica Drive, Lake Worth, Florida 33461	Unincorporated Unincorporated		+		1			-
Paim Beach County Pari	American Homes	6.10	6.10	Active	5	9779 Liberty Road, Boca Raton, Florida 33434	Unincorporated					1		
Palm Beach County Pari		2.67	2.67	Active	7	2503 Sescrest Boulevard, Delray Beach, Florida 33444	Jupiter							
	Arden (fka Highland Dunes)	28.77	0.00	Future	6	No Park Address	Unincorporated							
Palm Beach County Part Palm Beach County Part	Belvedere Heights (fKa Bridgeman)	17.50	16.82	Active	2	2508 Bridgeman Drive, West Palm Beach, Florida 33409 13425 Ellison Wilson Rd., Juno Beach, Florida 33408	Unincorporated Unincorporated	-	-	-	-	-	_	-
Palm Beach County Pan	S Burt Aaranson South County Regional	880.31	781.60	Active	6	1500 Yamato Road, West Of Boca Raten, Florida	Unincorporated	2	2	5	1		4	-
Paim Seach County Pari	S Osprey Point Golf Course			1	5	12551 Glades Rd, Boca Raton, FL 33498	Unincorporated		1					
Palm Beach County Pari	s Burt Reynolds	35,65	28.93	Active	1	805 N. U.S. Highway 1 Jupiter, Florida 33477	Jupiter		0-3				1	
Paim Beach County Pari		23.63	23.63	Active	3	5300 Lantena Road, Lake Worth, Florida 33463	Unincorporated		4	3				-
Palm Beach County Pari		1.64 64.53	1.64	Active	17	3855 Holdayroad, Palm Beach Galderis, Florida 33410 1300 S.W. 35Th Avenue, Boyrton Beach, Florida 33426	Unincorporated		1	1	1	-	1	1
Palm Seach County Part	Canal Point Community Center	4.44	4.44	Active	6	12860 Us Highway 441, Canal Point, Florida 33426	Boynton Beach Unincorporated		1	- 0	1			-
aim Beach County Par	Carryon Amphilheater	0.26	0.26	Adive	5	8802 Boyrlon Beach Boulevard, Boyrlon Beach, Florida	Unincorporated							
alm Beach County Pari	Canyon District	52.16	31.46	Active	5	10575 Ben Ferencz Way, Boynton Beach, FL 33473	Unincorporated	-		3	7.0	100		
Palm Seach County Pari		120.31	109.02	Active	1	400 S. S.R. A1A, Jupiter, Florida 33477	Jupiter			1				
Paim Beach County Part Paim Beach County Part		10.93	10.43	Active	2	67 Caroline Drive, West Palm Beach, Florida 33413 1600 Beach Road, Tequesta, Florida 33469	Unincorporated Tequesta		1			-		-
Palm Beach County Part		21.09	13.64	Fidure	1	1600 Beach Road, Tequesta, Florida 33469	Unincorporated		1					-
	County Pines (Samuel Friedland)	70.00	53.00	Active	6	18500 Hamlin Boulevard, Loxahetchee 33470	Unincorporated	4		5	1		3	
Paim Beach County Pari	Dubois	21.84	20,30	Active	1	19075 Dubois Road, Jupiter, Florida 33477	Unincorporated		1					
Paim Beach County Pari		19.36	13.39	Active	6	3701 Sr 715, Pahokee, Florida 33476	Linincorporated	2						
Palm Beach County Pari	Dyer	560.38	439.64	Active	17	7301 Haverhill Road West Palm Beach, Florida 33412 2606 Flamango Lake Drive, West Palm Beach, Flbrida 33406	Unincorporated Unincorporated		1	3	1		1	-
alm Seach County Parl														

Park Type	Park Marrie	Total Acres	Total Developed Acre	Property Status	BCC District	Park Address	Municipality/Unincorporated	Field Baseball	Field Baseball	Field Multipurposu	Field Open Play	Field Short Sided Soc	Field Softsall	Field Softball
Dales Basels Courts Back	Clair Birmer	64.20	57.47	Addison	-	DEC Dy 145 Datin Claric Florida 23436	Unknowneded		1 .	Atl	iletic Fi	lds	-	-
Pain: Beach County Park Pain: Beach County Park		0.25	0.25	Active	12	866 St 715, Belle Glade, Florida 33430  2301 Seminole Boulevard, West Palm Beach, Forida 33409	Unincorporated		1	4			-	-
Palm Beach County Park	Governor Lawton Chiles Memorial	19.00	19.00	Active	5	6541 Monkami Park Road, Delray Beach, Florida 33484	Unincorporated	2						1
Palm Beach County Perk	Gramercy	6,00	1.90	Active	7	862 Parke Ave. West Palm Beach, FI 33407	West Palm Beach	2						
Palm Beach County Park	Green Cay Nature Center	168,51	102.26	Active	5	12800 Hagen Ranch Road, Boyrton Beach, Florida 33437 4489 N. Ocean Boulevard, Gulfstream, Florida 33483	Unincorporated		_					
Palm Beach County Park Palm Beach County Park		0.31	0.00	Future	12	4199 N. Browning Dr. West Palm Beach, Fl 33406	Unincorporated		-	-				-
Palm Beach County Park	3 Haverbill	25.27	23.27	Active	2	5470 Belvedere Road, Haverhill, Florida 33415	Haverbill		_					-
Palm Beach County Park	sindian Mounds	428.75	0.00	Future	5	No Park Address	Unincorporated	21			7-11			
Palm Beach County Park		7.00	1.00	Active	3	4246 Lilac Circle, Lake Worth, Florida 33461	Unincorporated							
	Jim Barry Light Harbor Marina	726 36	705.39	Active	7	1800 Broadway Rivera Beach, Florida 33404 2700 5th Avenue South Lake Worth, Florida 33451	Riviera Beach	2	-	$\vdash$	-	-	-	-
Palm Beach County Park	John Prince Golf Learning Center	126.36	700.39	ACTIVE	17	4754 Congress Ave, Lake Worth Beach, FL 33461	Unincorporated Unincorporated		+		- 1	- 6	2	-
Palm Beach County Park	John Stretch	56.20	31.28	Active	5	47225 U.S Highway 27, Lake Herbor, Florida 33459	Unincorporated	1		1				
Palm Beach County Park	Juno	18.20	11.97	Active	1	2090 Juna Road, Juna Beach, Florida 33408	Unincorporated	2						
Palm Beach County Park	Juno Beach	5.24	5.24	Active	1	14775 U.S. Highway 1, Juno Beach, Florida 33408	Juno Beach	150						
Paim Beach County Park Paim Beach County Park	Jupiler Beach	91.50	42.80	Active	11	1375 Jupiter Beach Road, Jupiter, Florida 33477 16655 Jupiter Farms Road, Jupiter, Florida 33478	Jupiter Unincorporated	2	-	2				-
	SKaren Marcus Ocean Preserve	154.45	16.57	Future	1	2200 S.R. A1A, Jupiter, Florida 33477	Junier	2	-	- 4				1
Paim Beach County Park	Kennedy Estates	1,00	1.00	Active	1	6811 Booker T. Bouleverd, Jupiter, Floride 33458	Unincorporated	1			1			
Palm Beach County Park	Kenwood	0.30	0.30	Active	3	4545 Clinton Boulevard, Lake Worth, Flonda33463	Unincorporated				-			
	s Lake Belvedere Estates	0,96	0.96	Active	2	675 Caroline Avenue, West Palm Beach, Forida 33415	Unincorporated	0			John			
Palm Beach County Perk	Lake Charleston	9.50	9.50	Active	3	7001 Lake Charleston Shores Boulevard, Lantans, Florida 33467	Unincorporated	1						4
Palm Beach County Park	SLake Ida East	148.33	148,33	Active	4	950 Lake Shore Drive, Delray Beach, Florida 33444	Delray Beach Delray Beach		-					-
Palm Beach County Park Palm Beach County Park		70.40	58.61	Active	13	1455 Lake Ida Road, Delray Beach, Florida 33444 3645 Gur Club Road West Palm Beach, Florida 33406	Unincorporated	1	1	-	1		-	- 12
Paim Beach County Park		1.82	1,30	Active	2	4150 Vermont Avenue, Like Worth, Florida 33461	Unincorporated		-		- 1			-
Paim Beach County Park	Laniana District "1"	90.17	0.00	Future	6	95Th Ave S., Lake Worth, Ft 33449	Unincorporated				150			
Paim Seach County Park	s Limestone Creek	0.92	0.92	Active	1	18301 Limestone Creek Rd., Jupiter, Florida 33456	Unincorporated				. 1 -			
Palm Beach County Park	Loggemead	17.26	15.61	Active	1	14200 U.S. Highway 1. Juno Beach, Florida 33408	June Beach							-
Paim Beach County Park Paim Beach County Park	Loggers Run	54.00	33.24 24.45	Active	5	11185 Palmetto Perk Road, Boce Reton, Florida 33428	Unincorporated	7	-	4	-		_	-
	Loxanatchee River Battlefield	61.14	61.14	Active	12	9060 Indiantown Road, Jupiler, Florida 33476	Unincorparated		_	_	-			-
Palm Beach County Park		1.50	1.00	Active	3	6684 Eastview Dr., Lantana, Florida 33462	Unincorporated	1						
Paim Beach County Park		5.91	0.00	Future	4	4705 S. Ocean Blvd., Highland Beach, Florida 33487	Highland Beach	0						
Palm Beach County Park		188.53	112.56	Active	5	4000 Monkemi Park Road, Delray Beach, Florida 33445	Unincorporated	2			1			-
Palm Beach County Park		4.15	4.15	Active	1	861 Today Pennadrive, Jupiter, Florida 33458	Jupiter Jupiter		-					-
Paim Beach County Park Paim Beach County Park	Ocean (n)el	71.39	11.39	Active	4	2188 Misrcinski Road, Jupiler, Florida 32477 6990 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge	-	-					-
Paim Beach County Park		12.62	12.62	Active	1	3860 North Ocean Drive, Rivers Beach, Florida 33404	Riviera Beach	-			-			
Palm Beach County Park	Ocean Ridge Hammock	8.54	5.96	Active	4	6520 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge	11			7			
Paim Beach County Park		872,46	859,44	Active	2	7500 Forest Hill Bouleverd, West Palm Beach, Florida	Unincorporated	4	1	- 5			4	
	SOkueheelee Golf Course	770.35	403.67	Action	2	7715 Forest Hill Blvd, West Palm Beach, FL 33413	Unincorporated		-					_
Paim Beach County Park Paim Beach County Park		1.52	1.52	Active	7	7500 Forest Hill Boulevard, West Palm Beach, Florida 2739 N. Old Military Trail, West Palm Beach, Florida 33417	Unincorporated Unincorporated	-	-					
	Park Ridge Golf Course	231.61	188.60	Active	6	9191 Lartana Rd, Lake Worth, Florida 33467	Unincorparated				-	-		
Palm Beach County Park	Paul Rardin	5,65	6,65	Active	6	4600 St 715, Panokee, Florida, 33476	Unincorporated	2						
Palm Beach County Park		37.44	37.44	Active	1/7	6500 Pearul Island Road. Rivera Beach, Florida 33404	Unincorporated		_					
Paim Beach County Park		18.30	16.79	Active	7	900 E. Blue Heron Boulevard, Rivera Beach, Florida 33404	Riviera Seach	-	-				-	-
Paim Beach County Park Paim Beach County Park	dR G Kenuster	4,33	4.33	Active	7	18069 U.S Highway 441 Boca Raton, Florida 33498 2892 S. Ocean Blvd., Palm Beach, Florida 33480	Unincorparated Palm Beach	-	1	_				-
	Reverend Leon Camel Jr.	0.36	0.36	Active	6	85 Canal St. Belle Glade, Fl 33430	Unincorporated				1			
Paim Beach County Park	Riverbend	714.61	657,60	Active	1	9087 Indiantown Road, Jupiter, Florida 33478	Jupiter .							
Palm Beach County Park		1.00	1.00	Active	7	1101 Mentone, Boynton Beach, Florida 33435	Unincorporated	0.0						
	San Castle Neighborhood	0.46	0.46	Active	17	1065 Highwey Road, Sayntan Beach, Florida 33435	Unincorporated		-				_	-
Paim Beach County Park Paim Beach County Park		11.37	1.00	Active	3	22334 Lyons Road, Boca Raton, Florida 33428 4247 Sanders Drive, Lake Worth, Florida 333461	Unincorporated Unincorporated	- 2		1				
	Sansbury Way District "K"	135:57	36.19	Future	2	15Th St N., West Palm Beach, Fl 33411	Unincorporated	1.						
Palm Beach County Park	Santaluces Athletic/Aquatic Complex	28.06	28.06	Active	3	6880 Lawrence Road, Lantana, Florida 33463	Unincorporated	24	1					
Palm Beach County Park		70.14	70.14	Active	6	151 Lemstein Lane Royal Palm Beach, Florida 33411	Royal Palm Beach	4	1	4			3	
Palm Beach County Park		40.88	30.78	Active	5	100 Levee Road, South Bay, Florida 33493	Unincorporaled		-					_
Paim Beach County Park Paim Beach County Park	South County Civic Center	11.10	10.89	Active	4	15700 Jog Road, Delray Beach, Florida 33445 1100 S. Ocean Boulevard, Boca Raton, Florida	Unincorporated Boca Raton		1					1
	Southwinds Golf Course	135.83	135,83	Active	5	19557 Lyons Road, Baca Raton, Florida 33434	Unincorporated							
Palm Beach County Park		1.12	1.02	Active	2	5060 Stocy Street, West Palm Beach, Florida 33417	Unincorporated	0.7			1			
Palm Beach County Park	Slub Canal	1.80	1.80	Active	2	2140 Oglethorpe Road, West Palm Beach, Florida 33406	West Palm Beach	0						
Paim Beach County Park		3,60	3,60	Active	5	37001 Main Street, Canal Point, Florida 33438	Unincorporated	7						
Palm Beach County Park		25.27	22.36	Active	5	9400 W Palmetto Park Road, Buca Ratan, Florida 33428	Unincorparated		-	1			-	+
Palm Beach County Park Palm Beach County Park	Waterpale	0.25	0.00	Active	15	8560 Hypoluxo Rd., Lake Worth, Fl 33467 18537 Sw Sandalfool Bivd., Boce Ralon, Fl 33426	Unincorporated Unincorporated	1	1					_
Palm Beach County Park		31.18	18.50	Active	11	3550 East Indiantown Road, Aupiter, FL 33477	Unincorporated		_					_

Park Type	Park Name	Total Acres	Tatal Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Field Baseball	Field Baseball	Field Multipurpose	Pield Open Play	Field Shart Sided Socrer	Field Softball	Field Softball
		10000	47.12	F-3000	-			-			thletic F	etas	T -	
	Parks West Boynton Park and Recreation Center			Active	4	6000 Northfree Boulevard Lake Worth, Florida 33463	Unincorporated	4	1	- 3	-	-	2	
	Parks West Delray Regional	313.42	173,70	Active	3	10875 Atlantic Ave, Delray Beach, Florida33436	Unincorporated		-	_	-	-		
Palm Beach County	Parks West Jupiter Recreation Center	8.62	0.62	Active	1.5	6401 Indiantown Road, Jupiter, Florida 33458	Jupiter		-					
Palm Beech County	Parks Westgate Park and Recreation Center	10.48	19.37	Active	7	3691 Oswago Avenue, West Palm Beach, Florida 33409	Unincorporated			1				1

		al Acres	a Developed Acres	sperty Status	c District			urt (Pltx) Harsashoe	urt Baskatball Fuil	urt Basketbalf Half	urt Bocce	urt Petangue	urt Picklubull	urt Raquelball	urt Roller Hockey	ort Shuffebrard	urt Tennis	urt Volleyhali Paved	urt Volleyball Sandide
ark Type	Park Name	Ē	5	ě.	ě	Park Address	Municipality Unincorporated	1 8	18	ô	S	ပိ	8	l S	ő	ő	8	ů	8
tunicipal Park	City Perk	1.9		1	3	S Millary Trail & N Country Club Blvd. Allantis, FL 33462	Atteirlis		1	1	1	1	1	I			2		11
funicipal Park	Kintz Park	1,5				301 Glenbrook Dr., Atlantis, Ft. 33462	Attores		1				4				2		I
tunicipal Park	Airport Park	18.8	-			Belle Glade Arport Park, Bulle Glade, FL 33430 550 NW B Ave, Bulle Glade, Ft. 33430	Belle Glade	-	1		-		_				4		+
funicipal Park funicipal Park	Lakeshore Civic Center	8.1	-	-		1224 SW Averue E PI, Belle Glade, FL 334-30	Belle Glade	-	7	-	+	-	-	-	_	-		-	+
funicipal Park	Lyons Park	3.7	-	-	6	NE Averue F., Belle Glade, FL 33430	Belle Glade	+	+	_	+	-	_	+		-	2	-	+
funicipal Park	Mace Park	7.4		1		800 Se Ave G. Belle Glade, FL 33430	Belle Glade		2		-	-							1
funicipal Park	Boyrdon Harbar Marina				4	735 Casa Loma Blvd. Boyrdon Beach, FL 33435	Boyrdon Beach CRA					- 2							$\perp$
funicipal Park	Neighborhood Park #1	0.2	1			Ne Ave 1 & Ne 21SI St. Belle Glade, FL 33430	Beile Glade	1000	1	1	1	4 500		10000		1	20000	1	-
funicipal Park funicipal Park	Neighborhood Park #2 Torry Island	196.9	-	-		te Ave I & Ne 30St St, Belle Glade, FL 33430 5000 W Carel St, Belle Glade, FL 33430	Belle Glade Belle Glade	-	-	-	-	+	+	-	-	+	-	_	+
funicipal Park	Blazing Star Preserve	24.1	-	1		1751 W Camino Real, Boca Raton, FL 33486	Bloca Ration	-	+	_	+	+	+	+	_	+		-	+
funicipal Park	Boca Isles Park	1,8		1		1400 Sw 2Nd Avenue, Boca Raton, FL 33432	Boca Ration						_			1			$\pm$
funicipal Park	Boca Ration Blvd Pocket Park	0.5			4	1220 Nw. 2Nd Avenue, Boca Raton. FL 33431	Boca Raton					4 11	100				1		
funicipal Park	Boca Raton Racquet Club	14.2			14	21625 St. Andrews Blvd., Boca Raton, Ft. 33433	Boca Ration										26		1
turiopai Park	Bioca Tierra Park	5.9	-	-		2601 Northwest 43Rd Street, Boca Raton, FL 33434	Boca Raton	-	1		-	1	12	-	-		2	_	+
funicipal Park funicipal Park	Camiro Villas Park Countéss De Hoemte Park	151.8	1	+	4	Cypress Wey, Boca Ration, FL 33429 1000 Spanish River Blvd., Boca Ration, FL 33431	Boca Ration Boca Ration	+	+	-	+	-	+	+	-	+		$\vdash$	+
funicipal Park	El Rio Trail	27.6		1	4	Glades Rd To Congress Ave. Along The El Rio River. Boca Rator 33431/33487	Boca Ration	1	1	1	1	1	1	1		1			+
funicipal Park	George Snow	5,7			4	1101 Northwest 15Th Street, Boca Raton, FL 33486	Boca Raton	1	1				1				1		+
funicipal Park	Golden Fig Pani:	1,0			4	500 Nw 7Th St. Boca Raton, FL 33432	Boca Ration												
funicipal Park	Gumbe Limbe Nature Center	20.0			4	1801 North Ocean Boulevard, Boca Raton, FL 33432	Boca Ration						_			-			1
funicipal Park	Hidden Lakes Park	1.4	-	-	4	Nw 4Th Ave. & Country Club Blvd., Bocar Arton, FL 33487	Boca Ration		-	-	1	-	2	-		-	2	-	+
unicipal Park unicipal Park	Hillishoro El Rín Hughes Park	12.6	-	+		499 Southwest 18Th Street, Boca Raton, FL 33432 200 Ne 14Th St. Boca Raton, FL 33432	Boca Raton Boca Raton	+	12	_	+	-	1	-	_	-		$\leftarrow$	+
unicpai Park	Lake Wyman Park	16.5		1		1500 Ne 5Th Ave _ Boca Ration . FL 33432	Bioca Ration		1		1	1	+	1		1	1		1
unicipal Park	Martin Luther King Memorial	0.2			4	Southwest Corner Of Glade Rd. And N Federal Hwy. Boca Ration FL 33432	Boca Raton												+
unicipal Park	Meadows Park	13,D				1300 Nw 8Th St., Boca Raton, FL 33486	Boca Ration										2		1
funicipal Park	Memorial Park	17.3			4	150 Crawford Bivd., Boca Ration, Ft. 33432	Boca Ration		1							12	10		_
tunicipal Park tunicipal Park	Mizner Amphitheatre Mizner Bark	5.4	-	+		Federal Hwy. And Mizner Blvd., Back Raton, FL 33432 751 Banyan Trail, Boca Raton, FL 33431	Boca Ration Boca Ration	-	+	-	-	-	+	-		-		-	+
funicipal Park	Nw 11Th Avenue Park	0.1	-	1	6	620 NW 11Th Ave., Boca Ration, FL 33486	Boca Raton	_	-	-	+	+	+	+		-		-	+
funicipal Park	Ocean Strand Park	15.5				2300 N Ocean Blvd, Boca Raton, FL 33431	Eloca Ration												
funicipal Park	Palmetto Dune Park	4.4			4	601 W Pallmetto Park Rd., Boca Raton, FL 33486	Boce Ration												
funicipal Park	Palmetto Park Road Pockel Parks	0.2	-		4	1199 And 1201 Nw Palmetto Park Rd., Boca Raton, FL 33486	Bioca Ration												$\perp$
funicipal Park	Patch Reef Park Patch Reef Trail	52.A 13.D	-	-	14	2000 Yamato Rd., Boca Raton, FL 33431 Along E4 Canal From Glades Rd. To Yamato Rd., Boca Raton, FL 33431	Boca Raton	-	3	-	-	-	12	-	-	-	19	-	+
funicipal Park funicipal Park	Pine Breeze Park	1.5	-	1		1100 Sw 20Th St., Baca Raton, FL 33486	Boca Raton	+	1	1	+	+	+	-		+		-	+
funicipal Park	Por la Mar Circle Park	0.3	1	1		Spanish River Trail & Park Drive W. Boca Raton, Ft. 33431	Bioca Ration	+	-		_		_	_		-			+
funicipal Park	Red Reef Park	23.0			14	1400 N Ocean Blvd , Boca Raton, FL 33432	Boca Raton					4.31							
lunicipal Park	Rutherford Park	41,3				800 Ne 24Th St., Boca Raton, FL 35431	Boce Refore												1
funicipal Park	Sanborn Square Sand Pine Park	8.7	-	1	4	72 N Federal Hwy , Boca Raton, FL 33432 300 Newcastle St., Boca Raton, FL 33487	Boca Raton Boca Raton	-	1	-	+-	-	-		-	-		$\vdash$	+
unicpal Park	Serenoa Glade Preserve / George Show Park	9.0	-	+		1101 Nw 15Th St. Boce Ration, Pt. 33487	Bioca Ration	+	1	_	+	+	+	4	-	+	1	-	+
lunicipal Park	Silver Palm Park	4.2	1	1		500 E Palmetto Park Rd. Boxa Raton. FL 33432	Bloca Ration	+	1	_	-	1	+			+			+
lunicipal Park	South Beach Park	24.8			4	400 N State Road A-1- Va, Boca Raton, FL 33432	Boca Ration												1
unicoal Park	Spanish River Park	82,8				3001 N State Road A-1-A, Boca Raton, FL 33431	Boca Raton					1							1
uracipal Park	Sugar Sand Park	132.0	1	1	4	300 S Military Trail, Boca Raton, FL 33486 2501 St. Andrews Blvd. Boca Raton, FL 33434	Bioca Ration	1	-	-	-	1	6	-	1	+	12	-	+
unicipal Park unicipal Park	University Woodstands Park Yale Nevman Park	0,6	-	1		2001 St. Andrews Blvd. Boca Raton, FL 33434 470 Nw 35Th St., Boca Raton, FL 33431	Boca Raton Boca Raton	1	12	-	+	-	1	-	-	+	-	-	+
unicipal Park	Barrier Free Park	15.9			r i	3111 South Congress Avenue, Boyrton Beach, FL 33426	Boynton Beach	+	1	_	+	1	+			+			+
unicipal Park	Barton Memorial Park:	2.0			7	1110 Northwest 5Th Street, Boyrdon Beach, FL 33435	Bioyraon Beach					111							+
unicipal Park	Betty Thomas Park	2.4				2882 Sw 2Nd Street, Boyrdon Beach	Boynton Beach		2			4 7							T
unicipal Park	Boyman Beach Terinis And Picxlebali Center	8.2		-	4	3111 South Congress Avenue, Beymon Breich, FL 33426	Boynton Beach	1	-			-	6			1	19	-	+
inicipal Park micipal Park	Boymon Lakes Park Centennial Park	6.0	-	1	15	300 Boyrton Lekes Biva Bayrian Beach, Ft. 33426 120 E Ocean Ave, Boyrton Beach, Ft. 33435	Boynton Beach Boynton Beach	+	-	_	-	-	+	-	-	+-		-	+
micoal Park	Dewey Park	0.3	1	1		100 Ne 4Th St. Boyrton Beach, FL 33435	Boyrdon Beach	1	+	+	+	-	1	1	-	1		-	+
inicipal Park	Eco Park (Future).	46.9	-			3500 Quantum Boulevard, Boyrton Beach	Boynton Beach			1	1								+
micipal Park	Ezell Hester Park	23.0			7	1901 Seacrest Blvd., Boynton Beach, FLorida 33435	Boynton Beach		2					4			2		1
micipal Park	Forest Hill Park	3,7		-	4	2500 Southwest 8Th Street, Boynton Beach, Ft. 33435	Boynton Beach		2	-		400							T
micpal Park	Fpi Park	7.7	-	-	1-	Sw 22Nd Way, Boyrton Beach 33425	Boyréon Beach	+	+	-	-	+	+	-	-	-	-	-	+
inicipal Park inicipal Park	Galaxy Park Girl Scout Park	9.8	-	-		301 Galaxy Way, Boynton Beach, FL 33435 901 Mission Hill Road, Boynton Beach, FL 33435	Boyrion Beach Boyrion Beach	+	+	_	-	-	+	-	-	+	-	_	+
inicipal Park	Harmening Arbor Park	0.5	1	1		124 E Woolbright Road, Boynton Beach, Ft. 33435	Boymon Beach	1			1	1	1			1			+
unicipal Park	Harvey E Oyer Jr Park	8.8			4	2010 North Federal Highway, Boyston Brach, FL 33435	Boyrton Beach		1				1			1			+
unicipal Park	Heritage Paris	0.2		1	7-	Seacrest Blvd & Nw 10Tn Ave. Boyrton Beach. FL 33435	Boyrston Beach												T
lunicipal Park	Hisbiscus Park	8.0			3	660 Southwest 1St Avenue, Boynton Beach, FL 33426	Boynton Beach		1										T
unicipal Park	Infracoastal Park	9,0		1	4	2240 N Federal Hwy. Boynton Beach. FL 33435	Boynton Beach	1	-	1	-	4	1	-		1			1
lunicipal Park	Jaycee Park Kapok Park	5,3	-	-	14	2600 South Federal Highway, Boynton Beach, FL 33435. 100 E Ocean Ave, Boynton Beach, FL 33435.	Boynton Beach	+	+	-	12	-	+	-	-	+	-	-	+
unicipal Park unicipal Park	Kiwanis-Sierra Park	0.2	1	+		100 E Ocean Ave. Boyrion Beach, FL 33435 2215 Ne 4Th St. Boyrion Beach, FL 33435	Boyrton Beach Boyrton Beach	+	+	-	+	-	+	+	-	+		-	+
funicipal Park	Knollwood Park	10.0	+	_		8121 Liwrence Road, Boyrion Beach, FL 33436	Boynton Beach	-	-		-	_	-	-	-	-	-	$\leftarrow$	+

Park Type	Park Name	Total Acres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincarporated	Court (Pits) Horseeline		Court Basketball Full	Court Basketball Half	Court Bosco	Court Petangue	Court Pickishall	Court Raquetball	Court Raller Hockey	Court Shuffinhound	Court Terinis	Court Volleyball Payed	Court Volleyball SandiOn
		13					Boynton Beach		_	_	_	_	_	, ,	ourts	_	_	_	=	_
Municipal Park Municipal Park	Laurel Hills Park	3.5	+	+	9	New 7Th St. And 5Th Ave., Boyoton Beach, FL 33426 801 Sw 1St Avenue, Boyoton Beach, FL 33426	Baymon Beach	-	-	1	-	+	+	+	-	+	+	+	+	+
Municipal Park	Little League Park	12.3	_		7	300 Woolonghi Road, Boynten Beach, Ft. 33435	Boynlon Seach		-1		1	+			1	_			-	+
Municipal Park	Mangrove Park	9.8	1	1	4	700 Northeast 4Th Avenue, Boynfon Beach, FL 33435	Boymon Beach	+	1					4.	-					
Municipal Park	Meadows Park	7.2			3	4305 N Congress Ave. Boynton Beach, FL 33436	Boynton Beach			1		1						2		1
Municipal Park	Oceanfront Park	6,4				5415N N Goven Blvd, Ocean Ridge, FL 33435	Boynton Beach		=					4						
Municipal Park	Officer Jinspeh Crowder Park	2.0	-	-	-	900 Reneissance Commons Blvd _ Boyreon Beach	Boynion Seach	-	-			-	-		-	-		-	-	-
Municipal Park Municipal Park	Palmetto Greens Line.	2.8	+	-	7	421 Northeast 13Th Avenue Boyrfon Beach, FL 33435 600 Southeast 4Th Street, Boyrfon Beach, FL 33435	Boynton Beach Boynton Beach	-	-	-	-	-	+	-	-	-	-	-	+-	+-
Municipal Park	Pioneer Canal Park	2.8	+	-	1/2	948 Ner 13Th Ave, Boynton Beach, FL 55436	Boynton Beach	-	-		+	+	+	+	-	+	+	19	+	+
Municipal Park	Sara Sima Park	7.7	-	+	7	209 Northwest 9Th Court, Boyston Beach, FL 35435	Boynton Beach	-	-	2	+	+	+	+	4	+	1	12	+	+
Municipal Park	Visterans Park	12	+	1	7	100 No 4Th St. Boyston Beach, FL 35435	Boynton Beach	1	-1	-	1	+-	+	-		+		1	+	+
Municipal Park	Wilson Park	4.6		1	7	225 Northwest 12Th Avenue, Baynton Beech, FL 33435	Boynton Beach			2	1								_	
Municipal Park	13Th Street Playground	0.3				238 Ne 13Th St. Deirgy Beach, FL 33444	Delray Beach							5						
Municipal Park	505 Teen Center And Hobbit Skale Park	1.6			7	505 Se 5Th Ave Defray Beach, FL 33483.	Delray Seach			1.				1						
Municipal Park	Anchor	2,5	_	1	4	340 South Ocean Boulevard, Delray Beach, FL 33483	Detray Beach				1	1	1	1	1	1			-	
Municipa) Park	Allartic Dunes	4,6	-	-	14	1605 South Ocean Bouleverd, Delray Beach, FL 33483	Delray Beach	-	-		-	-	+	-	-	1	-	-	+	+
Municipal Park Municipal Park	Barvick Park Baviey Trail Community Park	12.1	+	+	14	735 Barelex Road, Delray Beach, FL 33445 1400 W Bexley Park Dr., Delray Beach, FL 33445	Deiray Beach Deiray Beach	-	-	-	+	1	+	+	+	+	+	+	+	+-
Municipal Park	Carver Square Park:	0.2	+	+	7	Sw 3Rd St & Sw 7Th Ave. Delray Beach, FL 33445	Deiray Beach	-	-	-	+	+	+	-	+	+	+	+	+	+
Municipal Park	Catherine Strong Spiech Park	9.8	1	1	7	1500 Southwest 67h Street, Delray Beach, FL 33444	Delcay Beach		-	7	+	1	+	- 5	1	+		4	+	+
Municipal Park	City Merine Delray Beach	0.9	1	1	4	159 Marine Way, Delray Beach, FL 33483	Delray Beach		-1	_	1	+		1	1	1			_	_
Municipal Park	Community Center Delray Beach	1,9			7	50 Northwest 1St Avanue, Deiray Beach, FL 33444	Delray Beach		_		1	1		3					_	1
Municipal Park	Comel Park	3.4			4	301 Nw 9Th St. Deiray Beach, FL 33444	Deiray Beach			-				4, 12						
Municipal Park	Currie Cammons Park	3.1			7	750 Se 2Nd Ave, Deltay Beach, FL 33463	Delray Beach		$\Box$					-	-		ť. i			
Municipal Park	Del Ida Park	0,1		1	7	Ne 2Nd Ave & Ne 6Th St. Delray Beach, FL 33444	Delray Search		=					-						
Municipal Perk	Délray Beach Tennis Cénter	6.8			7	50 Northwest 1St Avenue, Delray Beach, FL 33444	Delrey Beach		_		-	-	-	9		-		21	-	
Municipal Park: Municipal Park	Detray Municipal Beach Detray Swim And Teonis Club	19.2		-	4	1298 E Allantic Ave., Detray Beach, FL 33483	Deirey Beach Deirey Beach	-	-		-	-	-	4		-		114	-	10
		4.1	-	-	4	2350 Janger Drive, Delray Beach, FL 33444	Deiray Beach	-	-	_	-	+	+	-	-	-	-	114	+	+-
Municipal Park Municipal Park	Engle Park Elizabeth Jeckson Wesley Praza	0.2	+	+	7	55 Coral Trace Brusevard, Delray Beach, FL 33445 W Atlantic Ave & Sw 5Th Ave. Delray Beach, FLorida 33444	Delray Beach	-	-+	-	+	+	+	+	-	+	-	+-	+	+
Municipal Park	Family Recreation And Fitness Playground	6.7	+		4	850 N Congress Ave. Delray Beach FL 33445	Delray Beach	+	-	_	+	+	+		-	-	1	+	+	+-
Municipal Park	Knowles Park	2.7	1	1	4.	1001 S Federal Hwy., Delray Seach, FL 33402	Deiray Banch		-	_	1	1	1	-	1	1			+	+
Municipal Park	Lahacienda Gardens	0.3			4	833 Lake Ave N. Delray Brach, FL 33483	Delray Beach		_	_	1	1				1			-	1
Municipal Park:	Laxy View Park	3.3			4	Lake Dr. And Nw 11Th St., Delray Beach, FL 33444	Deliney Search		$\neg$		1				1-	1			$\overline{}$	1
Municipal Park	Lean M. V/eeks Preserve	11,6			4	2800 Albeltoss Road, Deiray Beach, FL 33444	Delray Beach													
Municipal Park	Mangrove Park.	4.4			4	(211-South Federal Highway, Delrey Beach, FL 33483	Delray Beach							( )						
Municipal Park	Merriti Park:	40			T	316 SW 2Nd Ave., Delray Beach, FL 33444	Deiray Beach		_					-		_				
Municipal Park	Mike Machek Boy Scoul Park	4.9		-	4	413 Lake Ida Rd., Deiray Beach, FL 33444	Delray Beach		-		1	4	-			-		-	-	-
Municipal Park	Oakmont Park	1.4	-	+	4	2200 Southwest 35Th Avenue, Delray Beach, FL 53445	Delray Beach	-	-	_	-	+-	+	-	-	+	-	-	+	-
Municipal Park Municipal Park	Old School Square Orchard View Park	5.9	-		7	96 Ne 1St Ave., Delray Beach, FL 33444 4060 Old Germantown Rd., Delray Beach, FL 33445	Delray Beach	-	$\rightarrow$	_	+	-	+		-	-	+	+	-	+-
Municipal Park	Pine Grove Park	4.7	+	-	7	480 Snuthwest 10Th Street, Delray Beach, FL 33444	Detray Beach	-	-	-	-	+	+	-	+	+		+	+	+
Municipal Park	Plumosa Park	2.8	+	+	17	1720 No 3Rd Ave, Delroy Beach, FL 33444	Deiray Beach	-	-	_	1	+	+	-	1	-		+	+	+
Municipal Park	Pumpey Park	13.9	1	1	7	1101 Nw 2Nd St., Deiray Beach, FL 33444	Delray Beaith	1-		2	1	1		12	2			2	-	100
Municipal Park	Rev. J.W.H. Thomas Jr. Park.	0.5				Sw 97h Ave. And Sw 1St St., Delray Beach, FL 33444	Delcay Seach							100						
Municipal Park	Robert P. Miller Park	12.8			4	1905 Sw 4Th Ave., Delray Beach, FL 33444	Delray Beach											1		4
Municipal Park	Rosemont Park	0,3			7	550 Sw 4Th Ave., Delray Beach, FL 33444	Deliray Beach		_		-	_	-	4				-	-	
Municipal Park	Sandoway House	0,4	-	-	4	142 S Ockan Blvd., Delray Beach, FL 33483	Detray Beach	-	-	_	+	1	-		-	+		-	+	-
Municipal Park: Municipal Park:	Sarah Gleason Park Secrest Soccer Complex And Hillingper Statium	0.3	-	-	4	2 S Ocean Blvd. Delray Beach, Ft. 33481 2505 Seacrest Blvd., Delray Beach, Ft. 33444	Deiray Beach Deiray Beach	-	-	_	-	+	-		-	+	-	-	-	+-
Municipal Park	Sunsitine Park	0.3	+	-	7	145 SW 157h Ave., Delizy Beach, FL 33444	Delray Beach	-	-	_	+	+	+	1	-	+	-	-	+	+-
Municipal Perk	Veterans Park	1.5	+	-	4	802 Northeast 1St Street, Delray Brech, FL 33463	Delray Beach	1	-	-	+	+	1,	+	-	+	115	+	+	+
Municipal Park	Worthing Park	0.3	+	1	7	150 E Atlantic Ave., Delray Breach, FL 33483	Deliray Beach	1	_	_	1	1	+	-	+	_	110	1	+	+
Municipal Park	Flury Park	0.5	1	1	2	1660 Glen Rd., Glen Rodge, FL 33406	Gian Ridge		_	_	1	-				1		1	+	_
Municipal Park	Arbor Park	OT.				5780 Melaleuca Lane, Greenacres, FL 33463	Greenacres							1 1			7			
Municipal Park:	Bowman Park	4.7			2.	4750 Browman Street, Greeniscres, FL 33463	Greenacres		- 1	2							1			
Municipal Park	Burtowing Owl Park	2.0			2	2655-Sherwood Forest Blvd., Greenecres. FL 33463	Greenacres			2	2								1	
Municipal Park	Empire Way Park	0.7	-	1	2	4429 Empire Way, Greenacres, FL 33463	Greenacrés		_			1	1			1	1	1	-	-
Municipal Park	Freedont Park - Greenacres	53.5	-	-	2	2400 Pinehurst Drive: Greenecres, FL 33413	Greenecres	-	-	_	-	+	+	4	-	+	+	-	+	1
Municipal Park	Friend Park Gladefor Park	12	1	-	2	5265 18Th Avenue North, Greenstres FL 33463 4759 Gladiator Cir., Greenstres, FL 33463	Greenacres Greenacres	-	-		+	1	1	-	+	+	1	1	+	+-
Municipal Park Municipal Park	Healther Estates Park	0.4	1		2	3851 Healter Dr. West/Greenscres, FL 33463	Greenacres	1	-	-	1	1	1	-	1	+	1	1	+	+
Municipal Park	Int Van Bullock Park	4.7	1	1	2	520 Perry Ave., Greenacres, FL 33463	Greenacres		-	2	1	1	1	-	1	1	1	1	+	-
Municipal Park	Ramblewood Circle Park	0.4			2	6535 Ramblewood Cir., Greenstres, FL 33463	Greenacres	1	- 1		1	1		1	1		1			
Municipal Park.	Rambo Park	2.0		1	2	3595 South 57Th Ave., Greenucres, Ft. 33463	Grienacres			2								1		
Municipal Park	Samuel J. Ferreri Community Park	14 D		1	2	2905 Jog Road, Greenacras, FL 33453	Greenacres								4		6	2		1
Municipal Park	Veterans Park	4.7			2	6250 Purdy Lane, Greenames, FL 33463	Greenacres			1								1		
Municipal Park	Tommy Plyler Field	1,6			7	4595 Charlotte St., Hisverhill, FL 33417	Haverhill													6.7
Municipal Perk	Acreage Community Park	45.1			6	5701 140fh Avenue North, Locathalchee, FL 33470	Indian Treil (D)										1			
Municipal Park	Flob Hoeff	3.9		1	16	11920 497h Sireet Nortin, Royal Palm Beach, FL 33411	Indian Trail ID		-								- 1	4	-1	4

		Acres	Developed Acres	eerly Status	District			d (Pitz) Horzesho	rt Basketball Full	rt Basketball Haif	ri Bocce	ri Petanque	ri Pickieball	rt Raquethall	rt Roller Hockey	r Shuffleboard	rt Tennis	rt Volleyball Paved	rt Velleyball Sand/Gr
Park Type	Park Name	Total	P.	970	800	Park Address	Municipality/Unincorporated	1 00	Cou	TO CO	200	Cen	5	o Con	Con	000	TO CO	Con	200
Municipal Park	Citrus Grave Blyd Perk	5.6	1	+	6	8501 Avocado Boulevard, West Palm Beach, Ft. 33412	Indian Trail (D		-	$\neg$	1	1	1	T		T			$\overline{}$
Muracipal Park	Cocomit Park	6.6			6	12594 89Th Place North, West Palm Beach, FL 35412	Indian Trail (D												
Municipal Park	Downers Park	4.5			6	16700 East Downers Drive, Loxehetchee, FL 33470	Indian Trail ID						7						
Municipal Park Municipal Park	Hemilin House Multi-Use Facility Kidscape Park	4.3	-	-	-	14893 897h Place North, Loxahatchee, FL 33470 15970 747h Street North, Loxahatchee, FL 33470	Indian Trail ID	-	-	-	-	-	1	-	1	-	$\vdash$	_	+
Municipal Park	Nicole Homstein Equestrian Park	9.5.	1	+	6	14780 Hamiin Roulevard Levanotchee, FL 33470	Indian Trail ID	-	+	_	-	+	1		+	+			+
Municipal Park	Syceropre Lane Park	4.5			6	4050 180Th Avenue North, Loxabatchee; Ft. 33476	Indian Trail ID		2					2			2		2
Municipal Plant	Temple Blvd Park	5.0			6	17180 Temple Boulevard: Loxafetichee, FL 33470	Indian Trail ID		2					2			2		2
Municipal Park	Kagán Park	1.5	-	_	1	10 Celestial Way, Juno Beach, Ft. 33408	Juno Beach			1					_				
Municipal Park Municipal Park	Pelican Luke Park	0.3	-	+	1	340 Ocean Drive: June Beach, FL 33408 841 Ocean Dr. June Beach, FL 33408	June Beach	-	-	_	-	-	-		-	-	-	_	+
Muracipal Park	Abacpa Community Park	23.6		+	1	1501 Frederick Smail Rd . Jupiter. FL 33458	Jupiler	-	2	_	_	_	5	4	1	+	4		+
Municipal Park	Cirquez Park	13.1			1	2183 West Indiantown Road Jupiter 33458	Jugitar												
Municipal Park	Civic Center	0.4			1	750 Ocean Blvd., Jupiter. Ft. 33477	Jupiter												$\perp$
Municipal Park Municipal Park	Daily Park Eastive w Marcot Park	0.3	-	+	1	700 Douglas Drive, Apriler, FL 33458 301 E Winney Dr., Jupiler, FL 33458	Jupiter	-	-	-	-	+		-		-	_	-	+
Municipal Park Municipal Park	FIND Park	26.1	-	+	1	211 River Parir Drive, Jupiter, FL 33458	Apriler Jupiter	-	-	_	-	+	-		-	-	_	-	+
Municipal Park	Frazier Park	0.3	1	1	1	214 W Riverside Dr., Jupiter, FL 33469	Jupiter	1				1				1			+
Municipal Park	Indian Creek Park	10.1			1	1795 Eart Indian Creek Drive, Apiter, FL 33458	Jupiter		1						1		2		
Muricipal Park	Jupiter Community Center	9.7			1	200 Military Trail Jupiter, FL 33468	Aightes						6						
Municipal Park Municipal Park	Jupiter Community Park.  Jupiter River Estates	96.1	-	+	1	3377 Church Street, Jupiter, FL 33458 III00 Paymer St., Apiter, FL 33458	Aprile		В	_	+-	+	8	-	-	-	3	-	14
Municipal Park	Jupiter Village Park	5.7	-	+	1	1451 Toney Pennis Drive, Jupiter, FL 33458	Jupiter	-	-	-	+	+	+	-	+	+	-	_	+
Municipal Park	Lighthouse Park	13.4		1	1	500 Ceptain Armours Wey, Aupiter, FL 33477	Jupiter			_	1						4		+
funicipal Park	Maplewood Park	11.8			1	1720 Toney Penna Drive, Jupiter, FL 33458	Jupitet		2					4					
funicipal Park	Miracal Moments Playground	0.1			1	200 Military Trail, Jupiter, FL 33458	Jupiter											-	=
Municipal Park Municipal Park	Office Brics St. Laurent Perk (Fka Pine Gardens) Old Town Hall Park	2.4	-	-	1	705 Military Trail, Jupiter, FL 33458 1000 Yown Hall Avenue, Jupiter, FL 33458	Jupiter	-	-	-	-	-			-	-		-	+
Municipal Park	Sawfish Bay Park	3.1	-	+	1	1133 N, Allemate A1A, Jupiter, FL 33458	Jupiter	-	-	_	-	_			1	-			+
Municipal Park	Sylvia Park	0.5			1	108 W Riverside Dr., Jupiter, FL 33469	Apler				-								+
Municipal Park	The Heights Of Jupiter Park	4.2			1.	15215 East Revelle Circle, Jupiter, FL 33458	Jupiter		1				(1)						1
Municipal Park	Boat Ramp Park	0.2 2.4	-	1	3	7298 West Lake Dr., Lake Clerke Shores, FL 33406	Lake Clarke Shores		-		_	-	-		-				+
Municipal Park Municipal Park	Community Park Memorial Park	1.6	-	+	3	1700 Carandis Road, Lake Clarke Shores, FL 33406 1468 Forest Hill Blvd., Lake Clarke Shores, FL 33406	Lake Clarke Shores	-	-	-	+	+	12	-	-	-	-	-	+
Municipal Park	Pine Tree Park	1.0	t -	+	3	6800 Pine Tree Lane, Lake Clarke Shores, FL 33406	Lake Clarke Shores		+	_	+	+	1		1	+	-		+
Municipal Park	Town Hall Park	3.0			3	1701 Barbados Road, Lake Clarke Shores, FL 33406	Lake Clarks Stores		1	1			7.				2		
Municipal Park	Bert Bostrom Park	5.9			7	311 7Th St., Lake Park, FL 33403	Lake Park		2										
Municipal Park Municipal Park	Hex Park KelseviLake Shore Park	13.5	-	-	1	W liex Dr. And 8Th St., Lake Park, FL 33493 799 Lake Shore Dr., Lake Park, FL 33493	Lake Park	-	-	-	-	+	-	-	-			_	+
Municipal Park	Lake Park Harbor Marina	13.5	_	+	1	105 Lake Shore Dr., Lake Park, FL 33403	Laka Park	-	-	_	+	+	10		+	-	-		+-
Auricipal Park	Lottie Mae Miller Parti	0.6			7	Date Palm Dr. And 2Nd St. Lake Park, FL 33403	Lake Park		1										+
funicipal Park	S.J. Blekley Park	0.4			1	1120 W 214d St., Lake Perk, FL 33404	Lake Park												
funicipal Park	13th Avenue North Park	0.2	_	-	-	Federal Highway At 13Th Avenue North, Lake Worth, FL 33460	Lake Worth		11	_		-	-						+
funicipal Park funicipal Park	Bryant Park Constitution Walk	0.4	_	_	12	Lake Ave. & Gottview On The Intracoastal Waterway, Lake Worth, FL 33460 Federal Highway & 19Th Avenue North, Lake Worth, FL 35460	Lake Worth	-	-	-	+	+	-	-	+	-	-	_	+
Aunicipal Park	Hartid Grimes Memoriai Park	5.1	_	+	Ta .	6Th Avenue Suish & A Street Lake Worth FL 33460	Lake Worth		-	_	+	+				1			+
tunicipal Park	Howard Park	7.A.			7	1701 Wingfield Street, Lake Worth, FL 33460	Lake Worth		2				4				2		$\pm$
funicipal Park	Lake Worth Beach Casino Building & Beach Comple	19.9			7	10 S Ocean Bivd_ Lake Worth, FL 33460	Lake Worth												$\perp$
funicipal Park funicipal Park	Lake Worth Beach Municipel Gymnasium Land A Hand Park	0.0	-	-	7	1616 Wingfield St., Lake Worth, Ft. 33460 N. & Sireet & 3Rd Avenue North, Lake Worth, Ft. 33460	Lake Worth	-	-	-	-	+	-	-	-	-	-	-	+
tunicipal Park	Northwest Park	34.6	+	+	13	500 22Nd Avenue North, Lake Worth, FL 33460	Lake Worth	1	+	+	+-	+	-	-	+	+	-		+
funicipal Park	Osborne Community Center		1	1	1	1699 Wingfield St. Lake Worth Beach, FL 35480	Lake Worth				1	$\overline{}$			1				+
funicipal Park	South Palm Park	2.2			7	Lakeside D.R. And 11Th Ave S., Lime Worth, FL 33460	Lake Worth												$\blacksquare$
funcipal Park	Spittway Park	2.5	-	-	3	398 Maryland Dr #300. Lake Worth	Laka Warth		-	_	-	-	-	-	-	-		_	+
furscipal Park funicipal Park	Sünset Ridge Park Triangle Park	5.5	-	-	3	14Th Avenue North Between A Street & D Street, Lake Worth, FL 33460 Lake Avenue & Lucama Avenus – West Of The Lake Avenus Bridge	Lake Worth		11	_	-	+	6		-	-	5	-	+
funicipal Park	Tropical Ridge Filmess Park	0.2		1	3	211 North H Street, Lake Worth, FL 33460	Lake Worth		-	_	1	1			-	1	-		+
funicipal Park	Bicertennial Park - Lantana	3.2			4	321 E Ocean Ave. Lantana, FLoeda 33462	Lantana												+
luracipal Park	Lyman Kayak Park	1.1				196 N. Lake Drive, Lantana, FL 33462	Lantána												$\pm$
lunicipal Park lunicipal Park	Meddock Park Mckirtisy Park	1.3	-	+	7	1200 W Drew St., Lardana, FL 33462 420 Beach Curve Road, Lantana, FL 33462	Lantana	-	1	-		-	-	-			-	-	+
funicipal Park	Municipal Beach - Ladana	7.3	-	+	4	100 N Ocean Bird, Lantana, FL 33462	Lantana	-	-	-	-	1	1		-	1	-	_	1
funcipal Park	Sports Park	16.2			7	905 N 6Th St, Lantana, FL 33462	Lantana												+
funcipal Park	Sportsmans Park	1.7	1		4	330 E Ocean Ave_Lantana_FLorida 33462	Lantana									12.0			
funicipal Park	Town of Lantana Restreation Center	3.1	1		4	A18 S. Dikle Highway, Lantaria, FL 33462	Lantana						2			4	2		
tunicipal Park	Addie Greene Park	0.9	-	+	7	1233 53Rd St., Mangonia Park: FL 33407 5000 N, Australian Ave., West Palm Beech, FL 33407	Mangonia Park	-	1	-	-	+		-	-	1	-	-	+
funicipal Park funicipal Park	Mangonia Park Community Certer Alamanda Park	6.7	+	+	10	B21 Prosperity Farms Rd., West Pain Beech, FL 33409	Mengonia Park North Palm Beach	-	2	_	+-	-	+	-	-	+	_	-	+
Aunicipal Park	Anchorage Park	20.1	1	1	1	603 Archorage Dr. North Pailin Beach, FL 33408	North Palm Beach		1								2		+
Aunicipal Park	Lakeside Park	7,0			1	805 Lakeside Dr., North Palm Beach, FL 33408	Norm Paim Beach		1										1
tunicipal Park	NPB Community Center	12.6			1	1200 Prosperty Farms Rd., North Palm Beach, FL 33408	North Palm Beach		3		- 1				T				1

		al Acres	al Developed Arres	perty Status	C District			urt (Pits) Horseshne	urt Basketball Full	ort Baskutball Half	urt Boerse	urt Petanque	urt Pickleball	urt Raquethali	urt Roller Hockey	urt Shuffleboard	urt Tenals	urt Volleyhali Paved	ut Volleyball Sand/Gras
Park Type	Park Name	Ē	Ē	å	2	Park Address	Municipality/Unincorporated	8	00	8	8	00	8	ourts	ô	8	S	8	8
Municipal Park	Osborne Park	7.0			5	715 Prosperity Farms Rd., North Palm Beach, Ft. 33408	North Palm Beach		2					6					
Municipal Park Municipal Park	Veterans Park - North Palm Beach Commissioners Park	3.3	-	-	-	303 Archorage Orive, North Palm Beach, FLorida 33408 525 Bacom Point Rd., Patiologe, FL 33476	North Palm Beach Pahoise	-	-	-	-	-		-		-	12	_	+
Municipal Park	Pahokse Campground & Marina	39,4	_	+	6	190 N Lake Ave Pahokse FL 33476	Pahokae	+	-	-	+	+	+	-	+	-	0	-	+
Municipal Park	Pahokee Recreation Center	8.7	1	+	6	360 E Main St., Pathokee, FL 33476	Pahokee		2	+	+	+		_					+
Municipal Park	Pelican Riyer (MLK) Perk	15.6			0	200 E 5Th St., Pahokee, FL 3347	Pehokée		2	14 01						1			
Municipal Park	Bradley Park	4.1			. 3	100 Bradiely Pt. Palm Beach, Ft. 33480	Patm Beach					4							
Municipal Park	Clarks Avecus Beach	1.6	-	-	17	199 S Ozean Blvd. Palm Beach, FL 33480	Palm Beach		-		-	-	-	-	-	-	-		+
Municipal Park Municipal Park	Martio and Barbara Mandel Recreation Certer Municipal Beach	5.4		+	1	340 Seaview Avenue, Paim Beach, FL 33460. 291 S Ocean Blvd., Paim Beach, FL 33460.	Paim Beach Paim Beach	+	+	-	+	+	-	-	-	+	-	-	+
Municipal Park	Phiops Ocean Park	117.6	1	+	17	2201 S Ocean Blvd. Palm Beach, FL 33480	Pain Beach	+	1	+	+	_	+	_	-	_	6	-	+
Municipal Park	Phiops Park Plaze	11.2		1	13	Phipps Plaza, Palm Beach, FL 33480	Palm Beach					1							_
Municipal Park	Seaview Avenue Park	4.6			- 1	340 Seaview Ave., Palm Beach, FL 33480	Palm Beach		1				3				7		
Municipal Park	Southern Blvd. Causaway	7,0	-		7	11 State Road St. Palm Beach, FL 33405	Palm Beach												-
Municipal Park	Tangler Miraflores Park	1.2	-	-	17	N Courty Rd. And Tangler Ave., Palm Seach. Ft. 13480	Paim Beach	-	4	-	-	-	-	-	-	-	-	-	+
Municipal Park Municipal Park	Town of Palm Beach Marina Burns Road Community Center	12,1	+	+	1	500 Australian Avenue. Palm Seach, FL 33450 10406 N Military Th., Palm Seach Gardens, FL 33410	Paim Beach Gardens	+	+	-	-	1	_	_	-	6	_	-	+
Municipal Park	Gurdens Park	23.1			- 3	4301 Burns Road, Palm Beach Gardens, FL 33410	Paini Beach Gardens		1								1		1
Municipal Park	Gerdens Tennis and Pickleball Center	18.1			1	5110 117Th Ct. North, Palm Beech Gardens, FL 33418	Palm Beach Gardens		1				10				20		
Municipal Park	Joseph R. Russo Athletic Complex	15.0			3	5110 117Th Ct N. Palm Beach Gardens, FL 33418	Palm Beach Gardens		- 2	1,1,1			12	6			4		
Municipal Park	Lake Catherine Lakeside Park	15,6	-	-	1	9481 Macarthur Bruilevard. Palm Beach Gardens, FL 13483 9470 Macarthur Bivd. Palm Beach Gardens, FL 33410	Palm Beach Gardens Palm Beach Gardens	-	-		-	+-				-		_	-
Municipal Park Municipal Park	Lake Catherine Sportsplax	17.4	+	+	17	4175 Liliot Street, Palm Beach Gardens, PL 33410	Paim Beach Gardens Paim Beach Gardens	+	-	-	+	-	24	-	+	-	-	-	+
Municipal Park	Mirasol Park	15.4	1	+	1	12385 Jog Road, Palm Beach Gardens, FL 33418	Palm Beach Gerdens	1	4	-	_	1	-		-			-	2
Municipal Park	Oaks Park	11.0 -			- 3	10666 Gardens East Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens		40	.+					1		2		
Municipal Park	PGA National Park;	35.3			1	1 Ryder Cup Boulevard, Palm Beach Gardens, FL 33418	Patm Beach Gardens		2	2		3 4			100		2		
Municipal Park	Plant Drive Park	8.6	-	-	1	10113 Plant Drive, Palm Beach Gardens, FL 33410	Palm Beach Gerdens	-	4	_	-		6		1	-	-	-	+
Municipal Park Municipal Park	Riverside Youth Enrichment Center Sandhill Crare Access Park	11.7	-	+	1	10170 Riverside Dr., Palm Beach Gardens, FL 33410 8175 Pga Boulevard, Palm Beach Gardens, FL 33418	Palm Beach Gardens Palm Beach Gardens	+	+	-	+	+	-	-	-	-	-	-	+
Municipal Park	South Nex Circle Neighburhood Park	0.5	1	+	1	4108 lies Cir. South, Palm Beach Gardens, FL 33410	Paim Beach Gardens	+	1		+	1	+				1	-	+
Municipal Park	The Gardens North County District Park	81.9			1	5101 117Th CTN, Palm Beach Gardens, FL 33418	Palm Beach Gardens												
Municipal Perk	Thompson River Linear Park	0.3				South Side Of Burns Road Community Center And North Of Thompson River Co					100					1.			
Municipal Perk	Twins Park	0.6	-	-	1	548 Holly Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens	-	-	_	-	-	-	-			-	_	-
Municipal Park Municipal Park	P.B. Shores Municipal Beach	6.0 5.1	-	+	1	North Of The Palm Beach Inlet, Palm Beach Shores, FL 33404 123 S Ocean Ave Palm Beach Shores, FL 33404	Palm Beach Shores Palm Beach Shores	+	-	-	+	-	-	+	-	-	+	-	+
Municipal Park	Paim Beach Shores Pedestrian Walkway	3.3	_	+	15	247 Edwards Ln. Palm Beach Shares, FL 33404	Parm Beach Shores	+	-	-	_	+	+		1	1	-		+
Municipal Park	Christmas Palm Park	5.1			3	301 Pee Drive, Palm Springs, FL 33461	Palm Springs			11 11									
Municipal Park	Fortal Palm Park	1.9				3981 Park Lane, Palm Springs, Ft. 33461	Palm Springs												
Municipal Park	Front Lake Park	3.5	-	-	3	3100 Lillian Road, Palm Springs. FL 33451	Palm Springs			-	-	-	-	-	-	-	-	-	+
Municipal Park Municipal Park	Greenbriet Park	1.6	-	+	3	Congress Avenue & Greenbrier Drive, Palm Springs, FL 33461 4000 Lakewood Rd., Palm Springs, FL 33461	Palm Springs Palm Springs	+	1	_	+	+	-	-	-	-	-	-	+
Municipal Park	Royal Palm Park	0.9	1	+	13	3700 Davis Rd., Pam Springs, FL 33461	Patm Springs		1	-	-	1	_					-	+
Municipal Paric	Sabal Paim Park	1.7			3	1051 Summer Street, Palm Springs, FL 33461	Paim Springs			14 14						1			
Municipal Park	Sago Paim Park	4.0			3	3301 10Th Ave. North. Palm Springs, FL 33461	Palm Springs		1										
Municipal Park	Village Center Complex	19.5	-	+	3	226 Cygress Lare, Palm Springs, FL 33461 1621 Blue Heron Blvd, W. Riviera Beach, FL 33404	Palm Springs Riviera Reach	-	12	-	-	-	4	-	-	-	2	-	1
Municipal Park	Barracuda Bay Aquatic Complex Ben Flint Park	0.9	-	+	12	Avenue J And W. 29Th St., Riviera Beach, FL 33404	Riviera Beach	+	2	+	-	+	-	-	-	-		-	+
Municipal Park	Bicertennial Park - Riviera Beach	4.0			7	W 13Th St & Avenue C, Riviera Beach, FL 33404	Rivers Beach												+
Municipal Park	Congress Lakes Park	0.7			7	1660 Essex Ln., Riviera Beach, FL 33404	Rovera Beach		4										
Municipal Park	Curringham Park	3.5			T	Averue S & W 30Th St., Riviera Beach, FL 33404	Riviera Beach		2			4					1		-
Municipal Park	Dan Calloway Rec Complex Goodmark Park		-	+	17	1420 W 10Th St., Rivera Beach, FL 33404 1410 W 36Th St., Rivera Beach, FL 33404	Riviera Béach	+	6	-	+	+	-	2	-	-	2	-	2
Municipal Park Municipal Park	Jerry Schultz Park	1.0	-	+	17	126'47'18 8"N 80'03'34.4"W	Riviera Beach Riviera Beach	+	14	+	+	+	-	-	1	1		-	+
Municipal Park	Lindsey Davis Sr. Community Center	1.0		+	7	2760 R J Hankey Ave., Riviera Beach, FL 33404	Rovera Beach				+			-			1		+
Municipal Park	Lone Pins Park	2.4			7	Carrierbury Dr. W And Westchester Dr., Riviera Beach, FL 33467	Povera Beach		1								11		
Municipal Park	Merroe Heignis Park	1.5			7	25Th Street And Avenue M. Riviera Beach, FL 33404	Foviera Beach		1	2									
Municipal Park	Riviera Seach Marina	9.4	-	-	17	200 E. 13th St., Riviera Beach, FL 33404	Riviera Beach				-		_						+
Municipal Park Municipal Park	Riviera Seach Municipal Seach Park Sadie McCray Park	17.3	+	1	12	2500 N Ocean Ave Poviera Beach, FL 33404 5Th Street And Avenue H. Riviera Beach, FL 33404	Riviera Beach	-	1	9	+	+	-	-	-	-	12	-	2
Municipal Park	Timber Pine Park	0.5	_		7	W 28Th St. & Z Tetrace, Riviera Beach, FL 33404	Riviera Beach		1	-			_	1					+
Municipal Park	Walls Recreation Complex	20.5			7	2409 Avenue H Wast, Wast Paint Beach, FL 33404	Riviera Beach			1				2			4		
Municipal Park	Bob Marcello Basebell Complex	23.5			ô	100 Wildraf Way, Royal Paint Beach, FL 33411	Royal Palm Beach		1								2		
Municipal Park	Bobbin Jo Laufer Park	28	-		6	179 Sandpiper Avenue, Royal Palm Beach, Ft. 33411	Royal Palm Beach					4							-
Municipal Park Municipal Park	Camella Park Earln Oay Park	8.5	+	+	6	5845 Seminole Palms Dr., Royal Palm Beach, FL 33411 135 Rivera Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach	+	12	-	-	-	-	14	-	4	6	_	1
Municipal Park	Grandview Linear Park	1.5	_	+	6	Grandview Way, Royal Palm Beach, FL 33411	Royal Palm Beach	+	11		+	+	1	1			1	$\vdash$	+
Municipal Park	HL Johnson Park	8.7			6	3701 Royal Pain Beach Blvd, Royal Palm Beach, FL 33411	Royal Palm Beach					1							1
Municipal Park	Homaplace Park	4.6			6	1016 Grandwaw Circle, Royal Palm Beach, FL 33411	Royal Palm Beach		1				1						
Municipal Park	Lakeside Chellenger Park	4.3			6	701 Rayal Palm Boh Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach		97										
Municipal Park	Lindsay Ewing Park	33			Ê	Lincet Lane, Royal Palm Beach, FL 33411	Royal Pain Beach											_	-
Municipal Park	Moonlight Park	0.6	1	1	16	1041 Moonlight Way, Royal Palm Beach, FL 33411	Royal Palm Beach	1					1	1	1			_	Ļ

		ral Acres	ital Developed Acres	operty Status	20 District			ourt (Pits) Horseshee	ourt Basketball Full	ourt Baskerball Haif	aurt Bosce	ourt Petangue	un Pickieball	aut Raquethall	ourt Roller Hackey	our Shuffeboard	ourt Tuents	ourt Valleyball Payers	ourt Volleyball Sandids
Park Type	Park Name	P	P.	i.	- m	Park Address	Municipality/Unincorporated	ő	8	ő	ů	ő	5 00	urts	ő	ů	ő	ů	ů
Aunicipal Park	Parizance Park	0.0	_	1	6	10400 Pergance Lane, Royal Palm Beach, FL 33411	Royal Palm Beach				1			-					т
Aunicipal Piers	Pine Road Park	4.6			6	2700 Pine Road, Royal Palm Beach, FL 33411	Royal Palm Seath		2	2 1								-	1
Municipal Park	Pippin Park	2,8			6	Pippin Lane, Royal Palm Beach, FL 33411	Royal Palm Beach												1
Aunicipal Park	Preservation Park	82.8	-	-	6	100 Sweet Bay Lane, Royal Palm Beach, FL 33411	Royal Palm Beech	-	4	-	-	-	7						+
Aunicipal Park  Aunicipal Park	Royal Palm Search Commons Todd Ruftiner Park	161.6	-	-	16	11600 Poinciana Blvd., Hoyal Palm Beach, FL 33411 350 Lamancha Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach	+	1		-	-	-					-	12
Municipal Park	Veterans Park	5.2	-	-	6	1038 Royal Palm Brech Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach	+		+	1	-			_		_		+
Aunicipal Park	Vivian A Ferrin Park	16.3	-	-	6	11921 Okeechobee Bivd., Royal Palm Beach, FL 33411	Royal Palm Beach	_	2	-	-	-	_			_	_		+
Aunicipal Park	Wetlands Park	5.4			6	150 Crestwood Blvd. S. Royal Palm Beach, FL 33411	Royal Palm Beach		1										+
Aunicipal Park	Cox Park Center	1.0		1		105 Nw STn Ave., South Bay, FL 33493	South Bay		2	1									$\pm$
Aunicipal Park	Nature Park	20.5				1190 Water Plant Rd., South Bey, FL 33493	South Bay												
Municipal Park	Tarmer Park Certer	3.6			6	105 Dr Menin Lidher King Jr Blvd. South Bay, FL 33453	South Bay		2	-				2	7		4		I
Municipal Park	Constitution Park	3.0			1	594 N Dover Rd. Tequests. FL 33469	Tequesta		1				1						1
Aunicipal Park	Tequeste Park	41.3	-	1	1	2280 County Line Road, Tequesta, FL 33469	Tequesta	-	2	1	-		6				2		+
Aunicipal Park	Tequesta Recreation Center	2.0	-	-	+	399 Seabrook Road, Tequesta, FL 33469	South Indian River Water CD	-	+-		-	-	-						+
Aunicipal Park Aunicipal Park	Paim Beach Country Estates Part Agro Club Park	1.7	-	+	6	15510 59Th Drive N., Jupiter, Pt. 33478 2675 Greenbrier Boulevard, Wellington, Ft. 33414	Wellington	-	1	+	+	-	-	,					+
Aunicipal Park	Attresbury Park	1.2	-	+	6	2100 Amesbury Circle, Wellington, FL 33414	Wellington	+	+	+	-	+					-		+
Aunicipal Park	Aquatics Complex - Wellington		_	1	1	12072 Forest Hill Boulevard, Wellington, FL 33414	Wellington	1	1	1	1		1						+
funicipal Park	Azire Park	4.9	1	1	16	949 Azure Avenue Sugar Pond Manor, Wellington, FL 33414	Wellington		1		-								+
Aunicipal Park	Berlishire Park	0.3			6	12181 Old Country Road S. Weilington, FL 33414	Weilington		1										+
funicipai Park	Black Island Park	1.6			6	1210 Block Island Road, Wellington, FL 33414	Wellington												1
funicipal Park	Brampton Cove Park	1.7			6	13446 Northumberland Circle, Wellington, FL 33414	Wellington												T
funicipal Park	Community Park - Wellington	17.2			6	3401 South Share Boulevara Southfields, Wellington, FL 33414	Wellington		2										I
Aunicipal Park	Dorchester Park	0.9			6	1679 Dorchester Place, Wellington, FL 33414	Wellington												1
Aunicipal Park	Essex Park	0.6	-		6	1250 Essex Drive, Wellington, FL 33414	Weflington	-		-	-	-	-				_		+
funicipal Park	Farmington Park	1.9	-	+	6	1611 Goodwood Terrace. Wellington, FL 33414.	Weltington	-	1		-	-	-			_	-	-	+
Aunicipal Park Aunicipal Park	Field Of Dreams Pare Forext His Boat Ramp	1.0	-	-	6	12800 Peconic Court, Wellington, FL 33414 12500 Forest Hill Boulevard, Wellington, FL 33414	Wellington Wellington	+	-	1	+	-	1						+
Aunicipal Park	Forestella Park	2.3	-	+	6	903 Forestona Avenue, Wallington, FL 33414	Wellington	-	1		+	_	1		-				+
Aunicipal Park	Goldering Park	0.4	_	+	6	1042 Goldenrod Road, Wallington, FL 33414	Wellington	_	12	1	_	1	1						+
Municipal Park	Greenbrier Perk	25.3			6	2975 Greenbriar Brussward, Wellington, FL 33414.	Wallington												2
Municipal Park	Greenview Shores Park	28.3			6	2101 Greenview Stores Bird., Weilington	Waltington .						4				8		1
Aunicipal Park	Hawthorne Park	0.3				1550 Hawithome Place, Weilington, FL 33414	Wellington			1		- 11				= .			T
Aunicipal Park	Little Renches Park	2.6				10 Little Rancties Trail, Wellington, FL 33414	Wellington												I
Aunicipal Park	Margate Park	1.1			6	12771 Buckland Street, Weilington, FL 33414	Wedington		1										1
Aunicipal Park	Mystic Park	0.3	-	-	6	1100 Mystic Way, Wellington, FL 33414	Wellington	-		-			-						+
Aunicipal Park	half S Hirsch Boys And Girls Club	3.0 24.8	-	-	6	1080 Wellington Trace, Wellington, FL 33414	Wellington	-	7		-	-	-						+
Aunicipal Park Aunicipal Park	Olympia Park Pezcetul Waters Sanctuary	27.1	-	-	6	9830 Sinbling Way, Wellington, FL 33414 11675 Pierson Road, Wellington, FL 33414	Wellington	-	4	-	-	-	-				b.		+
Aunicipal Park	Pine Valley Preserve	10.0	-	+	-	1465 Britisle Drive, Wellington, FL 33414	Wellington Wellington	-	+		1	+	-				_		+
Aunicipal Park	Primitose Park	2.5		1	16	1620 Primrose Lane, Wellington, FL 33414	Wellington		1		-								+
Aunicipal Park	Rotary Peace	0.5	1	1	16	1825 Wellington Green Drive. Wellington, FL 33414	Wellington		1	1	1	1							+
funicipal Park	Scott's Place Berrier Free Playground	-	1	1		12190 Forest Hill Boulevard, Wellington, FL 33414	Wellington												1
Aunicipal Park	Stalmford Park	1.1			6	13599 Stainford Drive, Wellington, FL 33414	Wellington												$\mathbf{T}$
funicipal Park	Summerwood Circle Park	2.5			6	1073 Summerwood Circle, Wellington, FL 33414	Wellington												1
Aunicipal Park	Termis Center - Wellington	15,5			2	3100 Lyons Road, Wellington, FL 33414	Wellington										21		T
funicipal Park	Tiger Shark Crive	13.1	-		6	13800 Greenbriar Brianvard, Wellington, FL 33414	Wellington												1
lunicipal Park	Veterans Memorial - Wellington	0.8			6	11848 Forest Hill Boulevard, Wellington, FL 33414	Wellington		1						-				+
unicipal Park funicipal Park	Village Fark - Wellington Wellington Amphitheater	114.8	-	-	6	11700 Pierson Road, Wellington, FL 33414 12100 Forest Hill Boulevard, Wellington, FL 33414	Waltington	-	-	1	-	-	-		2				4
Minicipal Park	Wellington Community Center	19.5	-	-	0	12:150 Forest Hill Boulevard, Wellington, FL 33414	Wellington	-	+-	-	-	-	-	-			_		+
Linicipal Park	Wellington Dog Park	6.0	-	-	-	2975 Greenbriar Boulevard, Wellington, FL 33414	Wellington Wellington	-	+	+	-	-	-						+
funicipal Park	Wellington Environmental Preserve (Section 24)	408.0		-	6	3491 FLying Cow Ranth Road, Wellington, FL 33414	Wellington	_	+		_	-	+						+
funicipal Plark	Wellington Green Park	10.0	-	1	16	2175 Wellington Green Drive, Wellington, Ft. 33414	Waltington	1	-		_								+
funicipal Park	Yannouln Park	1.9			6	13829 Sheffield Street, Wellington, Ft. 33414	Wellington		100	100			100		25-54		1	Jr	1
Unicipal Park	Alice Mickens Park	0.5			7	N Sapadilia Ave & JRd St, West Plain Beach, FL 33401	West Palm Beach		1										
Minicipal Park	Apoxee Park	1460.3			2	5125 t4 Jog Rd., West Palm Beach, FL 33411	West Pain Beach												T
lunicipal Park	Bill Moss Hillcrest Paseo	9,6				3401 Parker Avenue, West Paint Beach, FL 33405	West Paim Beach												
unicipal Park	Blum Park	1.1		-	7.	2319 Sprice Avenue, West Palm Beach, FL 33401	West Pain Beach												1
unicipal Park	Brian Chappell Park	0.9	-	-	7	N FLagler Drive And 54Th Street, West Pain Beach, FL 33407	West Pain Beach	-	1	-	-		-						+
funicipal Park	Centernial Square	0.5	-	-	12	Clemetis St. & S Narcissus Ave., West Paint Beach, FL 3340.1	West Palm Beach	-	1	+	-	-	-						+
Minicipal Park	Chillingworth Park Coleman Park and Community Center	4.0	-	-	17	414 Erie Placy, West Paim Beach, FL 33409 1116 21St Street, West Paim Beach, FL 33407	West Palm Beach West Palm Beach	-	1	1	-	-	+				1		+
tunicipal Park tunicipal Park	Currie Park and Community Center Currie Park	14.2	-	1	19		West Palm Beach	-	-	-	-	-	+			-	1		+
funicipal Park	Oreher Park	121.0	_	+	12	2447 North FLagler Drive, West Palm Beach, FL 33407 Dreher Trail South, West Palm Beach, FL 33405	West Paim Beach	-	+	1	-		-				a a		+
funicipal Park	Echa Lake Park	4.2		+	7	Pirehurst Dr & Haden Ave., West Pain Beach, FL 33407	West Palm Beach	-	+	+	+	1	1				_		+
funicipal Park	Flagler Park	0.7	1	+	17	515 N FLagler Dr., West Palm Beach, FL 33401	West Paim Beach	1	1	1	+	-			-		_		+
funicipal Park	Flamingo Parit	1.7			7	S Dooe Hwy. & Park Pt., West Paim Beach, Pt. 33481	Wed Pain Beach												+
Aunicipal Park	Fogiaman Paris	1.3	1		17	Pinavong Ave. & 47Th St., West Palm Beach, FL 33407	West Pain Beach		11	1									+
unicipal Park	Gaines Park and Community Center	57.1	-	-	14	1501 N Australian Ave., West Palm Beach, FL 33401	West Pain Bleach	_	1	-	-	-		_	-	_			+

line o		otal Acres	otal Developed Acre	openy Status	GC District			our (Pits) Horsestio	ourt Basketball Full	ourt Basketball Half	murt Bacce	ourt Petanque	ourt Pickinbara	ourt Raquetball	ourt Roller Hackey	aurt Shuffleboard	ourt Tennis	ourt Volleyball Paynd	ourt Volleyball Sand/G
Fark Type	Park Marrie	F	F	ā.	ā	Park Address	Municipality/Unincorporated	ō.	16	lő.	16	ő	Co	urts	ő.	ő	6	ő	ŏ
Municipal Park	Gateway Park	1.6				1025 Okrechspee Blyd., West Palm Beach, FL 33401	West Palm Beach					7							
Municipal Park	George Petty Park	0,9			2	Washington Rd. & Royal Palm Rd., West Palm Beach, FL 33405	West Pairo Beach												
Municipal Park		0,6	_		7	45Th St. & N FLagler Dr., West Pain Beach, FL 33407	West Pain Beach												
Municipal Park		0.5	-	-	2	South FLagter Drive And Greenwood Drive, West Palm Beach, FL 33401	West Palm Beach West Palm Beach	-	-	-	-	-							-
Municipal Park Municipal Park	Howard Park and Community Center	31.2	+		7	825 N. Rosemary Ave., West Palm Beach, FL 33401 1302 Parker Ave., West Palm Beach, FL 33401	West Palm Beach	19	2	1	1	+	_			16:	9	$\overline{}$	-
Municipal Perk	Joel T. Daves Park	1.0	1		Ť ·	2410 N. Dixie Highway, West Palm Beach, FL 33407	West Palm Beach		-	1						100	-		
Municipal Park	Jose Marti Park	0.8			7	N FLagier Dr. & 3Rd St., West Paim Beach, FL 33401	West Paim Beach												
Municipal Pinh		34		100	7	2953-3119 N Australian Ave., West Palm Beach, FL 33407	West Palm Beech												
Municipal Park	Lincuin Park	12.3		-	$\vdash$	5100 N. Havertill Road. West Paint Seach. FL 33407	West Pain Beach		4										
Municipal Park Municipal Park	Manning Butterfly Park Mary Brandon Park	6.7	-	-	-	53.11 Marning Avenue, West Palm Beach, FL 33407 700 Maddock St., West Palm Beach, FL 33405	West Paim Beach West Paim Beach	-	1.	+	+	+-	-	-	_	-	-	-	-
Municipal Park	Melanie Jesons Park	0.1	+	1	7	1709 N. Tamaring Avenue, West Paim Beach, FL 33409	West Pain Seach		1	+		+	-						1
Municipal Park	Meyer Amphilheatre	24	1		7	104 Datura St., Wext Paim Beach, FL 33401	West Pain Brech		_	1									_
Municipal Park	Monceaux Park	0.7		1	2	5 FLagler Dr. & Monceaux Rd., West Palm Beach, FL 33405	West Palm Brech			1		4							
Municipal Park		0.6		1	7	530 15Th St., West Palm Beach, FL 33403	West Palm Beach		1										
Municipal Parir	Norion Gallery Park	2.3			7	S FLagler Dr. & Actaeon Pl., West Palm Beach, FL 334B1	West Pairo Beach					4							
Municipal Park Municipal Park	Osprey Park	3,3	-	-	17	5025 N FLagler Dr., West Paim Beach, FL 33407 6300 Parker Ave., West Paim Beach, FL 33405	West Pain Beach			-	-	-	-			-			1
Municipal Park	Phipps Park and Skale Park	25.8	+	-	2	4715 S Otale Hwy., West Paim Beach, FL 33405	West Palm Beach		-	-	+	-		6			4	-	+
Municipal Park	Pirewood Community Park	2.9	+	-	7	4105 Pinewood Ave West Palm Beach. FL 33407	West Palm Beach	1	2	1	-	+	_				-	$\overline{}$	-
Municipal Park	Pressant City Park and Youth Empowerment Center		1	1	7	500 229I St., West Palm Beach, FL 33407	West Pain Beach		1	1	1							-	
Municipal Park	Prosped Park	0.4	1		2	Buckingham Rd. & Albernarie Rd., West Palm Beach, FL 33405	West Pain Beach			1	1							-	-
Municipal Park		3.6			7:	Paim Beach Lakes Blvd. & N FLagler Dr., West Paim Beach, FL 33401	West Paim Buech												
Manicipal Paris	South Olive Park and Community Center	12.3			2	345 Summa St., West Paim Beach, FL 33405	West Palm Beach		1					4			9		
Municipal Park		4.1	_		_	924 26Th Street, West Palm Beach, FL 35407	West Palm Beach												-
Municipal Park Municipal Park		1.1	-	-	17	Windsor Ave. & 31St St., West Palm Beach, FL 33407	West Palm Beach West Palm Beach		1	-	-		-						-
Municipal Parii	Surnat Park	34	+	-	T.	7426 S FLagler Dr. West Palm Beech, FL 33405 N Australian Ave. & 36Th St., West Palm Beach, FL 33407	West Pain Beach	-	-	-	-	+	-		-		$\overline{}$	-	-
Municipal Park		0.1	+	1	*	1123 N. Tamarind Averue. West Palm Beach. FL 33401	West Palm Beach		+	1	+	+	1					-	-
Municipal Park	The Palm Brach Port Centernial Park	0.5	1		7	321 S FLagler Dr., West Palm Breach, FL 33401	West Palm Buach		1	1	1								-
Municipal Park	Trinity Park	8.0			7	S FLagler Dr. & Trinity Pl. West Pain Beach, FL 33401	West Palm Beach												
Municipal Park	Vedado Park and Community Center	2.0			2	3710 Paseo Andelusia, West Palm Beach, FL 33405	West Pake Beach		1								1		
Municipal Park	Village Pays Dog Park	0,6			7	Salatoga Rd., West Palm Beach, FL 33489	West Pain Beach												
Municipal Paril		2.7	-		-	100 N. Clematis Street, West Palm Beach: FL 33401	West Parm Brach		-	-	-								-
Municipal Park Municipal Park	Wastward Park Wastward Park	0.7	+	-	2	315 Westminster Rd., West Palm Beach, FL 33405 Golf Ave., West Palm Beach, FL 33401	West Palm Bleach West Palm Bleach		-	-	-	-	-			-	-	-	-
Municipal Park	Oswego Oaks Park	0.8	+	-	1	2736 Oswego Avenue, West Palm Beach, FL 33409	Westgate CRA		-	1	1	-	-				$\overline{}$	-	-
Municipal Park	Lines at Boynton Beach	0.0			4	9020 Jog Rd, Boynigo Beach, FL 33472	Boynton Beach, FL			1									
Municipal Park	Delray Beach Golf Club				4	2200 Highland Ave. Delray Beach, FL 33445	Delray Beach, FL.						12						
Municipal Park	Red Red Family Golf Course				4	1221 N Ocean Blvd, Boca Ration, FL 33432	Boca Raion, FL												
Municipal Park	North Palm Beach Country Club				1	951 LLS Hwy 1, North Palm Brach, FL 33408	North Palm Beach, FL												
Municipal Park	Sandhill Crane Golf Club	_	-	-	1	9500 Sandhill Crane Dr. Palm Beach Gardens, FL 33412	Palm Beach Gardens, FL		-	-	-		-					-	-
Municipal Perk Municipal Park	Lake Worth Beach Golf Club Westgete Dog Park	0.4	+	-	9	1 7th Ave N, Lake Worth Beach, FL 33460 2660 Oswego Avenue, Wast Palm Beach, FL 33409	Lake Worth Beach, FL Westgete CRA	-	-	+	+	+	-			-	$\vdash$	$\overline{}$	$\vdash$
	arks 20 Mile Bend/OHV	126.53	0.00	Futura	6	20 Mile Bend Boet Ramp Rtt. Lovahalchee, F) 33470	Linincorporated		+	-	1	+	-				-	-	-
Palm Beach County Pa		2.70	2.70	Active	3	4777 Serefice Drive, Lake Worth, Florida 33461	Unincorporated		1 2	1		1							
Palm Beach County Pa	arks American Homes	6,10	6,10	Active	5	9779 Liberty Road, Boca Raton, Florida 33434	Unincorporated												
Palm Beach County Pa	arks Aque Crest Pool	2,67	2,67	Active	7	2503 Seacrest Bolanvard, Delvey Beach, Florida 33444	Jupiter	1											
	arks Arden (fixe Highland Dunes)	28.77	0.00	Fullipe	5	No Park Address	Linincorporated	-		-							-		+
raim Beach County Pi		17.50	0.32	Active	2	2508 Bridgeman Drive, West Palm Brech, Florida 33409 13425 Elison Wilson Rd., June Beach, Florida 33409	Unincorparated	-	-	1 1	-	+	-				-		+
Palm Beach County Pa	erks Burt Aaronson South County Regional	880.31	16.82 761.60	Active	10	13425 Elister Wilsen Rd., June Beach, Florida 33408 1500 Yamide Road, West Of Boca Raten, Florida	Unincorpurated	-	1 2	1		+	- 6	12			-		1
Palm Beach County P.	arks Osprey Point Golf Course	200.01	70.1.00	Humme	6	12551 Glades Rd, Boce Raton, FL 33498	Unincorporated		1 "	1	1	_	1 2	16				$\overline{}$	-
Palm Beach County Pa	arks Burt Reynoles	35.55	28,93	Active	9	905 N. U.S. Highway 1 Jupiter, Flands 33477	Jupiter	3											1
Palm Beach County Pa	arks Buttonwood	23.63	23.63	Active	3	5300 Lartene Road, Lake Worth: Florida 33453	Unincorporated		3										2
Palm Beach County Pa	arks Cabana Colony	1,64	1,64	Active	ıf	3855 Holdzyroad, Palm Beach Gardens, Florida 33410	Unincorputated			2				- 6	200				
Palm Beach County Pa		64.53	51.28	Active	4	1300 S.W. 351h Avenue, Boynton Beach, Florida 33426	Boynton Beach		4	_			8	16	1		4		-
	arks Canal Point Community Center	0.26	0.26	Active	16	12860 Us Highway 441, Canal Point, Florida 33438 6802 Boyrton Beach Boulevard, Boyrton Beach, Florida	Unincorporated	1	=1	-	-	-	-				2	-	+
Palm Beach County Pi	arks Carryon Amphilheater	52.16	31.46	Active	5	10575 Ben Ferencz Way, Boyrton Beach, FL 33473	Unincorporated Unincorporated		-	+		+	-				$\vdash$	$\overline{}$	-
Palm Beach County P		120.31	109.02	Active	11	400 S. S.R. A1A, Jupiler, Florida 33477	Aziter		1	1	7	+	6		-		6		1
Palm Beach County Pa	arks Caroline	0.24	0.24	Adive	2	67 Caroline Drive, West Palm Beach, Florida 33413	Unincorporated			1									
Palm Beach County Pa	eric Corel Cove	10.93	10.43	Active	1	1600 Beach Road, Tequesta, Florida 33469	Tequesta					1							
Palm Beach County Pa	arics Corai Cove Snuth	21 09	13,54	Figure	3	1500 Beach Road, Tequesta, Florida 33469	Unincorporated												
	arks County Pines (Samuel Friedland)	70.00	53.00	Active	6	18500 Hamlin Boulevard, Loxaltatchee 33470	Unincorporated			1									-
alm Beach County Pa		19.36	13.39	Active	1	19075 Dubels Read, Jupiter, Florida 33477 3701 St 715, Patrokee, Florida 33476	Unincorporated	-	-	-	-	-	-				-		-
Palm Beach County Pa Palm Beach County Pa		19:36	439.64	Active	7	3701 St 715, Panckee, Florida 33476 7301 Haventili Road West Palm Beach, Florida 33412	Unincorporated	1	4	+	-	+	1						+
Palm Beach County Pa		2.30	2.00	Active	1	2686 Flammingo Lake Drive, West Palm Beach, Florida 33412	Unincorporated		+ *	+	1	+	_						+
		12.14	12.14		1	26.939778 -80.0876.10	Juniter	+	-	-	-	+	-					$\overline{}$	_

ark Type	Park Mame	otal Acres	otal Developed /	Poperty Status	SCC District	Park Address	Municipality/Unincorporated	Jour (PIts) Horse	Court Baskethall P	Sourt Bashetball F	Saurt Bacce.	Sourt Peranque	Sourt Pickinbas	Souri Raquelball	Jourf Roller Hack	Saurt Shuffleboard	Sourt Tennis	Sourt Volleyball Par	Court Volleybail Sam
					-						-		Co	urts				_	
elm Beach County Park	Glades Ploneer	64,20	67.47	Active .		866 Sr / 15, Belle Glade, Florida 33430	Uninconversied		4								2		$\perp$
olm Beach County Park	Gevernor Lavidon Chiles Memorial	19.00	19.00	Active	6	23B1 Saminole Boulevard, West Palm Beach, Forida 33409 6541 Motikami Park Road, Deiray Beach, Florida 33484	Unincompreted	-	+	-	2	1	-		-	+	$\vdash$		+
alm Beach County Park	Gramery	6.00	1.90	Active	7	862 Parke Ave: West Pain Beach, Ft 33407	West Paim Beach	_	-	-	1	1				-	3		+
alm Beach County Park	d Green Cay Nature Center	168.51	102:26	Active.	5	12800 Hagen Ranch Road, Boyrdon Beach, Florida 33437	Unincorporated												1
alm Beach County Park	d Gulfstream	6,83	5.61	Active		4489 N. Ocean Boulevard, Gulfafreism, Florida 35483	Guitalreem												$\perp$
alm Beach County Park alm Beach County Park		0.31	23.27	Active		4199 N Browning Dr. West Palm Beech, Ft 33406 5470 Belvedere Road, Havernill, Florida 33415	Unincorporated Playerhill		1 3	-	+	-	-	4	-	+	1 3		+
alm Beach County Park		428.75	0.00	Future	5	No Park Address	Unincomprated	_	-	+	_	+		- 4	_	+		$\overline{}$	+
alm Beach County Park		1.00	1.00	Active	3	4246 Lilac Circle, Lake Worth, Florida 33461	Unincorporated		-1	1									+
alm Beach County Park	os Jim Barry Light Harbor Marina	3.04	3.04	Active	7	1800 Broadway Rivera Beach, Florida 33404	Riviera Beach												$\perp$
alm Beach County Park	Is John Prince	726.26	705,39	Active	3	2700 6th Avenue South Lake World, Florida 33461	Unincorporated		4		1	26	ū			-	6		1
alm Beach County Park alm Beach County Perk	is John Prince Goff Learning Center	56.20	31.28	Active	9	4754 Congress Ave. Lake Worth Beach, FL 33451 47225 U.S Highway 27, Lake Harbor, Fiorida 33459	Unincorporated Unincorporated	-	1	+	+	-	-		-	-		_	+-
alm Beach County Park	distance	16.20	11.97	Active	1	2090 June Road, June Beach, Florida 33408	Unincorporated		1 3				1				1		+
alm Beach County Park	ts.lune Beach	5.24	5.34	Active	1	14775 U.S. Highway 1, Juno Beach, Florida 33408	Juno Beach												1
alm Beach County Park	is Jupter Beach	46,49	42,80	Active	1	1375 Jupiter Beech Road, Jupiter, Florids 33477	Aupher												$\perp$
alm Beach County Park		51.50	47.70	Active	1	16555 Jupiter Farms Road, Alpiter, Florida 33478	Unincorporated												-
alm Beach County Park alm Beach County Park	Karen Marcus Ocean Preserve	154.45	16.67	Future Active	7	2200 S.R. A1A, Jupiter, Florida 33477 6811 Booker T. Boolevard, Jupiter, Florida 33458	Jupiter Unincorpurated		-		+	-			-	-	-		+
alm Beach County Park		0.30	6.30	Active	3	4645 Clinton Boulevard, Lake Worth, Florida 33463	Unincorporated		-	1	+	1	-			-	-		+
alm Beach County Part	Lake Belvedere Estates	0.96	5.96	Active		675 Ceroline Avenue, West Paini Beach, Forida 33415	Unincorporated		-1	1		1							1
elm Beach County Park	cs Lake Charleston	9.50	9.50	Active	3	7001 Lake Charleston Shores Boulevard, Lantana, Florida 33467.	Unincorporated												$\pm$
alm Beach County Park		148.33	148.33	Active	4	950 Lake Shore Drive, Deiray Beach, Flands 33444	Deiray Beach												1
alm Beach County Park alm Beach County Park		70.40	56.67	Active		1455 Lake Ida Road, Deiray Beach, Florida 33444 3645 Gun Club Road West Palm Beach, Florida 33406	Deiray Beach Unincorporated	-	-4	1	+	-		-	-	+	4	_	+
alm Beach County Park	ral aire Worth West	1.82	1.30	Active	3	4150 Vermort Avenue, Like Worth, Florida 33461	Unincorporated		1		+	-	-	-	-	+	1		+
atm Beach County Park	Lantana District "I"	90.57	0.00	Future	5	95Th Ave S., Lake Worth, Fl 33449	Unincorporated		1000										1
aim Beach County Park	ta Limestone Creek	0.92	0.92	Active	1	18301 Limestone Creek Rid. Jupiter, Florida 33458	Unincorporated		1										$\perp$
alm Beach County Park	ks Loggerhead	17.26. 54.00	15.61 33.24	Active	1	14200 U.S. Highway 1, June Seach, Florida 33408 11185, Palmetto Park Road, Boca Raton, Florida 33428	Juny Beach		1	-	1					-	-	-	4
alm Beach County Park	is Loxaliatchee Groves	30.12	24.46	Active	6	13301 Southern Boulevard, Loxahatchee, Florida 33428	Unincorporated Loxohatchee Groves		3	+	+	1	-		-	-	-	_	+
alm Beach County Part	kgLoushafchee River Battlefield	61.14	61.14	Active	1	9060 Indiantown Road, Jupiter, Florida 33478	Unincorporated		_		+						-		+
alm Beach County Park	Meledo	1,50	1.00	Active	3	6694 Eastview Dr., Lantana, Florida 33462	Unincorporated												+
alm Beach County Park		5.91	0.00	Fulum	A	4705.5. Ocean Blvd_ Highland Beach. Florida 33487	Highland Beach												$\perp$
alm Beach County Park	ks Morikami	188.53	112.56	Active	5	4000 Morikami Perk Road, Delray Beach, Floride 33446	Unincorpurated		-	1	1	-				-			+
aim Beach County Park	to North County Aquatic	13,44	11.63	Active .	1	861 Toney Pennacrive, Jupiter, Florida 33458 2186 Marcinski Road, Jupiter, Florida 33477	Jupiter	-	-	-	+	-	-		-	-	$\vdash$	_	+
ofm Beach County Park	Conan Iniet	11.39	11.39	Active	4	6990 N. Ozwan Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge		-	+									+
alm Beach County Park	G Gckan Reef	12.62	12.62	Active	1	3860 North Ocean Drive, Rivera Beach, Florida 33404	Riviera Beach												1
	ocean Ridge Hammock	8.54	5.96	Active	4	6620 N. Ocean Boulevard, Ocean Ridge, Fiorida 33435	Ocean Ridge												
alm Beach County Park	ts Okusheelee ks Okusheelee Golf Course	872.46	859,44	Active	2	7500 Forest Hill Boulevard, West Palm Beach, Florida 77.15 Forest Hill Blvd, West Palm Beach, FL 33413.	Unincorputated	-	+	-	-	-	6		-		- 5		+
alm Beach County Park		770.35	403.67	Active -	3	7500 Forest Hill Boylevard, West Palm Beach, Florida	Unincorporated	_	+	+	+	_	1		-	+	-		+
ein Beach County Park	is Old Trail	1.52	1.52	Active	2	2739 N. Old Military Trail. West Palm Beech. Flunda 33417	Unincorporated		-1	-							-		+
alm Beach County Park	ks Park Ridge Golf Crurse	231.61	188.60	Active	6	9191 Laniana Ro, Lake Worth: Flance 33467	Unincomunated												$\top$
alm Beach County Park	o Paul Rardin	5.65 37.44	37.44	Active	6	4500 St. 715, Pahokee, Florida, 33476	Unincorpurated												
alm Beach County Park alm Beach County Park	RI Pernul Island	14.65	14.65	Active	1//	6500 Pearut Island Roed, Rivera Beach, Florida 33404 900 E. Biue Heton Boulevard, Rivera Beach, Florida 33404	Unincorporated Fourers Beach	-	-	-	+	-	-		-	-	-	_	+
alm Beach County Park	Pinewoods	16.30	16.79	Active	5	18869 U.S. Highway 44 ) Boca Raton, Florida 33438	Unincorporated		+	+	+	1				-	$\vdash$		+
aim Beach County Park	is R.G. Krausler	4.33	4.33	Active	7	2882 S. Ocean Blvd. Palm Beech. Floride 33480	Paim Beach		+										+
alm Beach County Park	Reverend Leun Camel Jr.	0.36	0.36	Active	0	85 Carral St. Bellie Glade. Fl 33430	Unincorpurated			1									
alm Beach County Park		1.00	657.60	Active	1	9087 Indiantown Road, Jupiler, Florida 33478	Jupiter		-		-	-				-			+
	is San Castle Community Is San Castle Neighborhood	0.46	1.00	Active	7	1101 Mertorie, Boynton Beach, Florida 33435 1965 Higgsvaw Road, Boynton Beach, Flanda 33435	Unincorporated Linincorporated	-	-	,	+	-	-		-	+	-		+
aim Beach County Park		111.37	8.26	Active	5	22334 Lyons Road, Buce Reton, Florida 33428	Unincomprated		_										+
alm Beach County Park	ks Sanders Drive	1,00	1.00	Active		4247 Sanders Drive, Lake Worth, Florida 333451	Unincorporated			1									$\mathbf{T}$
	ka Samsbury Way District "K"	135.57	36.19	Future	2	15Th St N., West Palm Beach, Fr 33411	Unincorporated												$\mathbf{T}$
dm Beach County Park	rs Santatuces Afrietic/Aquatic Complex	28,06 70.14	28,0€ 70.14	Active	3	6880 Lawrence Road, Lanfana, Florida 33463	Unincorporated		-	-	-		-		_	1			-
ilm Beach County Park ilm Beach County Park		40.88	30.78	Active	6	151 Lamstein Lane Royal Palm Beech, Florida 33411 100 Levee Road. South Bay, Florida 33493	Royal Palm Bleach Unincorporated	1	1	+	1	_					$\vdash$		+
alm Beach County Fark	South County Civic Center	4.80	4.80	Active	5	19700 Jog Road, Delray Beach, Florida 33445	Linincorporated			1					-				+
alm Beach County Park	ks South inlet	11,10	10,89	Active		1100 S. Ocean Boulevard, Boca Raten, Florida	Boca Raton												T
alm Beach County Park	is Southwirlds Galf Course	135.83	135.83	Active	5	19557 Lyons Road, Boce Refort. Florida 33434	Unincorporated												T
im Beach County Park	Slaty Street	1,12	1.02	Active	2	5050 Starry Street, Wast Palm Beach, Florida 33417	Unincorporated		1	1	-	-				-	-		+
im Beach County Park im Beach County Park	Constantia	1.80	3.60	Active	6	2140 Oglethorpe Road West Palm Beach, Florida 33406 37001 Main Street: Caruli Point, Florida 33438	West Palm Bisech Unincorpurated		1	+	+	1	1			1	-		+
alm Beach County Park		25.27	22,36	Active	5	9400 W Palmetto Park Road, Boca Raton, Florida 33429	Unincorporated		-4				1				4		+
alm Beach County Part	Villages of Windsor Property	37.40	0.00	Fidure	6	9550 Hypoliuxo Rd., Lake Worth, Ft 33467	Unincorporated												T
ilm Beach County Park	C Watergate	0.25	10.50	Active	5	18h37 Sw Sandartoir Blvd, Brice Ration, Fl 33428 3558 East Indigritowy Rhad, Jupier, FL 33477	Unincorporated Unincorporated												T

Park Type	Park Name	Total Acres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Court (Pits) Horsestoe	Court Bashethall Full	Court Basketball Half	Court Bocce	Court Petangue	Court Pickleball	Court Requettes	Court Raller Hockey	Court Shuffleboard	Court Tennis	Volleyball
Dalen Blazeh County Dark	West Bounton Park and Recreation Center	47.12	47.12	Active	1	6000 Northfree Boulevard Lake Worth, Florida 33463	Unincorporated		1 4	_	_	_	1	OURLS	1 1		0.1	
Paim Beach County Park		313.42	173.70	Active	5	10875 Atlantic Ave. Delray Beach, Florida33436	Unincorporated		+ +	1		1	1	-	+		-	
	West Jupiter Recreation Center	8.62	8,62	Active	11	6401 Indiantown Road, Jupiter, Florida 33458	Jupiter		2			-	1					
	Westgate Park and Recreation Center	10.48	9.37	Active	7	3691 Oswego Avenue, West Paim Beach, Florida 33409	Unincorporated		2									

ark Type	Park Narree	Total Acres	Total Developed Acr	acc District	Park Address	Municipality/Unincorporated	Amphitheatar	Campsite Primitive	Campaile RV	Community Center	Community Gyrn	Equestrian Facility	Mature Conter	Recreation Center	Skate Park
Aunicipal Park	City Park	1.9		-	S Milliary Trail & N Country Club Blvd., Allantis, FL 33462	Atlantis				_	Facilitie	5			_
Municipal Park	Kiritz Park	1.5	-	3	301 Glenbrook Dr., Atlantis, FL 33462	Atlantis		+	-	-	_				+
Municipal Park	Airport Park	18.9		16	Beile Glade Airport Park, Beile Glade, FL 33430	Beile Glade									$\pm$
Aunicipal Park	Hands Park	3.5		6	550 NW B Ave, Belle Glade, FL 33430	Belle Glade									
funicipal Park	Lakeshore Civic Certer	8.1		6	1224 SW Averue E Pl. Belle Glade, FL 334	Belle Glade				1				1	
Municipal Park	Lyons Park	3.7		6	NE Averue F_Belle Glade, FL 33430	Beile Glade									$\perp$
Municipal Park	Mace Park	7.4		5	800 Se Ave G, Belle Glade, FL 33430	Belle Glade		-	-	-	-			_	+-
Municipal Park Municipal Park	Boynton Harbor Marina Neighborhood Park #1	0.2	-	16	735 Casa Loma Blvd, Boynton Beach, FL 33435 Na Ave I & Ne 21St St, Belle Glade, FL 33430	Boynton Beach CRA Belle Glade		+		-					+
Aunicipal Park	Neighborhood Park #2	0.2	+ +	6	Ne Ave I & Ne 30St St, Belle Glade, FL 33430	Belle Glade		_	_	-					+
Municipal Park	Torry Island	196.9		6	5000 W Canal St. Belle Glade, FL 33430	Belle Glade	7	123					- 0		1
Aunicipal Park	Blazing Star Preserve	24.1		14	1751 W Camino Real, Boca Raton, FL 33486	Boca Raton									
Municipal Park	Boca Isles Park	1.6		4	1400 Sw 2Nd Avenue, Boca Raton, FL 33432	Boca Raton									
Aunicipal Park	Boca Raton Blvd Pockel Park	0.5		4	4220 Nw. 2Nd Avenue, Boca Raton, FL 33431	Boca Raton		1							1
funicipal Park funicipal Park	Boca Raton Racquet Club  Boca Tierra Park	14.2	-	4	21626 St. Andrews Blvd., Boca Ration, FL 33433 2601 Northwest 43Rd Street, Boca Ration, FL 33434	Boca Raton Boca Raton		-	-	-	-				+
Municipal Park Municipal Park	Camino Villas Park	0.1		9	2801 Northwest 43Rd Street, Boca Raton, FL 33434 Cypress Way, Boca Raton, FL 33429	Boca Ration Boca Ration		-	_	+	_		_		+
funicipal Park	Countries De Hoemie Park	151.8		4	1000 Spanish River Blvd., Boca Raton, FL 33431	Boca Raton		+		_	_				+
lunicipal Park	El Rio Trail	27.6		4	Glades Rd To Congress Ave, Along The El Rio River, Boca Raton 33431/33487	Boca Ration									T
funicipal Park	George Snow	5.7		4	1101 Northwest 15Th Street, Boca Raton, FL 33486	Boca Ration									T
lunicipal Park	Golden Fig Park	1.0		4	600 Nw 7Th St. Boca Raton, FL 33432	Boca Raton									
lunicipal Park	Gumbo Limbo Nature Center	20.0		4	1801 North Ocean Boulevard, Boca Raton, FL 33432	Boca Raton	1						1		I
funicipal Park	Hidden Lakes Park	1.4		4	Nw 4Th Ave. & Country Club Blvd., Boca Arton, FL 33487	Boca Raton		-	-	-	_		-	_	+
unicipal Park unicipal Park	Hillstioro El Rio Hughes Park	12.6	-	14	499 Southwest 18Th Street, Bora Ration, FL 33432 200 Ne 14Th St., Boca Ration, FL 33432	Boca Raton Boca Raton		-	-	-	-	-	-	_	+
unicipal Park	Lake Wyman Park	16.5	+	- 4	1500 Ne 5Th Ave., Boca Raton, FL 33432	Boca Raton		+	-	-	-	-	_		+
unicipal Park	Martin Luther King Memorial	10.2		- 4	Southwest Corner Of Glade Rd. And N Federal Hwy., Boca Raton. FL 33432	Boca Raton									+
unicipal Park	Meadows Park	13.0		4	1300 Nw 6Th St., Boca Raton, FL 33486	Boca Raton									+
unicipal Park	Memorial Park	17.1		4	150 Crawford Blvd., Boca Raton, FL 33432	Boca Raton				1					1
funicipal Park	Mizner Amphitheatre	5,4		4	Federal Hwy. And Mizner Blvd., Boca Raton, FL 33432	Boca Raton	1								
tunicipal Park	Migner Bark	6.9		4	751 Banyan Trail, Boca Raton, FL 33431	Boca Raton		-						_	-
funicipal Park	Nw 11Th Avenue Park	0.1	-	4	620 Nw 11Th Ave., Beca Raton, FL 33486	Boca Ration	-	-	-	-	-			_	+
unicipal Park	Ocean Strand Park	4.4	-	-	2300 N Ocean Blvd. Boca Raton. FL 33431	Boca Raton Boca Raton		-	-	-	_			_	+
tunicipal Park tunicipal Park	Palmetic Dune Park Palmetic Park Road Pocket Parks	0.2	-	14	601 W Palimetto Park Rd., Boca Raton, FL 33488 1199 And 1201 Nw Palmetto Park Rd., Boca Raton, FL 33466	Boca Raton		-		-					+
funicipal Park	Patch Reef Park	52.4	1	4	2000 Yamato Rd., Boca Raton, FL 33431	Boca Raton				1					+
funicipal Park	Patch Reef Trail	13.0		4	Along E4 Canal From Glades Rd. To Yamato Rd., Baca Raton, FL 33431	Boca Raton									+
funicipal Park	Pine Breeze Park	1.5		14	1100 Sw 20Th St., Boca Raton, FL 33486	Boca Raton									
unicipal Park	Por la Mar Circle Park	0.3			Spanish River Trail & Park Drive W. Boca Raton, Ft. 33431	Boca Raton									I
unicipal Park	Red Reef Park	23.II		4	1400 N Ocean Blvd , Boca Raton, FL 33432	Boca Raton		-						_	+
unicipal Park unicipal Park	Rutherford Park	41.3	-	14	600 Ne 24Th St., Boca Raton, FL 33431 72 N Federal Hwy., Boca Raton, FL 33432	Boca Raton Boca Raton		-		-			-		+
unicipal Park	Sanborn Square Sand Pine Park	8.7		- 4	300 Newcastle St., Boca Raton, FL 33432	Boca Ration		-	-	-		-			+
unicipal Park	Serence Glade Preserve / George Snow Park	9.0	1	4	1101 Nw 15Th St., Boca Raton, FL 33486	Boca Raton		1	1						+
unicipal Park	Silver Palm Park	4.2		4	600 E Palmetto Park Rd., Boca Raton, FL 33432	Boca Ration							-		t
unicipal Park	South Beach Park	24.8		4	400 N State Road A-1- Va. Boca Raton. FL 33432	Boca Ration									T
unicipal Park	Spanish River Park	82.8		4	3001 N Stale Road A-1-A, Boca Ralon, FL 33431	Boca Ration									Ι
unicipal Park	Sugar Sand Park	132.0		4.	300 S Military Trail, Boca Raton, FL 33486	Boca Raton	1	-		1	1		1		1
unicipal Park	University Woodslands Park  Yale Newman Park	0.6		4	2501 St. Andrews Bivd., Boce Raton, FL 33434 470 Nw 35Th St., Boca Raton, FL 33431	Boca Raton Boca Raton		-	-	-		-			+
inicipal Park inicipal Park	Yale Newman Park	16.9	1	4	3111 South Congress Avenue, Boynton Beach, FL 33426	Boca Raton Boynton Beach		-	-	+	-		-		+
inicipal Park	Barton Memorial Park	2.0	1	7	1110 Northwest 5Th Street, Boynton Beach, FL 33425	Boynton Beach		_	_	_	_	-			+
unicipal Park	Betty Thomas Park	2.4	1	- 1	2882 Sw 2Nd Street, Boyrton Beach	Boynton Beach									+
unicipal Park	Boynton Beach Tennis And Pickleball Center	8,2		4	3111 South Congress Avenue, Boynton Beach, FL 33426	Boynton Beach									1
unicipal Park	Boynton Lakes Park	6.0		3	300 Boynton Lakes Blvd., Boynton Beach: FL 33426	Boynton Beach									Т
inicipal Park	Centennial Park	1,5			120 E Ocean Ave, Boynton Beach, FL 33435	Boynton Beach	1								I
unicipal Park	Dewey Park	0.3			100 Ne 4Th St, Boynfon Beach, FL 33435	Boynton Beach		1							1
inicipal Park	Eco Park (Future)	46.9	-	- 1	3500 Quantum Boulevard, Boynton Beach	Boynton Beach		-	-						+
micipal Park micipal Park	Ezell Hester Park Forest Hill Park	23.0	1	4	1901 Seacrest Blvd., Boynton Beach, FLorida 33435 2500 Southwest 8Th Street, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		1	-	1	1		1		+
inicipal Park	Fpl Park	7.7			Sw 22Nd Way, Boyrton Beach 33426	Boynton Beach		1	1	1					+
unicipal Park	Galaxy Park	9.8		7	301 Galaxy Way, Boyrton Beach, FL 33435	Boynton Beach									+
unicipal Park	Girl Scout Park	6.2			901 Mission Hill Road, Boynton Beach, FL 33435	Boynton Beach									I
unicipal Park	Harmening Arbor Park	0.5		7	124 E Woolbright Road, Boynton Beach, FL 33435	Boynten Beach									1
unicipal Park	Harvey E Oyer Jr Park	8.8		4	2010 North Federal Highway, Boynton Beach. FL 33435	Boynton Beach									1
unicipal Park	Heritage Park	0.2		17	Seacrest Blvd & Nw 10Th Ave. Boyrton Beach, FL 33435	Boynton Beach		-	-	-	-		-	_	+
unicipal Park unicipal Park	Hisbiscus Park Intracoastal Park	9.0	+	3	660 Southwest 1St Avenue, Boynton Beach, FL 33426 2240 N Federal Hwy, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		-	+	1.	1				+
unicipal Park	Jayces Park	5.3	1	4	2240 N Federal Highway, Boynton Beach, FL 33435 2600 South Federal Highway, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		-	-	1				1	+
lunicipai Park	Kapok Park	3.8	1		100 E Ocean Ave, Boynton Beach, FL 33435	Boynton Beach									+
unicipal Park	Kiwanis-Sierra Park	0.2		_	22.15 Ne 4Th St. Boynton Beach, FL 33435	Boynton Beach									+
unicipal Park	Knollwood Park	3.0		13	8121 Lawrence Road, Boynton Beach, FL 33436	Boynton Beach									+

Park Type	Park Name	Total Acres	Total Developed Actes	BGC District	Park Address	Municipality/Unincorporated	Amphitheater	Campsite Primitive	Campsite RV	Community Center	Commonity Gym	Equestrian Facility	Nature Center	Recreation Center	Skate Park
		113	-	_					_		Facilitie	4	_	_	_
Municipal Park Municipal Park	Laurel Hills Park Leisureville Park	3.6	-	- 1	Nw 7Th St. And 5Th Ave., Boynton Beach, FL 33426 801 Sw 1St Avenue, Boynton Beach, FL 33426	Boynton Beach Boynton Beach		+	+	_			+	+	+
Municipal Park	Little League Park	12.3	1 1	17	300 Woolloright Road, Boynton Beach, FL 33435	Boynton Beach		+	-				+	-	+
Municipal Park	Mangrove Park	9.8	1	14	700 Northeast 4Th Avenue, Boynton Beach, FL 33435	Boyntan Beach		-	_				1	-	+
Municipal Park	Meadows Park	7.2		3	4305 N Congress Ave, Boymon Beach, FL 33436	Boynton Beach						-			
Municipal Park	Oceanfront Park	6,4			6415N N Ocean Bivs, Ocean Ridge, FL 33435	Boynian Beach					-1-14		-		1
Viunicipal Park	Officer Jospen Crowder Park	3.0	_		800 Renaissance Commons Blvd., Boynton Beach	Boynton Beach		+	-	_			-	-	+
Municipal Park Municipal Park	Paimetto Greens Line Pence Park	9.A 2.B	+ +	17	421 Northeast 13Th Avenue, Boynton Beach, FL 33435 500 Southeast 4Th Street, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		-	-				-	+	+
Municipal Park	Planeer Canal Park	2.3	1	3	848 Nw 13Th Ave. Boynton Beach, FLorida 33426	Boyrinn Beach		+	-	1		-	+		+
Municipal Park	Sara Sims Park	7.7	+ +	17	209 Northwest 9Th Court, Boynton Beach, FL 33435	Boynton Beach								-	+
Municipal Park	Veterans Park	1.2		7	100 Ne 4Th St. Boynton Beach, FL 33435	Boynton Beach									
Municipal Park	Wilson Park	4.6	0	. 7	225 Northwest 12Th Avenue, Boynton Beach, FL 33435	Boynton Beach				T.			0		-
Municipal Park	13Th Street Playground	0.3			239 Ne 13Th St., Delray Beach, FL 33444	Delray Beach				-			1		+
Aunicipal Park Aunicipal Park	505 Teen Center And Hobbit Skale Park	1.6	1	1/	505 Se 5Th Ave., Delray Beach, FL 33483 340 South Ocean Boulevard, Delray Beach, FL 33483	Delray Beach Delray Beach		-	-	1		-	-	+	-17
Municipal Park	Aliantic Dunes	4.6	_	- 14	1805 South Ocean Boulevard, Delray Beach, FL 33483	Deiray Beach		+	+			-	+	+	+
Municipal Park	Barwick Park	9.6		14	735 Barwick Roed, Delray Brach, FL 33445	Deiray Beach							-		1
Municipal Park:	Bexley Trail Community Park	12.1		4	1400 W Bexley Park Dr., Delray Beach, FL 33445	Deiray Beach									
Municipal Park	Cerver Square Park	0.2		7	Sw 3Rd St & Sw 7Th Ave., Delray Beach, FL 33444	Delray Beach					15-5	1	6		
Municipal Park:	Catherine Strong Splesh Park	9.8	1	7	1500 Southwest 6Th Street, Deiray Beach, FL 33444	Delray Beach		-						-	1
Aunicipal Park Aunicipal Park	City Marina Delray Beach	1.8	-	4	159 Marine Way, Delray Beach, FL 33483 50 Northwest 1St Avenue, Delray Beach, FL 33444	Deiray Beach		-	-				5	-	+
Aunicipal Park	Community Center Deiray Beach Comell Park	3.4	+	- 6	301 Nw 9Th St. Delray Beach, Ft. 33444	Delray Beach Delray Beach		+	+	1	1		+	+	+
funicipal Park	Currie Commons Park	3.1	+ +	7	750 Se 2Nd Ave, Deltay Beach, FL 33483	Defray Beach		+	-					-	+
Municipal Park	Del ide Perk	0.1		7	Ne 2Nd Ave & Ne 6Th St. Delray Beach, FL 33444	Delray Beach		1					1		
Aunicipal Park	Defray Beach Tennis Center	6.8		7	50 Northwest 1St Avenue, Delray Beach, FL 33444	Deltay Beach						-	6		
funicipal Park	Delray Municipal Beach	19.2		14	1298 E Atlantic Ave., Deiray Beach, FL 33483	Delray Beach									$\perp$
Aunicipal Park Aunicipal Park	Delray Swim And Tennis Club	5.6	-	4	2350 Jieger Drive, Delray Beach, FL 33444 55 Coral Trace Boulevard, Delray Beach, FL 33445	Deiray Beach		-	-	-		-	-	-	+
Municipal Park	Eagle Park Elizabeth Jeckson Wesley Plaze	0.2	+ +	17	W Atlantic Ave & Sw 5Th Ave, Delray Beach, FL 33445	Delray Beach Delray Beach		+	+-	-		-	+	-	+
Municipal Park	Family Recreation And Pitness Playground	6.7	1	14	850 N Congress Ave., Delray Beach, FL 33445	Delray Beach		_					1		+
Municipal Park	Knowles Park	2.7		4	1001 S Federal Hwy., Delray Beach, FL 33483	Deiray Beach		-						-	+
Municipal Park	Lahacienda Gardens	0.3		4	633 Lake Ave N. Delray Beach, FL 33483	Defray Beach									
Aunicipal Park	Lake View Perk	3.3		4	Lake Dr. And Nw 11Th St., Delray Beach, FL 33444	Delray Beach						-	1		
Municipal Park	Leon M. Weeks Preserve	11.6	+	4	2800 Albatross Road, Delray Beach, FL 33444	Delray Beach		-	-				-	-	+
Aunicipal Park Aunicipal Park	Mangrove Park Merritt Park	4.0	-	17	1211 South Federal Highway, Delray Beach, FL 33483 316 Sw 2Nd Ave., Delray Beach, FL 33444	Delray Beach Delray Beach		+	-	-			-	+	+
funicipal Park	Mike Machek Boy Scout Park	4.8	+ - +	14	413 Lake Ida Rd., Deiray Brach, FL 33444	Deiray Beach		+	1	_			+	+	+
funicipal Park.	Dakmont Park	1,4		14	2200 Southwest 35Th Avenue, Delray Beach, FL 33445	Delray Beach								-	
funicipal Park	Old School Square	1.7		7	95 Ne 1St Ave., Delray Beach, FL 33444	Delray Beach							5.		$\mathbf{T}$
Municipal Park	Orchard View Park	5.9		-4	4060 Old Germanlown Rd., Delray Beach, FL 33445	Delray Beach									
funicipal Park	Pine Grove Park	4.7	+-+	7	400 Southwest 10Th Street, Delray Beach, FL 33444	Delray Beach		+	-	_			-	+	-
funicipal Park funicipal Park	Plumosa Park Panoev Park	13.9	1	17	1720 Ne 3Rd Ave. Delray Beach, FL 33444 1101 Nw 2Nd St. Delray Beach, FL 33444	Deiray Beach Deiray Beach		-	-	_	1		+	1	+
funicipal Park	Rev. J.W.H. Thomas Jr. Perk	0.5	+		Sw 9Th Ave. And Sw 1St St., Delray Beach, FL 33444	Defray Beach		-	+			1	-	1	+
funicipal Park	Robert P. Miller Park	32.8		4	1905 SW 4Th Ave., Delray Beach, FL 33444	Delray Beach				1			-		1
funicipal Park	Rosemont Park	0.3		7	550 Sw 4Th Ave., Deltay Beach, FL 33444	Detray Beach									T
unicipal Park	Sandoway House	0.4		4	142 S Ocean Blvd., Delray Beach, FL 33483	Delray Beach					1		1	1	1
lunicipal Park	Sarah Gleason Park Seacrest Soccer Complex And Hilltopper Statium	8.6	+ +	17	2 S Ocean Blvd., Delray Beach, FL 33483 2505 Seacrest Blvd., Delray Beach, FL 33444	Deiray Beach Deiray Beach		+	-	-		-		+	+
lunicipal Park	Sunstrine Park	0.3	1	17	145 Sw 15Th Ave., Delray Beach, FL 33444	Defray Beach		+	1			-	+	+	+
unicipal Park	Veterans Park	3.5	1	4	802 Northeast 1St Street, Delray Beach, FL 33483	Delray Beach			1	1					1
lunicipal Park	Worthing Park	0.3		7	150 E Atlantic Ave., Delray Beach, FL 33483	Delray Beach									
unicipal Park	Flurry Park	0.3		2	1660 Glen Rd_Glen Ridge, FL 33406	Glen Ridge					11 - 17				
unicipal Park	Arbor Park	0.7			5780 Melateuca Lane, Greenacres, FL 33463	Greenacres								-	1
unicipal Park	Bowman Park	2.0	-	12	4750 Browman Street, Greenacres, FL 33463	Greenacres		-	-				1	+	+
unicipal Park unicipal Park	Burrowing Owl Park Empire Way Park	0.7	+ +	2	2655 Sharwood Forest Blvd., Greenacres, FL 33463 4429 Empire Way, Greenacres, FL 33463	Greenacres Greenacres		1	-	-	_	-	-	+	+
unicipal Park	Freedom Park - Greenecies	53.5	+ +	2	2400 Pinehurst Drive, Greenacres, FL 33413	Greenacies		1	+	_			+		+
lunicipal Park	Friend Park	0.2			5265 10Th Avenue North, Greenacres , FL 33463	Greenacres					1				
unicipal Park	Gladiator Paris	1.2		2	4759 Gladiator Ctr., Greenacres, FL 33463	Greenacres									
lunicipal Park	Healther Estates Park	0.4		2	3B51 Heather Dr. West, Greenacres, FL 33463	Greenacres								1	1
tunicipal Park	Ira Van Bullock Park	4.7		2.	520 Petry Ave., Greenacres, FL 33463	Graenacres		-	-	11	1		+	12	+
funicipal Park	Remblewood Circle Park Remble Park	2.0	+	2	6535 Remblewood Cir., Greenacres, FL 33463 3595 South 57Th Ave., Greenacres, FL 33463	Greenacres Greenacres		+	-	-	_	-	1	+	+
unicipal Park	Samuel J. Farrert Community Park	14.0	+ +	12	2905 Jug Road, Greenacres, FL 33463	Greenacres		1	1	1			1	+	+
lunicipal Park	Vaterans Park	4.7	1 1	12	6250 Purdy Lane, Greenattes, FL 33463	Greenaces			1						+
funicipal Park	Tommy Plyler Field	1.6		7	4565 Charintle St., Haverhill, FL 33417	Haverhiii							1		1
funicipal Park.	Acreage Community Park	45.1		6	6701 140Th Avenue North, Loxabatchee, FL 33470	Indian Trail ID							5		
lunicipal Park	Bob Hoeff	1.9		5	11920 49Th Street North: Royal Palm Beach, FL 33411	Indian Trail ID		0.00							

		al Acres	al Developed Ac	C District				phitheater	npsite Primitive	npsite RV	nmunity Center	renunity 6ym	Jestrian Facility	ure Center	reation Center	de Park
Park Type	Park Name	To.	Total	98	Park Ad	dress	Municipality/Unincorporate	9	Can	Car	S	Facilities	100	Zea .	£	3
funicipal Park	Citns Grove Blvd Park	5.1	+ +	6	8501 Av	cado Boulevard, West Palm Beach, FL 33412	Indian Trail ID	1	1	1	1	Pasimus			-	$\overline{}$
funicipal Park	Coconut Park	6.8		- 6	12594 8	9Th Place North, West Palm Beach, FL 33412	Indian Trail ID				1					
unicipal Park	Downers Park	4.5		6		ast Downers Drive, Loxahatchee, FL 33470	Indian Trail ID	1								
unicipal Park		4.3				9Th Place North: Loxahatchee, FL 33470	Indian Trail ID				1					
unicipal Park		4.3	-	6		ITh Street North, Loxahalchee, FL 33470 grylin Bouleverd, Loxahalchee, FL 33470	Indian Trail ID	-	-	1	-	-			-	+
funicipal Park funicipal Park		4.6	-	- 0		OTh Avenue North, Loxanatchee, PL 33470	Indian Trail ID	+	+	+	-	-	1			+
funicipal Park	Tampia Bivo Park	5.0	1	6	147480 T	emple Boulevard, Loxahatchen, FL 33470	Indian Trail ID	+	+	+	-					+
funicipal Park	Kegan Park	1.5	_	1		Ital Wey, Juno Beech, FL 33488	Juno Beach		1	-	1				=	+
funicipal Park	Pelican Lake Park	4.6		1		an Drive, Jurio Beach, FL 33408	Juno Baach		1						-	1
funicipal Park	Town Hall Park	0.3			641 Oce	an Dr. Juno Baach, FL 33408	Juno Beach		1	1						+
tunicipal Park		23.6		1		derick Small Rd.: Jupiter, FL 33458	Jupiter									1
funicipal Park	Cinquez Park	13.1		1		est Indiantown Road, Jupiter 33456	Jupiter									F
funicipal Park	Clivic Center	0.4		1		an Blvd., Jupiter, FL 33477	Jupiter								- 3	1
tunicipal Park	Daily Park Eastview Manor Park	0.4	+ +	- 1	700 Dou	glas Drive. Jupiller FL 33458	Jupiter		+	-	-					+
funicipal Park funicipal Park	FIND Park	26.1	+ +	1	211 Ps-	nitrey Dr., Jupiter, FL 33458 ir Park Drive, Jupiter, FL 33477	Jupiter		+	+	+					+
Municipal Park	Frazier Park	0.3	1	1		iverside Dr., Jupiter, FL 33469	Jupiter		1		1					+
funicipal Park	Indian Craek Park	10.1		1		st Indian Creek Drive, Jupiter, FL 33458	Jupiter		1		1					+
funicipal Park		9.7		1	200 Milit	ary Trail, Jupiter, FL 33458	Jupiter				1	1				1
funicipal Park	Jupiter Community Park	96.1		1	3377 Ch	urch Street, Jupiter, FL 33458	Jupiter								-	
funicipal Park		0.6		1	800 Paw	nee St., Jupiter, FL 33458	Jupiter									
funicipal Park	Jupiter Village Park	5.7		1		ney Penna Drive, Jupiter, FL 33458	Jupiter									
funicipal Park		13.4		1	500 Cap	tain Armours Way, Jupiter, FL 33477	Jupiter	-	-							+
funicipal Park	Maplewood Park	11.8	-	1	1729 To	ney Pennis Drive, Jupiter, FL 33458	Jupiter	-	-	-	-					+
funicipal Park	Miracel Moments Playground Office Bruce St. Laurent Park (Fixa Pine Gardens)	1.8	1	1	200 Mills	ary Trail, Jupiter, FL 33458 ary Trail, Jupiter, FL 33458	Jupiter	_	-	+	-				$\overline{}$	+
Aunicipal Park	Old Town Hall Park	7.4	1	1	1000 Te	wn Hall Avenue, Jupiter, FL 33456	Jupiter	_	+	1	+					+
Municipal Park		3.1	1	1		Alternate A1A, Jupiter, FL 33458	Jupiter		1	1	1					+
Aunicipal Park		0.5		1		iverside Dr., Jupiter. FL 33469	Jupiter		1	7						1
Municipal Park		4.2		1	15215 E	ast Revalle Circle, Jupiter, FL 33456	Jupiter			0						
Municipal Park		0.2		3		est Laire Dr., Laike Clarke Shores, FL 33406	Lake Clarke Shores									
funicipal Park	Community Park	2.4		3		randis Road, Lake Clarke Shores, FL 33406	Lake Clarke Shores									
tunicipal Park	Memorial Park	1.6		3		rest Hill Blvd Lake Clarke Shores, FL 33406	Lake Clarke Shores			5						+
funicipal Park	Pine Tree Park Town Hall Park	1.8	-	3		e Tree Lane, Lake Clarke Shores, FL 33406	Lake Clarke Shores	-	-	-	-				-	+
Municipal Park Municipal Park	Bert Bostrom Pank	5.9	1	3		rbudos Road, Lake Clarke Shores, FL 33406 SL Lake Park, FL 33403	Lake Clarke Shores	1	-	-	-					+
Municipal Park	line Park	0.4	1	- 1		r. And 8Th St. Lake Park. FL 33403	Lake Park	+	+	+	+	-			-	+
Aunicipal Park	Kelsey/Lake Store Park	13.5		1		Shore Dr., Lake Park, FL 33403	Lake Park	1	1	1	1				=	+
funicipal Park	Lake Park Herbor Marine	13,5		- 1		Shore Dr., Lake Park, FL 33403	Lake Park		1	1	1					+
funicipal Park		0.6		7		m Dr. And 2Nd St., Lake Park, FL 33403	Lake Park									
funicipal Park	S.J. Biakley Park	0.4		1	1120 W	2Nd St Lake Park, FL 33404	Lake Park									
funicipal Park	13th Avenue North Park	0.2	1-			rigoway At 13Th Avenue North, Lake Worth, FL 33450	Lake Worth			3						
funicipal Park		48,1		7	Lake Av	& Goffview On The Intracoastal Waterway, Lake Worth, FL 33450	Lake Worth		-	-	-	-				-
funicipal Park	Constitution Walk	0.4	-	3		signway & 19Th Avenue North, Lake Worth, FL 35468	Lake Worth	-	-		-	-			-	+
funicipal Park funicipal Park	Harold Grimes Memorial Park Howard Park	5.1 7.4	1	3	1701 W	nue South & A Street, Lake Worth, FL 33460 ngfield Street, Lake Worth, FL 33460	Lake Worth	1	+	+	+	-	-		-	+
funicipal Park	Lake Worth Beach Casino Building & Beach Complex		1	7	10.5 Oct	Han Blvd., Lake Worth, FL 33460	Lake Worth		1	1	1				1	+
funicipal Park	Lake Worth Beach Municipal Gymnasium	3.5		7	1515 Wi	ngfield St., Lake Worth, FL 33460	Lake Worth				1	1				1
tunicipal Park	Lend A Hand Pant	0.0		3	N. A Stre	et & 3Rd Avenue North, Lake Worth, FL 33460	Lake Worth									
tunicipal Park	Northwest Park	34.6		3	900 22N	d Avenue North, Lake Worth, FL 33460	Laks Worth									
funicipal Park	Osborne Community Certier	77 1	-		1699 Wi	ngfield St. Lake Worth Beach, FL 33460	Lake Worth			4		1				Г
lunicipal Park		2.2		7		D R And 11Th Ave S., Lake Worth, FL 33460	Lake Worth				-					4
lunicipal Park		5.5		3		yland Dr #300, Lake Worth anue North Between A Street & D Street, Lake Worth, FL 13460	Lake Worth		-	1	-					+
funicipal Park funicipal Park	Sunset Ridge Park Triangle Park	0.7		- 13		enue Narth Between A Street & D Street, Lake Warth, FL 33450 enue & Lucarne Avenue - Wast Of The Lake Avenue Bridge	Lake Worth		+	1	-					+
funicipal Park	Tropical Ridge Filmess Park	0.2	_	13	211 Nad	hill Street, Lake Worth, FL 33460	Lake Worth	-	1	1	1	-			=	+
Unicipal Park	Bicertennial Park - Lentana	3.2	1	4		cean Ave, Lantana, FLorida 33452	Lantena		1	1	1					+
funicipal Park	Lyman Kayak Park	1.1		1		ake Drive, Lentana, FL 33462	Lentana									1
funicipal Park	Maddock Park	5.0		7	1200 W	Drew St., Lentana, FL 33462	Lantania	1		1						1
funicipal Perk		1.3		4		ch Curve Road, Lentana, FL 33462	Lantana									Г
funicipal Park		7.2		4		cean Blvd, Lantana. FL 33462	Lantena									1
Municipal Park	Sports Perk	15.2		17		Th St. Lantana, FL 33462	Lantana		-	1	-					+
funicipal Park	Sportsmans Park	3.1	-	4	230 E O	cuan Ave., Lantana, FLorida 33462	Lantena		-	-	1.					+
funicipal Park	Town of Lanians Recreation Center Addis Greans Park	5.2	+ +	- 4	1222 AT	icie Highwey, Lantana, FL 33462 Rd St., Mangonia Park, FL 33407	Lentana Mangonia Park	-	-	-	1					+
funicipal Park	Mangonia Park Community Certer	0.9		- /	5000 N	Australian Ave., West Palm Beach, FL 33407	Marigonia Park	1	1		11		-		-	+
funicipal Park	Alamanda Park	6.7		-	R21 Pros	perity Farms Rd., North Palm Beach, FL 33408	North Pain: Beach		+	1	-	-				+
Aunicipal Park	Anchorage Park	20.1	1	- 1	E03 Aret	herage Dr. North Palm Beach, FL 33408	North Paint Beach		1	1	1					+
funicipal Park	Lakeside Park	7.0		- 1	805 Lake	side Dr., North Palm Beach, Ft. 33406	North Palm Beach			1						1
tunicipal Park	NPB Community Center	12.6		- 11		esperity Farms Rd., North Palm Beach, FL 33408	North Palm Reach			1	14	1			$\overline{}$	+

ark Type	Park Natro	otal Acres	otal Developed Acre	roperty Status	3CC District	Park Address	Municipality/Unincorporated	Umphillipader	Sampsite Primitive	Sampsite RV	Community Center	Community Gym	equestrian Facility	Latare Conter	Secreation Center	lede Park
ак туре	Fair Name	F	-	0.	-	Fair Address	municipantyronnicorporatou	4	10	10	10	Facilities	S S	ız	III.	100
Aunicipal Park	Osborne Park	7.0			1	715 Prosperity Farms Rd., North Palm Beach, FL 33408	North Palm Beach								1	L
Aunicipal Park	Veterans Park - North Pain Beach	0.3	-		-	303 Anchorage Drive, North Palm Beach, FLorida 33408	North Palm Beach		-							+
lunicipal Park lunicipal Park	Commissioners Park Panokee Campground & Marina	3.3	-	_	6	525 Baconi Point Rd., Pahokee FL 33476 190 N Lake Ave., Pahokee FL 33476	Pahokea Pahokea		126	-	-					+
lunicipal Perk	Panokee Recreation Center	8.7	-		6	360 E Main St., Pahokee, PL 33476	Pahokee	_	148		1	_		-		+
unicipal Park	Palican River (MLK) Park	15.6	1		5	200 E 5Th St. Pahokee, FL 3347.	Pahokee									+
unicipal Perk	Bradiey Park	4.1			1	100 Bratiley Pl., Palm Beach, FL 33480	Palm Brach									+
lunicipal Park	Clarks Avenue Beach	1.6			15	199 S Ocean Bivd., Palm Beach, FL 33480	Paim Brach									Т
unicipal Park	Morton and Barbara Mandal Recreation Center				1	340 Seaview Avenue, Palm Beach, FL 33480	Paim Beach	$\vdash$	-						1	1
unicipal Park	Municipal Brech	17.6	-		17	291 S Ocean Blvd., Palm Beach, FL 33480 2201 S Ocean Blvd., Palm Beach, FL 33480	Palm Beach Palm Beach	-	-	-	-	-		-		+
unicipal Park lunicipal Park	Phipps Ocean Park Phipps Park Plaza	1.2	-		1	Phipps Plaza, Palm Beach, FL 33480	Palm Beach	-	+	+	+			-	1	+
funicipal Park	Seaview Avenue Park	4.6	1		1	340 Seaview Ave., Paim Beach, FL 33480	Palm Beach		+	1	+	_		-	1	+
funicipal Park	Southern Blvd. Causeway	7.0			7	11 State Road 90, Palm Beach, FL 33405	Palm Beach									+
funicipal Park	Tangler/Miraflores Park	1.2	1		1	N County Rd. And Tangler Ava. Palm Beach, FL 33460	Palm Beach									+
unicipal Perk	Town of Palm Beach Marina	5.9	-		7.	500 Australian Avenue. Palm Beach: FL 33480	Palm Brach									T
funicipal Park	Burns Road Community Certer	12.1			1	10405 N Military Tri_ Palm Beach Gardens, FL 33410.	Palm Brach Gardens				1.					T
funcipal Park	Gardens Park	23.1	1		11	4301 Burns Road, Palm Beach Gardens, FL 33410	Palm Beach Gardens		-	1						+
funicipal Park funicipal Park	Gardens Tennis and Pickleball Center Joseph R. Russo Atmetic Complex	18,1		_	1	5110 1177h Ct. North, Palm Beach Gardens, FL 33419 5110 1177h Ct N, Palm Beach Gardens, FL 33418	Palm Beach Gerdens Palm Beach Gerdens	-	-	-	-	-				+
turicipal Park	Lake Catherine Lakeside Park	15.6	1		1	9481 Mecarthur Boulevard, Palm Beach Gardens, FL 33418	Palm Beach Gardens	1		+	_					+
tunicipal Park	Lake Catherine Sportsplex	10.8	1		1	9470 Macarthur Blvd., Paim Beach Gardens, FL 33410	Palm Beach Gardens		+	-	+	_		1		+
unicipal Park	Lilac Park	17.4			11	4175 Lilac Street, Palm Beach Gardens, FL 33410	Palm Beach Gardens		+	1						+
funicipal Park	Mirasol Park	15.4		-	1	12385 Jog Road, Palm Beach Gardens, FL 33418	Palm Beach Gardens									+
lunicipal Park	Oaks Park	11.8			1	10666 Gardens East Drive; Palm Beach Gardens; FL 33410	Palm Brach Gardens									Т
unicipal Park	PGA National Park	35.3			1	1 Ryder Cup Buulevard, Palm Beach Gardens, FL 33418	Palm Brach Gardens									T
unicipal Perk	Plant Drive Park	8.6	-		1	10113 Plant Drive, Palm Beach Gardens, FL 33410 19170 Riverside Dr., Palm Beach Gardens, FL 33410	Pain: Brach Gardens	-	-	-	-					-11
unicipal Park unicipal Park	Roverside Youth Enrichment Center Sandhill Crane Access Park	11.1	-		11	8175 Pga Bhuleverd, Paim Beach Gardens, FL 33416	Paim Beach Gardens Paim Beach Gardens	-	+	-	7	-		-		+
unicipal Park	South liex Circle Neighborhood Park	0.5	-		11	4158 flex Cir. South, Palm Beach Gardens: FL 33418	Paint Beach Gardens		+	+	+			1		+
funicipal Park	The Gardens North County District Park	81.9	1		1	5101 117Th Ct N, Palm Beach Gardens, FL 33416	Palm Beach Gardens					1				+
funicipal Park	Thompson River Linear Park	0.3				South Side Of Burns Road Community Center And North Of Thompson River Can	Palm Beach Gardens									+
funicipal Park	Twins Park	0.6			1	648 Holly Drive, Paim Beach Gurdens, FL 33410	Palm Beach Gardens									T
Aunicipal Perk	Inlet Park	6.0			1	North Of The Paint Beach Inlet, Paint Beach Shures, Ft. 33404	Palmi Beach Shores									I
Aunicipal Perk	P.B. Shores Muracipal Seach	5.1	-		1	123 S Ocean Ave., Palm Beach Shores, FL 33404	Palm Brech Shores	-	-	-	1	1		-		+
Aunicipal Peric	Paim Beach Shores Padestrian Walkway Christmas Paim Park	5.1	-		17	247 Edwards Ln. Palm Beach Shores, FL 33404 301 Poe Drive, Palm Springs, FL 33461	Palm Swach Shores Palm Springs	-	+	-	+					+
funicipal Park funicipal Park	Foxtail Paire Park	1.9	1	_	-	3381 Park Lane, Palm Springs, FL 33461	Palm Springs	_	+	+	+	-		-		+
unicipal Park	Frost Lake Park	3.6	-		13	3100 Lilian Road, Palm Springs, FL 33461	Palm Springs		+	+	_					+
lunicipal Park	Greenbrier Park	0.4			3	Congress Avenue & Greenbrier Drive, Palm Springs, FL 13461	Palm Springs									+
lunicipal Park	Lakewood Gardens Park	1.6			3	4000 Lakewood Rd., Palm Springs, FL 33461	Palm Springs									+
lunicipal Park	Royal Palm Park	0.9			3	3700 Davis Rd., Palm Springs, FL 33461	Palm Springs									I
lunicipal Park	Sabal Palm Park	11.7			3	1051 Summer Street, Palm Springs, FL 33461	Palm Springs									1
unicipal Park	Sago Palm Park	4.0	-		3	3301 10Th Ave. North, Palm Springs, FL 33461	Palm Springs	-	-	-	-			-		+
lunicipal Park	Village Center Complex  Sarracuda Bay Aquatic Complex	19.5	-		3	226 Cypress Lane, Palm Springs, FL 33461 1621 Blue Haron Blvd, W. Rivlera Beach, FL 33404	Palm Springs Blylera Beach	-	+	-	1			-		+
unicipal Park unicipal Park	Ben Fürd Park	4.8	1		Ť	Avenue J And W 29 In St., Riviera Beach, FL 33404	Riviera Beach	1	1	1	_	1		1		+
unicipal Park	Bicertennial Park - Riviera Baach	4.0	1		7	W 13Th St & Avenue C, Riviera Beach, FL 33404	Riviera Beach									+
unicipal Park	Congress Lakes Park	0.1			7	1660 Essex Ln., Riviera Beach, FL 33404	Riviera Beach									T
lunicipel Perk	Cunningham Park	3.5	1 5		7	Avenue S & W 30Th St., Riviere Beach, FL 13404	Riviera Beach									1
unicipel Park	Dan Calloway Rec Complex	20,5	-		7	1420 W 107h St., Riviera Beach, FL 33404	Riviera Beach	1	-	1	10	1				1
unicipal Park	Geodmark Park	0.9	1		7	1410 W 36Th St., Riviera Beach, FL 33404	Riviera Beach		-	1						1
unicipal Park	Jerry Schultz Park	1.0	-		7	25°47'18.8'N 80"03'34.4'W	Riviera Beach		-	1	1					+
unicipal Park unicipal Park	Lindsey Davis Sr. Community Center Lone Pine Park	2.4	1		7	2760 R J Henley Ave _ Riviera Beach, FL 33404 Cartierbury Dr. W And Westchester Dr _ Riviera Beach, FL 33407	Riviera Beach Riviera Beach		1	+	1					+
unicipal Park	Monroe Heights Park	11.1			7	25Th Street And Avenue M. Riverra Beach, FL 33404	Riviera Beach									+
unicipal Park	Riviera Beach Marine	9.4	1		7	200 E 13th St. Rivera Beach, FL 33404	Riviera Beach									+
Unicipal Park	Riviera Beach Municipal Beach Park	17.3			1	2500 N Ocean Ave., Foyiera Beach, FL 33404	Riviera Beach									T
intcipal Perk	Sadie McCray Park	0.6			7	5Th Street And Avenue H. Riviera Beach, FL 33404	Riviera Beach									1
unicipal Park	Timber Pine Park	0.5			7	W 28Th St. & Z Terrace, Poviera Beach, FL 33404	Riviera Beach		-							4
unicipal Perk	Weits Recreation Complex	20.5	-		7	2409 Avenue H West, West Palm Beach, FL 33404	Riviere Beach	-	+	1	1	1			1	+
funicipal Park funicipal Park	Bob Marcello Baseball Complex Bobble Jo Laufer Park	23.5			D.	100 Wildcal Way, Royal Palin Beach, FL 33411 179 Sandpiper Average, Royal Palin Beach, FL 33411	Royal Palm Beach Royal Palm Beach	-	+	+	+					+
unicipal Park	Camellia Paris	9.5	1	-	B.	6845 Seminole Palms Dr., Royal Palm Beach, FL 33411	Royal Palm Beach		1	+						+
unicipal Park	Earth Day Park	11.6	1		6	135 Rivera Avenue, Royal Paim Beach, FL 33411	Royal Paim Beach			1						+
unicipal Park	Grandview Linear Park	1,9			6	Grandview Way, Royal Palm Beach, FL 33411	Royal Palm Beach									T
lunicipal Park	HL Johnson Park	8.7			Ü	3701 Royal Palm Beach Bivd., Royal Palm Beach, FL 33411	Royal Palm Beech									T
unicipal Park	Homeplace Park	4.4			6	1016 Grandview Circle, Royal Palm Beach, FL 33411	Royal Palm Beach									T
unicipal Park	Lakeside Challenger Park	4.3			6	70.1 Royal Paim Bch Blvd., Royal Paim Beach, FL 33411	Royal Palm Beach		-	1						1
inicipal Park unicipal Park	Lindsay Ewing Park Moonlight Park	1.9			6	Limet Lane, Royal Palm Beach, FL 83411 1041 Moonlight Way, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach		4.	1					-	1

		otal Acres	otal Developed Acres	C District				phitheater	repsite Prinsitive	npatte RV	niminity Center	munity Gym	Jostfrian Facility.	ure Center	reation Center	tie Park
Park Type	Park Name	10	P 4	2	P	ark Address	Municipality/Unincorporated	F.	5	Car	ů	Facilitie	Ď.	2	Ž.	3
Municipal Park	Penzaraw Park	0.6		6	1	0400 Pergance Lare, Royal Palm Seach, FL 33411	Royal Palm Swach		1			T as mus	1		-	
Junicipal Park	Pine Road Park	4.6		- 6		700 Pine Road, Royal Palm Beach, Ft. 33411	Royal Palm Beach									I
funicipal Park	Pippin Park	2.8	1	6	P	ppin Lane, Royal Palm Beach, FL 33411	Royal Palm Beach			-	-					1
unicipal Park unicipal Park	Preservation Park Royal Palm Beach Commons	82.8 161.6	-	6	- 1	00 Sweet Bay Lane, Royal Palm Beach, FL 33411 1600 Poinciana Bival, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach		-	1	1	1			1	11
unicipal Park	Inde Robiner Park	6.0	1	6	- 12	50 Lamancha Avenus. Royal Palm Brach, FL 33411	Royal Pain Beach	-	+	+	-		_	-		+
funicipal Park	Veterans Park	5.2		6	1	035 Royal Palm Beach Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach	2	1		1					+
unicipal Park	Vivian A Ferrin Park	16.3		6	- 1	1921 Okeachobea Bivo., Royal Palm Beach, FL 33411	Royal Palm Beach									1
funicipal Park	Wetlands Park	5,4		6	- 1	50 Crestwood Brvd., S. Royal Palm Beach, FL 33411	Royal Palm Beach									T
funicipal Park	Cox Park Center	1.0	5 2	-	1	05 NW 8Th Ave., South Bay, FL 33493	South Bay									Τ
funicipal Park	Nature Park	20.5		-	1	190 Water Plant Rd., South Bay, FL 33493	South Bay		-	-	4	-	_	-		+
tunicipal Park	Transer Perk Center Constitution Perk	3.6	1	6		05 Dr Mirtin Luther King Jr Elvid, South Bay, FL 33493	South Bay		+	1	1		-			1
Aunicipal Park Aunicipal Park	Tequesta Park	41.3	1	- 1	9	94 N Dover Rd, Tequesta, FL 33469 280 County Line Road, Tequesta, FL 33463	Tequesta Tequesta		+	1	11		-	-		+
Municipal Park	Tequesta Recreation Center	71,00		-		99 Seabrook Road, Tequesta, FL 33469	Tequesta		1	1	1		1		1	+
Municipal Park	Palm Beach Country Estates Park	2.0			- (1	5610 69Th Drive N., Jupiter, FL 33478	South Indian River Water CD	11	1	-	1					+
Municipal Park	Aera Club Park	1.7		6	12	675 Greenbrian Boulevard, Wellington, FL 33414	Wellington									I
Municipal Park	Amesbury Park	1.2		6	2	100 Amesbury Circle, Wellington, FL 33414	Weilington									T
Municipal Park	Aquatics Complex - Wellington		-		t	2072 Forest Hill Boulevard, Wellington, FL 33414	Wetington								1	-
funicipal Park	Azure Park	4.9		- 6		49 Azure Avenue Sugar Pond Manor, Wellington, FL 33414	Wellington		-		-	-	-			+
Municipal Park Municipal Park	Berkshire Park Block Island Park	1.6	1	6		2181 Old Courtry Road S, Wellington, FL 33414 210 Block Island Road, Wellington, FL 33414	Wetington		+	+	+	-			$\overline{}$	+
Municipal Park	Brampton Cove Park	11.7		16	1	3446 Northumberland Circle, Wellington, FL 33414	Weington		+	1	+		_			+
funicipal Park	Community Park - Wellington	17.2		6	3	401 South Shore Boulevard Southfields, Wellington, FL 33414	Wesington									+
Municipal Park	Dorchester Park	0.9		6	1	679 Dorchester Place, Wellington, FL 33414	Wellington									
tunicipal Park	Essex Park	0.6		6		250 Essex Drive. Wellington, FL 33414	Wellington			4						
Aunicipal Park	Farmington Park	1.9		6		611 Goodwood Terrace, Wellington, FL 33414	Wellington									1
Municipal Park	Field Of Dreams Park Forest Hill Boat Ramp	1.1		6	- 1	2800 Pecanic Court. Wellington, FL 33414	Wellington		-	1	1					+
Municipal Park Municipal Park	Forestria Park	2.3	1	6	- 11	2500 Forest Hill Bodievard, Wellington, FL 33414 03 Foresteria Avenue, Wellington, FL 33414	Wellington Wellington	-	+	1	+		-	-	-	+
Municipal Park	Goldenad Perk	0.4	1	- 0	1	042 Goldenrod Road, Wellington, FL 33414	Weilington	-	+	+	+	_	-	-	-	+
Municipal Park	Greenbriar Park	25.3	1	6		975 Greenbriar Boulevard, Weilington, FL 35414	Weilington		1	1	1				$\overline{}$	+-
Municipal Park	Greenview Shores Park	28.3		6	2	101 Greenview Snores Biva., Weilington	Wetington		1							+
Municipal Park	Hawthome Pank	0.3			- 1	550 Havitnome Place, Wellington, FL 33414	Wellington		12							
Municipal Park	Little Ranches Pant	2.6				0 Little Renches Trail, Wellington, FL 33414	Wellington									
Municipal Park	Margate Plark	1.1	1	6		2771 Buckland Street, Wellington, FL 33414	Wellington									-
Municipal Park Municipal Park	Mystic Park	3.0	1	6	1	100 Mystic Way, Wellington, FL 33414 080 Wellington Trace, Wellington, FL 33414	Wellington		+-	-	+	-	-	-		+-
Municipal Park	Niel S Hirsch Boys And Girls Ciub Olympia Park	24.8	1	6		830 Stripling Way, Wellington, FL 33414	Weilington Weilington	-	+	-	-		-		_	+
Municipal Park	Peaceful Walers Senduary	27.1		6	1	1676 Pierson Road, Wellington, FL 33414	Wefington		+	1	+					+-
funicipal Park	Pine Valley Preserve	10.0	1		- 11	465 Birkdale Drive, Wellington, FL 33414	Weilington		1	1	_				=	+
Municipal Park	Primrose Park	2.5	-	6	1	620 Primmse Lane, Wellington, FL 33414	Wellington									
Municipal Park	Rolary Peace	0.5	1- 1	6	_ [1	925 Wetington Green Drive, Wellington, FL 33414	Wittington			3						1
funicipal Park	Scotts Place Barrier Free Playground	-				2190 Forest Hill Boulevard, Wellington, FL 33414	Wellington	1								-
funicipal Park	Staimford Park	1.1	-	6	- 11	3599 Staumford Drive, Wellington, FL 33414	WaEington		-		-	-	-	-	-	┿
Municipal Park Municipal Park	Summerwood Circle Park: Tennis Center - Wellington	15.5	1	0	1	073 Summerwood Circle, Wellington, FL 33414 100 Lyons Road, Weilington, FL 33414	Wellington		+	+	+	-		-	1	+
Municipal Park	Tiger Shark Cove	13.1	1	6	1	3800 Greenbriar Bouleyard, Wellington, FL 33414	Wellington		1							+
funicipal Park	Veterans Memorial - Wellington	0.8		6	1	1848 Forest Hill Boulevard, Wellington, FL 33414	Wellington									+
tunicipal Park	Village Park - Wallington	114.8		6	1	1700 Pierson Road, Wellington, Ft. 33414	Wellington					1			1	1
funicipal Park	Wellington Amphitheater	5.0		6	_ [1	2100 Forest Hill Boulevard, Wellington, FL 33414	Wellington	1								
Junicipal Park	Wellington Community Center	19.5				2150 Forest Hill Boulevard, Wellington, Ft. 33414	Wellington				1	1			1	1
Aunicipal Park	Wellington Dog Park	6.0 400 0		6		975 Greenbriar Boulevard, Weilington, FL 33414	Weilington		1	1	-		-	-		+
Municipal Park Municipal Park	Wellington Environmental Preserve (Section 24) Wellington Green Park	10.0	1	6	13	491 FLying Cow Ranch Road, Wellington, FL 33414 176 Wellington Graen Drive, Wellington, FL 33414	Wellington Wellington		+	1	+			-	$\overline{}$	+
funicipal Park	Yarmouth Park	1.9		6		3829 Sheffield Street, Weilington, FL 33414	Wintington									+
funicipal Park	Alice Mickens Park	0.5		17	N	Sepodile Ave & 3Rd St, West Palm Brech, FL 33401	West Paim Beach			1						1
funicipal Park	Apoxee Park	1460.3		2	- 3	125 N Jog Rd., West Palm Beach, FL 33411	West Palm Beach									I
funicipal Park	Bill Moss Hillcrest Paseo	9,6				401 Parker Avenue, West Palm Beach, FL 33405	West Palm Beach									F
Auntoipal Park	Blum Park	1.1		17	2	319 Spruce Avenue, West Palm Beach, FL 33401	West Palm Beach		1	-	1					+
Municipal Park Municipal Park	Brian Chappell Park: Centennial Square	0.9	1	17	- N	FLagler Drive And 54Th Streef, West Palm Beach, FL 33407 Idmails St. & S Naccissus Ave., West Palm Beach, FL 33401	West Paint Beach West Paint Beach		1	1	-		-		$\overline{}$	+
Municipal Park	Chillingworth Park	4.0	1	7		14 Ene Place, West Palm Beach, FL 33409	West Palm Beach		1	1	1					+
Junicipal Park	Coleman Park and Community Center	3.6	1	7		115 21St Street, West Palm Beach, FL 33407	West Paim Beach		1	1	1		1			+
Municipal Park	Currie Park	14.2		7	2	447 North FLagler Drive, West Palm Beach, FL 33407	West Palm Beach						1			+
Municipal Park	Dreher Pack	121.0		3	- 0	reher Trail South, West Palm Beach, FL 33405	West Paim Beach			6				1		T
Aunicipal Park	Echo Laire Paric	4.2	-	7	P	inehurst Dr & Haden Ave., West Palm Beach, FL 33407	West Palm Beach									Г
Municipal Park	Flagler Park	0.7		7		15 N FLagler Dr., West Palm Baech, FL 33401	West Palm Beach									T
funicipal Park	Flamings Park	1.7	1	17		Dixie Hwy. & Park Pl., West Palm Beech, FL 33401	West Paint Beach		1	1	-		-			+
funicipal Park	Fogremen Park	11.3		17	10	innwood Ave. & 47Tn St., West Paim Beach, FL 33407	West Paim Beach									

Park Type	Park Name	Total Acres	Total Developed Arres	Property Stalus	BCC District	Park Address	Municipality/Unincorporated	Amphitheater	Campsite Primitive	Campsite RV	Community Centre	Construction Cyre	Equestrian Facility	Nature Center	Kacrusilan Center	100000
Aunicipal Park	Galeway Park	16				1025 Otteschobee Blvd., West Paim Beach, FL 33401	West Paim Beach			1		racmue			_	T
Municipal Park	George Petty Park	0.9			2	Washington Rd. & Royal Palm Rd., West Palm Beach, FL 33405	West Palm Beach		1	+	+				_	+
Auracipal Park	Gettler Park	0.6			7	45Th St. & N FLader Dr., West Palm Beach, FL 33407	West Paim Beach								_	+
Aunicipal Park	Greenwood Greenway Park	0.5			2	South FLagler Drive And Greenwood Drive, West Palm Beach, FL 33401	West Palm Beach						-			T
funicipal Park	Heart and Soul Park	0.9				825 N. Rosemary Ave., West Palm Beach, FL 33401	West Pairs Beach									T
funicipal Park	Howard Park and Community Center	31.2	_		7	1302 Parker Ave., West Palm Beach, FL 33401	West Palm Beach			1	11	1				4
funicipal Park	Joel T. Daves Park  Jose Merti Park	1.0			-	2410 N. Dtxle Highway. West Palm Beach, FL 33407 N FLagler Dr. & 3Rd St., West Palm Beach, FL 33401	West Palm Beach		-	-	-			_	_	+
funicipal Park funicipal Park	Lake Mangonia Park	3.4	-	$\vdash$	7	2953-3119 N Australian Ave., West Palm Beach, FL 33407	West Palm Beach	_	-	-	-				_	+
funicipal Park	Lincoln Park	12.3	_	-	-	5100 N. Haverfull Road, West Palm Beach, FL 33407	West Palm Beach		-	1	1					+
funicipai Park	Manning Butterfly Park	0.1	_			5311 Manning Avenue, West Palm Beach, FL 33407	West Palm Beach			1						+
funicipal Park	Mary Brandon Park	6.7			2	700 Maddock St., West Palm Beach, FL 33405	West Palm Beach									1
lunicipal Park	Melanie Jenkins Park	0.1			7	1709 N. Tamaring Avenue, West Palm Beach, FL 33407	West Palm Beach	-					-			
tunicipal Park	Meyer Amphitheatre	2.4			7	104 Dature St., West Palm Beach, Ft. 33401	West Palm Beach	1								4
funicipal Park	Monceaux Park	0.7			2	S FLagler Dr. & Monceaux Rd., West Palm Beach, Ft. 33405	West Palm Beach		-	1	-		-			+
Aunicipal Park Aunicipal Park	Nathaniel Adams Park Norton Gallery Park	2.3	-	-	7	530 15Th St., West Palm Beach, FL 33403 S FLagler Dr. & Actaeon Pl., West Palm Beach, FL 33401	West Palm Beach West Palm Beach		-	1	-					+
lunicipal Park	Osprey Park	3.3	1		7	5026 N FLagler Dr., West Palm Beach, FL 33407	West Paim Beach	-	1	1	1					+
unicipal Park	Palmetto Parik	2.5			2	6300 Parker Ave., West Palm Beach, FL 33405	West Paim Beach			1	1					+
unicipal Park	Phipps Park and Skale Park	25.8			2	4715 S Dixie Hwy West Palm Beach: Ft. 33405	West Palm Beach			1	1		-			1
lunicipai Park	Pinewood Community Park	2.9			7	4105 Pinewood Ave., West Palm Beach, FL 33407	West Palm Beach	-	-	10.	1		-		1	T
urëcipai Park	Pleasant City Park and Youth Empowerment Center	0.8			7	500 22St St., Wast Paim Beach, FL 33407	West Palm Beach				1	1				I
unicipai Park	Prospect Park	0.4			2	Buckingham Rd. & Albernarie Rd., West Palm Beach. FL 33405	West Palm Beach						-			1
riicipal Park	Providencia Park	3.6			7	Paim Beach Lakes Blvd. & N FLagler Dr., West Paim Beach, FL 33401	West Palm Beach	-	-	-						+
inicipal Park Inicipal Park	South Olive Park and Community Center Storm of 1928 Memorial Park	12.3	-	-	2	345 Summa St., West Palm Beach, FL 33405 924 25 Th Street, West Palm Beach, FL 33407	West Palm Beach West Palm Beach	-	-	-	11	1			1	+
inicipai Park	Sullivan Park	1.1	_		7	Windsor Ave. & 31St St., West Palm Beach, FL 33407	West Palm Beach		-	+	+				_	+
inicipal Park	Summa Beach Park	0.1			2	7426 S FLagler Dr. West Palm Beach. FL 33405	West Palm Beach		1	1	1				_	+
inicipal Park	Sunset Park	3.4			7	N Australian Ave. & 36Th St., West Palm Beach, FL 33407	West Palm Beach									†
inicipal Park	Tamarind Avenue Butterfly Garden	0.1				1123 N. Tamarind Avenue, West Palm Beach, FL 33401	West Palm Beach									T
unicipal Park	The Paim Beach Post Centennial Park	0.5			7	321 S FLagler Dr., West Palm Beach, FL 33401	West Palm Beach									1
inicipal Park	Trinity Park	0.8			7	S.FLagler Dr. & Trinity Pl., West Paim Beach, FL 33401	West Palm Beach									4
inicipal Park	Vedado Park and Community Center	0.6			2	3710 Paseo Andalusia, West Palm Beach, FL 33405	West Palm Beach West Palm Beach		-	-	-				_	+
micipal Park micipal Park	Village Pays Dog Park Waterfront Commons	2.7	-	-	/	Saratoge Rd., West Palm Beach, FL 33409 100 N. Clematis Street, West Palm Beach, FL 33401	West Paim Beach		-	+	+				_	+
unicipal Park	Westminster Park	0.7	1		2	315 Westminster Rd., West Palm Beach, FL 33405	West Pain Beach			+	+				_	+
urecipal Park	Westward Park	4.7	_	-	7	Golf Ave., West Palm Beach, FL 33401	West Palm Beach		1	1	_				_	+
unicipal Park	Oswego Oaks Park	0.8				2730 Oswego Avenue, West Palm Beach, FL 33409	Westgate CRA	1	-	-						1
unicipal Park	Links at Boynton Beach				4	8020 Jog Rd, Boyrton Beach, FL 33472	Boynton Beach, FL									T
unicipal Park	Delray Beach Golf Club				4	2200 Highland Ave, Delray Beach, FL 33445	Delray Beach, FL			40						1
inicipal Park	Red Reef Family Golf Course	_	_		4	1221 N Ocean Blvd, Boca Raton, Ft. 33432	Boca Raton, FL			-	-				_	4
micipal Park inicipal Park	North Pain Beach Country Club Sandhill Crane Golf Club	_	-	-	1	951 U.S Hwy 1, North Palm Beach, FL 33408 9500 Sandhill Crane Dr. Palm Beach Gardens, FL 33412	North Paim Beach, FL Paim Beach Gardens, FL	-	-	1	-				_	+
inicipal Park	Laxe Worth Beach Golf Club		_		3	1 7th Ave N, Lake Worth Beach, FL 33460	Lake Worth Beach, FL		-	+	+				_	+
inicipal Park	Westgefe Dog Park	0.4			3	2660 Oswego Avenue, West Palm Beach, FL 33409	Westgate CRA		1	1					_	+
	ks 20 Mile Bend/OHV	126.53	0.00	Future	6	20 Mile Bend Boat Ramp Rd, Loxahatchee, Fl 33470	Unincorporated									1
Im Beach County Par	ks Affron	2.70	2.70	Active	3	4777 Serafica Drive, Lake Worth, Florida 33461	Unincorporated						-			1
m Beach County Par	ks American Homes	6.10	5.10	Active	5	9779 Liberty Road, Boca Raten, Florida 33434	Unincorporated			1	-					4
Im Beach County Par	KSAQUA Crest Pool	2.67	0.00	Active	T	2503 Seacrest Boulevard, Delray Beach, Florida 33444 No Park Address	Jupiter		-	1	-				_	+
m Beach County Par	ks Arden (fka Highland Dunes) ks Belvedere Heights (fka Bridgeman)	0.32	0.00	Active	2	No Park Address 2508 Bridgeman Drive, West Palm Beach, Florida 33409	Unincorporated Unincorporated	1	1	1	1				_	+
Im Beach County Par		17.50	15.82	Active	1	13425 Ellison Wilson Rd., June Beach, Florida 33408	Unincorporated		1	1	1					+
	ks Burf Aaronson South County Regional	880.31	781.60	Active	5	1500 Yamato Road, West Of Boca Raton, Florida	Unincorporated	1		1				1.		+
im Beach County Par	ks Osprey Point Golf Course		7.2	15	5	12551 Glades Rd. Boca Raton, FL 33498	Unincorporated									1
im Beach County Par	ks Burt Reynolds	35.55	28.93	Active	1	805 N. U.S. Highway 1 Jupiter, Floride 33477	Jupiter			1				1		J
im Beach County Par		23.63	23.63	Active	3	5300 Laritana Road, Lake Worth, Florida 33463	Unincorporated									4
m Beach County Par		64.53	1.64	Active	7	3855 Holdayroud, Palm Beach Gardens, Florida 33410	Unincorporated		-	1	-		-			4
im Beach County Par	ks Caloosa ks Canal Point Community Center	64.53	61.28	Active	6	1300 S.W. 35Th Avenue, Boyrson Beach, Florida 33426 12660 Us Highway 441, Canal Point, Florida 33438	Boynton Beach Unincorporaled		1	1	1	_			_	+
im Beach County Par	ks Carryon Amphilheater	0.26	0.26	Active	5	8802 Boynton Beach Boulevard, Boynton Beach, Florida	Unincorporated	1	1	1	1					+
im Beach County Par	ks Carryon District	52.16	31.46	Active	5	10575 Ben Ferance Way, Boytton Beach, FL 33473	Unincorporated			1						1
im Beach County Par	ks Carlin	120,31	109.02	Active	1	400 S. S.R. ATA, Jupiter, Florida 33417	Jupiter	- 1					-			1
m Beach County Par	ks Carolina	0.24	0.24	Active	2	67 Caroline Drive: West Palm Beach, Florida 33413	Unincorporated			1						1
im Beach County Par	ks Coral Cove	10.93	10.43	Active	1	1600 Beach Road, Tequesta, Florida 33469	Tequesta			1			-			1
	ka Coral Cove South	21.09	13,64	Future -	1	1600 Beach Road, Tequesta, Florida 33469	Unincorporated		1	1	1		-		-	4
m Beach County Par m Beach County Par	its County Pines (Samuel Friedland)	70.00	53.00	Active Active	B	18500 Hamlin Bouleverd, Loxahatchee 33470 19075 Dubois Road, Jupiter, Florida 33477	Unincorporated		-	1	+				1	4
m Beach County Par m Beach County Par	Na Duncan Parinell	19.36	13.39	Active	8	3701 Sr 715, Patickee, Florida 33476	Unincorporated Unincorporated	-	1	1	1	-			_	+
m Beach County Par m Beach County Par		560,38	439.64	Active	7	7301 Havertill Road West Palm Beach, Florida 33412	Unincorporated			1	1					+
Im Beach County Par		2.30	2.00	Active	3	2606 Flamango Lake Drive, West Palm Beach, Florida 33406	Unincorporated		1	1	1					+
- Develop Course Dev	ks Fullerton Island	12.14		Active	1	26.939778, -60.087610	Jupiter		1	1						d

аяк Тура	Park Name	Total Acres	Total Developed Acres	Property Status	SCC District	Park Addross	Municipality/Unincorporated	Amphitheater	Campate Primitive	Campatte RV	Community Center	Community Gym	Equestrian Facility	Nature Center	Recreation Center	Skate Park
alm Beach County Par	ks Glades Pippeer	64 20	57.47	Artive	6	866 Sr 715, Belle Glade, Florida 33430	Unincorporated		T	T	1	I				т
aim Beach County Par	ks Galfview Heights	0.25	0.25	Artive	2	2301 Seminole Boulevard, West Paim Beach, Fonda 33409	Unincorporated							11 - 11		
	ks Governor Lawton Chiles Memorial	19,00	19,00	Active	5	6541 Morikami Park Road, Delray Beach, Florida 33484	Unincorporated									
alm Beach County Par	Rs Gramercy	6.00	1.90	Active	7	862 Parke Ave. West Palm Beach, Fl 33407	West Pain Beach									1
aim Beach County Pai	ks Green Cay Nature Center	168.51	102,26	Active	4	12600 Hagen Rench Road, Boyrton Briech, Florida 33457 4489 N. Ocean Boulevard, Guifstream, Florida 33483	Unincorporated Gutfstream		+	-	-	-	_	1		+
im Beach County Par		0.31	0.00	Future	3	4199 N Browning Dr. West Palm Beach, Fl 33406	Unincorporated			1					d.	+
alm Beach County Par	ks Hävernili	23.27	23.27	Active	2	5470 Betvedere Road, Haverhill, Florida 33415	Havernill			1					1	
alm Beach County Par		428.75	0.00	Future	5	No Park Address	Unincorporated									I
alm Beach County Par	katharra ka Jim Barry Light Harbor Marina	3.04	3.04	Active	3	4246 Lilac Circle, Lake Worth: Florida 33451 1800 Broadway Rovera Beach: Florida 33404	Unincorporated Riviera Beach		-	-		1		1		+
aim Beach County Par		726.36	705.39	Active	13	2700 5th Avenue South Laise Worth, Florida 33451	Unincorporated		+	302	1	1		_	_	+
aim Beach County Par	ks John Prince Golf Learning Center				3	4754 Congress Ave, Lake Worth Brach, FL 33461	Unincorporated			1						+
alm Beach County Par	ks John Stretch	56.20	31.28	Active	6	47225 U.S Highway 27, Lake Harbor, Florida 33459	Unincorporated					1		11 11	1	I
alm Brech County Par		18:20	11:97	Active	1	2090 Juno Road, Juno Beach, Florida 33408	Unincorporated		-	-						1
alm Seach County Par		5.24 46.49	5.24 42.80	Active	1	14775 U.S. Highway 1, Juno Beach, Florida 33408	Juno Beach Jupiter		-	-					_	+
elm Beach County Par alm Beach County Par		51.50	47.70	Active	i i	1375 Jupiter Beach Road, Jupiter, Florida 33477 16655 Jupiter Ferms Road, Jupiter, Florida 33476	Unincorporated		1	1	1		1			+
	ks Karen Marcus Ocean Preserve	154.45	16.57	Future	1	2200 S.R. A1A. Jupiter, Florida 33477	Jupitar		1				-		1	+
alm Beach County Par	ks Kennedy Estates	1,00	1,00	Active	1	6811 Booker T. Boulevard: Jupiter, Florida 33458	Unincorporated								1	T
alm Beach County Par		0.30	0.30	Active	1	4645 Clinton Boulevard, Lake Worth, Florida33463	Unincorporated		1			1	1	1	1	1
aim Beach County Par aim Beach County Par	ks Lake Beivedere Estates	0.96 3.50	0.96	Active	2	675 Caroline Avenue, West Palm Beach, Forida 33415 7001 Lake Charleston Shores Boulevard, Lantana, Florida 33467	Unincorporated	-	-	-				-	-	+
aim Beach County Par aim Beach County Par	kali aka ida Past	149.33	146.33	Active	4	950 Lake Shore Drive, Delray Beach, Florida 33444	Unincorporated Deiray Beach		1	-	-				-	+
alm Brech County Par		6.67	6.67	Active	4	1455 Lake (de Road, Deiray Beach, Florida 33444	Deiray Beach									+
aim Beach County Par	ks Lake Lylai	70.AD	56.61	Active	3	3645 Gun Gub Road West Palm Beach, Florida 33406	Unincorporated		-		- 1				1	1
elm Beach County Per	RSLake Worth West	1,82	1.30	Active	3	4150 Vermont Avenue, Like Worth, Florida 33461	Unincorporated				- 1					I
alm Beach County Par alm Beach County Par	ka Lantana District "1"	90.17	0.00	Active	6	95Th Ave S., Lake Worth, Fl 33449 18301 Limestone Creek Rd., Jupiter, Florida 33458	Unincorporated		1				15-51	1000	1000	+
alm Beach County Par		17.26	15.61	Active	1	14200 U.S. Highway 1, Juno Beach, Florida 33408	Unincorporated Juno Beach		+	1	1			4		+
alm Brach County Par	ksLeggers Run	54.00	33.24	Active	5	11185 Palmette Park Road, Boca Raton, Florida 33428	Unincorporated		1					-		+
aim Beach County Par	ks Liniahalchee Groves	30.12	24.46	Active	6	13901 Southern Boulevard, Loxabatchee, Florida 33470	Loxatiatchee Groves						1			
	ks Loxabatchee River Battlefield	61.14	61.14	Artive	1	9060 Indiantown Rossi, Jupiter Florida 33478	Unincorporated						1			I
alm Beach County Par aim Beach County Par	ks Maio ar	1,58	0.00	Active	3	6684 Eastview Dr., Lantana, Florida 33462	Unincorporated Highland Beach		-	-	-	-	_	_	_	+
aim Seach County Par aim Seach County Par		189.53	112.56	Active	5	4705 S. Ocean Blvd., Highland Beach, Florida 33487 4000 Monkemi Park Road, Delray Beach, Florida 33446	Unincorporated		-	1						+
	ks North County Aquatic	4.15	4.15	Active	1	861 Toney Permadrive, Jupiller Florida 33458	Jupiter			-					1	+
alm Brach County Par	ks Ocuen Cay	13.44	11.53	Active	1	2188 Marcinski Road, Jupiter, Florida 33477	Jupiter									
alm Beach County Par		11.39	11.39	Active	4	6930 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge			)-III						1
alm Beach County Par	ks Ocean Ridge Hammock	12.62	12.52	Active	11	3860 North Ocean Drive, Rivera Beach, Florida 33404 6620 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Riviera Byach Ocean Ridge		-				_		_	+
aim Beach County Par aim Beach County Par		872.46	859.44	Active	2	7500 Forest Hill Broulevard, West Pairs Beach, Florida	Unincorporated		+	-	-			1	1	+
	ks Okaeheelee Golf Course	1 1			2	7715 Forest Hill Blvg, West Palm Beach, FL 33413	Unincorporated					1		1		+
alm Beech County Par	ks Okenheelee South	770.35	403.67	Active	3	7500 Forest Hill Boulevard, West Parm Beach, Florida	Linuncorporated		7				1			1
alm Beach Courty Par		1.52	1.52	Active	2	2739 N. Old Milnery Trail, West Paim Beach, Floride 35417	Unincorporated									
	kt Park Ridge Golf Course	231.61	188.60	Active	6	9191 Lartana Rd. Lake Worth, Florida 33467 4600 Sr 715, Pahokee, Florida, 33476	Unincorporated		-	-						+
alm Beach County Par alm Beach County Par	vi Peanu Island	6.65 37.44	37.44	Active	1/7	6500 Peuhut Island Road, Rivera Beach, Florida 30404	Unincorporated		17							+
sim Beach County Par	ks Phil Foster	14,55	14,55	Atlive	7	900 E. Blue Heron Bouleyard, Rivera Beach, Florida 33404	Riviera Beach		1							t
alm Beach County Par	ks Pinewoods	18.30	16.75	Active	5	18069 U.S Highway 441 Boca Ration, Florida 33456	Unincorporated			0.00						T
alm Beach County Par		4.33	4.33	Active	7.	2882 S. Ocwan Blvd., Palm Beach, Florida 33480	Palm Beach									I
	ks Reverend Leon Camel Jr.	714,61	0.36	Attive	6	85 Canal St. Belle Glade, Fl 33430	Unincorporated		-			1				+
alm Beach County Par	ks San Castie Community	1.00	1.00	Active	7	9087 Indiantown Road, Jupiler, Finrida 33478 1101 Mentone, Boynian Beach, Florida 33435	Jupiler Unincorporated	-	+	+	1					+
	ks San Castle Neighborhood	0.46	0.46	Active	7	1065 Highwiew Road, Baynton Beach, Florida 33435	Unincorporated			1						+
alm Brech County Par		11,37	9,26	Active	5.	22534 Lyons Road, Boca Raton, Florida 33428	Unincorporated									1
alm Beach County Par	Ry Sanders Drive	1,00	1,00	Active	3	4247 Sanders Drive, Lake Worth, Florida 333461	Unincorporated									T
	ks Sensbury Way District "IC"	135.57	36.19 28.05	Future	2	15Th St N., West Paint Beach, Ft 33411	Unincorporated		-	-		-	-	-		+
alm Beach County Par alm Beach County Par	ks Santatuces Athletic/Aquatic Complex	70.14	70.14	Active	6	6680 Lawrence Road, Lantena, Florida 33463 15) Lamstein Lane Royal Palm Beach, Florida 33411	Royal Paim Beach		+	1						+
alm Beach County Par		40.88	30.78	Active	6	100 Leves Road. South Bay, Florida 33431	Unincorporated		6	72	1					+
alm Beach County Par	ks South County Civic Carter	4.80	4.80	Active	5	16700 Jog Road, Delray Beach, Florida 33446	Unincorporated									T
alm Beach County Par	ks South Inlet	11.10	10.89	Adive	4	1100 S. Ocean Boulevard, Buca Raton, Flunda	Baca Ralan					1			1 - 1	F
	ks Southwinds Galf Course	135.83	135.83	Artive	5	19557 Lyons Road, Boca Raton, Florida 33434	Unincorporated		-							+
aim Beach County Par aim Beach County Par		1.12	1.02	Active	2	5060 Stacy Street, West Pain: Beach, Florida 33417 2140 Oglethorpe Road, Wast Pain: Beach, Florida 33406	Unincorporated West Palm Beach		+	+	1					+
alm Beach County Par	ks Triangle	3.60	3.60	Active	5	37001 Main Street, Canal Point, Florida 33438	Unincorporated			1						+
aim Beach County Par	ksVeterans	25.27	22.36	Active	5	9400 W Palmetto Park Road, Boce Raten, Florida 33428	Unincorporated		1	t	1					+
	ks Villages of Windsor Property	31,40	0,00	Future	Б	8560 Hypoliuxo Rd., Lake Worth, Fi 33467	Unincorporated		1							T
alm Beach County Par		0.25	0.00	Active		10537 Sw Sandalfoot Blvd., Bloca Raton, Ft 33428	Unincorporated									

Park Type	Park Manne	Total Acres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Amphiliteater	Campsite Primitive	Camparta RV	Community Center	Сонтыпіту бут	Equestrian Facility	Nature Cumber	Recruetton Contex	Skale Park
17 7								100				Facilitie	S.			
Paim Beach County	Parks West Boynton Park and Recreation Center	47,12	47.12	Active	3	6000 Northtree Boulevard Lake Worth, Florida 33463	Unincorporated		-		1.1	1				
Paim Beach County	Perics West Deiray Regional	313.42	173.70	Active	5	10875 Atlantic Ave, Delray Beach, Florida33436	Unincorporated		1 1		100					
Paim Beach County	Parks West Jupiter Recreation Center	E.62	0.62	Active	1	6401 Indiantown Road, Jupiter, Florida 33458	Jupiter				1 1	1				
Paim Beach County	Parks Westgate Park and Recreation Center	10.48	9.37	Active	7	3691 Oswego Avenue, West Palm Beach, Florida 33409	Unincorporated				1 1	1 1				

Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park Manicipal Park	City Park Kirte Park Airport Park Hands Park Lakestoner Covic Center: Lyons Park Marc Park	1,9 1.5 19.0	1			Park Address	Municipality/Unincorporated	Sonde	and but	arkeng	art art	arking.	Mary Mary	m) 950	atta (m	and the	V adea	S. Ares	0 Ba	an an	100	TACK R
Municipal Park Minicipal Park Municipal Park Municipal Park Municipal Park Municipal Park Municipal Park Municipal Park	Kirtz Park. Alipori Park. Hands Park. Lakedsore Civic Cerser: Lyons Park. Maco Park.	19.0			1			10	10	-	-	0. 1	I I G	Ja.	Misc	10. 10	- 10	18	102	310	16-	16-
Maricipa Park Minicipa Park Municipal Park Municipal Park Municipal Park Municipal Park Municipal Park	Airport Park Hands Park Lakestore Corc Certer Lyont Park Mace Pack	19.0			3	S Military Trail & N Country Club Blvd., Altantis: Ft. 33462	Allantis					10		- 1	0.23	1 0	29			-		
Municipal Park Municipal Park Municipal Park Municipal Park Municipal Park Municipal Park	Hands Park Lakeshore Civic Cerder Lyont Park Mace Park				3	301 Genttrook Dr., Atlantis, FL 33462	Atlantis					9.					G4 37			-	+	+
Aunicipal Park Vunicipal Park Vunicipal Park Municipal Park Municipal Park	Lakednore Crost Cerder Lyont Park Mace Park		_	-	-1-	Belle Glade Amport Park, Relie Glade, FL 33430 550 NW B Ave, Bede Glade, FL 33430	Bette Glade Bette Glade	-	-	-	-	156	_	_	-		5.	-	_	+-	+-	+-
Municipal Park Municipal Park Municipal Park Municipal Park	Lyont Park Mace Park	5.5	_	+	- 10	1224 SW Avenue E Pl. Belle Glade FL 334	Balle Glade	+		-	-	10	-	_	+	100		-	_	+	+	+
Municipal Park Municipal Park Municipal Park	Mace Pack	5.7		+	- 6	NE Averue F., Beile Glade, Ft. 33430	Eielle Glode	_				15		_	_	1 10	3	_	_	+	+	+
Municipal Park Municipal Park		7.A	100		-	500 Se Ave G. Belle Glade, FL 33430	Balls Glade					117				0	06					-
Municipal Park	Boynton Harbor Marina		7	1.0	4	735 Case Lome Styd, Boynton Beach, PL 33435	Boynton Basch CRA			1					1 2							
	Neighbornood Park #1	02		-	14	Na Ave I & Na 2187 St, Earle Glade, FL 33430	Belle Glade													-	-	-
dunicipal Park	Neighborhood Park #2	196.9	-	-	16	Ne Ave I 5 Ne 30St St. Belle Glade, Ft. 33430 5000 W Cartel St. Belle Glade, Ft. 33430	Belle Glade Belle Glade	-		-						1		-	_		-	+-
Municipal Park Municipal Park	Torry Island Blazing Star Preserve	24.1	-	1	14	1751 W Camino Real. Boca Raton. FL 33436	Bota Raton	-			-	6	_	_	+-	1 2	_	-	_	+	+	+
Municipal Park	Boca Isles Park	1.8	_	+	14	1400 Sw 2Nd Avenue, Boca Raton, PL 33432	Boce Rator					4				10	2	_		+	+	+
Amorpia Park	Boos Ration Strip Pocket Park	0.5			4	4220 Nw. 2Nd Avenue, Boca Raton, FL 33431	Soca Ration									0	1					
Ainsopal Park	Boca Ration Radquel Club	14.2			4	21626 St. Andrews Bivd. Boca Ration, Ft. 33433	Bloce Ration		-			122		-		0				1		
Municipal Park	Boca Tierra Park	5.5			4	2601 Northwest 43Rd Street, Béca Raton, FL 33434	Boca Ration			-		18	-			0.	55				-	-
Municipal Park	Camino Villas Park Countess De Hoemse Park	151.8	-	4	-	Cypress Way, Bota Raton, FL 33429 1000 Spartish River Bivd., Boca Raton, FL 33431	Boca Ration Boca Ration			-		306	-	-	-	1	A .	-	_	-	-	+
Municipal Park Minicipal Park	E) Rio Trail	27.6	-	+	-	Glades Rd. To Congress Ave., Along The El Rio River, Bock Ration 33451/33487		2		1		195	2.6		-	1 3		-	_	+	+	+
Municipal Park	George Show	5.7	1	1	4	1101 Northwest 15Th Street, Boca Raton, FL 33486	Boca Ratan					29	7.0		-		5	-	_	-	+	+
Municipal Park	Golden Fig Park	1.0	_		4	600 Ner 7Th St. Baca Raton, FL 33432	Boca Ration	_								0.	15	_		_	+	_
Municipal Park	Gumba Limbo Nature Center	20.0			4	1801 North Ocyan Boulevard, Boca Raton, FL 33432	Socia Ration										46					
Municipal Park	Hidden Lakes Park	TA			4	Nw 4Th Ave. & Country Club Blvd., Bora Arton, FL 33497	Boca Raton	1	-	100	-	0	4 3	475	4		0	- 15				
Municipisi Park	Hilistora El filti	12.6			4	499 Southwest 18Th Street, Boça Raton, FL 53432	Boce Raten			-		80					1					-
Municipal Park	Plughes Park	16.5	-	-	14	200 Ne 14Th St., Bloca Ration, FL 33432	Boca Ration	-		-		29	-	-	4.0		22	-	_	-	+	+-
Autopal Park Autopal Park	Lake Wyman Park  Martin Lumer King Memorial	0.5	-	-	-1	1500 No 57h Ava., Boce Ration FL 33457. Soldhwest Corner Of Glade Rd. And N Federal Hely. Boca Ration FL 33437.	Socia Ration	-	-	-		45	_	_	0.5	10	25	-	_	-	+	+
Municipal Park	Magiznas Park	13.0	_	1	4	1300 feer 8Th St., Boca Relate. FL 33490	Boca Ratori					f.sn			_	10	15	-	_	+	+	+
Municipal Park	Memorial Park	17.1			4	150 Crawford Blvd., Boca Raton, Ft. 33432	Boce Rater					274				- 0	2			-	_	_
Municipal Park.	Mizner Amphimietre	5.4			4	Federal Hwy, And Mizner Bivd., Bloca Ration, FL 33432	Boca Ration										5					=
Minicipal Park	Mizner Bare	6.9	17.0		4	751 Benyari Trail, Boca Raton Ft, 33431	Boca Raton		1			27					5	_				
Municipal Park Municipal Park	NW 11Th Avenue Park Ocean Strand Park	15.5	-	-	4	670 New 117h Ave., Bock Riston FL 13485 2350 N Ocean Evol. Bock Riston, FL 33431	Boca Ration Boca Ration	-		-				_	-	10	03	-	_	+-	+	+-
Municipal Park	Palmettu Dure Park	4.4	+	+	4	E01 W Palmette Park Rd. Boca Ration, FL 33486	Book Raion	-			-		_	-	+	10	A	-	_	+	+	+
Municipal Park	Palmatto Park Road Pocket Parks	0.2	-	+	1	1199 And 1201 NW Palmetto Park Rd., Boce Ration, FL 33466	Baca Ration	-						_	1		07	-	_	+	+	+
Municipal Park	Patch Reaf Park	52.4			4	2001 Varnato Rd., Baca Raton, FL 33431	Boce Ration	2				463			1.5	2				+	-	-
Municipal Park	Patch Reef Trell	13.0			4	Along E4 Canal From Glades Rd. To Yamato Rd. Boca Ration, FL 53431	Boce Ration						3.5		3.0	13						
Municipal Park	Pine Breize Paris	1.5			4	1100 SW 20Th St., Bloca Ration, FL 35486	Boce Rution					4			-	0	21				_	$\vdash$
Municipal Park Municipal Park	Por la Mar Circle Park: Red Reuf Park	23.0	_	+	1	Sparish River Trail & Park Drive W, Boca Raton, Ft. 33431 1400 N Ocean Bivd. Boca Raton, Ft. 33432	Boce Raton Boce Raton	-		-		276	-	-	-	- 10	75	-		+	+	+
Municipal Park	Rutherford Park	41.3	_	-	4	600 Ne 24Th St. Bloca Rafon, FE 33431	Hoca Ration					70		_	1		0	-	_	+	-	+
Manopa Park	Serroom Squee	1.0	1	+	14	T2 N Federal Hwy. Boca Reson, FL 33452	Block Ration								-		19	-	_	1	+	+
Ministral Park	Sand Pine Park	8.7			4	300 Newsattle St., Bota Raton, Ft. 33497	Boca Rateri			110		65				th.	5					
Municipal Park	Serence Glade Présente / George Snow Park	9.5			4	1101 few 15Th St., Boca Raton, FL 33466	Báca Ratan										â5					
Municipal Park	Silver Palm Park	24.8	-	1	4	600 E Palmetto Perk Rd. Boce Ration, FL 33432	Boca Raton	-		20		14	_	-	-		07	-		+	+-	+
Municipal Park Municipal Park	South Beach Park Spanish Paver Park	172.8	_	+	-	400 N State Road A-1- Va. Biosa Riston, Ft. 33432 3001 N State Road A-1-A. Biosa Raton, Ft. 33431	Boca Ration Boca Ration	+				849	_	_	+		75	-	_	+	+	+
Municipal Park	Sugar Sand Park	132.0	_	1	4	300 S Military Trail Boca Raten, FL 33486	Boce Ration	2				473			1		2	-		1	1	+
Municipal Park	University Woodslands Park	14.0		1	4	2501 St. Andrews Blvd. Boca Raton, FL 33434	Boca Ratoir			1		67	4.2	- 1	1	0.	1 - 1 -	1				
Austrippel Park	Yain Newman Park	0.5			4	470 Ner 35Th St., Bace Reton, FL 33451	Baca Rision					2				0.	2					
Minicipal Park	Barrier Free Park	15.9	-	-	-	3111 South Congress Avenue, Boynton Beach, FL 53426	Boynton Beach	-		-		-		_	-	1	5.	-	_	+	+	+
Aunicipal Park Aunicipal Park	Barton Memorial Park Belty Thomas Park	2.0	-	+	-	1116 Northwest 5/Tr Street, Boyston Beach, FL 33435 2862 Sw 2Nd Street, Boyston Seach	Beymton Beach Beymton Byech	+				4	-	_	+	2	.0	-	_	+	+	+
Airscom Park	Boynton Brach Terms And Pictorpes Center	112	_	+	14	3111 South Congress Avenue Boyrton Beach, Ft. 33429	Boyeten Beach	_				126	_	_	_	4	5	_	_	+	+	+
Aunicipal Park	Boynton Lakes Park	11.0			3	300 Boyrson Lakes Blvd., Boyrson Beach, FL 33A26	Boynton Beach					4			9.5	0	5				1	1
Aunicipai Park	Carstennial Park	1.5	- 1	11.	1	126 E Orean Ave. Boynton Beach, Ft. 33435	Boyeton Baach			1					1							
Aunicipal Park	Denvey Park	0,3	-			100 Ne 47h St. Boyston Besich, FL 53435. 3500 Ouertum Bodevard, Boyston Besich	Boynton Beach								1			-				-
funicipal Park	Ece Park (Future) Ezell Hester Park	46.9 23.0	-	1	-	1300 Cuartum Boulevard, Boyrlon Beach	Boyston Beach Boyston Beach	-				200	-	_	-	1	35	-		+	1	+
Amope Park Amope Park	Forest Hall Park	3.7	-	1	14	1901 Seacred SWI Boyrton Beach, FLonda 33435 2500 Southerst 6Th Street. Boyrton Beach, FL 33435	Boyston Beach Boyston Beach					7	_	_	-	0	24	-	_	+	+	+
Auticipal Park	Ppi Park	7.7		1		Sw 22Nd Way, Beydlon Beach 33426	Beymon Beach														1	1
Autopal Park	Gallaxy Park:	9.8			7.	301 Galaxy Way, Boyrton Beach, FL 33435	Boynfon Geach					41				0.	25					
Aunizipai Park	Girl Scoul Park	5.2				901 Mission Hill Road, Boynton Buech, FL 33435	Boynton Beach		-	-				-						1		
Apricipal Park	Harrstening Arbor Paris	U.S			17	124 E Woolbright Road, Boynton Baach, FL 33435	Boynton Baach					7					05		-	1	1	-
funicipal Park	Harvey E Oyer at Pass	0.2	-	4-	14	2010 North Federal Highway, Boyrton Beach, FL 33435 Seacrest fivel 4 Ne 10Th Ave. Boyrton Beach, FL 33435	Boynton Bysich	-		135		25	_		-		20	-	_	+	+	+
Aurucipai Park Aurucipai Park	Historius Park	0.8	-	+	17	Seacrest first 5 No. 10 h Ave. Boyston Blasch, Pt. 33435 660 Southwest 1St Avenue, Boyston Beach, Pt. 33425	Boyeton fisson Boyeton fisson	1				2		-	-	10	44	_	_	+	+	+
Aunicipai Park	intracountal Park	9.0	1	1	4	2240 N Federal Hwy, Boyrton Beech, FL 33436	Boyston Beach					62			0.5	1 0	5.	-	_	-	1	1
Aunicipal Park	Jayore Park	5.3			4	2500 South Federal Highway, Boynton Beach, FL 33435	Boymon Beach	1				10					3				1	
Aunicipal Park	Kapok Park	3.8				100 E. Ocean Ave. Boyrnon Beach, Ft. 33435	Boymfon Gesch					19										
funicipai Park funicipai Park	Kiwaris Slarra Pare Knokwood Pare	0.2				2215 Ne 4Th St. Boyrdon Beach, Ft. 33436 8121 Lawrence Road, Boyrdon Beach, Ft. 33434	Boyelon Beach	1	1	1				471	1	100	A 15			4	100	

			Atres		П			2		alle			verflow		Bian	8	ain Bilo	p.	М			Area		
		A Acres	Developed to	perty Stabus	District			Certion Sta	Pad	Hou Boatte	aing Bus	eing Gar	Orleans State	imi Bicyel	Mary Eques	r (red) Zemezi	imi Mount	min Walker	ga Archary	Aircraft Floid	Braf Labe	cial Events	sh phix	ars RO Car
Park Type	Park Name	ž.	10	6	ŏ	Park Address	Municipality/Unincorpora	ted 3	9 10	15	100	à	1	and a	100	Misc	N	N.	ž.	2	2	š	Ē	2
Mariconi Park	Lauret Hits Park	1.3	_		3	Nw 7Th St. And 5Th Ave., Buyrlon Seach, Ft. 33426	Southon Beach		-	- 1	-1	4.	1	-		- 1		1						$\overline{}$
Анторы Раж	Leistreville Pars	3.6			1	801 Sw 151 Averue, Boynton Beach, Ft. 33426	Boymon Beach																	
Monicipal Park	Little League Park	12.3	-	-	17	300 Weetbright Road, Boynton Beach, FL 33435	Boynton Beach	1	-	-	-	115			-	-						-	-	_
Minicipa Park Minicipa Park	Mangrove Park Maggiove Park	7.3	+	-	14	700 Northwatt 4Th Avenue, Boynton Brach, FL 33435 4305 N Congress Ave. Boynton Beach, FL 33436	Boynton Swarth Boynton Swarth	-	-	-	-	116	-	-	+-	0.35	+	0.4	-	-	-	-	-	-
Manicipal Park	Oceantrord Park	16.4	-		ť	6415N N Ocean Bivd, Ocean Ridge, FL 33435	Boyrion Beach	-	+	_	-	245	-	-	+	0.33	-	0.43			-	$\overline{}$	$\overline{}$	-
Municipal Park	Officer Jospen Crowder Park	3.0			1,	800 Renattsance Commons Bivd. Boyeton Beach	Boyntan Beath		1			37		-										
Maricpa Park	Palmedo Greyro Line	9,4			7	421 Northeast 157h Avenue, Bounton Bleath, FL 53435	Boynton Beach											0.4						-
Municipal Park	Pence Park Promer Canal Park	2.6	-		7	600 Southeast 4 Th Street, Boynton Beach, FL 33435	Boymon Beach	- 17				_			-	-								
Manicipal Park Manicipal Park	Pioneer Carus Park. Sara Simi Park	2.8	+	-	3	848 Ner 13Th Ave. Boymon Beach, FLorida 33425. 209 Northwest 9Th Court. Boymon Beach, FL 33435.	Boymon Bleech Boymon Beach	-	-	14.	-	480	-	-	+-	+	-	0.4		-	-	-	-	_
Musicipal Park	Meterons Park	112	-	1	17	100 Ne 47h St. Boynton Beach FL 30435	Boynton Beach	_	_	_		100	-		+	_	+	0.03						-
Minopa Park	Wilson Paris	4.6			7	225 Northwest 12Th Avenue, Boyrton Beach, FL 33415	Suymon Syach					110						0.2						
Миноры Рит.	137h Street Playground	0.3				258 Na 13Th St., Deiray Beach, Ft. 35444	Delray Beach	150						- 1				-						
Municipal Park	505 Teen Carder And Hoteld Shale Park:	2.5	1	-	7	505 Se 5Th Ave. Dairny Beach, Ft. 33453 340 South Ocean Socievano, Deray Beach, Ft. 33453	Delray Beach	-	-	-	- 17	31	-		-	1	-	10.1				-		
Municipal Park Municipal Park	Arithur Affertic Dunies	4.6	+	-	14	340 South Ocean Boulevard, Delray Beach, FL 33463 1605 South Ocean Boulevard, Delray Beach, FL 33463	Delray Beach Delray Beach	-	-	_	-	53	+	+	+	+	+	0.35		-	$\vdash$	-	-	
Mariopa Park	Banack Park	3.6	+	1	4	735 Barwick Road, Dehay Beach, FL 33445	Derray Beach	-	_	-	-	20		-	+	+	-	0.82				$\overline{}$		
Municipal Park	Seciety Trail Community Park	12.1			4	1400 W Bedley Park Dr., Delray Beach, FL 33445	Dairay Baach					16						0,05						
Alluscipas Paris	Carver Square Park	0.2			7	SW 3Rd St & SW 7Th Ave., Deirby Beach, FL 33444	Delray Beach																	
Municipal Park	Catherine Strong Splash Park	9.8	-	-	- 7	1500 Southwest 6Th Street, Delkay Beach, FL 33444	Delray Boach	_	-	_	-	94	-	-	+-	-	-	0.0					-	
Manope Park Manope Park	City Marrie Detray Breath Community Certier Devray Breath	12.0	-	-	17	159 Marrie Wey, Deltay Beach, FL 33483 50 Northwest 1St Avenue, Deltay Beach, FL 33444	Delray Basch Delray Basch	_	-	_	-	41	-	-	+-	+	-	0.15		-		-	-	-
Municipal Park	Corneli Park	3.4	+	_	4	301 Ner 9Th St. Deiray Beach, Ft. 33444	Delray Beach	_	-	-	-	171	-	-	+	+	-	0.25			-	$\overline{}$		
Municipal Park	Currie Commons Park	3,1			7	750 Se 2Nd Ave, Delray Beach, FL 33483	Dwirzy Beach					42		100		1		0.1						
Municipal Park	Del isa Park	0,1			7	Ne 2Nd Ave & Ne 6Th St. Delray Beach, FL 33444	Delray Beach					-		1				0.65						
Ahmopai Pare	Delray Beach Tennis Center Delray Municipal Beach	5.5	-	-	7	50 Northwest 1St Avenue Delray Beach, FL 33444 1298 E Atlantic Ave., Delray Beach, FL 33483	Delray Beach Delray Beach	11	-	-	12	211	-	-	+	+	-			-		-	-	_
Municipai Park Municipai Park	Delray Swim And Termis Club	5.6	+	-	- 14	2350 Jaeger Drive, Delray Burch, FL 33444	Deiray Beach	_	-	-	-	61	-	_	+-	+-	-	-		_	-	-		_
Municipal Park	Eagle Park	4.1	_	+	7	55 Coral Trace Boulevard, Deiray Beach, Ft. 33445	Dwiray Brach	_	_	_	-	- 1	-	_	_	+	1	0.4				$\overline{}$		
Municipal Park	Eigabeth Jackson Wesley Pieza	5.2			7	W Atlantic Ave & Sw 57h Ave : Delrey Beach: FLorida 33444	Distriry Beach	110										0.7				1		
Municipai Park	Family Recreation And Filness Playground	6.7			4	850 N Congress Ave., Delray Beach, Ft. 33445	Delray Beach	-					7	4		-				-				
Municipal Park Municipal Park	Knowles Park Lahaciersia Gardens	0.3	+	-	14	1001 S Federal Hwy, Delray Breach, FL 33483 833 Late Ave N, Delray Beach, FL 33483	Delray Beach Derray Beach	-	-	117	-	0	-		-	-	-	-		-	-		-	_
Manicipal Park	Lake View Park	3.3	+	+	- C	Lake Dr. And No. 19Th St. Deiney Beach, FL 33444	Delray Batch	-	-	-	-	26	_	-	+	+	-	0.3		_	-	-	-	$\overline{}$
Municipal Park	Leon M. Weeks Preserve	11.6			4	2600 Albatross Road, Datray Beach, FL 33444	Deiray Bosen	-	_	-	$\neg$	16	-		-	1	_	0.55				$\overline{}$		
Monicipa Park -	Mingrove Park	0,4			4	1211 South Federal Highway, Delray Beach, PL 33483	Delray Beach	- 10		10		10		-		-								
Alunogai Park	Merritt Park	4.0	-	-	7	316 SW 2Nd Ave., Delrey Brack, FL 33844	Dwirry Breach	-	_	_	-	24	-	-	-	-	-	_		_		-	-	_
Municipal Park Municipal Park	Make Machet Boy Stout Park Ostmont Park	174	-	-	- 1	413 Leke ida Rd. Detray Beach, Ft. 33444 2200 Southwest 35Th Avenue, Dairay Beach, Ft. 33445	Dwiriry Beach Datray Beach	_	-	_	-	21	-	-	+	+	-	-		-	-	-	-	-
Municipa Park	Clis School Square	3.7	+	-	17	95 Ne 1St Ave. Deliny Beach, Pt. 33444	Delray Beach	-	_	_	-	121	-	-	+	+	+	0.4				6		
Municipal Park	Orchard View Park	5.9			4	4060 Old Germantown Rd., Delray Beach, FL 33445	Dwirsy Beach	- 1				29						0.0						
Manopa Park	Pine Grove Park	4.7.			7.	400 Southwest 10Th Street, Derray Beach, FL 33444	District Beach					12					-	0.15						
Ahricipa Park	Piumosa Park	13.5	-	-	1	1720 Ne 3Rd Ave. Dairay Beach, FL 33444 1103 Nor 2Nd St., Detroy Beach, FL 13444	Delray Beach	-	_	-	-	19	-	-	+	-	-	0.25			-	-	-	-
Municipal Park Municipal Park	Portpay Park Rev. J.W.H. Thomas Jr. Park	0.5	+	-	+	Sw 9Th Ave. And Sw 1St St., Delray Beach, FL 33444	Delizey Beach Delizey Beach	- 1	-	_	-	40	-	-	+-	+	-	0,15				$\overline{}$	$\overline{}$	$\overline{}$
Alanopsi Park	Robert P. Miller Park	32.6			4	1905 SW-47h Ave - Outray Beach: F1, 33444	Delney Beach	13				217			1	1								
Mariopai Park	Rosemont Perk	0.3			7	550 SW 4Th Ave., Delray Beach, FL 33444	Deiray Beach											0.06						
Municipal Park	Sandoway House Sareh Gleason Park	0.3	-	-	4	142 S Ocean Blvd. Delray Beach. FL 33483 2 S Ocean Blvd. Delray Beach. FL 33483	Celray Beach	-	-	_	-	164			-	1	1	0.1				-	-	
Municipal Plank Municipal Plank	Seams Secon Complex Ant Hillopper Stadium	R.6.	+	-	17	2505 Seacrest Blvd., Delray Beach, FL 33444	Delray Beach Delray Beach	-	-	-	-	56	-	-	+	+	+	0.02	-		-	-	-	_
Manicipal Park	Suntryne Park	D.3	_	_	7.	145 Sw 15Th Ave., Delray Beach, FL 33444	Delray Beach		_	_	_	- 10	-		+	1	1	0.05		-		$\overline{}$		
Monicipiii Park	Veorrans Park	12.5			4	802 Northeast 153 Street, Deiray Beach, FL 33483	Delray Beach					74						0.25						
Municipes Partr	Worthing Park	0.3	_	_	7.	150 E Atlantic Ave., Delray Beach, FL 33483	Delrey Beach	_							-			0.05						
Ahmopai Park	Fluty Park Arbo/ Park	0.3	+	-	- 2	1660 Glen Rd. Glen Ridge, FL 33466 5750 Melaleuca Lane, Greenacres, FL 33463	Clive Aldge	-	-	-	-	_	-	-	-	+	-	-		-	-	-	-	-
Manicipal Park Manicipal Park	Bowman Park	47	+	-	2	4750 Browman Street, Greenacres, FL 33463	Greenaties Greenaties	_	_	_	-	111	-	-	+	1	-	0.35			-	-	-	_
Municipal Park	Euroving Owl Park	2.0			2	2655 Sherwood Forest Bivs. / Greenacres. FL 33463	Congresses					-		100		1	1	0.05						
Municipal Park	Empire Way Park	0.7			2	4429 Empire Way, Greenscrep. FL 33463	Creenatres.	- 50				10	1	- 1								- 1		
Municipal Park	Freedom Pack-Greenacras	53.5	-	1	2	240G Pinehust Drive, Greenacres, FL 33413	Greenstys	11:	-		-	184		1	-	-	-	1.1		-	-	-		-
Manicipal Park Municipal Park	Frierd Park Gladiator Park	1.2	+	-	12	5285 10Th Avenue North, Greenacres , FL 33463 4759 Giadiator Cir., Greenacres, FL 33463	Greenwayee Greenwayee	-	+	_	-	4	-	-	-	+	-	0.05		_	$\vdash$	-	-	_
Municipal Park	Heather Estates Park	0.4	1	1	2	3851 Heather Dr. West, Greenacres, FL 33463	Greenetree		-	_	-	-	-		-	1	1	S/OU				-		
Млюры Рик	Ira Van Bullock Park	4.7			2	520 Perry Ave., Greenacres, FL 33463	Chrysmatres					233												
Municipal Park	Rambiawood Circle Park	0.4			2	6535 Ramblewood Cir., Greenstres, FL 33463	Scelenatres																	
Manicipal Park	Rambo Park	2:0	-		2	3595 South 57Th Ave., Greenworks, FL 33463	Greenstres	-	-		-	14	-			1		0.25				-		
Manopsi Park Manopsi Park	Samuel J. Ferreti Community Park Valerant Park	14.0	-	-	2	2905 Jog Road, Graenstres, FL 33463 6250 Purdy Lone, Graenatres, FL 33463	Generative	-	-	-	-	38	-		+	-	-	11/3			-		-	_
Manicipal Park	Tomery Pivier Flaid	11.6			7	4565 Charlotte St. Haverhill FL 33417	Historial		-	_	-	23	-		_	1	_							
Monicipas Paris	Acreage Community Park	45,1			6	6701 146Th Avenue North, Loxabeteree, FL 3047G	Rodien Treit (C)	11				264						0.25						
Municipal Park	Bob Hoeff	3.9			6	11920 497h Street North, Royal Paint Beach, Ft. 33411	Indian Trail (0:					100		100				0.31						

			doped Arres	Takes.	u.			in Semin	7	ant Trailer	a		Wed Devertible		Squestran	Aguntain Bilbe	Valking	treey	Field	ape.	wests Area	
Park Type	Park Name	Total Acre	Total Days	Property	BCC Distri	Park Address	Municipality/Unincorpurate	Committee	bed bare	Parking By	Parting By	Parking Ci	Parking St		Path (m) B	Pathima	A (gas) spread	Range Arc	RC Alettal	RC Bast L	Special Ev	Track BMD
Municipal Park	Clina Grove Bivd Perv	5.1	-	_	6	8501 Avocado Boulevard, West Pain Seech. FL 33412	Indian Trail (D.	-			_	Inn		_		Mist.	Total	-	-	_	_	_
Amictpal Park		6.8	$\overline{}$		6	12514 89Th Place North, West Patro Beach, FL 33412	Jindian Treil ID					9			10.	34	0.3		$\pm$		$\pm$	-
Aunicipiai Parli:		4.5				16700 East Downers Drive, Lougheldnee, FL 33470	Indian Trail ID		4			68			0	21	0.2	1				
funicipal Park funicipal Park	Hamlin House Multi-Use Facility Kidhcape Park	43	1	_		14893 89Th Priece North, Lovahertree, FL 33470 16970 74Th Street North, Lovahertree, FL 33470	Indian Trail ID	-		-		19	-		-	-	0.1	_	_	-	+	+
funicipal Park		9.5	+ +			14750 Hamlin Boulevard, Loxabatchee, FL 33470	Indian Trail ID			30		100			-	_	- 0.1		_		+	_
unicipal Park	Sycamore Lane Park	4.6			6	1050 180Th Avenue North, Loxabetree, FL 33470	Indian Trail ID		-			35			0.	21	0.2	1				
iunicipal Park	Tampie Bivd Park	1.5	1		6	17160 Tample Bouleverd, Loxenstoner, FL 33410 (8 Celestial Way, Juno Beach, FL 33405	Juno Beacti			-	-	35							-	-	-	-
tursingal Park tuniqipal Park	Kagun Park Pelicum Lake Park	4.6	+ +		1	140 Ocean Drive, Juno Beach, FL 33408	Juno Beach	-	-	-	-	20	$\rightarrow$	-	-	-	0.7	4	-	-	+	-
unicipiai Parki	Town Hall Park:	0.3	1			941 Ocean Dr. Juno Beach, FL 35408	Justo Beach			-									_	_	+	-
lunicipal Park	Abacce Community Pare	28.6			1	1501 Fraderick Small Rd. Jupiter, FL 35458	Septer	1		-		377		-	-		0.3			-		
funicinal Park	Cirquez Park Civic Center	0.4	1			1103 West Indiantown Road. Jupiler 33458	Aupter	-	)	-		67		_			0,6	-	-	-	-	1
lunicipal Park lunicipal Park	Daily Park	0.1	+ +		1	750 Ocean Blvd., Jupiter, FL 11477 700 Disugline Driver, Aupter, FL 33468	Apter Apter	-		_		100		-		-	_		+	-	+	_
tunicipal Park	Eastview Marot Park	0.4			1	101 E Whitney Dr., Jupiler, FL 33458	Auplier															
Suntennal Park	FIND Park	26.1				11 River Park Drive Jugitar, FL 33477	Jupiter		1	2		19					0.7					
funicipal Park funicipal Park	Fragier Park Indian Creek Park	10.1	1	_		114 W Riverside Dr., Jupiter, FL 33459 1795 East Indian Creek Grive, Jupiter, FL 33458	Aptor			$\vdash$		63			_		0.1		-	-	+	+
tunicipal Park	Jupiter Community Center	9.7	1	_		200 Military Trail, Jupiler, FL 33458	Jupatur Jupatur					263		-	-	_	0.6		+	-	+	+
funicipal Park	Jupiler Community Perk	96.1			1	3377 Church Street, Aprile: Fit, 33456	Jupiter	2				837					1		_		_	_
funicipal Park	Aspiter River Estates	0.6				100 Permies St. Jupiter, FL 33458	Arptier					100					0.0	7				
funicipal Parif	Jupiter Village Park Lighthouse Park	13.4	-	_		1451 Toney Perma Drive. Apper, Ft. 31458	Aquitor	-		-		281	_	_		_	0.6		-	-	+	-
unicipal Park unicipal Park	Maplewood Park	118	+ +	_	1	500 Captain Armours Wey, Jupiter, FL 33477 1720 Toney Permit Drive, Jupiter, FL 33458	Jupter	_		-		100	$\rightarrow$	$\rightarrow$	_	_	0.0	6	_	-	+	-
unistpiel Park	Miracel Moments Playsmund	0.1			1	200 Military Trail, Jupher, FL 33468	Jupiter					8					0.4				_	
function Park	Office Brace St. Lastert Park (Fisa Pine Gerdets)	1.8				105 Military Trait Juptier, FL 33469	Эдрянг															
Aunicipal Park Aunicipal Park	Old Town Hall Park Sawfish Bey Park	3.1	+ +			1000 Town Hall Avenue, Jupiter, FL 33456 1133 N. Alternate ATA, Jupiter, FL 33456	Jupiter Jupiter	-		-		29	-	-	-	-	0.3	_	+	-	+	+-
funicipal Park	Sylvin Park	0.5	+ +	-		108 W Riverside Dr. Appler, FL 33469	Apriler										0.1		_	-	+	_
funicipal Park	The Heights Of Jupiler Park.	4.2			1	15215 East Revelle Dircle, Jupiler, FL 33459	Amter	-				18					0.5					
Ausicipal Park	Boat Ramp Park	0.2				7298 West Lake Dr., Lake Clarke Shores, FL 33406	Lake Clarke Shores			2		2										
Autocipal Park Junicipal Park	Community Park: Memoriai Park	16	-	-		1700 Cerendis Road, Lake Clarke Shores, FL 33406 1468 Forest Hill Bivd., Lake Clarke Shores, FL 33406	Lake Clarke Stores Leke Clarke Stores	-	-	-	-	9	$\rightarrow$	$\rightarrow$	$\rightarrow$	-+	0.2		-	-	+-	+-
funicipal Park	Pine True Park	1.8	+ +			1900 Pine Tree Lane Lake Clarke Shores, FL 33406	Lake Clarke Shores							_			0,1		+	-	+	-
Aunicipal Park	Town Hall Park	3.0			3	170.1 Barbados Road, Lake Clarke Shores, FL 33406	Lake Clarke Stores					20					0.2	5				
function Park	Bert Bostrom Park	5.9				111 7Th St., Lake Park, FL 35403	Laxa Part										0.1		_			-
Aunicipal Park Aunicipal Park	Nex Park Kelsey Lake Shore Park	13.5	+ +	_	1	W Nex Dr. Are 8Th St., Lake Park, FL 23401 99 Late Shore Dr., Lake Park, FL 23403	Lake Park	-		-		196	-	_	- 10	4	0.6	2	_	-	+	+-
funicipiai Park	Lake Park Hartror Marina	13.6			1	105 Lake Shore Or , Lake Park, FL 33403	Lake Park					61		$\neg$					_		+	-
Ninscipal Park	Lottie Mee Miller Perk	0.6			7	Date Pain Dr. And 2Nd St., Liete Park, FL 33403	Liske Park											2				
lunicipal Park	S.J. Blaktey Park Lillin Avenue North Park	0.4	1	_	1	(123 W 298 St. Lass Park FL 33404	Lake Park:			_			-	_	_		0.1	2	-	-	-	-
unicipal Park lusticipal Park	Bryant Park	0.2 48.1	+ +	_	7	ederal Highway At 13Th Averue North, Lake Worth, FL 33465 axis Ave. 5 Goftview On The Intracoastal Welsevay, Lake Worth, FL 13450	Lake Worth	+		B.F.	-	78	$\rightarrow$	_	-	-	0.6		+	-	+	+
furnicipal Park	Constitution Walls	0.4			3	esteral Highway & 19Th Avenue North, Lake Worth, FL 33460	Laxe Worth										0.0	1				
funicipal Park	Harold Girnas Memorial Park	5.1			3	STh Avenue South & A Street, Lake Worth, FL 83460	Lake Worth				2	57										
Ninicipal Park	Howard Park	19.9	-	_	-	1701 Wingfield Street Lexie Worth FL 33460	Lake Worth	-		-		660	-	-	-	-	-	-	-	-	+-	+-
funicipiel Park	Lake Worth Brach Casino Bolding & Beach Complex Lake Worth Brach Municipal Gymnesium	3.5	1			10 S Ocean Bivd. Lake Worth, FL 33460 13.15 Wingfield St. Lake Worth, FL 33460	Lake Worth	+		-		43					- 1		+		+	+
lanicesal Park	Land A Hand Perk	0.0			5	N. A Street & 25td Averse North, Lake Worth Ft. 33450	Lake Worth								-	-						
unicipal Perk	Northwest Park	34.6				100 22Nd Avenue North, Lake Worth, FL 33460	Lake Worth	1	-							$\rightarrow$	- 1		_		$\perp$	
bricipal Park bricipal Park	Osborne Community Certeir South Pain Park	22	-			1899 Wingfield St, Lake Worth Beach, FL 33480 Lakeside D.R. And 11Th Ave S., Lake Worth FL 33460	Lake Worth					07				-	-		+	-	-	+
lunicipal Part:	Sulfinary Park	2.6				198 Maryland Dr #300 Leise Worth	Lake Worth					38					0.1	(				
unicipial Park	Samsel Ridge Perk	9.5			3	ATh Avenue North Between A Street & D Street, Lake Worth, FL 3:460	Lake Worth					68					0.1					
unicipal Park	Triangle Park	0.7				ake Avenue & Lucerne Avenue - West Of The Lake Avenue Bridge	Lets Worth										0.3	1	$\perp$		-	-
inicipal Park Inicipal Park	Tropical Ridge Filmess Park Bicentennial Park - Luntena	07	1	_		21T North H Street, Lake Worth, FL 53460 )21 E Ocyan Ave, Lantana, FLonda 3,462	Lake Worth	-	-			150		-	-	-	- 1	-	-		+	+
unicipal Park	Lyman Kayas Park	1.1	1			105 N, Luke Drive, Lantana, FL 33462	Lantana					29			-		19 11		+		1	_
unicipal Part	Massock Park	5.0			7	1200 W Drew St.: Lartena, FL 33462	Lertena					24					0.2					
unicinal Park	Mckirsey Park	1.3	1			20 Beach Curve Road, Lenfana, FL 33462	Lentana					1000					0.2	7		_	-	-
unicipal Park unicipal Park	Municipal Beach - Lenters Sports Park	16.2	+	_	•	100 N Ocean Blvd, Lertana, FL 33462 203 N 8Th St, Lantana, FL 33462	Lantana	2		-		262		-	-	-	_	-	+	-	+	+
urscapal Park	Sportmans Park	1.3	1 -			330 E. Ocean Ave., Lantana, FLonda 33462	Lectana	-		28		38				-				_	1	_
lanicipai Park	Town of Lantana Recreation Center	31.			4	t18 S. Dixie Highway, Lantana. FL 33482	Lentana					31										
lunicipal Park	Addre Greene Park	6.2	1		7	233 53Rd St. Mangoria Park, FL 33487	Mangoria Park					30					0.2	5			-	-
unicipal Park	Mangoria Park Community Cartier	6.7	-			5000 N. Australian Ave. West Palm Beach. FL 33407 921 Prospertly Fatms Rd. North Palm Beach. FL 33408	Mangoria Park North Palm Beach	-			1	269		-	-	_	_	-	+	-	+	+
lunicipal Park lunicipal Park	Alamanda Park: Anchorage Park:	201	1		1	503 Anchorage Dr., North Palm Beach, FL 33408	North Pain Beach			20		205				_	0.8		+	_	1	_
unicipal Park	Laxeside Park	TG			1	105 Lakeside Dr., North Path Beach, FL 33408	North Palm Beach					200					0,4				1	1
micigial Park	NPS Community Cycler	12.E			1	1200 Prosperty Famo Rd., North Pain Seach, FL 33406	North Parts Beach					175			0.	6	0.7	5				

		tres	eveloped Atres	ry Station	THE STATE OF THE S			Chien Symu.		BostTrain	1018	Chr	g Street Courties	il Equestran	4) Exercise	n) Mauntain Bis	Surge Malang	Archery	traff Einid	r.France	Svetts Area	DACK.
Park Type	Park Name	Yotal A	Total D	meter of	Par	k Address	Municipality/Unincorpurated	Commiss	Ed Beg	Parking	bertries	Partiting	Parking	Patte (F	a) the	Path (m	ri) sire	Range	RC Alre	RC Bay	Special	Track
funicipal Park	Osterne Park	7.0	-	-	715	Prospertly Forms Rd., North Pain Beach, FL 33406	North Palm Beach	1	_	1		94			- Mai							$\overline{}$
tunicipal Park	Veterans Park - North Paim Beauti	10.4	_	_	1303	Anchorage Drive, North Palm Beach, FLorida 33408	North Paim Beach	1		_		-	_	-	_	-	_					$\overline{}$
unicipiai Parki	Commissioners Park	3.3		6	525	Bacom Point Rd., Pahokee, FL 33476	Pahokee					20										
inicipal Park	Pahokee Dampground & Marina	39.4		- 6		N Lete Ave., Pahotee, FL 33476	Pahokee	-				92				4						
nicipal Park micipal Park	Panokes Recreation Center Pelican River (MLK) Park	15.6	-	6	360	E Main St., Perokee, FL 33476 IE 61h St., Pahokee, FL 3347	Pahokee Pahokee	-	-	-	-	62	-	-	-	+	0.25				-	-
unicipal Park	Bradey Park	112.6	+	- 10		Bradley Pt. Palm feech Ft. 3347	Paim Seach	+	-	-	-	63	$\rightarrow$	-	_	+	0,47				$\rightarrow$	-
rticipal Park	Clarke Aversus Seach	1.6	1	- 1	100	S Ocean Blvd. Palm Beach FL 33AID	Paim Beach		_	1			-	_	_	+						$\rightarrow$
iniopal Park	Moden and Bertiare Minish Recreation Center				340	Seavery Avenue, Palm Beach, FL 33480	Paim Beach															
unicipial Park	Municipal Brech	35.4		1	291	S Ocean Blvd., Palm Beech, FL 33480	Paim Boach					137					100					
unicipiai Parki	Pripps Ocean Park	17.6		7	220	1 S Ocean Blvd., Pam Beach, Pt. 33480	Paim Beach					281					0.25					
unicipiel Park	Proper Park Plata	1.2	-	- !		pps Plaza, Palm Beach, FL 33460	Paim Beach	-	-	-		42	-	-	-	4	-		-	-	-	$\rightarrow$
unictsal Park unictpal Park	Seaster Avenue Park Southern Bird Causeway	1 D	+	- 1	340	Seaver Ave., Pelm Beach, Ft. 33405 State Hoad 80, Palm Beach, Ft. 33405	Palm Beach Palm Beach	+		1		68	-	-	-	+					-	-
unicipal Part	Tangiur Miratigras Pari:	11.2		- 1		County Rd. And Tangier Ave., Paim Beach, Pt. 33490	Paim Beach	1					_				0.1					
unicipal Park	Town of Palm Beach Manne	59		17	500	Australian Avenus. Palm Beach, FL 33480	Paim Beech					140					0.5					
tunicinal Park	Burns Road Community Center	12.1		1	104	56 N Military Tri., Palm Beach Gardens, FL 33410	Paim Beach Gardens:	L				178										
unicipal Park	Gardiers Park	21.1		1		1 Burns Road, Paint Beach Gardens, FL 33410	Palm Beach Gardens	2				306										
inscriel Park	Gardens Terras end Proxietat Center	14.1		!	511	9 117Th Cr. North. Palm Breach Genoens, FL 55418	Paim Beach Gerdens					60					0.1				1	
unicipal Park unicipal Park	Utseph R. Flusto Affinic Complex Lexe Celtrinia Laterion Park	158	1	- 1		9 117Th Cl N. Paim Beach Gerdens, FL 33418 11 Mecenthur Boulevard, Palm Beach Gardens, FL 33453	Palm Beach Gardens Palm Beach Gardens	1	-	1		109	-	-	0.4		0.6					$\rightarrow$
unicipal Park	Lara Catherina Sportsplex	10.0	-	- 1	940	10 Macantur Bind. Palm Beach Gardens, Ft. 33410	Paim Beach Gardens	1.	-	+	_	102	_	_	19.4	-	0.9				-	$\overline{}$
unicipal Part	Line Park	17.4	_	- 1		S Line: Street Palm Beach Gardens, FL 33410.	Paim Beach Gardens	+	1	+		97.	-	_	_	_	0.75				_	$\overline{}$
unicipal Park	Mirosoi Park	154	-	- 1	123	B5 Jog Road, Palm Brach Gardens, FL 35418	Paim Beach Gardens					117				_	0.32					$\overline{}$
unicipal Park	Oaks Park	111.0		1	106	46 Gardens East Drive, Palm Beach Gardens, FL 33410	Palm Beach Gardens					26			9.56		0.66					
unicipial Park:	PGA National Park	35.3		1		yder Cup Boulevard, Palm Breach Gardens, FL 33418	Paim Beach Gardens					169					0.6					
inscipal Park	Plant Drive Paris	0.6	-			13 Plent Drive, Palm Beach Gardens, FL 33410	Paim Beach Gardens					101										
tonicosai Parte	Riverside Youth Enrichment Center Sandhill Crane Access Park	113	-	1		70 Riverside Dr. Palm Beach Gardens FL 33410 5 Pga Boulevard, Palm Beach Gardens, FL 33416	Paim Beach Gardens Palm Beach Gardens	-	-	110		25	-	_	-	-	-				-	_
unicipal Park unicipal Park	South lies Circle Neighborhood Park	10.5	+ +	- 1		8 liex Cir. South Palm Beach Gardens, Ft. 33410	Paim Beach Gardens	-	+	110	-	1-3			-	-	0.04				$\rightarrow$	
Unicipal Park	The Gardens North County District Park	81.9	_	- 1		11 117Th CI N. Paim Beach Gerdens, FL 33418	Paim Beach Gardens	1	_	1	4	382	_	_		-	1.5				-	$\overline{}$
tinicipal Park	Thompson River Linear Park	0.3			Sou	Ith Side Of Burns Road Community Center And North Of Thompson River Cen-	Palm Beach Gardens										11					
unicipal Park	Twits Park	0.6		1	648	Holly Drive, Paim Swath Gardent, FL 33410	Paim Beach Gardens															
funkcipal Park	Irial Park	6.0	4.1	1		th Of The Palm Beach Inlet. Palm Beach Shores: FL 33464	Paim Beach Shores									-	0.5		-			
unicipal Park	P.B. Shores Municipal Beach	5,1		- !	123	S Gcean Ave., Palm Beach Shores, FL 33404	Paim Beach Shores	-	-	-	-	60		14 34	-	-	0,1		_			
unicipal Park unicipal Park	Palm Beach Strong Pedestrian Walkway Christman Palm Pack	5.1	-	- 1	247	Edwards I.n. Palm Beach Shorez, FL 33464 Pos Drive, Palm Springs FL 51461	Paim Springs	-	-	-	-	28	-	_	-	-	0.04				-	-
lunicipal Park	Fortal Pain Park	11.0	-	-	3.98	11 Park Larer, Paint Springs, FL 33461	Palm Springs	_	-	1	_	6.	_	_	_	+	0.14				-	$\overline{}$
unicinal Pack	Frost Lake Park	3.6		15	310	ID Lillian Road, Palm Springs, FL 134fi1	Paim Springs	-	-	1		-	-	_	_	1	0.35				-	$\overline{}$
unicipiai Park	Greenbrier Park	0.4		3	Con	ngress Avenue & Greenbrier Drive, Pain: Springs, FL 33461	Paim Springs										0.1					
Newspal Park	Lexewood Gardens Park	1.6		13	400	0 Latawood Rd. Palm Springs. FL 33461	Palm Springs										0.15					
unicipal Park	Royal Pain Park	0.9	1	- 3	370	0 Davis Rd. Pelm Springs. FL 32481	Paim Springs		-	1	_	8	_	_	_	-	0.03				_	
unicipal Park	Sebai Palm Park Sago Palm Park	1.7	+ +	- 13	105	11 Summer Street, Palm Springs, FL 33461 11 toTn Ave, North, Palm Springs FL 33461	Palm Springs Palm Springs	+	-	-		42	-	-	-	+	0.1				$\rightarrow$	-
unicipal Park	Village Certer Complex	19.5	-	- 1	226	Cypress Lane. Paint Springs FL 33451	Paim Springs	10		+		160	_	_	_	-	0.2				_	$\rightarrow$
unicipal Park	Berreguda Bay Aquatic Complex	4.8		- 1	162	11 Blue Heron Sive, W. Rhime Beach, FL 15464	Riviera Seach	-				169										
Unicipal Park	Ben Flint Park	0.9		1		rrue J And W 291h St., Provera Beach, FL 33404	Riviera Beach					12										
unicipiei Parki	Bicerternial Park - Riviera Baach	4.0		1	Wit	13Th St & Avenue C. Riviero Beach, FL 33404	Riviera Beacti										0.1					
uninipel Park	Congress Lakes Park	0.1	1	- 1	166	O Essex Ln., Riviera Beach, FL 37404	Riviera Beach	-	-						10.70	-	0.01					-
unicesal Park unicepal Park	Committee Park Dan Cationary Res Complex	20.5	_	- 1	545	roup S & W 30Th SI. Wivery Beach, Ft. 33404 IS W 10Th SI. Povieta Beach, Ft. 33404	Riviera Beach		-	-	-	372	-		0.32		0.32					
unicipal Park	Goodnark Park	0.9	1	17	121	D W 167h St. Poviera Beach, Ft. 33404	Riviera Beach	1		1	1	114	-	-	0.33	1	0.11				-	
unicipal Park	Jerry Schultz Park	1.0		1	261	4718 EVI 80 DESA A'W	Riviera Beach										0.05					
unicimal Part:	Lindsay Davis Sr. Community Center	1.0		- 1	276	B R J Harriery Ave., Riviere Beech, Fc. 35404	Rhitera Beach					9					1000					
unicipial Park	Lone Pirry Park:	2.4		1		terbury Dr. W And Wesichester Dr., Riviera Beach, Ft. 33467	Riviera Beach															
unicipal Park	Morroe Heights Park	1.1	_	7	251	Tri Street And Avenue M. Rrivera Beach, FL 33404	Riviera Beach	-		-						-	0.5%					-
inicipal Park inicipal Park	Rivers Beach Marine Rivers Beach Municipal Beach Park	9.4	1	- 1	200	E 13th St. Riviere Death FL 13404 E N Cosen Ave. Roviere Beach FL 13404	Riviera Beach	-	-		-	463	-	-	-		1.25				_	$\rightarrow$
unicipal Park	Sacie McCray Park	10.6	1	- 17		IS Street And Avenue H, Rivera Beach, FL 33404	Riviera Beach	+	1	1	1	1492	-	-	-	+	0.1				-	$\rightarrow$
recipal Part	Timber Pine Part	0.5		17	Wil	28Th St. & Z Terrace, Rivers Beach, FL 33404	Riviera Seach	1				1				1	0.02					
printings Park	Wells Recreation Complex	20.5		- 17	240	9 Averue H West, West Pain Beach, FL 33404	Riviera Beach					67.			0.9		0.9					
unicipal Park unicipal Park	Bob Mercello Basebell Complex	21.0		6	100	Wildcel Way, Noyel Palm Beach, Ft. 33411	Royal Pain Beach	3				126					0.76					
unicipal Park	Bobble Ju Laufer Park	28	1	- 6	179	Sundpiper Avenue, Royal Paint Beach, FL 33411	Royal Palm Seath	-	-	_	-						0.15					
ursicipial Parti	Camplia Park	0.5	-	- 6	684	5 Sentinole Paints Dr. Royal Paint Beach, FL 33411 Flored Avenue, Royal Paint Beach, FL 33411	Rayai Paim Beach	-	-	-	-	97.	-	_	_	1	0.43					-
lanicipal Park lanicipal Park	Earth Day Park Grandylew Linear Park	1.6	1	- 16		ndutrer Way: Royal Pain Beach, FL 33411	Royal Pain Beach. Royal Pain Beach	1	-		_	15	$\rightarrow$	_	-	-	0.13			-	_	$\rightarrow$
unicipal Park	HL Johnson Park	IR.T	1	16		11 Ruyai Paim Beach Blvd Royai Palm Beach, FL 33411	Royal Pain Beach	1	1	1	1	1	-			1	0.4				-	$\rightarrow$
unicipal Part:	Homeplace Park	4.4		16	4114	5 Grandview Circle, Royal Palm Beach, FL 33411	Royal Pain Beach					31					0.41					
tunicipal Park	Lakeside Cisalienger Park	4.1		- 6	7111	Royal Palm Bch Blird , Royal Palm Beach, FL 33411	Royal Paim Bueth					6-					0.45					
unicipal Park	Lindsay Ewing Park.	3.9		- 0	Line	nel Larm, Royal Palm Beach, PL 33411	Royal Palm Beeth					60					100					
unicipial Park	Mostligfs Park	10.6		16	104	1 Moorlight Way, Royal Paim Beach, FL 33411	Royal Palm Beach			1		1					10.1					

Park Type	Patk Name	Total Acres	Total Developed Acres	Property Stabus	SOC District	Pirk Address	Municipality/Unine or parabet	Concession Stand	Dry Park	Parking Bost/Trailer	Parking Bun	Parking Cer	Parking Shelifoverflow	Path (mi) Bicycle	Path (m) Equestrian	eath (red) demetics	Path (mil Mountain Bilo Path (mil Walking	Range Archery	RC Aireraft Floke	NO Brat Lahe	Special Events Area	Track DMX	Trats RO Car.
Mariobiii Park	Partzerce Park	0.8	-	-		10400 Personne Lame, Royal Palm Steach, FJ, 33411	Picyai Palm Beach		-	-	-	-				Misc.	0,1	-	_	_	_	_	_
Мисра Раск	Pirte Road Park	4.6			6	2750 Pine Roed, Royal Pain Beach, FL 35411	Royal Pain Beach		+	-		17					0.3		_	+	-		
Altoricipal Park	Poppin Park:	2:8			6	Pippin Lane, Royal Paim Beech, FL 33411	Royal Patin Beach					16		1-		- 1	0,18						
Manicipus Park	Preservation Park	82.8			€	100 Sweet Buy Lane, Royal Point Seach, FL 3541.1	Royal Palm Grech	1				460					3.4						1.
Mincipal Park	Royal Pain Seach Commiss Todd Robiner Park	161.6	-	-	6	11500 Poinciane Bivd., Royal Palm Beach, FL 33411 350 Lemanche Avenue, Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach	-	+	-	-	271	_		$\rightarrow$	-	0.6		-	-	1	-	-
Amopai Park Amopai Park	Veterans Park	5.2	_	-	6	1036 Royal Palm Bleech Bivo. Royal Palm Bleach, FL 33411	Royal Palm Beach	1	+	-	_	77		_	-	_	0.5		+-	+	-		_
Arricpa Park	Visian A Ferrin Park	16.3			6	11921 Okeachobee Bind , Royal Pain Beach, Ft. 13411	Royal Palm Beach	1-			_	-		-		-	0.2			_			
Municipal Park	Weblands Park	5.4			6	150 Crestwood Bive. S. Royal Palm Beach, FL 33411	Royal Palm Beech					10		-			0.21						
American Park	Cai Park Center	1.0				105 Nw 6Th Ave., South Bay, FL 33493	South Bay					10			- 9								
Amogai Park	Nature Park	20.5	-			1150 Water Plant Rd., South Bay, FL 15A93	South Bay	_	-	-	_	3			$\rightarrow$	$\rightarrow$		_	-	-	_		-
Manicipal Park Minicipal Park	Tanner Park Cetter Constitution Park	3.0	+	+	1	105 Dr Marin Lufrer King Ja Boot, South Bay, FL 13451 594 N Dover Rd. Tequesta, FL 33489	South Bay Tequests		+	-	+	16				_	0.5		+	+	+		-
Minope Pers	Tequesia Park	41.2	1	_	ti	2280 Courty Line Road, Tequesta, PL 33469	Teguesta		1	-	_	110			$\rightarrow$		- 1		+	+	_	-	_
Municipal Park	Tequesta Recreation Canter	-				399 Seabrock Road, Teopesta, FL 53469	Tequesta													-			
Municipal Park	Paim Byach Country Estates Park	2.0				15610 69Th Drive N., Apiter, Ft. 304T8	South Indian River Water CD					10											
Municipal Park	Alero Club Park	1,1			16	2675 Greenbriar Boulevard, Wallington, FL 33414	Weilington				-								-	-	-		
Autogai Pack	Amestury Park	12	-	-	6	2100 Amestury Circle, Wellergron, Ft. 33414. 12072 Forest Hill Boulevard, Wellington, Ft. 33414.	Weilington		-		_	-			-	-	0.0		_	-			-
Manicipai Park Municipai Park	Agustics Complex - Wellington Azum Park	49	-	-	10	943 Azure Averue Sügle Pond Manor, Wellington, FL 33414	Weilington	1	+	-	-	7		_	$\rightarrow$	-	0.15		-	-	-	_	-
Aunicipai Park	Backshire Park	0.3	_	_	6	12181 Old Country Road S. Weilington, FL 33414	Weikington		+	-	_	-		-	$\overline{}$		0.03		+-	+	-		-
Marsonni Parit	Block Island Park	1.6		1.1	6	1210 Block Island Road Wallington FL 33414	Westington					1					0.0						
Manicipal Park	Bremplon Cove Park	3.7			6	13446 Northumberland Circle, Wallington, FL 33414	Weilington										0.25						
Auricipai Park	Community Pare - Wellington	17.2			6	3401 South Shore Boulevard Southfields, Wellington, FL 33414	Weilington	1	-	_		182					0.2		_	_			
Municipal Park Municipal Park	Dorchester Park Essen Park	0.9	-	-	6	1679 Dorchester Place, Weilington, FL 33414 1250 Eases Drive, Weilington, FL 33414	Wwitnefort	-	+	-	-	-		-	$\rightarrow$	-	0.0		-	-	-	$\overline{}$	-
Ancipa Park	Farmington Park	12	+	-	6	1611 Goodwood Terrace. Wellington, FL 33414	Wellington	_	+	-	-	-		_	-	$\rightarrow$	0.0		+	-	-	-	-
Municipai Park	Field Of Dreams Park	11	_	_	6	12800 Pecoric Court, Wellington, FL 33414	Wellington	_	+	-	_	_			$\rightarrow$		0.13		-	+	_		
Aurician Park	Forest Hill Boat Plamp	1,0			6	12500 Forest Hill Boulevard, Wellington, FL SM14	Westington			3									-				
Municipal Park	Foresteria Fark	2.3			6	903 Forestena Avenue, Wetlington, FL 33414	Wakington					9					0.0						
Municipal Park	Goldenrod Park	3-4			6	1042 Goldentod Road, Wellington, FL 33414	Weilington		1	-		100			-		0.0		_	_			_
Municipal Park Municipal Park	Greenway Shores Park	25.3	-	-	b b	2975 Greenbriar Boutevard, Wallington, FL 33414 2101 Greenview Shores Blvs., Wallington	Weilington Wallington		+	-	-	113			-			_	-	-	-		-
Uniopii Park	Hawthorne Park	0.3	_	-	10	1550 Hawthorne Place, Wellington, FC 33414.	Weilington		+	_	_	-		=	$\rightarrow$	_	-	_	+-	+-	-		_
Manicipal Park	Little Ranches Park	2.6				10 Little Banches Trail, Wellington, FL 33414	Wellindon			_									+	_	-		
Municipal Park	Margate Park	3.1			6	12771 Buckland Street, Weijington, FL 33414	Wallington										0,16						
Monicipal Parts	Myssic Park	0.3			6	1100 Mystic Way, Wellington, FL 33414	Wellington										0.03						
Missopai Park	Niel S Hirsch Boys And Girls Club	3.0	-	-	6	1030 Wellington Trace, Wellington, FL 33414	Walkington	_	-	-	_	44			$\rightarrow$		0.74		_	-	_		
Municipai Park Municipai Park	Olympia Plank Peacaful Waters Sanctuary	27.1	_	-	6	9930 Sinbing Way, Wellington, Ft. 33414 11576 Pierson Road, Wellington, Ft. 33414	Wellington	6	+	_	_	11.5					0.3		_	+-	+	-	-
Municipal Park	Pine Valley Preserve	10.0	+		0	1455 Birksale Orive, Wellington, PL 33414	Wetington		+	-	_	-			-	_	0.0		+	-	-		-
Municipal Park	Primrpse Park	2.5	_		6	1620 Primitise Cane, Wellington, FL 33414	Walkington		1	_							0.21		_	_	-		
Municipal Plack	Rolary Peace	0.5			6	1625 Wellington Green Drive. Wellington, FL 33A14	Wellington							7			0.3		1				
Minicipal Park	Scott's Prace Barrier Free Playground					12190 Forest Hill Boulevard, Weilington, FL 33414	Weilington		-		_								_				
Monicipal Park	Stramburd Park Summerwood Circle Park	2.5	-	-	6	13509 Staintford Drive, Wetlington, FL 33A1A	Wellington	-	+	-		-		_	$\rightarrow$	_	0.0		-	-	-	_	-
Autopa Park Autopa Park	Tennis Center - Wellindon	164	+	-	9	1073 Summerwood Circle, Wellington, FL 33414 3100 Lyote Road, Wellington, FL 33414	Weilington	-	+	- 12	-	75		_	$\rightarrow$	-	0.2		-	-	+		_
Auricipai Park	Tiger Shark Cove	13.1	_	_	6	13800 Greentrier Bouleverd, Wellington, FL 33414	Weilington	1	1	-	_	110				_	0.2		+	+	-		_
Municipal Park	Veherans Memorial - Wellington	d ê			6	11948 Forest Hit Boulevard, Westington, FL 13414	Westington				-	1		-		- 1	0.1						
Aunicipal Plank	Village Park - Wellington	114 E			6	11700 Plerson Road, Weilington, FL 33414	Weilington	6				1400				1.7	2,4						
dunche Park	Wellington Ampistmenter	5.0			6	12100 Forest Hill Blockeyard, Wellington, Ft. 33414	Weilington		-			290		-					-				
Manicipiii Park Manicipiii Park	Weilington Community Center	19.5	+	-	10	12150 Forest Fill Boulevant, Wellington, FL 33414	Weilington		+-	-	-	28.1			-	-	0.4		-	+	-	-	-
Minicipa Park	Wellington Dog Park Wellington Environmental Preserve (Section 34)	ADD D	_	-	10	2975 Greentriar Boulevard: Wellington, Ft. 33414 3491 FLying Cow Ranch Road, Wellington, Ft. 33414	Wellington Wellington	_	+	-	_	54		-	$\rightarrow$	$\rightarrow$	3.5		-	+-	-	-	-
Алюры Рыт	Willington Green Park	10.0		1	6	2175 Wellington Green Drive, Wellington, FL 33414	Wellington		1	_		107					0.0		-	+	-		
Manicipal Park	Yemsidh Park	1.9			6	13829 Sheffleid Street Wellington FL 33414	Weilington					9					0,0						
Municipal Park	Alice Mickens Park	0.5			7	N Sapodila Ave & 3Rd St. West Paint Beach, FL 33401	West Pain Beach							1									
Municipal Park	Apoxee Park	1450,1	-	-	12	3125 N Jog Rd., West Palm Beach, FL 33411	West Palm Beach	-	+	1	-	23			$\rightarrow$		4	-		-	-	-	-
Amiopai Park Amiopai Park	Bill Mots Hillcrest Paseo	3.6	+	-	1	3401 Parker Avenue, West Palm Beach, Ft. 13405 2319 Spruce Avenue, West Palm Beach, Ft. 33401	Wast Pain Beach Wast Pain Beach	-	+	-	-	73			$\rightarrow$	_	0.1	_	+-	+	-	-	_
Amicipai Park	Brian Chapped Park	0.9			17	N FLagler Drive And 54Th Street, West Palm Beach, FL 33467	West Patri Beach		1	-	-	_					0.14		_	+	-		_
Amopa Park	Centennial Square	0.6			17	Clematic St. 4 S.Nercissus Ave., West Palm Beach, FL 33401	West Pain Beach										0.6				1		
Aunicipai Park	Chillingworth Park	4.0			T.	414 Erie Piece, West Palm Seech, FL 33409	West Pain: Beech					1					0.4						
Алгоры Рик	Coleman Park and Community Certair	3.6			7	1116 210 Street West Palm Beach, FL 33407	Wast Pain; Beach					10					0.24						
Auricipai Park	Currie Park	14.2	1		T.	2447 North FLagler Divise, West Patris Beach, FL 35407	West Pain Beach		1.	65	_	128					0.8		+-	-	-	$\vdash$	-
Amicipal Park	Orahar Park Echo, Calos Park	4.2	-	-	12	Drener Trail South, West Patri Beach, FL 33405	West Paim Beach West Paim Beach	-	13	-	-	281					10.25		-	4	-	-	-
Amopsi Park Amopsi Park	Etho Cake Park Flaghr Park	0.7	1	-	7	Pinehurst Dr. & Haden Ave., West Palm Beach, FL 33407 515 N FLagler Dr., West Palm Beach, FL 33401	West Pain Beach	-	1	+	-	(1)			$\rightarrow$		10.2	-	+	+	+	-	-
Arricipal Park	Flamings Park	1.7			7	S Duie Hwy & Park Pt. West Pain Beach, FL 33401	West Paint Beach		1	-							0.0			_			
Amiopai Park	Fogléman Park	1.3			7	Prewood Ave. & 47 th St., West Paint Beach, FL 33467	West Pain Beach										0.9						
Ainicipal Park	Gaines Park and Community Center	57.1			T T	1501 N Australian Ave., West Falm Beach, FL 33401	West Pain: Beech	11	_	_		1960				_	13.54		_				

	T				-											-	-				-1		
		Acres	Developed Acres	erty Status	District			estion Stand.	Park	ng BustTralm	mg Binn	ng Car	WERNING BY	(mi) fileyede	(mi) Equation	Attained (in)	(mi) Mountain Bilan	Bulkley (im)	to Archery	dere of Finds	tal Eyentis Area	) BADC	ack RC Car
Park Type	Park Name	Tata	Teta	60	000	Park Address	Municipality/Unincorporated	Carie	Bog	N. C.	To a	1	5	Ę.	Peth	ATT.	100	ff.	Rang	A D	ods	Trac	Taci
Municipal Park	Gefferrary Park	7.5	-	-	-	1025 Oksechobee Blvd., West Palm Beach, FL 33401	West Paim Seath	-	_		_					MHE		0.21	$\overline{}$	_	_	_	_
Municipal Park	George Petty Park	0.9	+	+	5	Washington Rd. 5 Royal Palm Rd., West Palm Beach, FL 33405	West Paim Swarn	-		-	_							0,21	$\overline{}$	-	-+-	_	-
Municipal Park	Gettier Paris	0.6			7	45Th St. & N FLagler Dr., West Palm Beach, Ft. 33407	West Parm Bearn											0.08					_
Aunidipai Park	Greenwood Greenway Paric	0.5			2	South FLagler Drive And Greenwood Drive, West Pains Beach, FL 33401	West Pain Bauch																
Municipal Park	Heart and Soul Park	3.9				825 N. Rosemary Ave., West Palm Beach, Ft. 35401	West Pain Beach											0.06					
funicipal Park	Howard Park and Community Certar	312			Y	1302 Parker Ave., Wirst Palm Beach, FL 33401	West Pain Beach		1		-	195				0.64	2	1.67					
Municipal Park	Joel 7. Deves Park:	1.0	_	_		2A10 N. Daise Highwey, West Paim Beach, FL 33407	West Palm Swarth	-					-	-		-	-			-			
Municipal Park	Jose Marti Perk	9.8	-	-	7	N FLager Dr. & SRd St., West Point Beach, FL 33481	West Pain Seath	-	-	-	-							0.15	-	-	_	_	-
Municipal Park Municipal Park	Lake Mangonia Park	3.4	-	-	/	2953-3119 N Australian Ave., West Palm Beach, FL 33407 5100 N. Havertin Road, West Palm Beach, FL 33407	West Palm Swarn	+	-	10	-	100			-	_		0.6	-	-	-	_	-
Municipal Park	Marining Sutterfly Park	12.3 0.V	+	+	-	5311 Marring Avenue: West Palm Beach, Pt. 33407	West Pain Beach Wast Pain Beach	-	-	-	-	100						9.9	-	_	-	_	-
Municipal Park	Mary Brandon Park	3.7	+	_	2	700 Maddock St.: West Palm Beach, Ft. 33405	West Paint Beach	-	1	_		28 1				0.42		0.54		_	-	_	-
Municipal Park	Majares Joskies Park	0.1			7	1709 N. Tamering Avenue, West Pain Beach, FL 33407	West Paim Beach										-						
Vunicipal Park	Mayer Ampritheatre	24			7	104 Dature St., West Paim Brech, FL 33401	West Pain Busch											0.56					
Municipal Park	Montague Park	0.7			2	S FLagler Gr. & Marceaux Rit., West Palm Beach, FL 554/65	West Pairn Blazch					1 5			5								
Aunicipal Park	Nathaniel Adams Park	3.6		_	7	530 167h St., West Palm Beach, FL 33403	West Paim Swith			-								0.04					
Municipal Park Municipal Park	Norton Gallery Purk: Osprey Park	2.5	-	-	1	S FLagler Dr. & Adapon Pl., West Palm Beach, FL 33401 5026 N FLagler Dr., West Palm Beach, FL 33407	West Pain Beach	-		-						0.29		0.4			_	_	_
Municipal Park Municipal Park	Dispray Park	5.3	-	+-	17	5006 N FLager Dt., Web Pain Beach, FL 33407 6300 Parker Ave., West Pain Beach, FL 33405	West Parm Seach	-	1	-	-	6	-			0.28		0.26	-	-	-	_	-
Municipal Park	Phipps Park and Skate Park	25.8	+	_	2	4715 S Dixie Hwy., West Palm Beach, PL 33405	West Palm Beach	T	-	+		141				0.45		1.25			_	_	-
Municipal Park	Pirewood Community Park	2.9	+	+	y ·	4105 Pirewood Ave. West Pain Beach, Ft. 33407	West Pain Seach	+		+	_	38				0.40		1.22	$\overline{}$	_	$\rightarrow$	_	-
Municipal Park	Pleasant City Park and Youth Empowerment Center		1	-	7	500 22St St. Wast Palm Basety Ft. 33497	West Pairn Ewarth	-		-	_	00								$\rightarrow$	_	_	_
Municipal Park	Prospect Park	0.4			2	Buckingham Rd. & Albemarie Rd. West Palm Beach, FL 33405	West Paim Bauch											0.03					-
Aunicipal Park	Providencia Pari:	3.6			7	Paim Boach Lakes Boyd & N.F.Lugler Dr., West Paim Boach, FL 33401	West Paim Swarn					100						300.0					
Municipal Park	South Olive Park and Community Certain	12.3			2	345 Summa St., Wast Palm Badch, FL 33401	West Pam Swarn					101						0.63					
Municipal Park	Storm of 1928 Memorial Park	4.1				924 26Th Street, West Palm Beach, FL 33407	Wed Palm Sweet											-	-				
Municipal Park	Solliven Pierk	LT	1	_	7	Windsor Ave. & 31St St., West Palm Beach, FL 33407	West Falm Beach			-	-						-	0.2	-				_
Municipal Park	Summa Beach Park	2.1	_	-	2	7426 S FLagler Dr. West Paim Beach, FL 33405 N Australian Ave. & 36Th St. West Paim Beach, FL 33407	West Pain Beach			-								0.07			_		_
Municipal Park Municipal Park	Tamaring Avenue Butterfly Gerden	0.1	-	-	/	N Australien Ave. & 36 th St., West Paim Beach, FL 13407 1123 N. Tamarind Avenue, West Palm Beach, FL 33401	West Pain Beach	-	-	-	-					_		0.36	-	-	-	_	-
Municipal Park		0.5	+	+	7	321 S FLagler Dr., West Palm Beach, FL 33401	West Pain Seath	+	-	+	-		-		-	_			-	-	-	_	-
Municipal Park	Tanty Park	0.6	+	+	ly .	S FLagler Dr. & Trinty Pt., West Pain Beach, FL 33401	West Pain Beach	-		-	1							0.25	-	-	$\rightarrow$	_	-
Municipal Park	Vecado Park and Community Center	2.0		+	2	3715 Paseo Andalusia: West Palm Beach, FL 33405	West Pain Beach		1.									0.20			_	_	_
Municipal Park	Village Paye Dog Park	0.6			7	Saratoga Rd . West Palm Beach, Ft. 33409	West Paim Buuch		1														$\neg$
Municipal Park	Waterfront Commons	2.7				100 N. Clematis Street, West Palm Beach, FL 33401	Wed Palm Beach																
Municipal Park	Westminster Park	0.7			2	315 Westminster Rd., West Point Beach, FL 53405	West Paim Swarth																
Municipal Park	Westward Park	4.7		_	7	Golf Ave., West Palm Beach, PL 33401	West Paim Seech			_								0.6					
Municipal Park	Osvego Oaks Park	28	-	-	-	2730 Oswego Avenue, West Palm Beach, FL 33409	Westgete CRA	-	_	-	_								-		_	_	_
Municipal Park Municipal Park	Links of Boynton Beach Dairny Beach Golf Club	-	-	-	4	6020 Jog Rd. Boyron Beam, FL 33412 2200 Highland Ave Derby Beam, FL 33445	Boymon Beach, FL.	-	-	-	-								-	_	-	_	-
Municipal Park	Red Red Family Golf Course		-	+	-	1221 N Opean Blvd, Beca Ration, PL 33432	Delray Beach, FL Boca Ration, FL		-	+	-								-	-	-	-	-
Municipal Park	North Pale: Breich Country Cup		1		li .	951 U.S. Hwy 1, North Pain, Beach, FL 33408	North Palm Beach, Fc.			_										-	_	_	_
Municipal Park	Sanchill Crani Golf Club		_	+	1	9500 Sanshill Crane Dr. Paint Beach Gurdens, FL 33412	Palm Beach Gardens, FL			-											_		_
Aunicipal Park	Lake Worth Beach Golf Club				3.	1 7th Ave N, Lake Worth Beach, FL 33460	Lake Worth Beach, FL																
Municipal Park	Westgate Dog Park	0.4	1			2660 Oswingo Avenue, West Palm Beach, FL 33409	Westgate CRA		1			100											
Parm Beach County P.	arks 20 Mile (bend/CHV	126.53	0.00	Future	6	20 Mile Bend Book Ramp Rd. Locahelchee, Ft 51470	Unincorporated					9						Į					
Palm Beach County P		2.70	2,70	Active	8	47TT Serefica Drive, Lake Worth, Florida 234fi1	Unincorporated	-	-	-		0						0.2			-	_	_
	arkit American Homes	2.67	6.10	Active	2	9775 Liberty Road, Boru Raton, Florida 13434 2503 Seamest Boulevant, Delizy Beach, Florida 33444	Unincorporated	-	-	-	-	18						0,1		_	-	_	-
	arks Aqua Crest Pool arks Arden (Sta Highland Dunes)	2.67.	0.00	FUNITY	l.	2503 Seamest Boulevans, Deliay Beach, Florida 33444. No Park Address		-	-	-		95								_	-		-
Palm Beach Courty P.	arks Belivedere Heights (fixa Bridgeman)	9.33	0.32	Active	2	2508 Briogamen Drive, West Pelm Bauch, Florida 33409	Unincorporated Unincorporated					3									_	-	+
Palm Beach County P		17.50	16 02	Active	1	13425 Ellison Wilson Rd., June Swech, Florida 33408	. Unincorporated.			-68		80									_		_
	arts fast Assenson South County Regional	16.086	781.60	Active	5	1500 Yamillo Rout, West Of Book Raton, Florida	Unincorporated	1 1		14		1.490		2				.2				d .	
Palm Beach County P.	arks/Ospray Poire Golf Coarse				5	12551 Glades Rd. Boca Raton, FL-39499	Unincorporated			100	-			100	1		-	0.0					
Wm Beach County P	arks taid Reynolds	35.55	28.93	Adhye	1	905 N. U.S. Faghway 1 Jupiter; Florida SMY7	Jupiter .			175		207		0 0			7		- 4				
aim Beach County P.		23.62	23.63	Active	3	5300 Lartena Road, Lake Worth, Florida 33463.	Unincorporated		-		1	271					-		-			11	
wim Beach County P.		1.64 64.55	1.64	Active	P.	3855 Holdeyroad, Palm Beach Gardens, Florida 33410 1300 S.W. 35Th Avenue, Boynton Baach, Florida 33426	Uhincorporated		-	-		44.1		-		14		-		_	-		-
alm Beach County P	and Case Dutt Control Case	64.55 4.44	61.2E	Active	P.	1300 S.W. 35Th Avenue. Boynton Beach; Florida 33426 12066 Us Highway 441, Carol Point, Florida 33436	Boynton Beach	+	-	-	-	23		- 1		3.4		1		-	-	_	+
win Beach Courty P	arks Carral Point Community Center- arks Canyon Amphitmedia:	0.26	0.26	Active	5	12060 Us Highway 441, Caral Point, Florida 53438 8802 Boyrton Beach Boulevard, Boyrton Beach, Florida	Unincorporated Unincorporated	-		-	-	23			-			$\overline{}$	-	-	-	_	-
alm Beach County P	ared Canyon District	52.16	31.46	Active	5	10575 Ben Ferencz Way, Boyrson Beach, FL 33473	Unincorporated	1 1				251				4					_		-
Palm Beach County P	arks Carlin	120.31	109 62	Active	1	400 S. S.R. A16, Jupiter, Florida 33477	Jugater					482				1.25						1	
Palm Beach County Pr	arks Caroline	0.24	0.24	Active	2'	67 Caroline Drive, West Palm Beach, Florida 53415	Unincorputated		-			.0					4		-				
Paim Beach County P.	arks Coral Cove	10.93	10.43	ACTIVE	1	1600 Beach Road, Taquesta, Florida 33469	Tequesta				-	115							- 4				
Palm Beach County Po	arks Coral Cove South	21,09	15 64	Fuhire	1	1500 Beach Road, Tequesta, Florida 3,1459	Unincorporated					0	46										
Palm Beach County Po	ario Courty Pines (Samuel Friedland)	70.00	53.00	AZEN	5	18500 Hamlin Boolevant, Loxenatchee 33A70	Untricorporated			_		370									_		
Palm Beach County P		21.84	20.30	Active	1	19076 Dutrois Road, Jupiter, Fjorida 33477	Unincorporated	-			-	165									_		_
Palm Beach County P	erx Juncan Padgetti	19.36	439.54	Active	15	3701 Sr 715, Pahoree Florida 33476 7301 Havernii Roud West Pelin Beach, Florida 33412	Unincorporated	1	-	-	-	02 256		2.01	34		7.1	491	-		-	_	-
Paim Beach County Po Paim Beach County P	article Commence Lake		2.00	Active	1	7301 Havernii Road West Paim Beach, Florida 33412 2606 Flamango Lake Drive, West Paim Beach, Florida 35406	Unincorporated Unincorporated	+	-	+	-	4		4.91	3.4		-1.1	431		1	-	_	+
min deput county to	and many taxe			ACTIVE	1	26.93977880.087610.	Jupiter	+	-	+	-	- 0						-	-	_	-	_	-
wim Beach County P.																							

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Nacio	Park Name	SESS AETHE	stal Developed	opecty Status	CC Distract	urk Addries		oncession its	ng Park	Thing Boath	repaired Busy	Inking Car	III (mi) Bloys	rgi (iui) Eques	den (rest) Essente	ith (m) Mount	ath (mi) Wallik	ange Archiery	C Arean Pini	S Bankfare	Pecial Events	Act SPA
ark Type	Park Name	- 15	F	6	6 1	ark address	Municipality/Unincorporate	1 1 3	lo_	-	16	a 10	- 16	16	Misc	16	16	2	2	œ I	6 16	- 1
arm Beach County Pa		EX 20	57.47	Active		66 St 719, Balle Glade, Flurina 33430.	Urincorporated					313		1.25	1		1.25					
arm Beach County Pa	na Garhawi Halgrés	0.25	0.25	Active	2 2	301 Seminole Bruslevard, West Palm Beach, Funda 33413	Universiporaled					0					0.1		=		$\rightarrow$	$\Rightarrow$
atm Beach County Par alm Beach County Par	iks Governor Lawton Chiles Memorial	19.00	1:90	Active	5 60	541 Monkami Park Road, Delray Beach, Floride 33484 62 Parke Ave, West Palm Beach, Fl 33487	Wed Pain Beach	+	-	-	-	76	-	-	0.26	-	7.0		$\overline{}$	$\rightarrow$	$\rightarrow$	$\rightarrow$
In Beach County Pa	dg Green Cay Neture Certer	168.61	102.76	Active	7 B	52 Plantil Ave. West Plant Beach, P. 23407 2000 Hagan Ranch Road, Boytton Beach, Florice 33437	Unincorporated	-		-	10	140	-	-	-	1	1.5		$\overline{}$		-	$\rightarrow$
im Beach County Pa	n Gulfalream	6.63	5.61	Action	4 4	489 N. Ogaan Boulevand, Gulfrimann, Florida 33485	Gurstreem				-	92					1				$\rightarrow$	$\overline{}$
m Beach County Par	ntel Gun Club Estates	0.31	0.00	Future	3 4	199 N Browning Dr. West Palm Beach, Pl 33406	Unincorporated					0			100			)				
m Beach County Pa		23.27	23.27	ACTIVO		470 Selvedere Roed, Haverniii, Florda 33415.	Haverett		-	-		67	-	0.4	- 1		0.4		_			
im Beach County Par im Beach County Par		126.75	0.00	Future:		o Part Address 246 Lilac Circle Lake Worth, Florida 33461	Ulrincorporalisd	-	-			0	-		-	-	-			-	-	_
	ing Jim Barry Light Herbor Marine	3.04	3.04	Active		946 Line: Circle: Lake Worth, Florida 3,546.1 806 Broadwey Rivers Beach, Florida 3,540.4	Unincorporated (Brysera Beach	-	-	76	-	20	-	_	-	+	-	_	$\overline{}$	$\overline{}$	$\rightarrow$	$\rightarrow$
m Beach County Pa	As Juto Prece	726.36	705.39	Active		700 5th Avenue South Lake Worth, Florida 33461	Utrincorporated			89		1,370	-	4.5	1.8	1	4.5			-	$\rightarrow$	$\rightarrow$
im Beath County Pa	hts John Prince Golf Learning Certier				3 4	754 Congress Ave. Lake Worth Beach, FL 33461	Urvincorporated					125.74										
in Beach County Pa	As John Straten	55.20	31.28	Active	5 4	1225 U.S. Highwey 27, Lake Harbor, Florida 35459	Unincorporated					86			1 3					- 1	3	
Im Beach County Pa		18.20	31,97	Active	1 2	090 Ame Road, June Sepech, Florida 33408	Unincorporated	1		15		97		-		-			-			-
m Beach County Par m Beach County Par		5.24	5.34	Active:		4775 U.S. Highway 1, June Beach, Floriga 33408 575 Juster Beach Road, Jupiler Florida 33477	Juno Swach	-				299	-	_	-	1			-		-	$\rightarrow$
in Beach County Pa		51.50	47.TG	ACIDAL		6655 Jupiter Ferms Road, Jupiter, Florida 33478	Linincorporated	+	-		_	143	-	_	-	+	-	_	$\overline{}$	$\rightarrow$	_	$\rightarrow$
	Karen Marcus Ocean Preserve	154.45	16.67	Future		260 S.R. A1A, Jupiter, Frontice 33471	Jupiler	_				144	_	_	_	1			-	$\overline{}$	1	-
im Beach County Par	RaKennedy Estates	1.00	1.00	Active	1 6	611 Booker T. Boulevard, Jupirer Florida 33458	Unincorporated.					0										=
in Beach County Pa	Rs Karwood	0.30	0.30	Active	3 6	645 Clinton Boulevard, Lake Worth, Florida 33453	Unincorporated					0										
	nts Lake Betveckre Estates	0.56	0.96	Active	2 6	75 Caroline Avenue, West Patro Brech, Forlda 13415	Unincorporated					0			1 3							
m Beach County Pa m Beach County Pa	restake Charleston	148.33	148.31	Active	2 10	001 Lake Charlesion Shores Boulevard Lantane, Florida 13467 50 Lake Shore Drive, Densy Seaton, Florida 35444	Unincorporated Delivey Beach	1			-	90	-	-	-	+			-		-	$\rightarrow$
in Beach County Pa		146.33 6.57	8-67	Active		SS Lake Shore Drive, Delray Beach, Florida 33444 555 Lake Ida Road, Delray Beach, Florida 33448	Deltay seach	-	-	37		290	-	2	-	-	2		-	-	1	$\rightarrow$
m Beach County Pa	red are listed	79.A0	58.51	Active	15 15	645 Gun Clun Road West Parin Beach, Florida 33ADE	Unincarporated	1		-34	-	770	_	-	_	1			$\overline{}$	$\overline{}$	-	$\rightarrow$
to Beach County Pa	ika Lake Worth West	1.82	1.30	Active		150 Vermont Avenue, Like Worth, Florida 33461	Utrincorporated	-				0	_	_		1			-	$\overline{}$	_	-
im Beach County Par	Refuertiese Digital T*	90.17	0.00	Future	\$ 9	STh Aver S., Lake Worth, Ft 33449	Livincerporated					0										1
im Beach County Pa	Ra Limestone Creek	0.92	0.92	Active:		6301 Limestone Creek Rd. Apiter Florida 33418	Unincorporated		-	-	-	0			7, 77			-				
In Beach County Pa	AsLoggenteed	17:26	15.51	Actine	1 14	4200 LLS Highway 1. Juna Beach, Florida, 35409	ituno Baach	1.00				216								-		
Im Beach County Pa	Ral Luggers Run Ral Lumbatchee Groves	54.00	33.24	Active		1185 Pamello Park Road, Bota Reton, Florida 33428 3501 Southern Boulevard, Lonahalchea, Florida 33470	Unincorporated Loxanaiches Groves	1	-			320	-		0.56				-		-	$\rightarrow$
in Beach County Pa	RISLOVADARDINE RIVER Battlefield	87.54	61.14	Active	1 9	060 Indiestown Road, Jupier, Florida 33479	Unincorporated	-				164		1.26	.0.47	+	1.2		-		$\rightarrow$	$\rightarrow$
to Beach County Pa	red Malair	1.50	1.00	Active		684 East/new Dr., Lamane, Florida 33482	Unincorporated	_				0			_					$\overline{}$	_	$\overline{}$
Ito Beach County Par	res Miani	5.91	0.00	Future.	4 4	705 S, Ocean Bivd., Highland Beach, Florida 33467	Highland Eleanh					0										=
im Beach County Pa		188.63	112.56	Active		000 Monkami Park Road, Delray Beach, Floride 33446	Utrancorporated	1				309										
in Beath County Pa	North Courty Aquatic	4.15	4.15	Active	1 8	61 Toney Pennadrive: Jupiter: Florida 33458	Ripiter	1	-			119								- 4	$\rightarrow$	$\rightarrow$
m Beach County Pa m Beach County Pa	nts Ocean Cay	11.39	31.63	Active	1 2	199 Marceski Road, Jupiles Fjorida 33477	Ocean fildge	1	-		-	218	-	_	4-	1	1		-		-+	$\rightarrow$
m Beach County Pa		17.62	12.62	Active		930 N. Ossen Bloulevand. Ocean Ridge, Florida 33435 880 North Ocean Onive, Rivers Beach, Florida 33434	Rivera Beach	-				228	-	_	-	+	-		-		-	$\rightarrow$
	ing Ocean Ridge Hammooli	8.54	5.96	Active-	4 5	620 N. Ocean Boslevard, Cosen Ridge: Floride 33435	Ocean Ridge		-			29	-	_	-	1	_		-	$\overline{}$	_	$\rightarrow$
in Beath County Pa		872.46	869.44	Active	2 79	500 Forest Hill Boulevard, West Palm Beach, Florida	Unincorporated	2		25		1311		8.	1.1							
	ny Circehieries Golf Course					F15 Forest Hill Blvd, West Palm Beach, FL 33413	Unincorporated		1									1				=
m Beach County Par	As Oksemense South	170.35	403.67	Active	31 75	500 Fernal Hill Boulevard, West Parti finacti, Florida	Unincorporated			7		534		. 0.		1 1						=
in Beech County Pa		281.61	157	ALTIVE		739 N. Old Military Trail, West Palm Brech, Floride 23417	Unincorporated					180	_		-	-	_		-	$\rightarrow$	-	$\rightarrow$
m Beach County Par m Beach County Par	ncs Park Ridge Golf Course	6.65	388 66	Active		191 Lastena Rd, Lake Worth, Florida 35467 580 St 715, Paholse, Florida, 33476	Unincorporated	- 1	-		-	24	-	_	-	-	-		-	$\rightarrow$	$\rightarrow$	$\rightarrow$
m Beach County Pa		37.44	37.44	Active		500 Sr /15, Panotee, Fronda, 334/6- 500 Peanut Island Road, Rivera Beach, Florida 33404	Unincorporated Unincorporated	+		1		0			-	1	1				_	$\rightarrow$
m Beach County Pa		14.55	34.65	Active		00 E. Blue Heron Bossevard, Rivera Beach, Florida 33484	Payera Beach			126		221										-
m Beach County Pa	ring Principodes	18:30	36.79	Adlive	5 11	R069 U.S. Highway 441 Back Raton, Fronds 33416	Unincorporated	1				96										
ro Beach County Par	Raft G. Kreuster	4,33	4.33	Active	7 2	982 S. Ocean Blvd., Palm Seath. Florida 33480	Palm Beach					146										
m Beach County Pa	its Reverend Leon Camerus	0.36	0.36	Active		5 Canal St. Belle Glade, Fl 33430.	Unincorporated					0										
m Beath County Pa	NSFOVERDARD	1.00	557 AU	Active		057 Indiatolin Rose, Apiter, Florida 53478 101 Mentone, Boynton Beach Florida 23435	Applet:	-		-		164	-	12 9	-	-	-12		-			
m Beach County Pa	As San Cattle Durentunity As San Cattle Neighborhood	0.46	0.46	Active		101 Memoria: Boynton theach Florida 23435 060 Highview Ross. Boynton Besich, Florida 33436	Unincorporated Unincorporated	-				10	-		+-	1			-		$\rightarrow$	$\rightarrow$
	saffandalfod Cove	11.37	9.26	Active	5 2	23.14 Lypes Road, Book Raton Florida 33428	Unincorporated	_				100	-	-	-	+					-	$\rightarrow$
m Beach County Par	Rigidancers Drive	1.90	1.00	Active	2 4	247 Sanders Drive, Luke Worth, Florida 333461	Unincorporated					0 -										
Beach County Pa	not Samsbury Way District "K"	135.57	36.19	Future -	2 1	5Th St N., West Pairo Bearty Ft 33411	Unincorporated					0										
n Beach County Par	no Santaluces Athletic/Agustic Complex	28.06	29.06	Active	3 6	880 Lawrence Road, Liantanio, Florida 33463	Unncorporated	1				26		0.45	- 0.26		0.45					
m Beach County Pa	ns penincia Palms	70.14 40.88	70.14	Active	6 10	51 Lamstein Lane Royal Palm Beach, Floride 33411	Royal Paim Beach			-		412				-			-	-		$\rightarrow$
m Beeth County Pa	ms South Bay RV ms South County Divic Center	49.88	30.7E	Active	9 19	00 Levee Road, South Bay, Florida 33493 6700 Jog Road, Detay Bellish, Florida 35446	Unincorporated	1		21		176	-	_	-	1			-		-	$\rightarrow$
m Beach County Pa	not South Intel	11.10	10.89	Active	4 17	100 S. Coean Boulevard, Boca Raton, Florida	Unincorporated Bace Ration	-				74	_		-	1					-	$\rightarrow$
m Beach County Pa	ing Southwinds Golf Course	135.83	130.EI	Active	5 1	957 Lyons Road, Boca Ration, Florida 33434	Unincorporated	1				149									_	$\rightarrow$
m Beach County Pa	ReStacy Street	1.12	7.02	Active-	2 5	060 Stacy Street, West Paim Beach, Florisa 33417	Unincorporated					0										
im Beach County Pa	rks Stub Canal	1.80	1.80	Active-	2 2	146 Oglethorpe Road, West Patri Beach, Florida 35406	West Pain Bases		. (	20		0									1	
Im Beach County Par		3.90	03.6	Active		T001 Main Street, Canal Point, Florida 33438	Unincorporated					7						1			1	
in Beach County Par		25:27	22 3E	Active		402 W Parmetto Park Road, Bocis Ration, Florida 33429	Livincerporated	-	-			72				-			-	-	_	$\rightarrow$
im Beach County Pa	iks Villages of Windsor Property no Watergate	0.25	0.00	Future Active	6 6	560 Hypoiluro Rot. Lake Worth, F1 33457 0537 Sirr Sandathout Brist., Bloca Ration, F1 33428	Unincorporated	-	1			0	_	_	-	-	-		-	-	7	$\rightarrow$

### community recreation services inventory

Park Type	Park Nime	Total Arres	Total Developed Acres	Property Stabie	BCC Dietrici	Párk Address	Municipally/United or parabol	Concertion Stand	Dag Park	Parking BoeldTrailer	Parking Bus	Parking Car	Parking Shelifoverflow	Path (mi) Bicyclis	Path iroi Equestrian	art (mil Sumeter	agrama gamera	Pach (mi) Mountain Bike	Path (mi) Walking	Range Archery	RC Airtraff Flate	NO Brant Labor	Special Events Area	Track pMX	Track RO Car.
					100	the state of the s		-					7.5				Misc.	v		74-	Mr., 77				
Parm Beach County P	Parks Wast Boyston Park and Recreation Carter	47.12	47.12	AKRYE	Ji-	6000 Northing Sousyard Lake Worth, Florida 33463	Unincorporated		1	-	-	-46	1				1			į			1 1	1	
	Parks West Delray Regional	311.42	173.70	Active	6	10875 Atlantic Ave. Delvay Beauty, Florida33436	Unincorporated	7				- 0				13.		2.5			1	200			
	Parks West Aupter Recreation Center	8.62	8.62	ACIME		6481 Indiardown Road, Jupiter, Florida 33456	Jupiter		7			53	2												
Paint Beach County P	Parks Westgate Park and Recreation Center	10.48	9.37	Active	7.	3691 Otwego Avenue, West Palm Beach, Florida 33409	Unincomorated		1			91								- 1					1

Park Type	Park Manne	Total Atres	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unlincorporated	Fishing Freshwater	Fishing Saltwares	Frontage (T) Intratroas	Frentage (ft) Lake	Frontage (ft) Ocean	Launch Beal Freshvol	Launch Boal Saffwaler	Launch Canoe or Kaya	Marina Silps.	Plentinesk Fishing	Poel 25 yard	Pool 50 Meter	Water Park
Municipal Park	City Park	19			1	S Military Trail & N Country Club Blvd., Atlantic, FL 33462	Atlantis						Wat	ter Activ	ties					_
Auricipal Park	King Park	1.5	_		3	301 Glenbrook Dr., Atlantis, FL 33462	Atlertis		_		_	$\overline{}$							$\overline{}$	+
unicipal Park	Airport Park	18.8			6	Belle Glade Airport Park, Belle Glade, FL 33430	Belle Glade													
turicipai Park	Hands Park	3,5			6-	550 NW B Ave, Brile Glade, FL 33430	Balle Glade			2										1
funicipal Park	Lakeshore Civic Center	8.1		_	6	1224 SW Averue E PI, Beile Glade, FL 334	Beile Glade Raile Glade		-										$\overline{}$	+
unicipal Park unicipal Park	Lyons Park Mace Park	7.4		-	0	NE Avenue F Belle Glade, FL 33430 900 Se Ave G, Belle Glade, FL 33430	Belle Glade		-		-	$\vdash$		-					_	+
funicipal Park	Boynton Herbor Marins	1.4		_	4	735 Case Lome Blvd, Boynton Beath, FL 33435	Boynton Beach CRA	-	_		-	$\overline{}$				19			$\overline{}$	+
unicipal Park	Neighborhood Park #1	0.2	-	1	6	Ne Ave I & Ne 21St St. Belle Glade, FL 33430	Belle Glade		_			-								+
funicipal Park	Neighborhood Park #2	0:2	·	-	6.	Ne Ave I & Ne 30St St, Belle Glade, Ft. 33430	Beile Glade			8										
lunictpal Park	Torry Island	196.9			6	5000 W Canal St. Belle Glade, FL 33430	Belle Glade						2				7			
tuncipal Park	Blazing Star Preserve	24.1			4	1751 W Camino Real, Boca Raton, FL 33456	Eloca Raton												=	$\mathbf{I}$
lunicipal Park funicipal Park	Boca Isles Park: Boca Raton Blvd Pocket Park	0.5			14	1400 Sw 2Nd Avenue, Boca Raton, FL 33432 4220 Nw, 2Nd Avenue, Boca Raton, FL 33431	Boca Raton  Boca Raton		-		-						1			+
turicipal Park	Boca Raton Racquet Club	14.2			14	21626 St. Andrews Bivd., Boca Ration, FL 33433	Boca Raton				1							1		+
funicipal Park	Boca Tierra Park	5.9			4	2601 Northwest 43Rd Street, Boca Raton, FL 33434	Boca Raton										-	-		+
Auricipal Park	Camino Villas Park	0.1		1.		Cypress Way, Boca Rator, FL 33429	Boca Raton				17.7									T
tunicipal Park	Countess De Hoemie Park:	151.8			4	1000 Sparish River Blvd., Boca Raton, FL 33431	Boca Ratori				3,500									T
funicipal Park	El Rio Trail	5.7			14	Glades Rd To Congress Ave, Along The El Rio River, Boca Ratin 33411/23487	Boca Raton		-										_	+
funicipal Park funicipal Park	George Stow Golden Fig Park	1.0	_	-	12	1101 Northwest 15Th Street, Boca Ration, FL 33486 600 Nw 7Th St, Boca Ration, FL 33432	Boca Raton Boca Raton	-	-		-	-		-	_				_	+
turicipal Park	Gumbo Limbo Nature Center	20.0			14	1801 North Ocean Boulevard, Boca Ration, FL 33432	floca Raton	_	-	1.800	_	-							$\overline{}$	+
funicipal Park	Hidden Lakes Park	1.4			4	Nw 4 Th Ave. & Country Club Blvd., Boca Arton, FL 33487	Boca Raton			1									$\overline{}$	+
lunicipal Park	Hillsboro El Poo	12.6			4.	499 Southwest 18Th Street, Boca Raton, FL 33432	Boca Raton													$\mathbf{T}$
luritcipal Park	Hughes Park	3.8	-		4	200 Ne 14Th St., Boca Raton, FL 33432	Beca Raton									Ī				1
unicipal Park	Lake Wyman Park	16,5		_	14	1500 Ne 5Th Ave., Boca Raton, FL 33432	Boca Raton		-										$\overline{}$	+
turicipal Park turicipal Park	Marsin Luther King Memorial Meadows Park	13.0	-	-	1ª	Southwest Corner Of Glade Rd. And N Federal Hwy.: Bota Rator: FL 33432 1300 Nw 6Th St.: Boca Rator: FL 33466	Boca Raton Boca Raton	-	-		-	$\vdash$		_	_				_	+
funicipal Park	Memorial Park	17.1			4	150 Crawford Blvd., Boca Reton, FL 33432	Boca Raton		_										-	+
Auricipal Park	Mizner Amphitheatre	5.4	-	1	4	Federal Hwy. And Mizner Blvd., Boca Ration, FL 33432	Boca Raton												=	+
funicipal Park	Mizner Bark	6.9			4	761 Banyan Trail, Boca Raton, FL 33431	Boca Raton													
funicipal Park	Nw 11Th Avenue Park	0.1		-	4	620 Nw 11Th Ave., Boca Raton, FL 33485	Boca Raton							-				-	_	+
Aunicipal Park Aunicipal Park	Ocean Strand Park Palmetto Dune Park	4.4	-	-		2300 N Ocean Blvd, Boca Raton, FL 33431 601 W Polimetto Park Rd., Boca Raton, FL 33486	Boca Raton Boca Raton	-	-		-	$\overline{}$							_	+
funicipal Park	Paimetto Park Road Pocket Perks	0.2	-	-	TA .	1199 And 1201 Nw Palmetto Park Rd. Boca Raton, Ft. 33486	Boca Ration	_	-		_	$\vdash$							$\overline{}$	+
tunicipai Park	Paich Reef Park	52.4		_	14	2000 Yamato Rti., Boca Ration, FL 33431	Boca Raton							-						+
funicipal Park	Patch Reet Trail	13.0			4	Along E4 Canal From Glades Rd. To Yamato Rd., Boca Raten, FL 33431	Boça Raton													
Aunicipal Park	Pine Breeze Park:	1.5			4	1100 Sw 20Th St., Boca Raton, FL 33466	Boca Raton													1
turicipal Park	Por la Mar Circle Paris	0.3 23.0		-		Spanish River Trail & Park Drive W. Boca Raton, Ft. 33431	Boca Raton				-	2 522		-			-		_	+
funicipal Park funicipal Park	Red Reef Park Rutherford Park	41.3	_	_	10	1400 N Ocean Blvd , Boca Raton, FL 33432 600 Ne 24Th St , Boca Raton, FL 33431	Boca Raton		-	5 300	-	2.625	_	_					$\overline{}$	+
Aunicipal Pierk	Sanborn Square	1.0			4	72 N Federal Hwy., Boca Raton, FL 33432	Boca Raton		_	Dane.	-			-					$\overline{}$	+
tunicipal Park	Sand Pine Park	8.7		-	4	300 Newcastle St., Boca Raton, Ft. 33487	Boca Raton			7				-			-			
turicipal Park	Serenoa Glade Preserve / George Snow Park	9.0			4	1101 Nw 15Th St., Boca Ration, FL 33486	Boca Raton													
funicipal Park	Silver Pain Park South Beach Park	4.2 24.8			4	600 E Palmetto Park Rd , Boca Raton, FL 33432 400 N State Road A-1- Va. Boca Raton, FL 33432	Boca Raton Boca Raton		-		-	2.680		2					$\overline{}$	+
tunicipal Park tunicipal Park	Spanish River Park	82.8	_		14	3001 N State Road A-1-A, Boca Raton, FL 33431	Boca Raton	_	-	3,520	-	3.146		_					$\overline{}$	+
unicipal Park	Sugar Sand Park	132.0		-	14	300 S Military Trail, Boca Raton, FL 33486	Boca Raton			2,020	_	9,190.							-	+
tunicipal Park	University Woodslands Park	14.0			4	2501 St. Andrews Blvd., Boca Raton, FL 33434	Boca Raton				1			-				1(		1
lunicipal Park	Yale Newman Park	0.6		-	4	470 Nw 35Th St., Boca Raton, FL 33431	Boca Raten													$\mathbf{I}$
turicipai Park	Barrier Free Park	16.9	_	-	-	3111 South Congress Avenue, Boynton Beach, FL 33426	Boynton Beach	-	-		-	-			-			-	_	+
unicipal Park unicipal Park	Barton Memorial Park Betty Thomas Park	2.4	_	_	1	1110 Northwest 5Th Street. Boynton Beach. FL 35435 2882 Sw 2Nd Street. Boynton Beach	Boynton Beach Boynton Beach		-		-	$\overline{}$		-					$\overline{}$	+
unicipal Park	Boyrion Beach Tennis And Pickleball Center	8.2			4	3111 South Congress Avenue, Boyrdon Beach, FL 33425	Boynton Beach				1.140								$\overline{}$	+
lunicipal Park	Boynton Lakes Park	8.0			3	300 Boymon Lakes Blvd., Boymon Beach, FL 33426	Boynton Beach				1						- 1			+
turicipai Park	Centennial Parts	1.5		-		120 E. Ocean Ave. Boyinton Beach, FL 33435	Boynton Beach			-				-						Т
unicipal Park	Dewey Park	0.3		_	-	100 Ne 4Th St. Boyrton Beach, FL 33435	Boynton Beach		_										$\overline{}$	1
unicipal Park unicipal Park	Eco Park (Future) Ezell Hester Park	46.9 23.0			17	3500 Cluantum Boulevard, Boyrton Beach 1901 Seacrest Blvd., Boyrton Beach, FLorida 33435	Boynton Beach Boynton Beach		+					-					_	+
unicipal Park	Forest Hill Park	3.7		1	14	2500 Southwest 8Th Street, Boyrton Beach, FL 33435	Boynton Beach		1											+
turicipai Park	Fpi Park	7.7				Sw 22Nd Way: Boyston Beach 33426	Boynton Beach													1
tinicipal Park	Galaxy Park	9.8			7.	301 Galaxy Way, Boynton Beach, FL 33435	Boynton Beach			> 4		-	2					0		I
funicipal Park	Girl Scoul Park	6.2				901 Mission HII Road, Boynton Beach, FL 33435	Boynton Beach		-	4	-								_	+
turicipal Park	Harmening Arbor Park	0.5 8.8			1/	124 E Woolbright Road, Boynton Beach, FL 33435	Boynton Beach		-	dian.	-			E			4		$\overline{}$	+
unicipal Park lunicipal Park	Harvey E Oyer Jr Park Heritage Park	0.2		-	7	2010 North Federal Highway, Boyrton Beach, FL 33435 Seacrest Blvd & Nv 10Th Ave. Boyrton Beach, FL 33435	Boynton Beach Boynton Beach		-	600				4			4			+
unicipal Park	Hisbiscus Park	0.8		1	3	660 Southwest 1St Avenue, Boyrton Beach, FL 33426	Boynton Beach		1											+
lunicipal Park	Intracoastal Park	9.0		-	4	2240 N Federal Hwy, Boymon Beach, FL 33435	Boynton Beach			430					1					T
timopai Park	Jaycee Park	5.3	7	_	4	2600 South Federal Highway, Boymon Beach, FL 33435	Boynton Beach			350				1	t		1			
funicipal Park	Kapok Park	3.8				100 E Ocean Ave. Boynton Beach, FL 33435	Boynton Beach													1
unicipal Park unicipal Park	Knoris-Sierra Park Knollwood Park	3.0		_	-	2215 Ne 4Th St. Boynton Beach, FL 33435 S121 Lawrence Road, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		-										_	+

Рагк Тури	Park Harrin	Total Acres.	Total Developed Acre	Property Status	BCC District	Park Address	Municipality/Unincorporated	Fishing Freshwiske	Fishing Saltwalor	Frontaga (ft) intracous	Frontage (fl) Lake	Frontage (ft) Ocean	Launch Boat Freshwal	Launch Boat Sattwater	Launch Cation of Kaya	Marine Silps	Pler/Dock Fishing	Fool 25 yard	Pool Se Meter	Wales Park
Municipal Park	Laurel Hills Park	117	+	-	X	Nw 7Th St. And 5Th Ave., Boynton Beach, FL 33425	Boynton Beach				-		Wa	ter Activ	vities					
Municipal Park	Leisureville Park	3.6		1	1	801 Sw 1St Avenue, Boynton Beach, FL 33425	Boynton Beach		1	_	_									_
Municipal Park	Little League Park	12.3	1		7	300 Woolbright Road, Boynton Beach, FL 33435	Boynton Beach													_
Municipal Park	Mangrove Park	9.8			4	700 Northeast 4Th Avenue, Boymon Beach, FL 33435	Boynton Beach			1.625					1		1			
Municipal Park	Meadows Park	7.2			3.	4305 N Congress Ave, Boynton Beach, FL 33436	Boynton Beach			1		-								
Municipal Park	Oceanfront Park	6.4				6415N N Ocean Blvd, Ocean Ridge, FL 33435	Boymon Beach					984								
Municipal Park	Officer Jospeh Crowder Park	3.0				800 Rénaissance Commons Blvd., Boynton Beach	Boynton Beach			-	675	-					1			
Municipal Park	Palmetto Greens Line	9.4	-	-	7	421 Northeast 13Th Avenue, Boyrdan Beach, FL 33435	Boynton Beach		-	-	-	_			-		-			-
Municipal Park	Pence Park	2.8	-		7	600 Southeast 47h Street, Boyrdon Beach, FL 33435	Boynton Beach		-	-	-	_		-	-		-		_	$\vdash$
Municipal Park Municipal Park	Ptoneer Canal Park Sara Sims Park	7.7	-	+-	7	848 Ner 13Th Ave, Boynton Beach, FLoride 33425 209 Northwest 9Th Court, Boynton Beach, FL 33435	Boynton Beach Boynton Beach		-	-	1			-	2		-		-	+
Municipal Park	Veterans Park	12	+	1	7	100 Ne 4Th St. Boynton Beach, FL 33435	Boynton Beach		1		1			-	1		-			+
Municipal Park	Wilson Park	4.6	_	+	7	225 Northwest 12Th Avenue, Boynton Beach, FL 33435	Boynton Beach			_	_			1	-		_	1		15
Municipal Park	13Th Street Playground	0.3	1		-	238 Ne 13Th St., Delray Beach, FL 33444	Detray Beach		_								1			+
Municipal Park	505 Teen Center And Hobbit Skate Park	1.6			7	505 Se 57h Ave., Delray Beach, FL 33483	Delray Beach													
Vunicipal Park	Anchor	2.5			4	340 South Ocean Boulevard, Delray Beach, FL 33483	Delray Beach													
Municipal Park	Aliantic Dunes	4.5			4	1605 South Ocean Boulevard, Deiray Beach, FL 33483	Deiray Beach					500								
Municipal Park	Barwick Park	9.6			4.	735 Barwick Road, Delray Beach, FL 33445	Delray Beach				-			-	1 .				1	
Municipal Park	Bexley Trail Community Park	12.1			4	1400 W Bexley Park Dr., Defray Beach, FL 33445	Delray Beach													
Municipal Park	Carver Square Park	0.2			7	Sw 3Rd St & Sw 7Th Ave., Delray Beach, FL 33444	Delray Beach													
Municipal Park	Catherine Strong Splash Park	9.0	-	-	7	1500 Southwest 6Th Street, Delray Beach, FL 33444	Delray Beach		-								-			1
Municipal Park	City Marina Detray Beach	0.9	-	-	4.	159 Marine Way, Deiray Beach, FL 33483	Delray Beach		-	-	-	-			-	24	-			-
Municipal Park Municipal Park	Community Center Detray Beach	3.4	-	-	7	50 Northwest 1St Avenue, Delray Beach, FL 33444	Deiray Beach Deiray Beach		-	-	-			-	-		-		_	-
Municipal Park	Currie Commons Park	3.1	+	+	1	301 Nor 9Th St, Deiray Beach, FL 33444 750 Se 2Nd Ave. Deiray Beach, FL 33483	Deiray Beach	_	-	-	-	-	_	_		_	-	_		-
Municipal Park	Del Ida Park	0.1	_	-	7	Ne 2Nd Ave & Ne 6Th St. Delray Beach, FL 33444	Dalray Beach		-	-	-						-			+
funicipal Park	Delray Beach Tennis Center	6.8	+	+	7	50 Northwest 1St Avenue, Delray Beach, FL 33444	Deiray Beach	-	_	_	_	_		_	_		_		-	+
Municipal Park	Detray Municipal Beactr	19.2	+	_	4	1258 E Atlantic Ave., Delray Beach, FL 33463	Deltay Beach		_	_		6.500					_			-
Vlunicipal Park	Delray Swim And Tennis Club	5.4	1		4.	2350 Jaeger Drive, Delray Beach, FL 33444	Delray Beach		_		_	14,000					_	1		_
Municipal Park	Eagle Park	4.1			7	55 Coral Trace Boulevard, Detray Beach, FL 33445	Delray Beach													
Municipal Park	Elizabeth Jackson Wesley Plaza	0.2			T	W Atlantic Ave & Sw 57n Ave, Delray Beach, FLorida 33444	Delray Baach													
Municipal Park	Family Recreation And Fitness Playground	6.7			4.	850 N Congress Ave., Delray Beach, FL 33445	Delray Beach				1				100				-	-
Municipal Park	Knowles Park	2.7			4	1001 S Federal Hwy., Delray Beach, FL 33483	Delray Beach			360				2	1					
Municipal Park	Lahacienda Gardens	0.3	-	_	4	ES3 Lake Ave N. Delray Beach, FL 33463	Delray Beach													-
Municipal Park	Lake View Park	1.1	-	-	4	Lake Dr. And Nw 11Th St., Deiray Beach, FL 33444	Delray Beach				780			1	1		-			+
Municipal Park		11.6	+	+	14	2900 Albatross Road, Delray Beach, Ft. 33444	Delray Beach	_	-	220	-	-	_		-	_		-	_	-
Municipal Park Municipal Park	Mangrove Park Merrit Park	4.4	+	_	12	1211 South Federal Highway, Deiray Beach, FL 33483 316 Sw 2Nd Ave., Deiray Beach, FL 33444	Deiray Beach Deiray Beach		-	3314	-			,			1			-
Municipal Park	Mike Machak Boy South Park	4.8	+	_	4	413 Lake Ida Rd., Deiray Beach, FL 33444	Delray Beach		_								_	_		+
Municipal Park	Oakmont Park	1.4	1	_	4	2200 Southwest 35Th Avenue, Delray Beach, FL 33445	Delray Beach		-	+	_						_		-	_
Municipal Park	Old School Square	3.7			7	95 Ne 1St Ave., Defrey Beach, FL 33444	Delray Baach				-									_
Municipal Park	Orchard View Park	5.9			4 .	4060 Old Germantown Rd.: Delitay Beach, FL 33445	Delray Beach				1				1 11					
Aunicipal Park	Pine Grove Park	4:7			7	400 Southwest 10Th Street, Delrey Beach, FL 33444	Delray Beach													
Junicipal Park	Plumpsa Park	2.8			7	1720 Ne 3Rd Ave, Deiray Beach, FL 33444	Deiray Beach													
Aunicipal Park	Pompey Park	13.9	-	1	7	1101 Nvr 2Nd St., Delray Beach, Ft. 33444	Delray Beach		-		-				-		-	1	-	-
funicipal Park	Rev. J.W.H. Thomas Jr. Park	0.5	-	-	1	Sw 9Th Ave. And Sw 1St St., Detray Beach, FL 13444	Delray Beach		-	-	-			-	-		-		-	+
funicipal Park funicipal Park	Robert P. Miller Park Rosemont Park	32.8	+	-	7	1905 Sw 4Th Ave. Delray Beach, FL 33444 550 Sw 4Th Ave. Delray Beach, FL 33444	Delray Beach Delray Beach		-	1	+-	-		_	-		-	_	_	+
funicipal Park	Sandoway House	0.4	+	1	4	142 S Ocean Blvd., Delray Beach, FL 33443	Delray Beach		-	-	_	_		_	-		-	_		+
funicipal Park	Sarah Gleason Park	0.3	_	1	1	2 S Ocean Blvd., Delray Beach, Ft, 33463	Delray Beach		_	-	-						_			+
funicipal Park	Seacrest Soccer Complex And Hillopper Stadius		_	+	7	2505 Seacrest Blvd Delray Beach, Ft. 33444	Delray Beach		_		-			1	-			1	1	_
funicipal Park	Sunstrine Park	0.3			7	145 Sw 15Th Ave., Delray Beach, FL 33444	Delray Beach													_
funicipal Park	Veterans Park	3.5			4.	802 Northeast 15t Street, Deiray Beach, FL 33483	Delray Beach			640										
funicipal Park	Worthing Park	0.3			7	150 E Atlantic Ave., Detray Beach, FL 33483	Delray Beach													
funicipal Park	Flurry Park	0.3			2	1660 Gien Rd., Glen Ridge, FL 33406	Glen Ridge													
unicipal Park	Artior Park	0.7				5780 Melaleuca Lane, Greenacres, FL 33463	Cirpenacres				+								-	
funicipal Park	Bowman Park	4.7			2	4750 Browman Street, Greenacres, FL 33463	Greenacres													
funicipal Park	Burrowing Owl Park	2,0			2	2655 Sherwood Forest Blvd., Greenetres, FL 33463	Greenacres													-
tunicipal Park	Empire Way Park	0.7	-	1	2	4429 Empre Way, Greenacies, FL 33463	Greenacres		-	-	2.000			-	-		-		-	+
funicipal Park	Freedom Park - Greenactes Friend Park	51.5	-	-	2	2400 Pinehurst Drive, Greenacres, FL 33413	Greenacres		-	-	2,900	_		-			-		-	+
funicipal Park funicipal Park	Gradator Park	1.2	-	-	12	5265 10Th Avenue North, Greenacres , FL 33463 4759 Gladiator Cir., Greenacres, FL 33463	Greenacres Greenacres		1	+	-	_		_	-		-	_	-	+
funicipal Park	Heather Estates Park	0.4	1		12	3851 Heather Dr. West, Greenacres, FL 33463	Greenacres		_	-	-			_	-		-	_		+
funicipal Park	Ira Van Bullock Park	4.7	-		2	520 Perry Ave., Greenacres, FL 33463	Greenacres		_	_	1						-			1
funicipal Park	Ramblewood Circle Park	0.4	_	+	12	6535 Rambiswood Cir. Greenacret, FL 33463	Greenacres		1	_	_			1	-		_			1
tunicipal Park	Rambo Park	2.6			2	3595 South 57Tn Ave., Greenacres, FL 33463	Greenacres								1					
funicipal Park	Samuel J. Ferreri Community Park	14.0			2	2905 Jog Road, Greenacres, FL 33463	Graenacras													
funicipal Park	Velerans Park	4.7			2	6250 Purdy Lane, Greenacres, FL 33463	Greenacres													
funicipal Park	Tommy Plyler Field	1.6			7	4565 Charlotte St., Haverhill, FL: 33417	Haverhiti												1	
funicipal Park	Acreage Community Park	45.1			5	6701 140Th Avenue North, Louzhafchee, FL 33470	Indian Trail ID								1					
unicipal Park	Bob Heeft	3.9			6	11920 49Th Street North, Royal Palm Beach, FL 33411	Indian Trail ID													

Рагк Туре	Park Name	Total Acres. Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Parting Freshwater	Fishing Saltwain	Frontaga (ft) intracoust	Frontage (ft) Lake	Frontage (fi) Ocean	Launch Boat Freshwab	Launch Boat Sattwater	Launch Cation of Kaya	Marina Silps	Pier/Dock Fishing	Fool 25 yard	Pool 58 Meter	Wales Park
Municipal Park	Citrus Grove Bivd Park	4.1		6	8501 Avocado Boulevard, West Palm Beach, FL 33412	Indian Trail (D		-				190	DOT ACTIV	nues			-		Т
Aunicipal Park	Cocorrul Park	G.6		6	12594 89Th Place North, West Palm Beeth, FL 33412	Indian Trail ID		1	_	1,560						1		$\overline{}$	+
funicipal Park	Downers Park	4.5		5	16700 East Downers Drive, Loxahatches, FL 33470	Indian Trail ID								-			-		
funicipal Park	Hamlin House Multi-Ote Facility	4.3			14893 89Th Place North, Louishatchee, FL 35470	Indian Trail ID								1				-	T
Aunicipal Park	Kidscape Park	4.3		6	15970 74 Th Street North, Loxanatchee, FL 33470	Indian Trail ID						Î							
funicipal Park	Nicole Hornstein Equestrian Park	9.6		9	14780 Hamin Boulevard, Lovahatchee, PL 33470	Indian Trail ID													
Municipal Park		4.6		6	4050 180Th Avenue North, Loxebatchee, FL 33470	Indian Trail ID			-	-									+
Junicipal Park		5.0	_	6	17180 Temple Boulevard, Loxabatchee, FL 33470	Indian Trail ID	_	-	-	-	_		-	-	-	-		-	+
funicipal Park		1.5	_	1	10 Celestial Way, Juno Beach, FL 33406	June Beach		-	-	2.000			-	_	-	-		-	+
Abnicipal Park Aunicipal Park	Pelican Lake Park Town Hall Park	0.3	_	P	340 Ocean Drive, Juno Beach, FL 33408 841 Ocean Dr. Juno Beach, FL 33408	Juno Beach		1	+	2,900			-		-	-			+
Aunicipal Park	Abacoa Community Park	23.6	-	1	1501 Frederick Small Rd., Jupiter, FL 33458	June seath Jupiter		1	+	-					-	-	1	_	+
Aunicipal Park	Cinquez Park	13.1	_	1	2183 West Indiantown Road, Jupiler 33458	Jupter	1		-	1,250			1			_			+
Municipal Park	Civic Center	0.4		11	750 Ocean Blvd., Jupiter, FL 33477	Jupler	r -			1	200								+
Municipal Park	Daily Park	0.3		1	700 Douglas Drive, Jupiter, Ft. 33450	Jupiter													-
Vunicipal Park	Eastview Manor Park	0.4		1	301 E Whitney Dr., Jupiler, FL 33458	Jupiter													
Municipal Park	FIND Park.	26.1		1	211 River Park Drive, Jupiter, FL 33477	Jupiter			1.650					V					
Aunicipal Park	Frazier Park	0.3		1	214 W Riverside Dr., Jupiter, FL 33469	Jupiter			90					1					4
Municipal Park	Indian Creek Park	10.1		1	1795 East Indian Creek Drive, Jupiter, FL 33459	Jupiter		-	-	-			-		-	-		-	+
funicipal Park	Aupter Community Certer	96.1	_	1	200 Military Trail, Jupiter, FL 33458	Jupiter	-	-	-	-	-		-	_	$\overline{}$	-	-	_	+
Municipal Park	Jupiter Community Park Jupiter River Estales	96.1 0.6	-	1	3377 Church Street, Jupiter, FL 33458	Jupiter	_	+	+	-			-	-	-	-	-	-	+
Municipal Park Municipal Park	Aupiter Village Park	6.7	_	1	800 Pavinse St., Jupiter, FL 33458 1451 Toney Penna Drive, Jupiter, FL 33458	Jupter		-	-	-	_		-	-	-	-	_		+
Nunicipal Park		13.4		1	500 Captain Armours Way, Jupiler, FL 33477	Jupter		_	+	_						1			+
funicipal Park	Maniewood Park	11.8	_	1	1720 Toney Penna Drive, Aupiter, Ft. 33458	Jupiter			-	1					-	_			+
Aunicipal Park	Miracal Moments Playground	0.1		1	200 Military Trail. Jupiter, FL 33458	Jupiter			1										+
funicipal Park	Office Bruce St. Laurent Park (Fka Pine Garcens)	1.8		1	705 Military Trail. Jupiter, FL 35458	Jupiter													
Municipal Park	Old Town Hall Plank	24		1	1000 Town Hall Avenue, Jupiter, FL 33458	Jupiter			1	-				1			-		1
Municipal Park		3.1		1	1133 N. Atternate A1A. Jupifer, FL 33458	Jupter		_	1,640	-						-			+
Municipal Park	Sylvia Park	4.2	_	1	108 W Riverside Dr., Jupiter, FL 33469	Jupiter		-	96	-	_		_	_	-	-		-	+
Municipal Park Municipal Park	The Heights Of Jupiter Park Boat Ramp Park	0.2	_	1	15215 East Revelle Circle, Jupiter, FL 33459 7299 West Lake Dr., Lake Clarke Shores, FL 33405	Jupiter Lake Clarke Shores		-	-	-	_		1	1	-	-			+
Aunicipal Park	Community Park	2.4	_	13	1700 Carandis Road, Lake Clarke Shores, FL 33406	Lake Clarke Shores		-	+	-			-	-	-	+			+
Municipal Park	Memorial Park	1.6		3	1468 Forest Hill Blvd., Lake Clarke Shores, FL 33406	Lake Clarke Shores		_	-	1					-	_			+
Municipal Park	Pine Tree Park	1.8		3.	6800 Pine Tree Late Clarke Stores, FL 33406	Lake Clarke Shores							-	-				-	+
Municipal Park	Town Hall Park	3.6		3	1701 Barbados Road, Lake Clarke Shores, FL 33406	Lake Clarke Shores													$\mathbf{T}$
Municipal Park	Bert Bosfrom Pare	5.9		7	311 7Th St., Lake Park, FL 33403	Lake Park													1
Aunicipal Park	Bex Park	0.4	_	11	Willex Dr. And 8Th St., Lake Park, FL 33403	Lake Park	-	+	860							-		-	4
Municipal Park Municipal Park	Keisay/Lake Shore Park Lake Park Harbor Marina	13.5	-	1	799 Lake Shore Dr., Lake Park, FL 33403. 105 Lake Shore Dr., Lake Park, FL 33403.	Lake Park Lake Park	-	+	720	-				-	112	-	-	-	+
Aunicipal Park	Lottie Mae Miles Park	0.6	_	12	Date Paim Dr. And 2Nd St., Lake Park, FL 33403	Lake Park		+	150	_	-		_	$\overline{}$	116	<del>                                     </del>		$\overline{}$	+
Municipal Park	S.J. Blakley Park	0.4		1	1120 W 2Nd St., Lake Park, FL 33404	Lake Park		_	-						-	<del>                                     </del>			+
funicipal Park	13th Avenue North Park	0.2			Federal Highway Al 13Th Avenue North, Lake Worth, FL 33450	Lake Worth		_	_		$\overline{}$								+
Junicipal Park	Bryant Park	48 T		7	Lake Ave. & Golfview On The Intracoastal Waterway Lake Worth FL XXXIII	Lake Worth							2	1		1			
Municipal Park	Constitution Walk	0.4		)	Federal Highway & 19Th Avenue North, Lake Worth, FL 33480	Lake Worth		_		-				4					
funicipal Park		5.1		3	6Th Avenue South & A Street, Lake Worth, FL 33460	Lake Worth										_			+
Junicipal Park	Howard Park	7.4	_	17	1701 Wingfield Street, Lake Worth, FL 33460	Lake Worth	_	+	-	-	1.330		-		-	-	-		+
funicipal Park funicipal Park	Lake Worth Beach Casino Building & Beach Complex Lake Worth Beach Municipal Gymnasium	199	_	1	10 S Ocean Blvd., Lake Worth, FL 33460 1515 Wingfield St., Lake Worth, FL 33460	Lake Worth		-	-		1,330				-	1	_	1	+
Aunicipal Park	Lend A Hand Park	0.0	_	1	N, A Street & 3Rd Averue North, Lake Worth, FL 33460	Lake Worth	_	-	-	-				_	$\overline{}$	-		$\overline{}$	+
funicipal Park	Northwest Park	34.6	_	3	900 22Nd Averse North, Lake Worth, FL 33460	Lake Worth		_	_							_			+
funicipal Park	Osborne Community Center	100		1	1699 Wingfield St. Lake Worth Beach, FL 33460	Lake Worth		_	1							_			+
funicipal Park	South Palm Park	2.2		7	Lakeside D.R And 11Th Ave S., Lake Worth, FL 33460	Lake Worth			360	1				1					$\mathbf{T}$
Aunicipal Park	Spillway Park	2.6		3.	398 Maryland Dr #300, Lake Worth	Lake Worth													1
lunicipal Park	Sunset Ridge Park	5.5		3	14Th Avenue North Between A Street & D Street, Lake Worth; FL 33460	Lake Worth													+
Junicipal Park	Triangle Park	0.7	_	-	Lake Avenue & Lucerne Avenue – West Of The Lake Avenue Bridge	Lake Worth		-	-		-				_	-		-	+
funicipal Park funicipal Park	Tropical Ridge Fitness Park Bicarteonial Park - Lantana	3.2	_	9	211 North H Street, Lake Worth, FL 33460 321 E Ocean Ave, Lantana, FLorida 33462	Lake Worth		-	530	+			-	-	-	-			+
funicipal Park		1.1		-	106 N. Lake Drive, Lantana, PLonta 33462	Lantana		1	- Oak					1.		1			+
funicipal Park		5.0		7	1200 W Drew St., Lartana, FL 33462	Lardana										1			+
funicipal Park		1.3		4	420 Beach Curve Road, Lantana, FL 33462	Lantana													
funicipal Park	Municipal Beach - Lantana	7.3		4	100 N Ocean Blvd, Lantana, FL 33462	Lantana					735								
Junicipal Park	Sports Park	16.2		7	903 N 8Th St. Lanlana, FL 33462	Lantana			l land										
Aunicipal Park	Sportsmans Park	1.3		4	330 E Ocean Ave., Lantana, FLorida 33462	Lantana			540				2	1					1
Junicipal Park	Town of Laritana Recreation Certier	3.1		4	416 S. Dixie Highway, Leptena, FL 33462	Lentana				-						_			+
Aunicipal Park	Addie Greene Park	6.2	_	7	1233 55Rd St., Mangonia Park, FL 33407	Mangonia Park		+	-	-			-		-	-	-	-	+
Aunicipal Park Aunicipal Park	Mangonia Park Community Certier. Alignianda Park	6.7	-	1	5000 N. Australian Ave., West Palm Beach, FL 33407 821 Prosperity Farms Rd., North Palm Beach, FL 33408	Mangonia Park North Palm Beach		+	+	+			-	-	-	+	-		+
Aunicipal Park	Anchorage Park	20.1		1	603 Anchorage Dr., North Paim Beach, FL 33408	North Paint Beach		1	1	+			1	1	-	1	_		+
Aunicipal Park	Lakeside Park	7.0		1	805 Lakeside Dr., North Palm Beach, PL 33408	North Paim Beach		_	1,210	1				-		_			+
funicipal Park	NPB Community Center	12.6	_	1	1200 Prosperity Farms Rd., North Palm Beach, FL 33408	North Paim Beach		_	7,010	-	_		_	-	-	-	_	$\overline{}$	+

Park Type	Park Name	Total Acres	Total Developed Acres	Property Status	Scc District	Park Address	MünicipalityiUnincerporated	Pishing Frastruster	Pishing Saltvalle	Frontage (fi) intraspart	Frontage (N) Lake	Frontage (II) Ocean	Caunch Boat Freshwale	Launch Boat Saltwater	Launch Canad ar Kaya	Marina Slips	Plentbock Pletting	Poul 25 yard	Pool 50 Meters	Water Park
Municipal Park	Oshome Park	7.0	+	-	1	715 Prosperty Farms Rd., North Paint Beach, Ft. 33405	North Palm Beach						Tre	TRE ACTIV	NUNE .					$\overline{}$
Municipal Park	Veterans Park - North Palm Beach	[0,3				303 Anctiorage Drive, North Palm Beach, FLonda 33408	North Paint Beach					-			-			-		+
Municipal Park	Commissioners Park	3.3			6	525 Bacom Point Rd., Pahokee, FL 33476	Pahokee											70		
Aunicipal Park	Pahokee Campground & Marina	39.4			6	190 N Lake Ave., Parokee, FL 33476	Panokse						2		1			1		
Aunicipal Park	Pariokee Recreation Center	8.7			6.	360 E Main St., Pahokee, FL 33476	Panokee					2								
funicipal Park	Pelican River (MLK) Park	15.6			6	200 E 5Th St., Pahokes, FL 3347	Pahokee			_		1								_
Auricipal Park	Bradley Park	4.1	-	-	1	100 Bradley Pf., Paim Beach, FL 33490	Palm Beach		1	435							-			+
Aunicipal Park Aunicipal Park	Clarke Avenue Beach Morton and Berbara Mandel Recreation Certer	1.6	+	-	11	199 S Ocean Blvd., Paim Beach, FL 33480 340 Seaviev Avenue, Paim Beach, FL 33480	Paim Beach		-	-	-	1,110			-		-	-	-	+
funicipal Park	Municipal Beach		+	-	100	291 S Ocean Blvd., Palm Beach, FL 33480	Paim Beach	_	-	-	-	2.600			_	-	-		-	+
Aunicipal Park	Phipos Ocean Park	17.6	+-	-	12	2201 S Ocean Bivd., Paint Beach: PL 33480	Palm Beach	_	-	-	-	1.210		-	-		-		-	+
Aunicipal Park	Phipps Park Plaza	1.2	+	-	li.	Phipps Plaza, Paim Beach, FL 33480	Palm Beach		-	_	-						_			+
funicipal Park	Segview Average Park	4.6			1	340 Segview Ave., Palm Bearth, FL 33490	Paim Beach													+
Aunicipal Park	Southern Blvd Causeway	7.0			7	11 State Road 80, Paint Beach, FL 33405	Paim Beach			2.300					1					+
Auricipal Park	Tangler/Mirafforms Pack	1.2		-	1	N County Rd. And Tangler Ave., Palm Beach, FL 33480	Palm Beach													1
Municipal Park	Town of Palm Beach Marina	5.9			7	500 Australian Avenue, Palm Beach, FL 33480	Palm Beach	1		1.535						84				
Aunicipal Park	Burns Road Community Center	12:1			1	10406 N Military Trl., Palm Beach Gardens, FL 33410	Palm Beach Gardens											2		1
funicipal Park	Gardens Park	23.1			1	4301 Burns Road, Palm Beach Gardens, FL 33410	Paim Beach Gardens	)				> 4								
funicipal Park	Gardens Tennis and Pickleball Center	18.1	1		1	5110 117Th Ct. North, Palm Beach Gardens, FL 33418	Paim Beach Gardens			-							-		_	+
tunicipal Park	Joseph R. Russa Athletic Complex	15,0			1	5110 117Th Ct N. Paim Beach Gardens, FL 33418	Paim Beach Gardens													_
tunicipal Park	Lake Catherine Lakeside Park	15.6	-	-	1	9481 Maçarthur Boulevard, Palm Beach Gardens, FL 33483	Paim Beach Gardens Paim Beach Gardens	-	-	-	1,320	-			-		-	-	_	+
Linkipai Park	Lake Catherine Sportsplex Ulac Park	17,4	+	-	1	9470 Macarthur Blvd., Palm Beach Gardens, FL 33410	Palm Beach Gardens		-	-	-				-		-	-	_	+
lunicipal Park	Mirasol Park	15.4	-	-	1	4175 Lilac Street, Palm Beach Gardens, FL 33410 12385 Jog Road, Palm Beach Gardens, FL 33418	Paim Beach Gardens		-	-	-						-		_	+
unicipal Park	Onks Park	11.8	-		1	10666 Gardens East Drive, Paint Beach Gardens, FL 33410	Palm Beach Gardens		-	-	_			-			_			+
unicipal Park	PGA National Park	35.3	_	_	1	1 Ryder Cup Boulevard, Palm Beach Gardens, FL 33418	Paim Beach Gardens		_	-	_				_		-	_		+
unicipal Park	Plant Drive Park	8.6	+	_	1	10113 Plant Drive, Palm Beach Gardens, FL 33410	Paim Beach Gardens													+
tunicipal Park	Riverside Youth Enrichment Center	1.3	1		1	10170 Riverside Dr., Palm Beach Gardens, FL 33410	Paim Beach Gardens	-				-	10.00			-	-	-	-	-
funicipal Park	Sandhill Crane Access Park	1.1			1	8175 Pga Boulevard, Palm Beach Garders, FL 33418	Paim Beach Gardens						1-		ſ					
Aunicipal Park	South liex Circle Neighborhood Park	0.5			1	4158 (lex Cir. South, Palm Beath Gardens: FL 33410.	Palm Beach Gardens													$\mathbf{I}$
Auricipal Park	The Gardens North County District Park	81,9			1	5101 1177h Ct N. Palm Beach Gardens, FL 33418	Palm Beach Gardens					7 (								+
Aunicipal Park	Thompson River Linear Park	0.8	-	-		South Side Of Burns Road Community Center And North Of Thompson River Cana	Paim Beach Gardens Paim Beach Gardens	1	_	-	-				1	-	-	_	_	+-
Aunicipal Park	Twins Park	6.0	+	+	1	549 Holly Drive, Palm Beach Gardens, FL 33410 North Of The Palm Beach Inlet, Palm Beach Shores, FL 33404	Paim Beach Shores		-	2.700 -	-						-			+
funicipal Park	P.B. Shores Municipal Beach	5.1	_	_	1	123 S Ocean Ave., Palm Beach Shores, FL 33404	Paim Beach Shores		-	2,700		340					-			+
Aunicipal Park	Paim Beach Shores Pedestrian Walloway	3.3	+	_	1	247 Edwards Ln. Palm Beach Shores, FL 33404	Palm Beach Shores		_	_	_	549					-			+
Aunicipal Park	Christmas Palm Park	5.1	1		3	301 Poe Drive, Palto Springs, FL 33461	Palm Springs										-			-
Aunicipal Park	Foxtall Paim Park	1.9			1	3981 Park Lane, Palm Springs, FL 33461	Palm Springs	1			and the	2-1			2-1					
Municipal Park	Frost Lake Park	3,6			3	3100 Lillian Road, Palm Springs, FL 33461	Palin Springs				1,600									$\mathbf{L}$
funicipal Park	Greenbrier Park	0.4			3	Congress Avenue & Greenbrier Drive, Palm Springs, FL 33461	Palm Springs				100									$\perp$
Aunicipal Park	Laxewood Gardens Park	1.6	_	-	3.	4000 Lakewood Rd. Palm Springs. FL 33461	Paim Springs			_		7-1					_			+
tunicipal Park	Royal Palm Park	1.7	-	-	3	3700 Davis Rd., Palm Springs. FL 33461	Palm Springs		-	-	-						-	-	_	+
tunicipal Park	Sage Palm Park	4.0	-	_	3	1051 Summer Street, Palm Springs, FL 33451 3301 10Th Ave. North, Palm Springs, FL 33461	Palm Springs		-	-	875						+-		-	+
lunicipal Park lunicipal Park	Village Center Complex	19.5	+	_	13	226 Cypress Lane, Palm Springs, FL 33461	Palm Springs Palm Springs		_	-	870				-		+		$\overline{}$	+
lunicipal Park	Barracuda Bay Aquatic Complex	4.8	1	_	17	1621 Blue Heron Blvd. W. Riviera Beach, FL 33404	Rivera Beach											1		1
funicipal Park	Ben Flirt Park	0.9	1	1	17	Averue J And W 29Th St. Riviera Beach, FL 33404	Riviera Seach					-			1					+
lunicipal Park	Bicertennial Park - Riviera Beach	4.0			7	W 13Th St & Avenue C, Riviera Beach, FL 33404	Riviera Beach			400										
unicipal Park	Congress Lakes Park	0:1			7	1660 Essex Ln., Riviera Beach, FL 33404	Riviera Beach													
funicipal Park	Cunningham Park	3.5			7	Avenue S-& W 30Th St., Riviera Beach, FL 33404	Riviera Beach					9 2			4			-		
tunicipai Park	Dan Callowey Rec Complex	20.5			7	1420 W 10Th St. Riviera Beach: FL 33404	Riviera Beach					1								1
unicipal Park	Goodmark Park	0.9			17	1410 W 36Th St., Riviera Beach, FL 33404	Riviera Beach													1
unicipal Park	Jerry Schultz Park	1,0	1		7	26"47"18.8"N 80"03"34.4"W	Riviera Beach		-	-							-		-	+
Unicipal Park	Lindsey Davis Sr. Community Center	2.4	+	-	17	2750 R J Hersey Ave. Riviera Beach, Ft. 33404 Carterbury Dr. W And Westchester Dr., Riviera Beach, Ft. 33407	Riviera Beach		-	-							+		-	+
lunicipal Park lunicipal Park	Lone Piris Park	1.1	-	-	7	25Th Street And Avenue M. Riviera Beach, FL 33407	Riviere Beach Riviera Beach		-	-	-						-	-	-	+
unicipal Park unicipal Park	Monroe Heights Park: Riviera Beach Marina	9.4	+	+	17	200 E 13th St. Riviera Beach, FL 33404	Riviera Beach		-	380	-					164	+	1		+
unicipal Park	Rivera Beach Municipal Beach Park	17.3	1	1	1	2500 N Ocean Ave., Riviera Beach, FL 33404	Riviera Beach			1		1.025				-				+
tinicipal Park	Sadie McCray Park	0.6			7	57h Street And Avenue H. Rivlera Beach, FL 33404	Riviera Beach													
unicipal Pink	Timber Pine Park	0.5			7	W 28Th St. & Z Terrace, Poviera Beach, FL 33404	Riviera Beach					) = d								$\mathbf{T}$
unicipal Park	Weils Recreation Complex	20,5			7	2409 Averue H West, West Patro Beach: FL 33404	Riviera Beach													
turicipal Parti	Bob Mercello Besebell Complex	23.5			6	150 Wascat Way Royal Palm Beach, FL 33411	Royal Palm Beach													
tunicipal Park	Bobble Jo Lauter Park	2.8			6	179 Sandpiper Avenue, Royal Palm Beach, FL 33417	Royal Palm Beach					-			1	1				
unicipal Park	Catrella Park	8.5			6	6845 Setrinole Palms Dr., Royal Palm Beach, FL 33411	Royal Palm Beach													
lunicipal Park	Earth Day Park	1.6			6	135 Rivera Avenue, Royal Pain: Beach, FL 33411	Royal Palm Beach			-					1					
lunicipal Park	Grandview Linear Park	1.9	1	1	16	Grandview Way, Royal Palm Beach, FL 33411	Royal Paim Beach	-	-	-	200	-			1	-	-	-	-	+
lunicipai Parti	HL Johnson Park	8.7	-	-	6	3701 Royal Palm Beach Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach		-	-	180	-				_	+	-	-	+
tunicipal Park	Homeplace Park	4.4	1		16	1016 Grandview Circle, Royal Palm Beach, FL 33411	Royal Palm Beach	1	-	-	1.570	-			_		1		-	+
Aunicipal Park Aunicipal Park	Lakeside Challeriger Park Lindsay Ewing Park	3.9	-	1	6	701 Royal Palm Bch Blvd. Royal Palm Bedch. FL 33411 Linnel Lane. Royal Palm Beach. FL 33411	Royal Paim Beach Royal Paim Beach	/-	-	-	1,570						+	-	_	+
nermoral rate	Moonlight Park	0.6	-	_	10.	1041 Moorsight Way, Royal Palm Beach, Ft. 33411	Royal Palm Beach									_	4	_	_	-

Park Type	Park Harne	Total Acres Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Fishing Freshwater	Fishing Saltwaler	Frontage (ft) intracoustal	Frentage (f) Lake	Frontage (ft) Ocean	Launch Boat Freshwater	A Laureh Boat Sattwater	Launch Canon of Kayak	Marina Stips	Pler/Dock Fishing	Fool 25 yard	Pool St Motor	Walne Park
funicinal Park	Penzance Park	0.8		6	10400 Penzance Lane, Royal Palm Beach, FL 33411	Royal Paim Beach				165			1000			1	-		L
funicipal Park	Pirm Road Pari:	4.6		- 6	2700 Pine Road, Royal Palm Beach, FL 33411	Royal Palm Beach													$\blacksquare$
funicipal Park	Pippin Park	2.8		- 5	Pippin Lane, Royal Palm Beach, FL 33411	Royal Paim Beach		-	1	-	-	-	100		_				+
unicipal Park unicipal Park	Preservation Park Royal Pain Beach Commons	62.E	-	- 5	100 Sweet Bay Lane, Royal Palm Beach, FL 33411 11600 Peinclana Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach Royal Palm Beach		+	-	-	-	-	-	1	-	_			+
unicipal Park	Todd Robins Park	6.0	_	- 6	350 Lamentha Avenue, Royal Palm Beach, FL 33411	Royal Paim Beach	-	_	+-	-	+-	-	+	-	-				+-
inicipal Park	Veterans Park	62		- 6	1036 Royal Palm Beach Blvd., Royal Palm Beach, FL 33411	Royal Palm Beach			-			_		1					-
unicipal Park	Vivian A Fertin Park	16.2	1.0	6.	11921 Okeechobee Blvd., Royal Palm Brach, FL 33411	Royal Palm Beach													$\pm$
unicipal Park	Wellands Park	5.4		- 6	150 Crestwood Blvd., S. Royal Palm Beach, FL 33411	Royal Palm Beach													
lunicipal Park	Cox Park Center	1.0			105 Ner 8Th Ave., South Bay, FL 33493	South Bay				-									_
unicipal Park	Nature Park	3.6	_	-	1190 Water Plant Rd., South Bay, FL 33493	South Bay	-	+-	-	-	-	-	-		-	-	_	_	+
unicipal Park unicipal Park	Tarner Park Center Constitution Park	3.0	_	11	105 Or Martin Luther King Jr Blvd. South Bay, FL 33493 594 N Dover Rd. Tequesta: FL 33469	South Bay Yequesta		-	-	+	-	-	+	-	-				+
unicipal Park	Tequesta Park	41.3		1	2260 County Line Road, Tequesta, FL 33469	Tequesta		-	_			_	+		-	_			+
unicipal Park	Tequesta Recreation Center			- 1	399 Seabrook Road, Tequesta, FL 33469	Tequesta .													1
funicipal Park	Paim Beach Country Estates Park	2.0			15610 69Th Drive N.; Jupiter, FL 33478	South Indian River Water CD					18								
lunicipal Park	Aero Club Park	1.7		6	2675 Greenbriar Boulevard, Wellington, FL 53414	Wallington													
funicipal Park	Amestury Park	1,2		6.	2100 Amesbury Circle, Wellington, FL 33414	Weilington						-	-	1 1					+
funicipal Park funicipal Park	Aquatics Complex - Wellington  Azure Park	49	_	-	12072 Forest Hill Boulevard, Wellington, FL 33414 349 Azure Avenue Sugar Pond Manor, Wellington, FL 33414	Wellington Wellington	-	+	-	-	-	-	+	-	-			1	+
funicipal Park	Berkshire Park	0.3	_	- 6	12161 Old Country Road S. Wellington, FL 33414	Wellington		-	-	-		-	-		_				+
funicipal Park	Flinck Island Park	1.5		6.	1210 Block Island Road, Wellington, FL 33414	Weilington		_	_			_	_		-				+
funicipal Park	Brampton Cove Park	1,7		6	13446 Northumberland Circle, Wellington, FL 33414	Wellington		1		150 -		_	1						1
tunicipal Park	Community Park - Wellington	17.2		6	3401 South Shore Boulevard Southfields, Wellington, FL 33454	Waltington											-		
funicipal Park	Dorchester Park	0.9		6.	1679 Dorchester Place, Wellington, FL 33414	Weilington			-				-	-				-	
unicipal Park	Essex Park	0.6	_	6	1250 Essex Drive, Weilington, FL 33414	Wallington		_	_		_	-	_	-	-				-
unicipal Park unicipal Park	Farmington Park Field Of Dreams Park	1.9	_	9	1611 Goodwood Tierrace, Wellington, FL 33414 12900 Peconic Court, Wellington, FL 33414	Wellington		+-	-	-	-	-	-	-	-	_		_	+
funicipal Park	Forest risi Boat Ramp	1.0	_	6	12500 Peconic Count, Wellington, PL 33414 12500 Forest Hill Boulevard, Wellington, FL 33414	Wellington Wellington		-	-			1	-	1	-				+
funicipal Park	Foresteria Park	2.3		15	903 Foresteria Avenue, Wellington, FL 53414	Wellington		-	+	_		1	1	-	-	_		-	+
funicipal Park	Goldenrod Park	0.4		5	1042 Goldenrod Road, Wellington, FL 33414	Wallington													$\pm$
funicipal Park	Greenbriar Park	25.3		6	2975 Greenbriar Boulevard, Wellington, FL 33414	Weilington											-	-	
funicipal Park	Greenview Shares Park	28.3		5	2101 Greenview Shores Blvd., Wellington	Weilington													-
Aunicipal Park	Hawthorne Park	0.3			1550 Hawthorne Place, Wellington, FL 33414	Wallington		-	-		-	_	-		_				+
funicipal Park funicipal Park	Little Ranches Park	2.6		-	10 Little Ranches Trail, Wellington, Ft. 33414 12771 Buckland Street, Wellington, Ft. 33414	Weilington	_	-	-	-	-	-	-		-	_		-	+
funicipal Park	Margate Park	0.3	-	- 0	1100 Mystic Way, Wellington, PL 33414	Wellington Wellington		-	-	-	-	-	+	-	-	_			+
lanicipal Park	Niel S Hirsch Boys And Girls Club	3.0	_	- 4	1080 Wellington Trace: Wellington, FL 33414	Wellington		-	-			_	-		_	_			+
funicipal Park	Olympia Park	24.8		6	9830 Stribling Way, Wellington, FL 33414	Wellington		_				_							-
funicipal Park	Peaceful Waters Sanctuary	27.1		- 6	11575 Pierson Road, Weilington, FL 33414	Wellington													$\mathbf{I}$
Aunicipal Park	Pine Valley Preserve	10.0			1465 Birkdale Drive, Wellington, FL 33414	Wallington													
funicipal Park	Primrose Park	0.5	_	5	1620 Printrose Lane, Wellington, FL 33414	Weilington		-				-	-		-				+
Aunicipal Park	Rotary Peace Scott's Place Barner Free Playground	0,5	-	6	1625 Wellington Green Drive, Wellington, FL 33414 12190 Forest Hill Boulevard, Wellington, FL 33414	Wellington	_	-	-	-	-	-	+-	-	-	_		-	+
funicipal Park funicipal Park	State Place parter Free Playground	111	_	- 1	13599 Staimford Drive, Wellington, FL 33414	Wallington Wallington	_	+	-	450	-	+	-		-				+
funicipal Park	Summerwood Circle Park	2.5		6	1073 Summerwood Circle, Wellington, FL 33414	Weilington				1									-
funicipal Park	Tennis Center - Wellington	15.5		2	3100 Lyons Road, Wellington, FL 33414	Weilington													
funicipal Park	Tiger Shark Cove	13.1		6	13900 Greenbriar Boulevard, Wellington, FL 33414	Wellington													
unicipal Park	Veterans Memurial - Wellington	0.8		6	11848 Forest Hill Boulevard, Wellington, FL 33414	Wellington			-	-		-	-	1 7				-	-
unicipal Park unicipal Park	Village Park - Wellington Wellington Amplitheater	114.8	-	6	11700 Pierson Road, Wellington, FL 33414 12100 Forest Hill Boulevard, Wellington, FL 33414	Wellington Wellington		-	-	-	-	-	+	-	-			$\overline{}$	+
tunicipal Park	Wellington Community Center	19.5	_	- 6	12150 Forest Hill Boulevard, Weilington, FL 33414	Wellington	1	+	-	560	_	+	+	1				1	+
unicipal Park	Wellington Dog Park	6.0		6	2975 Greenbriar Boulevard, Wellington, FL 33414	Wailington				1									+
unicipal Park	Wellington Environmental Preserve (Section 24)	408.0		5	3491 FLying Cow Ranch Road, Wellington, FL 33414.	Weilington													1
unicipal Park	Weilington Green Park	10.0		6	2175 Wailington Green Orive: Wellington, FL 33414	Wallington				840									I
unicipal Park	Yarmouth Park	1.9		6.	13829 Steffield Street, Wellington, FL 33414	Weilington	-				-			-			-	-	1
unicipal Park unicipal Park	Alice Mickens Park	1460.3	_	7	N Sapodila Ave & 3Rd St, West Palm Beach, FL 33401	West Paim Beach West Paim Beach	-	-	+	-	-	-	+-	-	-			-	+
funicipal Park funicipal Park	Bill Moss Hillcrest Paseo	9.6	_	2	3125 N Jog Rd. West Paint Beach, FL 33411 3401 Parker Avenue, West Palm Beach, FL 33405	West Palm Beach	1	+	1	-	-	+	+	-	-			_	+
lunicipal Park	Blum Park	1.1		7	2319 Sprice Avenue, West Palm Beach, FL 33401	West Pam Beach			-	1		_	+						+
unicipal Park	Brian Chappell Park	0.9		7	N FLagter Drive And 54Th Street, West Palm Beach, FL 33407	West Palm Beach			75			1	1			1			1
lunicipal Park	Centenniai Square	0.6		7	Clematis St. & S Narcissus Ave., West Palm Beach, FL 33401	West Palm Beach													1
funicipal Park	Chillingworth Park	4.0		7	414 Eris Place, West Palm Beach, FL 33409	West Palm Beach				1									
funicipal Park	Coleman Park and Community Center	3.6		7	1116 21St Street, West Palm Beach, FL 33407	West Palm Beach			-	-			-						1
funicipal Park	Currie Park Dreher Park	14.2	_	7	2447 North FLagler Drive, West Palm Beach, FL 33407	West Pain Beach		+	2,460	-		+	10	1	-	1		_	+
tunicipal Park funicipal Park	Erbo Lake Park	121,5	-	y y	Dreher Trail South, West Palm Beach, FL 33405 Pinehurst Or & Haden Ave., West Palm Beach, FL 33407	West Paim Beach		+		300	-	+	+	-	-			-	+
funicipal Park	Flagler Park	0.7	-	7	515 N FLagler Dr., West Palm Beach, FL 33401	West Pain Beach		+	+	300		-	1	_	_				+
funicipal Park	Flamingo Park	1.7		7	S Otxie Hwy. & Park Pt., West Palm Beach, Ft. 33401	West Pain Beach						1	1					-	+
	Fogleman Park	1.3		_	Pinewood Ave. & 47Th St., Wast Palm Beach, FL 33407	West Palm Beach									_		_	_	-

тк Туре	Park Name	Total Aures	Total Developed Acres	Property Status	BCC District	Park Address	Municipality/Unincorporated	Fishing Freshwater	Fishing Saltwater	Frontago (Tt) Intrastruct	Frentage (ft) Lake	Frontage (R) Ocean	Launch Beat Freshwei	Launch Boal Saltwaler	Launch Canoe or Kaya	Marina Silps.	PientDock Fishing	Puel 25 yard	Pool 50 Meter
nicipal Park	Gelanyay Park	16	-	-	-	1075 Overstwing Rivel, West Palm Beach, Ft. 11401	West Palm Beach		_				****	ter Activ	thes				_
nicipal Park		0.9			2	1025 Okeechobse Bivd., West Paim Beach, Ft. 33401 Washington Rd. & Royal Paim Rd., West Paim Beach, Ft. 33405	West Paim Beach		_	710			-	-				$\overline{}$	-
nicipal Park	Gettier Park	0.6		-	7	45Th St. & N FLager Dr., West Palm Beach, FL 33407	West Palm Beach			85.				-				$\overline{}$	
nicipal Park	Greenwood Greenway Park	0.5			2	South FLagier Orive And Greenwood Drive, West Palm Beach, FL 33401	West Paim Beach												
nicipal Park		0.9				625 N. Rosemary Ave., West Palm Beach, Ft. 33401	West Palm Beach						=	-					
nicipal Park		31.2			7	1302 Parker Ave., West Paim Beach, FL 33401	West Paim Beach												
nicipal Ptirk		1.0			11	2410 N. Dixie Highway, West Palm Beach, FL 33407	West Palm Beach												
ricipal Park	Jose Marti Park	0.8			7	N FLagler Dr. & 3Rd St., West Pain: Beach, FL 33401	West Pain Beach												
nicipal Park		3.4	_		7	2953-3119 N Australian Ave., West Palm Beach, FL 33407	West Palm Beach				250		2		1			-	
nicipal Park		12.3	_			5100 N. Havernill Road, West Palm Beach, FL 33407	West Paim Beach		_		_							$\rightarrow$	
ricipal Park		0.1	-	_		5311 Manning Avenue, West Palm Beach, FL 33407 760 Meddock St., West Palm Beach, FL 33405	West Paim Beach		-	-	-			_				$\rightarrow$	_
nicipal Park		6.7	-		-		West Palm Beach		-		-							$\rightarrow$	_
nicipal Park nicipal Park	Metarie Jenkiro Park Meyer Amphitheatre	2.4	-		*	1709 N. Tamerind Averue, West Pelm Buach, FL 33407. 104 Dature St., West Palm Beach, FL 33401.	West Palm Beach		-	-	-			_				$\rightarrow$	_
nicipal Park		0.7	-	_	2	S FLagler Dr. & Monceaux Rd., West Paint Beach, FL 33405	West Palm Beach West Palm Beach		-	360	-			_	-			$\rightarrow$	_
ricipai Park		0.6	-		7	530 15Th St., West Palm Beach, FL 33403	West Paim Beach		+	300	1							$\rightarrow$	$\overline{}$
nicipal Park		2.3	+		2	S FLegler Dr. & Acteson Pt. West Paim Beach, FL 33401	West Palm Beach		+		-	-		_				$\rightarrow$	_
nicipal Park		33	+		7	5026 N FLagler Dr., West Pain Beach, FL 33401	West Pain Beach		1	350	_							$\rightarrow$	-
nicipal Park	Palmetto Park	2.5	-	-	2	6300 Parker Ave., West Paint Beach, FL 33405	West Paim Beach		_	200								$\rightarrow$	_
nicipal Park		25.8	1		2	4715 S Dixie Hwy., West Palm Beach, FL 33415	West Paim Beach		1										_
vicipai Park		2.9	_		7	4105 Pinewood Ave., West Palm Beech, FL 33407	West Palm Beach		1		_							$\overline{}$	-
nicipal Park	Pleasart City Park and Youth Empowerment Center	0.8	_		7	500 22St St., West Palm Beach, FL 33407	West Paim Beach												_
sicipal Park		0.4			2	Buckingham Rd. & Albernarie Rd., West Palm Beach, FL 33405	West Palm Beach				_							$\overline{}$	_
icipal Park		3.6			7	Paim Beach Lakes Blvd. & N FLagler Dr., West Palm Beach, FL 33401	West Paim Beach				_							$\overline{}$	-
cipal Park	South Olive Park and Community Center	12.3			2.	345 Summa St., West Palm Beach, FL 33405	West Paim Beach												
icipai Park	Storm of 1928 Memorial Park	4.1				924 25Th Street, West Paim Beach, FL 33407	West Paim Beach							+ 1			-	$\overline{}$	
icipal Park	Sulliyen Park	1,1			7	Windsor Ave; & 31St St., West Palm Beach, FL 33407	West Palm Beach												
icipai Park		0.1			2	7426 S FLagler Dr. West Palm Beach, FL 33405	West Paim Beach	_		340	1000	500	-						
icipal Park		3.4		-	7	N Australian Ave. & 367h St. West Palm Beach, FL 33407	West Palm Beach				505			20					
ictpal Park		0.1				1123 N. Tamatind Avenue, West Palm Beach, FL 33401	West Palm Beach												
ncipal Park		0.5			7	321 S FLagler Dr., West Palm Beach, FL 33401	West Paim Beach											$\rightarrow$	
nicipal Park		0.8			7	S FLagler Dr. & Trinity Pl., West Palm Beach, FL 33401	West Palm Beach			-			-	-					
ricipal Park		2.0	_		2	3710 Paseo Andalusia: West Paim Beach, FL 33405	West Palm Beach											$\rightarrow$	
nicipal Park		0.6	_		7	Saratoga Rd., West Pathi Beach, FL 33409	West Paim Beach		_									$\rightarrow$	_
icipal Park	Waterfrort Commons	2.7				100 N. Clematis Street, West Palm Beach, FL 33401	West Paim Beach		-	1,460	-			-				$\rightarrow$	_
icipal Park		4.7	-	-	2	315 Westminster Rd., West Palm Beach, FL 33405	West Palm Beach		-		-							$\rightarrow$	_
icipal Park icipal Park		0.8	-	_	1	Golf Ave., West Paim Beach, FL 33401 2730 Oswego Averue, West Palm Beach, FL 33409	West Palm Bleach Westgate CRA		-	-	-	$\overline{}$	_	_				$\rightarrow$	
icipal Park	Links at Boynton Beach	U.5	_			8020 Jog Rd. Boyston Beach, FL 33472	Boynton Beach, FL		-									-	$\overline{}$
icipal Park	Deiray Beach Golf Club	_	+		-	2200 Highland Ave. Delray Beach. FL 33445	Deiray Beach, FL.		-	-	_	$\overline{}$		_				$\rightarrow$	_
icipal Park	Red Reef Family Golf Course	_	1		A	1221 N Ocean Blvd, Boca Raton, FL 33432	Boca Ratori, FL		-	-	_							$\overline{}$	_
icipai Park	North Paim Bliach Country Club	_			1	951 U.S Hwy 1, North Palm Beach, FL 33408	North Palm Beach, FL		_		_		-					$\overline{}$	-
cipal Park	Sandhill Crame Golf Club	_	1		1	9500 Sandhill Crane Dr. Palm Beach Gardens, FL 33412	Palm Beach Gardens, FL.		1		_								=
cipal Park	Lake Worth Beach Golf Club				3	1 7th Ave N. Lake Worth Beach, FL 33460	Lake Worth Beach, FL						-					$\rightarrow$	
cipal Park		0.4				2660 Oswego Aversie, West Palm Beach, FL 33409	Westgate CRA							-				$\overline{}$	
Beach County Parks	20 Mile Bend/OHV	126.53	0.00	Future	6:	20 Mile Bend Boat Ramp Rd. Loxanatchee, Fl 33470	Unincorporated												
Beach County Parks	Affron	2.70	2.70	Active	3	4777 Serafica Drive, Lake Worth, Florida 33481	Unincorporated												
Beach County Parks	American Homes	5.10	6.10	Active	5	9779 Liberty Road, Boca Raton, Florida 33434	Unincorporated		1				-	-					
Beach County Parks		2.67	2.67	Active		2503 Seacrest Boulevard, Delray Beach, Florida 33444	Jupiter			1									
		28.77	0.00	Future	6	No Park Address	Unincorporated										. 1		
Beach County Parks		0.32	0.32	Active	2	2508 Bridgeman Drive, West Palm Beach, Florida 33409	Unincorporated		-		-		-	-					
Beach County Parks		17.50	16.82	Active	1	13425 Ellison Wilson Rd., Juno Beach, Florida 33408	Unincorporated	-	-	805				3					
Beach County Parks	Burt Aaronson South County Regional	880.31	781.60	Active	5	1500 Yamato Road, West Of Boca Raton, Florida	Unincorporated	1	-		-		- 2					$\rightarrow$	_
Deech County Parks	Osprey Point Galf Course	35.55	100.00	Active	9	12551 Glades Rd, Boca Raton, FL 33498	Unincorporated		-	-	-			- 6-				$\rightarrow$	-
Beach County Parks Beach County Parks	Bull managed	23.63	28.93	Active	1	905 N. U.S. Highway 1 Jupiter, Florida 33477 5300 Lantana Road, Lake Worltr, Florida 33463	Jupaer Unincorporated		+	-	-		-	- 1	-	-		$\rightarrow$	_
Beach County Parks	Cahana Colony	1.64	1.64	Active	1	3855 Holdayroad, Palm Beach Gardens, Florida 33410	Unincorporated		+	-	_							$\rightarrow$	$\overline{}$
Beach County Parks	Calonsa	64.53	61.28	Active	4	1300 S.W. 35Th Avenue, Boyrfon Beach, Florida 33426	Boynton Beach	1	+		1.850			-					_
		4.44	4.44	Active	6.	12860 Us Highway 441, Canal Point, Florida 33438	Unincorporated:	-	1		1,000				1			$\rightarrow$	
Beach County Paris	Carryon Amprilimeter	0.26	0.26	Active	5	8802 Boyrian Beach Boulevard, Boyrian Beach, Florida	Unincorporated		1						_				
Beach County Parks	Carryon District	52.16	31.46	Active	5	10575 Ben Ferencz Way, Boynton Beach, FL 33473	Unincorporated		1		3,631								-
Beach County Parks	Carlin		109.02	Active	1	400 S. S.R. A1A, Aupiter, Florida 33477	Jupiter		1			3.375							_
Beach County Parks	Caroline	0.24	0.24	Active	2	67 Caroline Drive, West Palm Beach, Florida 33413	Unincorporated		1			400							
Beach County Parks		10.93	10.43	Active	1	1600 Beach Road, Tequesta, Florida 33469	Tequesta		13	-600	-	958	-	+					
Beach County Parks		21.09	13.64	Figure	1	1600 Beach Road, Teguesta, Florida 33469	Unincorporated		- 1			1.998							
<ul> <li>Beach County Parks</li> </ul>	County Pines (Samuel Friedland)	70.00	53.00	Active	6	18500 Hamiin Bouteyard, Loxahatchee 33470	Unincorporated												
Beach County Parks	Dubois	21.84	20.30	Active	1	19075 Dubois Road, Jupiter, Florida 33477	Unincorporated		-1			1,048		1	- 1				
n Beach County Parks	Duncan Padgett	19 36	13.39	Active	6.	3701 Sr 715, Patiokee, Florida 33476.	Unincorporated												
Beach County Parks Beach County Parks		560.38	439.64 2.00	Active Active	7	7301 Haverhill Road West Paim Beach, Florida 33412 2606 Flamango Lake Drive, West Paim Beach, Florida 33406	Unincorporated Unincorporated	1							9-				

ark Type	Park Namo	Total Acres	Total Demisoped Acre	Property Status	BCC District	Park Address	Municipality/Unineerporated	Fishing Freshwaler	Fishing Saltwater	Frontage (fi) intracea	Frontage (ff) Lake	Frentage (II) Ocean	Launch Goot Freshw	Launch Boat Saltwale	Launch Canas as Kay	Marina Silgs	PlanDock Fishing	Pool 25 yard	Podi 50 Mich	Marine Park
aim Beach County P	Parks Glades Pioneer	64.20	57.47	Active	6	966 Sr 7 15. Belle Glade, Florida 33430	Unincorporated.						144	THE ACTIV	NAME OF TAXABLE PARTY.					Т
aim Beach County P	arks Golfview Heights		0.25	Active	2	2301 Seminole Boulevard, West Palm Beach, Funda 19405	Unincorporated													1
	Parks Governor Lawton Chiles Memorial		19.00	Active	5	6541 Monkemi Park Road. Delray Bleach. Florida 33454	Unincorporated													1
aim Beach County P	Parks Gramercy		1.90	Adive	7.	862 Parke Ave. West Palm Beach, FI 334117	West Pain Beach		_	-	-			_				$\rightarrow$	_	+
	Parks Green Cay Nature Center	168.51	102:26	Active	13	12800 Hagen Ranch Road, Boyrton Beach, Florida 33432 4489 N. Ocean Boulevard, Gulfstream, Florida 33483	Unincorporated		-	_	-	516		-		_		$\rightarrow$	_	+
im Beach County P	Parks Gun Chib Estates		0.00	Falture	1	4199 N Browning Dr., West Paim Beach, Fl 33408	Unincorporated	-	-	_	-	510		-		=		$\rightarrow$	-	+
im Beach County P			23.27	Active	2	5470 Belvedere Road, Haverhill, Florida 33415	Haverhill											$\overline{}$	-	+
	Paris Indian Mounds	428.76	0.00	Future	5	No Park Address	Unincorporated													+
elm Beach County P		1.00	1.00	ADDIVE.	3	4246 Lilac Circle, Lake Worlin, Florida 33461	Unincorporated									-			1	T
	Parks Jim Barry Light Harton Marina		3.04	ALINE	7.	1800 Broadway Rivera Beach, Florida 33404	Riviera Beach							3	1 .					T
im Beach County P		726.36	705.39	Active	3	2700 6th Avenue South Lake Worth, Florida 33461	Unincorporated	1	-		35,200	-	- 4		1			$\rightarrow$	_	+
im Beach County P	Parks John Prince Golf Learning Center	56.20	31.28	Active.	5	4754 Congress Ave, Lake Worth Beach, FL 33461 47225 U.S. Highway 27, Lake Harbor, Florida 33459	Unincorporated Unincorporated	1	-		-				1			$\rightarrow$		+
im Beach County P			11.97	Active	1	2090 Juno Road, Juno Beach, Florida 33408	- Unincorporated	_	1	1,150				1	1					+
im Beach County P		5.24	5.24	Active	1	14775 U.S. Highway 1, Juno Beach, Florida 33408	Juno Beach		1	1,100		224								+
sim Beach County P	Parks Jupiter Beach	46.49	42.80	Active	1	11375 Jupiter Beach Road, Jupiter, Florida 33477	Jupiter		1-1-			1.469								1
im Beach County P	Parks Jupiter Farms		47.70	Active	1	16655 Jupiter Farms Road, Jupiter, Florida 33478	Unincorporated					177.07								T
im Beach County P	Parks Karen Mercus Ocean Preserve		16.67	Future	1	2200 S.R. A1A, Jupiter, Florida 33477	Jupiter		1			3,592						- 1		4
	Parks Kennedy Estates		0.30	Active	1	6811 Booker T. Boulevard, Jupiter, Florida 33459 4645 Clinton Boulevard, Lake Worth, Florida 33463	Unincorporated	-	-	-	-	-			-	-		$\rightarrow$	$\overline{}$	4
im Beach County P	ParkaLake Belivedere Estates		0.30	Active	10	675 Caroline Avenue, West Paini Beach, Forida 33415	Unincorporated Unincorporated	_	-	-	-		_	_				$\rightarrow$	_	+
	Parks Lake Charleston		9.50	Artive	13	7001 Lake Charleston Shores Boulevard, Leitland, Floride 33467	Linincorporated		_		_							$\rightarrow$	$\overline{}$	+
	Parks Lake ida East	148.33	148.33	Active	4	950 Lake Shore Drive, Delray Beach, Florida 33444	Deiray Beach	1	_		1				1			$\overline{}$		+
Im Beach County P	Parks Lake Ida West		6.67	Active	4	1455 Lake Ida Road, Delray Beach, Florida 33444	Delray Beach	1			9,688		2				1			1
im Beach County P	Parks Lake Lytal		58.61	Active	3	3645 Gun Club Road West Palm Beach, Florida 33406	Unincorporated												-1	I
	Parks Lake Worth West		1.30	Active	3	4150 Vermort Avenue, Like Worth, Florida 33461	Unincorporated		_							<		$\rightarrow$		4
	Parks Limestone Creek	90.17	0.00	Active	6	957h Ave S., Laxe Worth, Ft 33449 18301 Limestone Creek Rd., Jupiter, Florida 33458	Unincorporated		-	-	-			-		-		$\rightarrow$	_	+
im Beach County P	Parket considered		15.61	Active	è	14200 U.S. Highway f, Juno Beach, Florida 33408	Juno Beach		1		_	1,119						$\overline{}$	- 1	+
ilm Beach County P	Parks Longers Run		33.24	Active	5	11185 Palmetto Park Road, Boca Raton, Florida 33428	Limncorporated	1	-		-	1,712			- 1			-	_	٠
nim Beach County P	ParksLoxahatchee Groves	30.12	24.46	Active	6	13901 Southern Boulevard, Loxahatchee, Florida 33470	Loxatiatchee Groves										1			+
im Beach County P	Parica Loxahafchee River Battlefield		61.14	Active	1	9060 Indiantown Road, Jupiter, Florida 33478	Unincorporated	1									2			1
im Beach County P			1.00	Active	3	6684 Eastview Dr., Lantana, Florida 33462	Unincorporated	1			200	1				1				1
tm Beach County P	ParksMilani		0.00	Future	4	4705 S. Ocean Bivd., Highland Beach, Florida 33467	Highland Beach		1			411					- 1	-1-	_	+
Im Beach County P	Parks North County Aquable		112.56	Active	5	4000 Monkami Park Road, Delray Beach, Floride 35446 861 Toney Pennadrive, Jupiter, Florida 35468	Unincorporated		-	-	-			_	- 1	-	-		-	+
im Beach County P			11.63	Active	ti.	2188 Marcinski Road, Jupiler, Florida 33477	Jupter		1		-	693						$\rightarrow$	_	+
im Beach County P	Parks Ocean Inlet	11.39	11.39	Active	4	6990 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge		1	1,100	1	751			1			-		t
im Beach County P	ParicsOcean Reef	12.62	12.62	Active	1	3860 North Ocean Drive, Rivera Beach, Florida 33464	Riviera Beach	1400	1	-		599							_	T
im Beach County P	Parks Ocean Ridge Hammock		5-96	Active	4	6620 N. Ocean Boulevard, Ocean Ridge, Florida 33435	Ocean Ridge		1			1,146					- 1			1
im Beach County P		872.46	859.44	Active	2	7500 Forest Hill Boulevard, West Pelm Beach, Florida	Unincorporated	1			-		2					$\rightarrow$	_	+
	Parks Okeeheelee Golf Course Parks Okeeheelee South	7770.75	403.67	Active	2	7715 Forest Hill Blvd, West Palm Beach, FL 33413 7500 Forest Hill Boulevard, West Palm Beach, Florida	Limincorporated Unincorporated		-		-		-	-	-		-	$\rightarrow$	-	+
im Beach County P	Parks Okeeneese South	1.52	1.52	Active	2	2739 N. Ciro Military Trail, West Pain Beach, Florida 33A17	Unincorporated	-	_		-			-	_	-		$\rightarrow$	$\overline{}$	+
	Parks Park Fodge Golf Course		188.60	Active	6	9191 Lardana Rd. Lake Worth, Florida 33467	Unincorporated													+
m Beach County P		6,65	6.65	Active	6.	4600 Sr 715, Pahokee, Florida, 33476	Unincorporated	. 1					- 1							1
m Beach County P	Partid Peanul Island		37.44	Active	1//	6500 Peand Island Road, Rivera Beach, Florida 33404	Unincorporated	1		1,100		4,569	-		-0	1	-			1
m Beach County P	Parks Phill Footer	14.65	14.65	Active	7.	900 E, Blue Heron Boulevard, Rivera Beach, Florida 33464	Riviera Beach		-15	1,000		634		4	- 1			-		4
m Beach County P	Parks Pinawoods Parks R.G. Krauster		16.79	Active	15	18069 U.S. Highway 441,Boce Raton, Florida 33498 2882 S. Ocean Bivd., Palm Beach, Florida 33480	Unincorporated Palm Beach		1		-	502					-	$\rightarrow$		+
	Parks Reverend Leon Camel Jr.		0.36	Active	6	2982 S. Dicean Blvd., Paim Beach, Florida 33480 85 Canal St. Belle Glade, Fl 33430	Unincorporated		1		-	502							_	+
m Beach County P			657.60	Active	1	9087 Indiantown Road, Jupiter, Florida 33478	Jupiter	1	1						1					+
	Parks San Castle Community	1.00	1.00	Active.	7	1101 Mentone, Boynton Beach, Florida 33435	Unincorporated					-				-				+
m Beach County P	Parks San Castle Neighborhood		0.46	ACIVE	7.	1065 Highwew Road, Boynton Beach, Florida 33435	Unincorporated													
m Beach County P	Parks Sandalfood Cove		8.26	Active	5	22334 Lyons Road, Boca Raten, Florida 33428	Unincorporated													4
m Beach County P	Parcs Sanders Drive	1.00	1.00	Active Future	13	4247 Sanders Drive, Lake Worth, Florida 333461 15Th St N., West Palm Beach, Fl 33411	Linincorporated		-		-					-		$\rightarrow$	_	+
n Beach Courty P	Parks Sanisbury Way District "K" Parks Sanialuces Athletic/Aquatic Complex	28.06	28.06	Active	1	6880 Lawrence Road, Landana, Florida 33463	Unincorporated Unincorporated	1			-			_				$\overline{}$	_	+
n Beach County P	Parks Seminole Palms		70.14	Active	16	151 Lamstein Lane Royal Palm Beach, Florida 33411	Royal Paim Beach	-												+
	Parks South Bay RV	40.88	30.78	Active	6	100 Leves Road, South Bay, Florida 33493	Unincorporated	100			-		1		1					T
m Beach County P	Parks South County Divic Center	4.90	4,80	Active	5	16700 Jog Road, Dairay Beach, Florida 33445	Linincorporated									1				1
m Beach County P	Parks South Inlet	11.10	10.89	Active	4	1100 S. Ocean Boulevard, Boca Raton, Florida	Boca Raten		1			054								T
	Parks Southwinds Golf Course		135.83	Active	15	19557 Lyons Road, Boca Raton, Florida 33434	Unincorporated		-		-	-			- 1	-		-		4
m Beach County P m Beach County P	Parks Stacy Street		1.02	Active	2	5060 Stacy Street, West Palm Beach, Florida 33417 2140 Oglefnorpe Road, West Palm Beach, Florida 33406	Unincorporated West Palm Beach		-		200		2	-	2	- 5			_	+
m Beach County P			3.60	Active	6	37001 Main Street. Canal Point, Florida 33438	Linincorporated	-			200		-4		-			-		+
m Beach County P			22.36	Active	10	9400 W Palmetto Park Road, Boca Rafon, Florida 33428	Unincorporated							_						+
	Parks Villages of Windsor Property		0.00	Feture	6	8560 Hypoluse Rd., Lake Worth, FI 33467	Unincorporated	1								1	4	2.		+
m Beach County P	Parks Watergate	0.25	0.00	Active	5	10537 Sw Sandalfoot Blvd Boca Ration, Fl 33428	Unincorporated										1.0			T
	Panics V/allenway		18:50	Artive	11	3550 East Indiantown Road, Jupiter, FL 33477	Unincorporated													1

### community recreation services inventory

Park Type	Park Name	Total Acres	Total Developed Acres	Property Status	SCC District	Park Address	Municipality/Unincorporated	Fishing Freshwater	Fishing Salfwaler	Frontage (ft) intracoastal	Frentage (n) Cake	Frontage (ff) Ocean	Launch Boat Freshweier	Launch Boat Saltwater	Leunch Canoe or Kayak	Marion Silps	PleriDock Flatning	Podi 25 yard	Peal So Meter	Water Park
1 1 1 1		- 1									-77		W	ater Acti	vities					
	Parks West Boynton Park and Recreation Certer	47.12	47.12	Active .	3	6000 Northtree Boulevard Lake Worth, Florida 33463	Unincorporated										1	-		
	Parks West Delray Regional	313.42	173.70	Active	5	10575 Atlantic Ave. Deiray Beach, Florida33436	Unincorporated	1	1	1	400	-			20.0		1			
	Parks West Jupiter Recreation Center	8,62	8.52	Active	1	6401 Indiantown Road, Jupiter, Florida 33458	Jupiter													
Paim Beach County	Parks Westgate Park and Recreation Center	10.48	9.37	Active	17	3691 Oswego Avenue, West Paim Breach, Florida 33409	Unincorporated			1			7		1					

Name	Business Type	Description	Address	Program
Armory Art Center			811 Park Pl. West Palm Beach, FL 33401	Adult Cultural Programs
Arts Garage			94 NE 2nd Ave, Delray Beach, FL 33444	Adult Cultural Programs
Benzaiten Center for Creative Arts		Adult glassblowing, sculpture, and ceramics classes	1105 2nd Ave S, Lake Worth Beach, FL 33460	Adult Cultural Programs
Cultural Council for Palm Beach County			601 Lake Ave. Lake Worth Beach, FL 33460	Adult Cultural Programs
Lighthouse ArtCenter			373 Tequesta Dr. Tequesta, FL 33469	Adult Cultural Programs
Palm Beach Dramaworks			201 Clematis St, West Palm Beach, FL 33401	Adult Cultural Programs
Boca Raton Community Center			150 Crawford Blvd, Boca Raton, FL 33432	Adult Cultural Programs
Jupiter Community Center			200 Military Trail, Jupiter, FL 33458	Adult Cultural Programs
Royal Palm Beach Cultural Center		Adult theater, dance, art, and music classes	151 Civic Center Way, Royal Palm Beach, FL 33411	Adult Cultural Programs
West Palm Beach Community Events			401 Clematis St. West Palm Beach, FL 33401	Adult Cultural Programs
Boca Raton Community High School	School District of Palm Beach County		1501 NW 15th Ct, Boca Raton, FL 33486	Adult Cultural Programs
		Music Appreciation: The Meaning & Stories Behind Rock So		Adult Cultural Programs
Ambiance Dance Studio			1023 N Dixie Hwy, West Palm Beach, FL 33401	Adult Dance Programs
Fred Astaire Dance Studios			11682-A US Highway 1 N, Palm Beach Gardens, FL	Adult Dance Programs
In Motion Ballroom		Argentine tango, ballroom, social dance	6250 Lantana Rd, Lake Worth, FL 33463	Adult Dance Programs
Robin Cotler Dance Center			4268 Northlake Blvd. Palm Beach Gardens, FL 33410	Adult Dance Programs
Boynton Beach Recreation Department			100 E Ocean Ave, Boynton Beach, FL 33435	Adult Dance Programs
Delray Beach Community Center			50 NW 1st Ave, Delray Beach, FL 33444	Adult Dance Programs
Jupiter Community Center			200 Military Trail, Jupiter, FL 33458	Adult Dance Programs
Palm Beach Gardens Recreation			4404 Burns Rd, Palm Beach Gardens, FL 33410	Adult Dance Programs
Wellington Community Center		Ballroom, social dance	12150 Forest Hill Blvd, Wellington, FL 33414	Adult Dance Programs
West Palm Beach Recreation			1302 Parker Ave, West Palm Beach, FL 33401	Adult Dance Programs
Boca Raton Community High School	School District of Palm Beach County		1501 NW 15th Ct, Boca Raton, FL 33486	Adult Dance Programs
Forest Hill Community High School	School District of Palm Beach County		6901 Parker Ave, West Palm Beach, FL 33405	Adult Dance Programs
Jupiter Community High School	School District of Palm Beach County		500 N Military Trail, Jupiter, FL 33458	Adult Dance Programs
			8499 W Forest Hill Blvd, Wellington, FL 33411	Adult Dance Programs
		Ballroom Wednesday w/ Karen No Partner needed	8499 W Forest Hill Blvd, Wellington, FL 33411	Adult Dance Programs
Palm Beach Gardens High School	School District of Palm Beach County		4245 Holly Dr. Palm Beach Gardens, FL 33410	Adult Dance Programs
Palm Beach Lakes Community High School			3505 Shiloh Dr. West Palm Beach, FL 33407	Adult Dance Programs
DeVos-Blum Family YMCA			9600 S Military Trail, Boynton Beach, FL 33436	Adult Sports Programs
YMCA of South Palm Beach County			6631 Palmetto Cir S, Boca Raton, FL 33433	Adult Sports Programs
Adult Coed Kickball (Delray Beach)		Kickball leagues	Delray Beach, FL	Adult Sports Programs
BASL Flag Football		Flag football leagues	Various locations in Palm Beach County	Adult Sports Programs
BASL Soccer			Various locations across Palm Beach County	Adult Sports Programs
City Kickball & Social Sports		Kickball, volleyball, social leagues	Various locations in Palm Beach County	Adult Sports Programs
i9 Sports (Palm Beach)		Soccer, flag football, basketball	13901 N Military Trail, Palm Beach Gardens, FL 33410	Adult Sports Programs
Lake Worth Sports Complex			5050 Lantana Rd, Lake Worth, FL 33463	Adult Sports Programs
Palm Beach Baseball League		Baseball leagues	Various locations in Palm Beach	Adult Sports Programs
Perseverance Basketball League		Adult basketball	6340 W Boynton Beach Blvd, Boynton Beach, FL 33437	Adult Sports Programs
South Florida Flag Football League	Private	Flag football leagues	Various locations in South Florida	Adult Sports Programs
Boca Raton Parks and Recreation	Public	Adult tennis, soccer	300 S Military Trail, Boca Raton, FL 33486	Adult Sports Programs
Boynton Beach Recreation Department	Public	Softball, soccer, basketball	100 E Ocean Ave, Boynton Beach, FL 33435	Adult Sports Programs
Boynton Beach Tennis Center	Public	Adult tennis leagues, pickleball tournaments, tennis lessons	3111 S Congress Ave, Boynton Beach, FL 33426	Adult Sports Programs
Delray Beach Parks and Recreation	Public	Softball, basketball, tennis	50 NW 1st Ave, Delray Beach, FL 33444	Adult Sports Programs
Jupiter Community Center	Public	Softball, basketball, soccer	200 Military Trail, Jupiter, FL 33458	Adult Sports Programs
Jupiter Tennis Center		Adult tennis leagues, youth tennis clinics, pickleball program		Adult Sports Programs
Palm Beach County Parks & Rec			Various parks across Palm Beach County	Adult Sports Programs
Palm Beach Gardens Recreation			4404 Burns Rd, Palm Beach Gardens, FL 33410	Adult Sports Programs
Palm Beach Tennis Center		Adult tennis leagues, lessons, and open play for all skill leve		Adult Sports Programs
Royal Palm Beach Recreation		Softball, basketball, soccer	151 Civic Center Way, Royal Palm Beach, FL 33411	Adult Sports Programs
South Olive Park		Adult softball leagues, tennis leagues, basketball	345 Summa St, West Palm Beach, FL 33405	Adult Sports Programs
Sunset Ridge Park			1415 N D St, Lake Worth Beach, FL 33460	Adult Sports Programs
Tequesta Tennis Center			399 Seabrook Rd, Tequesta, FL 33469	Adult Sports Programs
Town of Lake Park Recreation			535 Park Ave, Lake Park, FL 33403	Adult Sports Programs
Wellington Parks and Recreation			11700 Pierson Rd, Wellington, FL 33414	Adult Sports Programs
West Boynton Recreation Center		Indoor pickleball courts and leagues; Open Gym for Baskett		Adult Sports Programs
YMCA of South Palm Beach County		Swim lessons, water safety, water aerobics, youth and adult		Aquatic Programs
YMCA of the Palm Beaches		Swim lessons, adaptive swim programs, Junior Lifeguard Cl		Aquatic Programs
Aquachamps Swim School			3375 Burns Rd, Palm Beach Gardens, FL 33410	Aquatic Programs
Baby Otter Swim School		Infant swim safety lessons and water survival skills	3200 S Congress Ave, Boynton Beach, FL 33426	Aquatic Programs
Big Blue Swim School			10333 Ironwood Rd, Palm Beach Gardens, FL	Aquatic Programs
British Swim School Palm Beach		Water survival skills, swim lessons for all ages	1950 Golden Lakes Blvd, West Palm Beach, FL	Aquatic Programs
Florida Swim School		Water safety and swim stroke development	1082 S Rogers Cir, Boca Raton, FL 33487	Aquatic Programs
Swim Academy Palm Beach County		Private swim lessons, stroke development, safety-focused s		Aquatic Programs
Swim With Gills	Private	Mobile swim lessons focused on water safety and survival	Mobile service (Private home or community pools)	Aquatic Programs
The Swimmin' Hole			4580 Donald Ross Rd, Palm Beach Gardens, FL	Aquatic Programs

Burns Road Aquatic Complex   Public   Swim lessons, lap swimming, water fitness   4404 Burns   Gleneagles Aquatic Center   Public   Swim lessons, open swim, aqua aerobics   2728 Lake   Harlem Pool   Public   General admission, swim lessons and lifeguard and WSI col 2001 10th   John Denson Pool   Public   Aquatic programs including swim lessons, lifeguard certifica   225 NW 121   John Denson Pool   Public   Swim lessons is limited with several swimming   3645 Gun   Meadows Park Pool   Public   Swim lessons, water aerobics   1300 NWs   North County Aquatic Complex   Public   Swim lessons, water aerobics   1300 NWs   North County Aquatic Complex   Public   Swim lessons, water aerobics   1300 NWs   North Palm Beach Pool   Public   North Palm Beach Pool   Public   North Palm Beach Pool   Public   Public   Public   North Palm Beach Pool   Public   Pu	Page	rogram youatic Programs
Burns Road Aquatic Complex Gieneagies Aquatic Complex Public Swim lessons, alp swimming, water fitness 2728 Lake Harlem Pool Public General admission, swim lessons and lifeguard and WSI co. 2001 10th 1 John Denson Pool Public John Denson Pool Public Swim lessons, lifeguard and WSI co. 2001 10th 1 John Denson Pool Public Swim lessons, lifeguard and WSI co. 2001 10th 1 John Denson Pool Public Swim lessons, lifeguard certifica 225 NW. Meadows Park Pool Public Swim lessons, water aerobics 1300 NW. Meadows Park Pool Public Swim lessons, water aerobics 1300 NW. North County Aquatic Complex Public North Palm Beach Pool Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Public North Palm Beach Pool Non-Profit Public Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Public North Palm Beach Pool Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit Non-Profit	Jurns Rd, Palm Beach Gardens, FL 33410           Aske Worth Rd, Lake Worth, FL 33461           Aske Worth Rd, Lake Worth, FL 33461           Aske Worth Rd, Lake Worth, FL 33440           A 10th Street/Sewiston, Florida, 33440           A 24 Jan 24	equatic Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & Cultural Programs ets & & Cultural Programs ets & Cultural Progra
Gleneagles Aquatic Center Public Swim lessons, open swim, aqua erobics 2728 Lake Harlem Pool Public John Denson Pool Public Aquatic programs including swim lessons, lifeguard and WSI col John Denson Pool Public Swim lessons, lang swimming Swim lessons, lifeguard certifica 225 NW 12 Lake Lytal Pool Public Swim lessons, lang swimming Swim lessons, lang swimming Weadows Park Pool Public Swim lessons, water fitness Bottoney North County Aquatic Complex Public North Palm Beach Pool-aquatic programs, lap swimming, sp 51 US-1, Pompay Park Pool Public Publi	ake Worth Rd, Lake Worth, FL 33461         A           bith StreeDlewiston, Florida, 33440         A           V 12th Ave, Boynton Beach, FL 33405         A           vin Club Rd, West Palm Beach, FL 33406         A           W8 8th St, Boca Raton, FL 33468         A           ney Penna Dr, Jupiter, FL 33468         A           et, North Palm Beach, FL 33408         A           715, Belle Glade, FL 33430         A           W 2nd St Delray Beach, FL 33440         A           wavence Rd, Lantana, FL 33462         A           L Australian Ave, West Palm Beach, FL 33401         A           Forest Hill Blvd, Wellington, FL 33414         A           og Rd, Boynton Beach, FL 33472         A           rk Pl, West Palm Beach, FL 33401         A           2nd Ave, Delray Beach, FL 33449         A           questa Dr, Tequesta, FL 33469         A           questa Dr, Tequesta, FL 33409         A           og Rd, Boynton Beach, FL 33472         A           recionar Rd, West Palm Beach, FL 33469         A           Qs Rd, Boynton Beach, FL 33408         A           Age, Lake Worth, FL 33460         A           Lee Rd, Boynton Beach, FL 33473         A           Palimetto Park Rd, Boca Raton, FL 33486         A	quatic Programs vits & Cultural Programs vits & Cultural Programs
Hartem Pool   Public   general admission, swim lessons and lifeguard and WSI co. 2001 10th : John Denson Pool   Public   Aquatic programs including swim lessons, lifeguard certifica (22 5W to North Pool   Public   Swim lessons, large warming   364 5 Gun ( Meadows Park Pool   Public   Swim lessons, water aerobics   1300 NW2   Meadows Park Pool   Public   Swim lessons, water aerobics   1300 NW2   Meadows Park Pool   Public   Swim lessons, water affices   861 Toney   North County Aquatic Complex   Public   Swim lessons, water affices   861 Toney   North Palm Beach Pool   Public   North Palm Beach Pool - aquatic programs, lap swimming, 951 US-1, Pompay Park Pool   Public   Public swimming, swim lessons   866 Sr. 1, Pompay Park Pool   Public   Affiliated with American Red Cross, swimming lessons and   1101 NW2   Santaluces Aquatic Complex   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr Warren Hawkins Aquatic Complex   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr Warren Hawkins Aquatic Complex   Public   Swim lessons, lap swimming, water fitness   12072 For Mandel JCC Boynton Beach   Non-Profit   Offers aquatic programs including swim lessons and public   8500 Jog For Armory Art Center   Non-Profit   Offers aquatic programs including swim lessons and public   8500 Jog For Armory Art Center   Non-Profit   Sculpture, painting, ceramics, photography, painting, drawin   811 Park Part Part Garage   Non-Profit   Painting, music, theater workshops   94 NE 2nd Lighthouse ArtCenter   Non-Profit   Ceramics, sculpture, photography, painting   93 NE 2nd   93 Ne 2nd   94 NE 2nd	Oth StreetClewiston, Florida, 33440         A           V 12th Ave, Boynton Beach, FL 33455         A           W 12th Ave, Boynton Beach, FL 33405         A           Sun Club Rd, West Palm Beach, FL 33406         A           W 8th St, Boca Raton, FL 33458         A           Envery Penna Dr, Jupiter, FL 33458         A           S-1, North Palm Beach, FL 33408         A           R, 715, Belle Glade, FL 33400         A           W 2nd St Deiray Beach, FL 33400         A           W 2nd St Deiray Beach, FL 33462         A           A Australian Ave, West Palm Beach, FL 33414         A           Og Rd, Boynton Beach, FL 33472         A           Mr PJ, West Palm Beach, FL 33401         A           Questa Dr, Tequesta, FL 33469         A           Questa Dr, Tequesta, FL 33409         A           Questa Dr, Tequesta, FL 33408         A           Questa Dr, Beach, FL 33409         A           Questa Dr, West Palm Beach, FL 33401         A           Vest Palm Beach, FL 33400         A           Lee Rd, Boynton Beach, FL 33473         A           Palmetto Park Rd, Booca Raton, FL 33486         A	equatic Programs ets & Cultural Programs ets & Cultural P
John Denson Pool  Lake Lytal Pool  Public  Swim lessons, lap swimming  3645 Gurd  Readows Park Pool  Public  Swim lessons, water aerobics  1300 NW 8  North County Aquatic Complex  Public  North Palm Beach Pool  Public  North Palm Beach Pool  Public  North Palm Beach Pool  Public  Public  North Palm Beach Pool aquatic programs, lap swimming, sy 951 Us-1,  Pioneer Park Aquatic Center  Public  Public  Public Swim lessons, water fitness  866 S.R. 7  Pompay Park Pool  Public  Affiliated with American Red Cross, swimming lessons and 1101 NW 2  Santatuces Aquatic Complex  Public  Swim lessons, lap swimming, swim lessons and 1101 NW 2  Santatuces Aquatic Conter  Public  Swim lessons, lap swimming, water aerobics  6750 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, lap swimming, water aerobics  6760 Lawre  Warren Hawkins Aquatic Center  Public  Swim lessons, water fitness, lifeguard training  1501 N. Au  Wellington Aguatics Complex  Public  Swim lessons, water fitness  12027 Experiments  12027 Experim	V 12th Ave, Boynton Beach, FL 33435	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs sta & Cultural Programs
North County Aquatic Complex   Public   Swim lessons, water aerobics   1300 NW/ 2	Wight St, Boca Raton, FL 33486	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs
North County Aquatic Complex   Public   Swim lessons, water aerobics   1300 NW/ 2	Wight St, Boca Raton, FL 33486	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs sts & Cultural Programs
North Palm Beach Pool = Aguatic programs, lap swimming, sight US-1, Ficineer Park Aguatic Center   Public   Public swimming, swim lessons   366 S-1, Pompay Park Pool   Public   Public swimming, swim lessons   366 S-1, Pompay Park Pool   Public   Affiliated with American Red Cross, swimming lessons and   1101 NW 2   Santaluces Aquatic Complex   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr Warren Hawkins Aquatic Center   Public   Swim lessons, lap swimming, water frienss, lifeguard training   1501 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   1507 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   1507 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   12072 For Mandel JCC Boynton Beach   Non-Profit   Offers aquatic programs including swim lessons and public   8500 Jog For Armory Art Center   Non-Profit   Sculpture, painting, ceramics, photography, painting, drawin   811 Park Part Painting, music, theater workshops   94 NE 2nd   Arts Garage   Non-Profit   Youth art workshops, adult painting and ceramics classes   373 Teque   Lighthouse ArtCenter   Non-Profit   Youth art workshops, adult painting and ceramics classes   373 Teque   Lighthouse ArtCenter   Non-Profit   Ceramics, sculpture, photography, painting   373 Teque   Lighthouse ArtCenter   Non-Profit   Beach cleanups, hobbysit wildlife photography, conservation   4200 US-Mandel JCC Boynton Beach   Non-Profit   Offers cultural arts programs such as theater, art classes, a   6500 Jog For Artisans on the Ave   Private   Youth art programs, sculpture exhibitions, adult art workshop   253 Barcel   Artisans on the Ave   Private   Sculpture, painting, multimedia art   630 Lake A   Bedner's Farm Fresh Market   Private   Gardening, seasonal workshops, crafting   10066 Lee   Becae Raton Museum Art School   Private   Sculpture, exhibitions, art classes, cultural events, special performance   3600 Samp   2600 Samp   2600 Samp   2600	ney Penna Dr., Jupiter, Fl. 33458  A. 1. North Palm Beach, Fl. 33408  R. 715, Belle Glade, Fl. 33430  A. 2000 All St. Delray Beach, Fl. 33444  All Sawrence Rd, Lantana, Fl. 33462  A. 2000 All St. Belle Glade, Fl. 33463  A. 2000 All St. Belle Glade, Fl. 33464  A. 2000 All St. Belle Glade, Fl. 33464  A. 2000 All St. Belle Glade, Fl. 33467  A. 2000 All St. Belle Glade, Fl. 33467  A. 2000 All St. Belle Glade, Fl. 33467  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33469  A. 2000 All St. Belle Glade, Fl. 33460  A. 2000 All St. Belle Glade, Fl. 3460  A. 2000 All St. Belle Glade, Fl. 3460  A. 2000 All St. Belle Glade,	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs vits & Cultural Programs
North Palm Beach Pool = Aguatic programs, lap swimming, sight US-1, Ficineer Park Aguatic Center   Public   Public swimming, swim lessons   366 S-1, Pompay Park Pool   Public   Public swimming, swim lessons   366 S-1, Pompay Park Pool   Public   Affiliated with American Red Cross, swimming lessons and   1101 NW 2   Santaluces Aquatic Complex   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr Warren Hawkins Aquatic Center   Public   Swim lessons, lap swimming, water frienss, lifeguard training   1501 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   1507 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   1507 N. Au Wellington Aquatics Complex   Public   Swim lessons, lap swimming, water frienss   12072 For Mandel JCC Boynton Beach   Non-Profit   Offers aquatic programs including swim lessons and public   8500 Jog For Armory Art Center   Non-Profit   Sculpture, painting, ceramics, photography, painting, drawin   811 Park Part Painting, music, theater workshops   94 NE 2nd   Arts Garage   Non-Profit   Youth art workshops, adult painting and ceramics classes   373 Teque   Lighthouse ArtCenter   Non-Profit   Youth art workshops, adult painting and ceramics classes   373 Teque   Lighthouse ArtCenter   Non-Profit   Ceramics, sculpture, photography, painting   373 Teque   Lighthouse ArtCenter   Non-Profit   Beach cleanups, hobbysit wildlife photography, conservation   4200 US-Mandel JCC Boynton Beach   Non-Profit   Offers cultural arts programs such as theater, art classes, a   6500 Jog For Artisans on the Ave   Private   Youth art programs, sculpture exhibitions, adult art workshop   253 Barcel   Artisans on the Ave   Private   Sculpture, painting, multimedia art   630 Lake A   Bedner's Farm Fresh Market   Private   Gardening, seasonal workshops, crafting   10066 Lee   Becae Raton Museum Art School   Private   Sculpture, exhibitions, art classes, cultural events, special performance   3600 Samp   2600 Samp   2600 Samp   2600	A:1, North Palm Beach, FL 33408 A:7, 15, Belle Glade, FL 33430 A:7, 15, Belle Glade, FL 33430 A:2, 14, 24, 24, 24, 24, 24, 24, 24, 24, 24, 2	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatics Programs quatics Programs quatics Quatical Programs quatics & Cultural Programs
Pioneer Park Aquatic Center   Public   Public will will be provided by the p	R. 715, Belle Glade, FL 33430  AW 2nd St Deiray Beach, FL 33462  Awwence Rd, Lantana, FL 33462  A Australian Ave, West Palm Beach, FL 33401  AF Forest Hill Blwd, Wellington, FL 33414  og Rd, Boynton Beach, FL 33472  AF PI, West Palm Beach, FL 33401  AF AVE, Deiray Beach, FL 33401  AF AVE, Deiray Beach, FL 33444  A Questa Dr, Tequesta, FL 33469  US-1, Juno Beach, FL 33469  AF AVE, Deiray Beach, FL 33469  AF AVE, Deiray Beach, FL 33469  AF AVE, Deiray Beach, FL 33469  AF AVE, Lake Worth, FL 33460  AF AVE, Lake Worth, FL 33460  AF AVE, Lake Worth, FL 33460  AF AVE, Lake Worth, FL 33460  AF AVE, Lake Worth, FL 33460  AF APAIMENTO PAIR Rd, Boca Raton, FL 33486  AF APAIMENTO PAIR Rd, Boca Raton, FL 33486	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatic Services quatic Programs quatics Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs
Pompay Park Pool   Public   Affiliated with American Red Cross, swimming lessons and 1101 NW 2   Santaluces Aquatic Complex   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr   Warren Hawkins Aquatic Center   Public   Swim lessons, lap swimming, water aerobics   6750 Lawr   Wallington Aquatics Complex   Public   Swim lessons, lap swimming, water aerobics   1507 Lawr   15	MV 2nd St Deiray Beach, FL 33444   A awrence Rd, Lantana, FL 33462   A . Australian Ave, West Palm Beach, FL 33401   A . Forest Hill Blvd, Wellington, FL 33414   A . Augustalian Ave, West Palm Beach, FL 33472   A . Augustalian Beach, FL 33472   A . Augustalian Beach, FL 33472   A . Augustalian Beach, FL 33461   A . Augustalian Beach, FL 33469   A . Augustalian Beach, FL 33469   A . Augustalian Beach, FL 33408   A . Augustalian Beach, FL 33472   A . Augustalian Beach, FL 33472   A . Augustalian Beach, FL 33473   A . Augustalian Beach, FL 33486	quatic Programs quatic Programs quatic Programs quatic Programs quatic Programs quatics Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs
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Mandel JCC Boynton Beach   Non-Profit   Offers aquatic programs including swim lessons and public   8500 Jog F   Armony Art Center   Non-Profit   Sculpture, painting, ceramics, photography, painting, drawin   811 Park F   Arts Garage   Non-Profit   Painting, music, theater workshops   94 NE 2nd   Lighthouse ArtCenter   Non-Profit   Youth art workshops, adult painting and ceramics classes   373 Teque   Lighthouse ArtCenter   Non-Profit   Ceramics, sculpture, photography, painting   373 Teque   Loggerhead Marinelife Center   Non-Profit   Dearmics, sculpture, photography, painting   373 Teque   Loggerhead Marinelife Center   Non-Profit   Beach cleanups, hobbyist wildlife photography, conservation   14200 US- Mandel JCC Boynton Beach   Non-Profit   Offers cultural arts programs such as theater, art classes, at 8500 Jog F   Ann Norton Sculpture Gardens   Private   Youth art programs, sculpture exhibitions, adult art workshop   253 Barcel   Bedner's Familian   Private   Sculpture, painting, multimedia art   Bedner's Familian   Private   Gardening, season workshop, crafting   10066 Les   Boca Raton Museum Art School   Private   Sculpture, ceramics, painting, photography   801 W Pair   Bonet House Museum & Garden   Private   Exhibitions, art classes, cultural events, special performancy   900 NB   Butterfly World   Private   Exhibitions, art classes, cultural events, special performancy   900 NB   Butterfly World   Private   Exhibitions, art classes, cultural events, special performancy   900 NB   Butterfly World   Private   DIY craft workshops, home decor projects, sewing classes   911 N Control   Doann Fabrics and Crafts   Private   Private   Sewing, kiniting, and crafting classes   931 N Control   Doann Fabrics and Crafts   Private   Priva	og Rd, Boynton Beach, FL 33472  Arik PI, West Palm Beach, FL 33401  And Ave, Delray Beach, FL 33444  Auesta Dr, Tequesta, FL 33469  Auesta Dr, Tequesta, FL 33469  Auesta Dr, Tequesta, FL 33469  Aus-1, Juno Beach, FL 33408  And Rd, Boynton Beach, FL 33472  Arcelona Rd, West Palm Beach, FL 33401  Are Ave, Lake Worth, FL 33460  Are Rd, Boynton Beach, FL 33466  Are Rd, Boynton Beach, FL 33486	aguatics Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs vits & Cultural Programs
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City of Boynton Beach Arts & Cultural Center Public exhibition spaces, dance studios, visual art studios, commu 125 E Ocea		arts & Cultural Programs
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Frost Science Museum Public Exhibitions, art classes, cultural events, special performance 1101 Bisca		arts & Cultural Programs
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Mounts Botanical Public Exhibitions, art classes, cultural events, special performance 531 N Militi		arts & Cultural Programs
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	outh, Florida A1A, Jupiter, FL 33477 A	rts & Cultural Programs
		urts & Cultural Programs
Wellington Community Center Public DIY crafts, social clubs, quilting, and gardening 12150 Fore		uts & Cultural Programs

Name	Business Type	Description	Address	Program
Wellington Community Center	Public	Painting, arts & crafts workshops	12165 Forest Hill Blvd, Wellington, FL	Arts & Cultural Programs
West Palm Beach Recreation Center	Public	General arts and crafts, photography, gardening, pottery	1302 Parker Ave, West Palm Beach, FL 33401	Arts & Cultural Programs
Boca Raton Community High School	School District of Palm Beach County		1501 NW 15th Ct, Boca Raton, FL 33486	Arts & Cultural Programs
Boca Raton Community Middle School	School District of Palm Beach County		1251 NW 8th St, Boca Raton, FL 33486	Arts & Cultural Programs
Boca Raton Community Middle School	School District of Palm Beach County	Ceramics & Green ware (Molds)	1251 NW 8th St, Boca Raton, FL 33486	Arts & Cultural Programs
Boca Raton Community Middle School	School District of Palm Beach Count		1251 NW 8th St, Boca Raton, FL 33486	Arts & Cultural Programs
Jupiter Community High School	School District of Palm Beach Count		500 N Military Trail, Jupiter, FL 33458	Arts & Cultural Programs
Jupiter Community High School	School District of Palm Beach County		500 N Military Trail, Jupiter, FL 33458	Arts & Cultural Programs
Jupiter Community High School	School District of Palm Beach Count		500 N Military Trail, Jupiter, FL 33458	Arts & Cultural Programs
Jupiter Community High School	School District of Palm Beach County		500 N Military Trail, Jupiter, FL 33458	Arts & Cultural Programs
Lake Worth Community High School		Acting Workshop for Beginners-Ms. Hadden	1701 Lake Worth Rd, Lake Worth, FL 33460	Arts & Cultural Programs
Lake Worth Community High School		Art All Media (Painting/ Drawing) Nune	1701 Lake Worth Rd, Lake Worth, FL 33460	Arts & Cultural Programs
Lake Worth Community High School	School District of Palm Beach County		1701 Lake Worth Rd, Lake Worth, FL 33460	Arts & Cultural Programs
Lantana Community Middle School	School District of Palm Beach Count		1225 W Drew St, Lantana, FL 33462	Arts & Cultural Programs
Olympic Heights Community High School	School District of Palm Beach Count		20101 Lyons Rd, Boca Raton, FL 33434	Arts & Cultural Programs
Olympic Heights Community High School		Crochet Projects for Intermediates Thurs.	20101 Lyons Rd, Boca Raton, FL 33434	Arts & Cultural Programs
Olympic Heights Community High School	School District of Palm Beach Count		20101 Lyons Rd, Boca Raton, FL 33434	Arts & Cultural Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Arts & Cultural Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Arts & Cultural Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Arts & Cultural Programs
Palm Beach Gardens High School	School District of Palm Beach Count		4245 Holly Dr, Palm Beach Gardens, FL 33410	Arts & Cultural Programs
Palm Beach Gardens High School	School District of Palm Beach Count		4245 Holly Dr, Palm Beach Gardens, FL 33410	Arts & Cultural Programs
Palm Beach Gardens High School	School District of Palm Beach Count		4245 Holly Dr, Palm Beach Gardens, FL 33410	Arts & Cultural Programs
Palm Beach Gardens High School	School District of Palm Beach Count		4245 Holly Dr, Palm Beach Gardens, FL 33410	Arts & Cultural Programs
Palm Beach Lakes Community High School			3505 Shiloh Dr, West Palm Beach, FL 33407	Arts & Cultural Programs
Palm Beach Lakes Community High School			3505 Shiloh Dr, West Palm Beach, FL 33407	Arts & Cultural Programs
Palm Springs Middle School	School District of Palm Beach County		1560 Kirk Rd, Palm Springs, FL 33406	Arts & Cultural Programs
Palm Springs Middle School	School District of Palm Beach County		1560 Kirk Rd, Palm Springs, FL 33406	Arts & Cultural Programs
Palm Springs Middle School	School District of Palm Beach County		1560 Kirk Rd, Palm Springs, FL 33406	Arts & Cultural Programs
Palm Springs Middle School	School District of Palm Beach County		1560 Kirk Rd, Palm Springs, FL 33406	Arts & Cultural Programs
Park Vista Community High School	School District of Palm Beach County		7900 Jog Rd, Lake Worth, FL 33467	Arts & Cultural Programs
DeVos-Blum Family YMCA	Non-Profit	Childcare services such as after-school programs, summer		Childcare Services
Mandel JCC Boynton Beach	Non-Profit		8500 Jog Rd, Boynton Beach, FL 33472	Childcare Services
Bright Horizons at Boca Raton	Private	Infant care, toddler programs, preschool, and early learning		Childcare Services
Busy Bees Academy of Learning	Private	Infant and toddler care, preschool, after-school programs	880 Jupiter Park Dr, Jupiter, FL 33458	Childcare Services
Creative Kids Academy	Private	Preschool, toddler care, before/after school programs	1551 N Flagler Dr, West Palm Beach, FL 33401	Childcare Services
KinderCare of Boynton Beach	Private	Full-day childcare, after-school programs for ages 6 weeks t		Childcare Services
KinderCare of Greenacres	Private	Early education, full-day daycare, preschool	3035 S Jog Rd, Greenacres, FL 33467	Childcare Services
KinderCare of Royal Palm Beach	Private	Full-day childcare, preschool, after-school programs for age		Childcare Services
La Petite Academy of Wellington	Private	Infant care, preschool, and after-school programs	2995 Greenbriar Blvd, Wellington, FL 33414	Childcare Services
Palm Beach Preschool	Private	Early learning, toddler care, preschool	3118 45th St, West Palm Beach, FL 33407	Childcare Services
The Learning Experience	Private	Early education, preschool, and infant care	10499 Southern Blvd, Royal Palm Beach, FL 33411	Childcare Services
Village Boulevard KinderCare	Private	Childcare and educational programs for ages 6 weeks to 12		Childcare Services
Belle Glade Civic Center	Public	Childcare programs for school-age children, after-school car		Childcare Services
Boca Raton Community Center	Public	After-school programs, preschool	150 Crawford Blvd, Boca Raton, FL 33432	Childcare Services
Boynton Beach Recreation Department	Public	After-school care, childcare for school-age children	100 E Ocean Ave, Boynton Beach, FL 33435	Childcare Services
Delray Beach Parks and Recreation	Public	Childcare programs, after-school programs	50 NW 1st Ave, Delray Beach, FL 33444	Childcare Services
Greenacres Community Center	Public	After-school programs, childcare for school-age children	501 Swain Blvd, Greenacres, FL 33463	Childcare Services
Jupiter Community Center	Public	After-school programs, summer camps for youth	200 Military Trail, Jupiter, FL 33458	Childcare Services
Lake Worth Beach Community Center	Public	After school programs, summer camps (weekly themes, fiel		Childcare Services
Palm Beach County Head Start/Early Head		Early childcare for infants, toddlers, preschool; school reading		Childcare Services
South Olive Park	Public	After school programs, summer camps, arts & crafts, educa		Childcare Services
Village of Royal Palm Beach Recreation	Public	After-school care, summer camps, youth programs	1050 Royal Palm Beach Blvd, Royal Palm Beach, FL 33411	Childcare Services
Village of Tequesta Recreation Center	Public	After-school programs, summer camps, and senior fitness of		Childcare Services
Wellington Parks and Recreation	Public	After-school programs, summer camps for children	11700 Pierson Rd, Wellington, FL 33414	Childcare Services
West Palm Beach Recreation	Public	After-school programs, early childcare	1302 Parker Ave, West Palm Beach, FL 33401	Childcare Services
Boynton Beach Arts & Cultural Center	Public		125 E Ocean Ave, Boynton Beach, FL 33435	Cultural Programs
YMCA of South Palm Beach County	Non-Profit	Swimming, arts & crafts, recreational activities	6631 Palmetto Cir S, Boca Raton, FL 33433	Day Camps
Actors Rep Theatre	Private	Acting, improvisation, musical theater, performing arts	1000 N Dixie Hwy, West Palm Beach, FL 33401	Day Camps
Bob Carter's Actor's Workshop	Private	Theater camp, scriptwork, improv for ages 8-14	1000 N Dixie Hwy, West Palm Beach, FL 33401	Day Camps
Camp Lingua	Private	Language immersion, outdoor activities, arts	416 Clematis St, West Palm Beach, FL 33401	Day Camps
	Private	Nature exploration, outdoor play, environmental education	342 N Swinton Ave, Delray Beach, FL 33444	Day Camps
Cocoplum Nature School				
Cocopium Nature School Craft Haus Palm Beach	Private	Pottery, clay hand-building, mixed media art camps	1201 US Hwy 1, Suite 35, North Palm Beach, FL 33408	Day Camps
Cocoplum Nature School Craft Haus Palm Beach Jupiter Outdoor Center	Private Private	Kayaking, paddle boarding, environmental education	9060 W Indiantown Rd, Jupiter, FL 33478	Day Camps
Cocopium Nature School Craft Haus Palm Beach	Private			

Name	Business Type		Address	Program
The Studio at Mizner Park	Private		327 Plaza Real, Boca Raton, FL 33432	Day Camps
Boca Raton Recreation Camp	Public	Sports, arts, games, outdoor play	150 Crawford Blvd, Boca Raton, FL 33432	Day Camps
Boynton Beach Summer Camp		Arts, sports, educational programs	100 E Ocean Ave, Boynton Beach, FL 33435	Day Camps
Delray Beach Parks and Recreation			50 NW 1st Ave, Delray Beach, FL 33444	Day Camps
Greenacres Summer Camp	Public	Sports, educational activities, arts & crafts	501 Swain Blvd, Greenacres, FL 33463	Day Camps
John Prince Park Summer Camps			4759 S Congress Ave, Lake Worth, FL 33461	Day Camps
Jupiter Community Center			200 Military Trail, Jupiter, FL 33458	Day Camps
Lake Worth Beach Day Camps			1121 Lucerne Ave, Lake Worth Beach, FL 33460	Day Camps
Palm Beach Gardens Camp Gardens			4404 Burns Rd, Palm Beach Gardens, FL 33410	Day Camps
Wellington Parks & Recreation		Sports, arts, educational programs	11700 Pierson Rd, Wellington, FL 33414	Day Camps
West Palm Beach Recreation Camp	Public	Day camp with sports, games, arts & crafts	401 Clematis St, West Palm Beach, FL 33401	Day Camps
Casprerey Stables	Private	Horse shows, equestrian competitions	2330 D Rd Loxahatchee, FL 33470	Equestrian Programs
Joey's Ranch			6227 Gun Club Rd, West Palm Beach, FL 33415	Equestrian Programs
Palm Beach Equine Sports Complex			13070 Pierson Rd Wellington, FL 33414	Equestrian Programs
The Pink Flamingo Stables	Private		6723 Park Ln E, Lake Worth Beach, FL 33449	Equestrian Programs
Jim Brandon Equestrian Center	Public	Horse shows, equestrian competitions	7500 Forest Hill Blvd, West Palm Beach, FL 33413	Equestrian Programs
South Florida Equestrian Center	Public	Horse shows, equestrian competitions	16668 Winners Circ Delray Beach, FL 33446	Equestrian Programs
Wellington Equesterian Center	Public	Horse shows, equestrian competitions	5219 130th Ave S Wellington, FL 33449	Equestrian Programs
DeVos-Blum Family YMCA		General fitness classes such as Zumba, strength training, a		Fitness Programs
Mandel JCC Boynton Beach			8500 Jog Rd, Boynton Beach, FL 33472	Fitness Programs
YMCA of South Palm Beach County	Non-Profit		6631 Palmetto Cir S, Boca Raton, FL 33433	Fitness Programs
Burn Boot Camp	Private	Boot camps, strength training, youth fitness classes	901 W Indiantown Rd, Jupiter, FL 33458	Fitness Programs
Busy Body Fitness Center	Private	Personal training, strength training, and youth fitness progra		Fitness Programs
CrossFit Palm Beach	Private	CrossFit training, youth fitness programs	554 N US Hwy 1, Tequesta, FL 33469	Fitness Programs
Crunch Fitness	Private		Various Locations	Fitness Programs
F45 Training	Private		Multiple locations across Palm Beach County	Fitness Programs
Gold's Gym	Private	Strength training, youth fitness programs, and personal train		Fitness Programs
LA Fitness	Private	Strength training, cardio, youth sports programs	Multiple locations across Palm Beach County	Fitness Programs
Orangetheory Fitness	Private	High-intensity interval training (HIIT), fitness for all ages	5030 Champion Blvd, Boca Raton, FL 33496	Fitness Programs
Youfit Health Clubs	Private	Personal training, group fitness, youth fitness classes	400 N Congress Ave, West Palm Beach, FL 33401	Fitness Programs
Boca Raton Community Center			150 Crawford Blvd, Boca Raton, FL 33432	Fitness Programs
Boynton Beach Recreation Department		Zumba, strength training, youth fitness programs	100 E Ocean Ave, Boynton Beach, FL 33435	Fitness Programs
Constitution Park		Outdoor fitness classes, yoga, and community events	399 Seabrook Rd, Tequesta, FL 33469	Fitness Programs
Delray Beach Parks and Recreation		Fitness boot camps, group exercises, youth fitness classes		Fitness Programs
Greenacres Community Center	Public	Group fitness, strength and conditioning, and fitness program		Fitness Programs
Jupiter Community Center	Public		200 Military Trail, Jupiter, FL 33458	Fitness Programs
Lake Worth Beach Community Center		Zumba classes, aerobics, strength training, yoga, boot camp		Fitness Programs
Palm Beach County Parks & Recreation		Organized fitness programs, outdoor group fitness, and you		Fitness Programs
		Cardio classes, weight training, yoga, pilates, and personal		Fitness Programs
Seaview Park		Offers fitness classes, yoga, and Zumba, with community ev		Fitness Programs
Town of Palm Springs		Community fitness programs, youth sports, and after-school		Fitness Programs
Vedado Park		Zumba, yoga, fitness boot camps, aerobics	3710 Paseo Andalusia, West Palm Beach, FL 33405	Fitness Programs
Village of Royal Palm Beach Parks and Recr			1050 Royal Palm Beach Blvd, Royal Palm Beach, FL 33411	Fitness Programs
Wellington Parks and Recreation	Public	Youth and adult fitness classes, personal training, and group		Fitness Programs
West Boynton Recreation Center	Public	Health and wellness classes	6000 Northtree Blvd, Lake Worth, FL 33463	Fitness Programs
West Palm Beach Recreation	Public School District of Balm Beach County	Yoga, youth fitness programs, outdoor group fitness	1302 Parker Ave, West Palm Beach, FL 33401	Fitness Programs
Lantana Community Middle School Olympic Heights Community High School	School District of Palm Beach County School District of Palm Beach County		1225 W Drew St, Lantana, FL 33462 20101 Lyons Rd, Boca Raton, FL 33434	Fitness Programs Fitness Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Fitness Programs Fitness Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Fitness Programs
Palm Beach Central Community High School			8499 W Forest Hill Blvd, Wellington, FL 33411	Fitness Programs
			8499 W Forest Hill Blvd, Wellington, FL 33411	Fitness Programs
Palm Beach Lakes Community High School			3505 Shiloh Dr, West Palm Beach, FL 33407	Fitness Programs
Palm Beach Lakes Community High School			3505 Shiloh Dr, West Palm Beach, FL 33407	Fitness Programs
Park Vista Community High School	School District of Palm Beach County		7900 Jog Rd, Lake Worth, FL 33467	Fitness Programs
Park Vista Community High School  Park Vista Community High School		Reiki I & II Workshop for Self-Healing	7900 Jog Rd, Lake Worth, FL 33467 7900 Jog Rd, Lake Worth, FL 33467	Fitness Programs
Abacoa Golf Club	Private		105 Barbados Dr. Jupiter, FL 33458	
Ballenisles Country Club		18-hole course, putting green, youth programs 3 golf courses, putting greens, private lessons	100 BallenIsles Cir, Palm Beach Gardens, FL 33418	Golf Courses and Putting Greens Golf Courses and Putting Greens
Frenchman's Creek Beach & Country Club High Ridge Country Club		2 courses, putting green, practice facilities 18-hole course, practice putting green	13495 Tournament Dr, Palm Beach Gardens, FL 33410 2400 Hypoluxo Rd, Lantana, FL 33462	Golf Courses and Putting Greens Golf Courses and Putting Greens
Lakeview Golf Club		Rounds, lessons, and tournaments	1200 Dover Rd, Delray Beach, FL 33462	Golf Courses and Putting Greens Golf Courses and Putting Greens
Mirasol Country Club		2 championship courses, putting greens, private instruction		Golf Courses and Putting Greens Golf Courses and Putting Greens
The Boca Raton Golf Club		18-hole championship course, putting green, private lessons		Golf Courses and Putting Greens
The Club at Ibis		3 Nicklaus-designed courses, putting greens	8225 Ibis Blvd, West Palm Beach, FL 33412	Golf Courses and Putting Greens
The Park (West Palm Beach)		Public 18-hole course, Top Tracer driving range, putting cou		Golf Courses and Putting Greens
The Seagate Country Club	Private	18-hole course, putting green, private lessons	3600 Hamlet Dr, Delray Beach, FL 33445	Golf Courses and Putting Greens

Name	Business Type	Description	Address	Program
Winston Trails Golf Club	Private	18-hole course, putting green, short game area	6101 Winston Trails Blvd, Lake Worth, FL 33463	Golf Courses and Putting Greens
Atlantic National Golf Club		Rounds, lessons, and tournaments	6400 Grand Lacuna Blvd, Greenacres, FL 33467	Golf Courses and Putting Greens
Atlantis Country Club		Rounds, lessons, and tournaments	190 Atlantis Blvd, Atlantis, FL 33462	Golf Courses and Putting Greens
Deer Creek Golf Club		Rounds, lessons, and tournaments	2801 DC Country Club Boulevard, Deerfield Beach, FL 33442	Golf Courses and Putting Greens
Madison Green	Private	Rounds, lessons, and tournaments	2001 Crestwood Blvd N, Royal Palm Beach, FL 33411	Golf Courses and Putting Greens
Palm Beach National Golf & Country Club		Rounds, lessons, and tournaments	7500 St Andrews Rd, Lake Worth Beach, FL 33467	Golf Courses and Putting Greens
Westchester Country Club		Rounds, lessons, and tournaments	12250 Westchester Club Dr, Boynton Beach, FL 33437	Golf Courses and Putting Greens
Winston Trails Golf Club	Private	Rounds, lessons, and tournaments	6101 Winston Trails Blvd, Lake Worth Beach, FL 33463	Golf Courses and Putting Greens
Alan C. Alford Red Reef Family Golf Course		Rounds, lessons, and tournaments	1221 N Ocean Blvd, Boca Raton, FL 33432	Golf Courses and Putting Greens
Boca Raton Golf & Raquet Club	Public	Rounds, lessons, and tournaments	17751 Boca Club Blvd, Boca Raton, FL 33487	Golf Courses and Putting Greens
		9-hole course, putting greens, youth programs	12551 Glades Rd, Boca Raton, FL 33498	Golf Courses and Putting Greens
Delray Beach Club		Rounds, lessons, and tournaments	2200 Highland Ave unit a, Delray Beach, FL 33445	Golf Courses and Putting Greens
John Prince Golf Learning Center		9-hole course, putting greens, driving range	4754 S Congress Ave, Lake Worth, FL 33461	Golf Courses and Putting Greens
Lake Worth Beach Golf Club	Public	18-hole course, putting greens	1 7th Ave N, Lake Worth Beach, FL 33460	Golf Courses and Putting Greens
Links at Boynton Beach Golf		Features an 18-hole championship course and a 9-hole fam		Golf Courses and Putting Greens
North Palm Beach Country Club		18-hole course, putting greens	951 US-1, North Palm Beach, FL 33408	Golf Courses and Putting Greens
North Palm Beach Golf Course	Public	Rounds, lessons, and tournaments	951 US-1, North Palm Beach, FL 33408	Golf Courses and Putting Greens
Okeeheelee Golf Course		27-hole course, putting greens, practice area	1200 Country Club Way, West Palm Beach, FL 33413	Golf Courses and Putting Greens
Osprey Golf Course		Rounds, lessons, and tournaments	12551 Glades Roade, Boca Raton, FL 33498	Golf Courses and Putting Greens
Palm Beach Par 3		Rounds, lessons, and tournaments	2345 S Ocean Blvd, Palm Beach, FL 33480	Golf Courses and Putting Greens
Park Ridge Golf Course		Rounds, lessons, and tournaments	9191 Lantana Rd #5923, Lake Worth, FL 33467	Golf Courses and Putting Greens
Sandhill Crane Golf Club	Public	18-hole course, putting green	9500 Sandhill Crane Dr, Palm Beach Gardens, FL 33412	Golf Courses and Putting Greens
Southwinds Golf Course		Rounds, lessons, and tournaments	19557 Lyons Rd, Boca Raton, FL 33498	Golf Courses and Putting Greens
The Palm Beaches Par 3	Public	18-hole par-3 course, putting greens, short game area	2345 S Ocean Blvd, Palm Beach, FL 33480	Golf Courses and Putting Greens
The Park West Palm		Rounds, lessons, and tournaments	7301 Georgia Ave, West Palm Beach, FL 33405	Golf Courses and Putting Greens
Village Golf Club		18-hole course, practice green, driving range	122 Country Club Dr, Royal Palm Beach, FL 33411	Golf Courses and Putting Greens
Wellington Golf Course		18-hole course, putting green, driving range	2400 Binks Forest Dr, Wellington, FL 33414	Golf Courses and Putting Greens
West Palm Beach Golf Park (The Park)		18-hole course, putting greens, Top Tracer driving range	7301 Georgia Ave, West Palm Beach, FL 33405	Golf Courses and Putting Greens
Allstar Martial Arts Academy		Karate, Taekwondo, After-School Program	10467 Southern Blvd, Royal Palm Beach, FL 33411	Martial Arts Programs
Ground Control Palm Beach		Jiu-Jitsu, Muay Thai, MMA	5500 Military Trail, Palm Beach Gardens, FL 33418	Martial Arts Programs
Hands Down Martial Arts		Kickboxing, Self-defense	1000 Southern Blvd, West Palm Beach, FL 33405	Martial Arts Programs
Hwang's Martial Arts		Taekwondo, Krav Maga	10800 N Military Trail, Palm Beach Gardens, FL 33410	Martial Arts Programs
Oskarate USA MMA		Karate, Judo, MMA	1233 S Military Trail Suite D, West Palm Beach, FL 33415	Martial Arts Programs
Palm Beach Boxing & MMA		Boxing, Brazilian Jiu-Jitsu, MMA	2535 N Military Trail, West Palm Beach, FL 33409	Martial Arts Programs
Palm Beach Super Tae Kwon Do	Private	Tae Kwon Do, Hapkido	12108 Seminole Pratt Whitney Rd, West Palm Beach, FL 33412	
Rogue Wave Martial Arts		Brazilian Jiu-Jitsu (BJJ), Kickboxing	2516 Florida Ave, West Palm Beach, FL 33401	Martial Arts Programs
Team X-treme Martial Arts Academy		Karate, Self-Defense	11041 Southern Blvd, Royal Palm Beach, FL 33411	Martial Arts Programs
Zynergy Martial Arts		Taekwondo, Hapkido, Self-Defense	4065 Haverhill Rd, West Palm Beach, FL 33417	Martial Arts Programs
Boca Raton Community Center		Martial Arts	150 Crawford Blvd, Boca Raton, FL 33432	Martial Arts Programs
Boynton Beach Recreation Department		Martial Arts (varied)	100 E Ocean Ave, Boynton Beach, FL 33435	Martial Arts Programs
Delray Beach Community Center		Youth Taekwondo	50 NW 1st Ave, Delray Beach, FL 33444	Martial Arts Programs
Greenacres Community Center	Public	Youth Martial Arts	501 Swain Blvd, Greenacres, FL 33463	Martial Arts Programs
Jupiter Community Center		Youth Martial Arts, Karate	200 Military Trail, Jupiter, FL 33458	Martial Arts Programs
Lake Worth Community Center		Martial Arts (varied)	1121 Lucerne Ave, Lake Worth, FL 33460	Martial Arts Programs
Palm Beach Gardens Recreation	Public	Youth Karate, Self-defense	4404 Burns Rd, Palm Beach Gardens, FL 33410	Martial Arts Programs
Royal Palm Beach Parks and Rec		Youth Karate, Self-defense	151 Civic Center Way, Royal Palm Beach, FL 33411	Martial Arts Programs
Wellington Community Center	Public	Youth Taekwondo, Karate	12150 Forest Hill Blvd, Wellington, FL 33414	Martial Arts Programs
West Boynton Recreation Center		Various martial arts classes for different age groups	6000 Northtree Blvd, Lake Worth, FL 33463	Martial Arts Programs
West Palm Beach Recreation		Martial Arts (varied)	1302 Parker Ave, West Palm Beach, FL 33401	Martial Arts Programs
Palm Springs Middle School	School District of Palm Beach County		1560 Kirk Rd, Palm Springs, FL 33406	Martial Arts Programs
	Private	Local history exhibitions, educational programs, lectures	71 N Federal Hwy, Boca Raton, FL 33432	Museum Programs
Cox Science Center & Aquarium		Science and technology exhibits, STEM education for all ag		Museum Programs
Henry Morrison Flagler Museum		Gilded Age history, art exhibitions, youth school tours, lecture		Museum Programs
Historical Society of Palm Beach County	Private	Historical tours, school visits, educational workshops	300 N Dixie Hwy, West Palm Beach, FL 33401	Museum Programs
Palm Beach Maritime Museum		Maritime history programs for youth and adults	2400 N Flagler Dr, West Palm Beach, FL 33407	Museum Programs
Society of the Four Arts		Cultural workshops, youth art classes, adult lectures and mu		Museum Programs
Morikami Museum and Japanese Gardens		Cultural programs, Japanese heritage, adult tea ceremonies		Museum Programs
Palm Beach County History Museum		Historical exhibits, school tours, mock trials for all ages	300 N Dixie Hwy, West Palm Beach, FL 33401	Museum Programs
Richard and Pat Johnson Palm Beach Count		School tours, mock trials, historical exhibits, lectures, adult t		Museum Programs
Gumbo Limbo	Non-Profit	Provides a variety of environmental programs, including sea		Nature and Environmental Programs
Loggerhead Marinelife Center		Sea turtle conservation, beach cleanups, wildlife programs		Nature and Environmental Programs
Palm Beach Zoo & Conservation Society		Nature education, wildlife conservation	1301 Summit Blvd, West Palm Beach, FL 33405	Nature and Environmental Programs
	B : 1	Mattend tours habitat restauration programs	10216 Lee Rd, Boynton Beach, FL 33473	Nature and Environmental Programs
Arthur R. Marshall Loxahatchee National Wil		Wetland tours, habitat restoration programs		
Arthur R. Marshall Loxahatchee National Wil FAU Pine Jog Environmental Center	Private	Environmental workshops, nature education for adults	6301 Summit Blvd, West Palm Beach, FL 33415	Nature and Environmental Programs
Arthur R. Marshall Loxahatchee National Wil	Private Private			

Name	Business Time	Description	Address	Due gram		
		Description		Program  Nature and Environmental Programs		
Nature's Classroom		Environmental sustainability programs	Various locations across Palm Beach County	Nature and Environmental Programs  Nature and Environmental Programs		
Palm Beach County Environmental Coalition Sandoway Discovery Center		Environmental advocacy, nature education programs	Locations vary across Palm Beach County 142 S Ocean Blvd, Delray Beach, FL 33483	Nature and Environmental Programs		
Wildlife Foundation of Florida		Marine life education, beach programs	Various locations in Palm Beach County(	Nature and Environmental Programs  Nature and Environmental Programs		
Daggerwing Nature Center	Public	Outdoor youth programs, conservation field trips Environmental education, nature boardwalk tours	11435 Park Access Rd, Boca Raton, FL 33498	Nature and Environmental Programs  Nature and Environmental Programs		
Everglades Youth Conservation Camp		Environmental conservation camps, outdoor skills	12100 Seminole Pratt Whitney Rd, West Palm Beach, FL 33412			
Grassy Waters Preserve		Nature hikes, canoeing, birdwatching	8264 Northlake Blvd, West Palm Beach, FL 33412	Nature and Environmental Programs		
Grassy Waters Preserve Nature Center		Canoeing, ecology hikes, wildlife education	8264 Northlake Blvd, West Palm Beach, FL 33412	Nature and Environmental Programs		
Green Cay Nature Center		Wetland tours, birdwatching, ecology programs	12800 Hagen Ranch Rd, Boynton Beach, FL 33437	Nature and Environmental Programs		
Jupiter Inlet Lighthouse and Museum		Environmental tours, educational talks	500 Captain Armour's Way, Jupiter, FL 33469	Nature and Environmental Programs		
Okeeheelee Nature Center		Wildlife observation, environmental programs	7715 Forest Hill Blvd, West Palm Beach, FL 33413	Nature and Environmental Programs		
Palm Beach County Environmental Resource		Environmental cleanups, habitat restoration	2300 N Jog Rd, West Palm Beach, FL 33411	Nature and Environmental Programs		
Pine Jog Environmental Education Center (F		Teaching empathy through nature, environmental education		Nature and Environmental Programs		
Riverbend Park	Public	Canoeing, nature walks, youth nature programs	9060 Indiantown Rd, Jupiter, FL 33478	Nature and Environmental Programs		
Riverbend Park	Public	Nature tours, canoeing, wildlife education	9060 Indiantown Rd, Jupiter, FL 33478	Nature and Environmental Programs		
Wakodahatchee	Public	Nature preserve with a 3/4 mile boardwalk offering views of		Nature and Environmental Programs		
Ballenisles Country Club	Private	Tennis (20 Har-Tru courts, stadium court), pickleball	100 BallenIsles Cir, Palm Beach Gardens, FL 33418	Racquet Sports		
Evert Tennis Academy	Private	Junior tennis academy, adult lessons, training programs	10334 Diego Dr S, Boca Raton, FL 33428	Racquet Sports		
	Private	Tennis, pickleball, private lessons	13495 Tournament Dr. Palm Beach Gardens, FL 33410	Racquet Sports		
Kinetic Indoor Racquet Club		Squash, indoor pickleball, racquetball	4001 N Congress Ave, Boynton Beach, FL 33426	Racquet Sports		
Mirasol Country Club	Private	Tennis (Har-Tru courts), women's leagues, pickleball	11600 Mirasol Way, Palm Beach Gardens, FL 33418	Racquet Sports		
Patch Reef Tennis Center	Private	Tennis (15 courts), pickleball (6 courts)	2000 W Yamato Rd, Boca Raton, FL 33431	Racquet Sports		
PGA National Resort Sports & Racquet Club			400 Ave of the Champions, Palm Beach Gardens, FL 33418	Racquet Sports		
The Club at Ibis	Private	Tennis (16 courts), pickleball, instruction for all ages	8225 Ibis Blvd, West Palm Beach, FL 33412	Racquet Sports		
The Seagate Country Club	Private	Tennis (6 Har-Tru courts), pickleball	3600 Hamlet Dr, Delray Beach, FL 33445	Racquet Sports		
	Public	Tennis (19 courts), youth tennis programs	11200 Park Access Rd, Boca Raton, FL 33498	Racquet Sports		
Delray Beach Tennis Center	Public	Tennis (14 clay courts), pickleball	201 W Atlantic Ave, Delray Beach, FL 33444	Racquet Sports		
Lake Lytal Park	Public	Public tennis courts (4 courts)	3645 Gun Club Rd, West Palm Beach, FL 33406	Racquet Sports		
North Palm Beach Tennis Center	Public	Tennis (10 Har-Tru courts), adult and junior clinics	951 US Hwy 1, North Palm Beach, FL 33408	Racquet Sports		
Palm Beach Gardens Tennis & Pickleball Ce	Public	Tennis (20 Har-Tru courts), pickleball (10 permanent courts)	5110 117th Ct N, Palm Beach Gardens, FL 33418	Racquet Sports		
Patch Reef Tennis Center	Public	Tennis (15 courts), pickleball (6 courts)	2000 W Yamato Rd, Boca Raton, FL 33431	Racquet Sports		
South Olive Park	Public	Public tennis courts, pickleball	345 Summa St, West Palm Beach, FL 33405	Racquet Sports		
Wellington Tennis Center	Public	Tennis (21 courts), youth and adult lessons, pickleball	3100 Lyons Rd, Wellington, FL 33414	Racquet Sports		
Wellington Village Park	Public	Tennis, pickleball, youth tennis clinics	11700 Pierson Rd, Wellington, FL 33414	Racquet Sports		
DeVos-Blum Family YMCA	Non-Profit	Senior fitness programs including water aerobics, yoga, and	9600 S Military Trail, Boynton Beach, FL 33436	Senior Activities		
Abbey Delray Retirement Community	Private	Wellness programs, creative arts, fitness, social events	2000 Lowson Blvd, Delray Beach, FL 33445	Senior Activities		
Brookdale North Boynton Beach	Private	Health and wellness programs, social groups, arts and craft		Senior Activities		
Brookdale West Palm Beach	Private	Senior wellness programs, fitness, recreation	6100 Common Cir, West Palm Beach, FL 33417	Senior Activities		
Fountainview Senior Living			111 Executive Center Dr, West Palm Beach, FL 33401	Senior Activities		
Grand Villa of Delray West		Fitness classes, bingo, social groups, memory care progran		Senior Activities		
MorseLife Health System	Private	Senior wellness programs, recreational activities, health ser		Senior Activities		
Stratford Court of Boca Pointe		Recreational programs, senior fitness, social events	6343 Via De Sonrisa Del Sur, Boca Raton, FL 33433	Senior Activities		
The Allegro Senior Living		Recreational and wellness programs, group fitness, social e		Senior Activities		
The Carlisle Palm Beach		Group fitness, creative arts, bingo, social clubs	450 E Ocean Ave, Lantana, FL 33462	Senior Activities		
The Tradition of the Palm Beaches		Social events, fitness programs, wellness services	4920 Loring Dr, West Palm Beach, FL 33417	Senior Activities		
Belle Glade Civic Center		Senior fitness classes, social events, community gatherings		Senior Activities		
Boynton Beach Senior Center		Recreation programs, health screenings, special events, lun		Senior Activities		
CMAA Therapeutic Recreation Complex		Pickleball clinics, strength training, balance & flexibility prog		Senior Activities		
Gaines Park Community Center	Public	Senior fitness classes, bingo, walking groups, health screen		Senior Activities		
Greenacres Community Center		Bingo, chair exercises, social groups, arts & crafts	501 Swain Blvd, Greenacres, FL 33463	Senior Activities		
Intracoastal Park Clubhouse		Senior fitness classes, yoga, Zumba, social events	2240 N Federal Hwy, Boynton Beach, FL 33435	Senior Activities		
Jupiter Civic Center			351 Old A1A, Jupiter, FL 33477	Senior Activities		
Lake Worth Beach Community Center		Senior fitness classes (yoga, Tai Chi), walking groups, binge		Senior Activities		
Mid County Senior Center		Arts & crafts, quilting, blood pressure clinics, fitness classes		Senior Activities		
North County Senior Center		Book discussion groups, arts & crafts, fitness, health screen		Senior Activities		
Palm Beach Gardens Recreation Center		Chair yoga, fitness classes, creative arts, day trips	4404 Burns Rd, Palm Beach Gardens, FL 33410	Senior Activities		
Royal Palm Beach Senior Program			1050 Royal Palm Beach Blvd, Royal Palm Beach, FL 33411(	Senior Activities		
Shirley & Barton Weisman Delray Communit		Fitness classes, educational programs, social events	7091 W Atlantic Ave, Delray Beach, FL 33446(	Senior Activities		
West County Senior Center		Billiards, bingo, health clinics, recreational classes	2916 State Road #15, Belle Glade, FL 33430(	Senior Activities Senior Activities		
West Palm Beach Recreation Gold Coast Down Syndrome Organization	Public Non-Profit	Chair exercises, social events, fitness programs, arts & craf Recreation Programs for individuals with Down Syndrome	7300 N. Federal Highway Suite 100 Boca Raton, FL 33487	Special Needs Programs		
Levis JCC Helene & Roy Schwedelson Spec		Recreation programs for individuals with Down Syndrome Recreation programs Adults with Intellectual/Developmental		Special Needs Programs Special Needs Programs		
Mandel JCC Boynton Beach	Non-Profit	Provides programs for individuals with special needs includi		Special Needs Programs Special Needs Programs		
Peter Blum Family YMCA		Chase's Place: After-school care, weekend respite care, and		Special Needs Programs Special Needs Programs		
Peter Blum Family YMCA  Peter Blum Family YMCA		Adaptive Aquatics: One-on-one swim lessons for individuals		Special Needs Programs Special Needs Programs		
Sea Turtle Adventures		Recreation programs Adults with Intellectual/Developmental		Special Needs Programs Special Needs Programs		
Jea Turre Auventures	NOIFFIOIIL	incoreation programs Addits with intellectual/Developmental	1200 OVV OIXIII AVEITUE DOYIITOTI DEBUTT, FL 00400	opecial reeds Flogranis		

Name	Business Type	Description	Address	Program
		Community Inclusion Program: Integrates children and adult	1201 Australian Ave. Riviera Beach, FL 33404	Special Needs Programs
		Club Arc: Social and life skills programs, community outings		Special Needs Programs
		Artisan Program: Art-based business skills training for indivi		Special Needs Programs
		Various recreational programs for individuals with disabilities		Special Needs Programs
		Pickleball clinics, strength training, balance & flexibility progr		Special Needs Programs
Armory Art Center	Non-Profit	Youth visual arts classes, summer camps, art exhibitions	811 Park Pl, West Palm Beach, FL 33401	Youth Cultural Programs
Benzaiten Center for Creative Arts	Non-Profit	Youth glassblowing, ceramics, and sculpture workshops	1105 2nd Ave S, Lake Worth Beach, FL 33460	Youth Cultural Programs
Cultural Council for Palm Beach County	Non-Profit	Youth art exhibitions, cultural events, and workshops	601 Lake Ave, Lake Worth Beach, FL 33460	Youth Cultural Programs
Lighthouse ArtCenter	Non-Profit	Youth art workshops, sculpture classes, art camps	373 Tequesta Dr, Tequesta, FL 33469	Youth Cultural Programs
		Youth conservation programs, adult wildlife tours, conservat		Youth Cultural Programs
			4388 Northlake Blvd, Palm Beach Gardens, FL 33410	Youth Cultural Programs
The Plaza Theatre Performing Arts Conserva			262 S Ocean Blvd, Manalapan, FL 33462	Youth Cultural Programs
Boca Raton Community Center			150 Crawford Blvd, Boca Raton, FL 33432	Youth Cultural Programs
	Public		200 Military Trail, Jupiter, FL 33458	Youth Cultural Programs
	Public		151 Civic Center Way, Royal Palm Beach, FL 33411	Youth Cultural Programs
South Florida Science Center and Aquarium		Youth STEM programs, aquarium exhibits, adult science led		Youth Cultural Programs
			401 Clematis St, West Palm Beach, FL 33401	Youth Cultural Programs
			4247 Northlake Blvd, Palm Beach Gardens, FL 33410	Youth Dance Programs
			713 Lake Ave, Lake Worth, FL 33460	Youth Dance Programs
			861 Jupiter Park Dr, Jupiter, FL 33458	Youth Dance Programs
			4268 Northlake Blvd, Palm Beach Gardens, FL 33410	Youth Dance Programs
			1203 Knuth Rd, Boynton Beach, FL 33436	Youth Dance Programs
			150 Crawford Blvd, Boca Raton, FL 33432	Youth Dance Programs
			50 NW 1st Ave, Delray Beach, FL 33444	Youth Dance Programs
			200 Military Trail, Jupiter, FL 33458	Youth Dance Programs
			12150 Forest Hill Blvd, Wellington, FL 33414	Youth Dance Programs
			1302 Parker Ave, West Palm Beach, FL 33401	Youth Dance Programs
	School District of Palm Beach County		1501 NW 15th Ct, Boca Raton, FL 33486	Youth Dance Programs
	School District of Palm Beach County		4701 10th Ave N, Greenacres, FL 33463	Youth Dance Programs
			342 Pike Rd #23, West Palm Beach, FL 33411	Youth Gymnastics & Tumbling Organizations
	Private		6805 Lyons Technology Cir, Coconut Creek, FL 33073	Youth Gymnastics & Tumbling Organizations
			2745 W Hillsboro Blvd, Deerfield Beach, FL 33442	Youth Gymnastics & Tumbling Organizations
			1420 Rupp Ln, Lake Worth, FL 33460	Youth Gymnastics & Tumbling Organizations
			3900 Fiscal Ct #500, West Palm Beach, FL 33404	Youth Gymnastics & Tumbling Organizations
		Preschool gymnastics, beginner gymnastics, tumbling, com		Youth Gymnastics & Tumbling Organizations
	Private	Competitive tumbling and cheerleading	11482 Okeechobee Blvd, Royal Palm Beach, FL 33411	Youth Gymnastics & Tumbling Organizations
		Preschool, recreational, and competitive gymnastics, tumbli		Youth Gymnastics & Tumbling Organizations
			7070 Fairway Dr, Palm Beach Gardens, FL 33418	Youth Gymnastics & Tumbling Organizations
		Preschool gymnastics, recreational classes, team gymnastic		Youth Gymnastics & Tumbling Organizations
			150 Crawford Blvd, Boca Raton, FL 33432	Youth Gymnastics & Tumbling Organizations
			100 E Ocean Ave, Boynton Beach, FL 33435	Youth Gymnastics & Tumbling Organizations
			50 NW 1st Ave, Delray Beach, FL 33444	Youth Gymnastics & Tumbling Organizations
			501 Swain Blvd, Greenacres, FL 33463	Youth Gymnastics & Tumbling Organizations
			200 Military Trail, Jupiter, FL 33458	Youth Gymnastics & Tumbling Organizations
			1121 Lucerne Ave, Lake Worth, FL 33460	Youth Gymnastics & Tumbling Organizations
			4404 Burns Rd, Palm Beach Gardens, FL 33410	Youth Gymnastics & Tumbling Organizations
			151 Civic Center Way, Royal Palm Beach, FL 33411	Youth Gymnastics & Tumbling Organizations
			11700 Pierson Rd, Wellington, FL 33414	Youth Gymnastics & Tumbling Organizations
			1302 Parker Ave, West Palm Beach, FL 33401	Youth Gymnastics & Tumbling Organizations
	School District of Palm Beach County		7900 Jog Rd, Lake Worth, FL 33467	Youth Gymnastics & Tumbling Organizations
		Baton Twirling, Poms & Ribbon Intermedia/Advance Age 10		Youth Gymnastics & Tumbling Organizations
		Baton Twirling, Poms & Ribbon Intermedia/Advance Age 10		Youth Gymnastics & Tumbling Organizations
			10600 Okeechobee Blvd, Royal Palm Beach, FL 33411	Youth Gymnastics & Tumbling Organizations
			10600 Okeechobee Blvd, Royal Palm Beach, FL 33411	Youth Gymnastics & Tumbling Organizations
	Non-Profit		9600 S Military Trail, Boynton Beach, FL 33436	Youth Sports Programs
			6631 Palmetto Cir S, Boca Raton, FL 33433	Youth Sports Programs
			800 Northpoint Pkwy, West Palm Beach, FL 33407	Youth Sports Programs
			1125 Old Dixie Hwy, Lake Park, FL 33403	Youth Sports Programs
			13901 North Military Trail, Palm Beach Gardens, FL 33410	Youth Sports Programs
			16670 Jupiter Farms Rd, Jupiter, FL 33478	Youth Sports Programs
			3645 Gun Club Rd, West Palm Beach, FL 33406	Youth Sports Programs
	Private		4715 S Dixie Hwy, West Palm Beach, FL 33405	Youth Sports Programs
				Youth Sports Programs
Soccer Shots (Palm Beach)	Private		Various locations across Palm Beach County	
Soccer Shots (Palm Beach) Wellington Wolves Basketball Club	Private	Competitive youth basketball	2100 Greenview Shores Blvd, Wellington, FL 33414	Youth Sports Programs
Soccer Shots (Palm Beach) Wellington Wolves Basketball Club Wellington Youth Lacrosse	Private Private	Competitive youth basketball Youth lacrosse programs		

			Address	Program
Belle Glade Sports Complex	Public	Youth football leagues, soccer programs, and baseball	748 SW Avenue D, Belle Glade, FL 33430	Youth Sports Programs
Boca Raton Parks and Recreation	Public	Soccer, baseball, flag football	300 S Military Trail, Boca Raton, FL 33486	Youth Sports Programs
Boynton Beach Recreation Department	Public	Football, basketball, cheerleading, soccer	100 E Ocean Ave, Boynton Beach, FL 33435	Youth Sports Programs
Delray Beach Parks and Recreation	Public	Baseball, basketball, soccer	50 NW 1st Ave, Delray Beach, FL 33444	Youth Sports Programs
Ezell Hester Jr. Community Center	Public	Youth basketball leagues, soccer programs, and indoor mai	1901 N Seacrest Blvd, Boynton Beach, FL 33435	Youth Sports Programs
Hand Park	Public	Basketball courts, open fields, and youth sports programs	500 SE 3rd St, Belle Glade, FL 33430	Youth Sports Programs
Howard Park	Public	Youth soccer leagues, basketball clinics, flag football, marti-	1701 Wingfield St, Lake Worth Beach, FL 33460	Youth Sports Programs
Howard Park Recreation Center	Public	Youth soccer leagues, basketball clinics, flag football, arts p	1302 Parker Ave, West Palm Beach, FL 33401	Youth Sports Programs
Jupiter Community Center	Public	Youth basketball leagues, after-school programs, summer of	200 Military Trail, Jupiter, FL 33458	Youth Sports Programs
Jupiter Skate Park	Public	Skateboarding and inline skating sessions and clinics	1501 Frederick Small Rd, Jupiter, FL 33458	Youth Sports Programs
Jupiter Tequesta Athletic Association	Public	Soccer, flag football, cheerleading, basketball	401 Maplewood Dr, Jupiter, FL 33458	Youth Sports Programs
Palm Beach County Parks and Recreation	Public		Various parks across Palm Beach County	Youth Sports Programs
Palm Beach Gardens Youth Athletic Associa			4404 Burns Rd, Palm Beach Gardens, FL 33410	Youth Sports Programs
Palm Beach Recreation Center	Public	Youth programs including basketball, soccer, and after-scho	340 Seaview Ave, Palm Beach, FL 33480	Youth Sports Programs
Pompey Park Recreation Center	Public	Youth soccer leagues, basketball, flag football, arts program	1101 NW 2nd St, Delray Beach, FL 33444	Youth Sports Programs
Tequesta Park	Public	Youth sports programs including soccer, baseball, and flag	2280 County Line Rd, Tequesta, FL 33469	Youth Sports Programs
Town of Lake Park Recreation	Public		535 Park Ave, Lake Park, FL 33403	Youth Sports Programs
Town of Lantana	Public	Youth programs including basketball, soccer, and after-sch	418 South Dixie Highway Lantana, FL 33462	Youth Sports Programs
Village of Royal Palm Beach	Public	Soccer, basketball, baseball, tennis	151 Civic Center Way, Royal Palm Beach, FL 33411	Youth Sports Programs
Wellington Parks and Recreation			11700 Pierson Rd, Wellington, FL 33414	Youth Sports Programs
West Boynton Recreation Center	Public	Seasonal volleyball leagues for ages 8-17, Fall league for di	6000 Northtree Blvd, Lake Worth, FL 33463	Youth Sports Programs

Palm Beach County Library System's Magazine

September 2024

# HAPPEIIIII5

Library Card Sign-Up Month

Hispanic Heritage Month:
Celebrating and Exploring Hispanic Culture
6 Ways Non-Profits Transform Communities





The titles on this list are on order for the Library and can be reserved, but will not be available until the release date.

#### **Sunday, September 01**

Jeffery Deaver, "Fatal Intrusion" LP

#### **Tuesday, September 03**

Alan Bradley, "What Time the Sexton's Spade Doth Rust" LP
Don Bentley, "Capture or Kill: Capture or Kill"
Iris Johansen, "On the Hunt"
J. D. Robb, "Passions in Death"
Lee Child, "Safe Enough"
Matt Haig, "The Life Impossible"
Mike Maden, "Clive Cussler Ghost Soldier of
The Oregon Files"

#### **Tuesday, September 10**

Alison Gaylin, "Robert B. Parker's Buzz Kill" LP Elizabeth Strout, "Tell Me Everything" LP Felix Francis, "Syndicate: A Dick Franci Novel" J. A. Jance, "Den of Iniquity" Liane Moriarty, "Here One Moment" T. J. Klune, "Somewhere Beyond the Sea"

#### **Tuesday, September 17**

Brenda Novak, "The Banned Books Club" LP Laura Dave, "The Night We Lost Him" Lee Goldberg, "Ashes Never Lie" Richard Osman, "We Solve Murders"

#### **Tuesday, September 24**

Davis Bunn, "The Christmas Cottage"
Dean Koontz, "The Forest of Lost Souls"
Fern Michaels, "Santa's Secret" LP
Heather Graham, "Legacy of Blood"
Jami Attenberg, "A Reason to See You Again" LP
Jeffrey Archer, "An Eye for an Eye"
Nicholas Sparks, "Counting Miracles"
Sally Rooney, "Intermezzo" LP
Tami Hoag, "Bad Liar"
Wilbur Smith, "Fire on the Horizon"

#### **Monday, September 30**

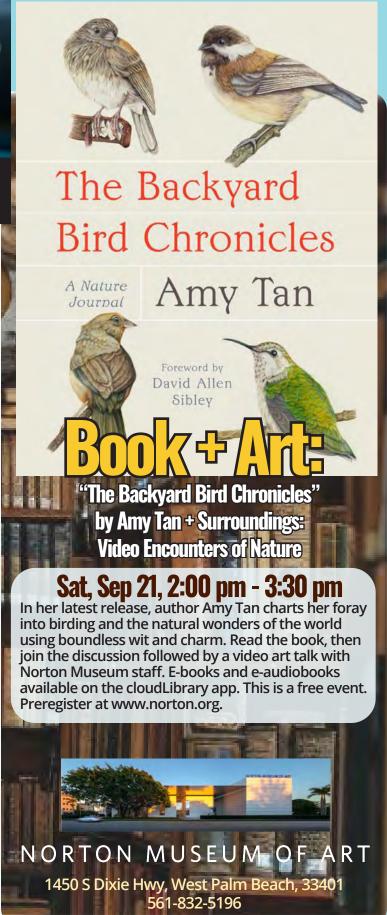
James Patterson, "Lies He Told Me: She's in Love with a Liar"

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Palm Beach County Board of County Commissioners
Maria Sachs, Mayor; Maria G. Marino, Vice Mayor; Gregg K. Weiss,
Michael A. Barnett, Marci Woodward, Sara Baxter, Mack Bernard

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All Palm Beach County
Library System
locations will be closed on
Mon, Sep 02 for Labor Day.
No materials will be due
on this day.





#### Palm Beach County Board of County Commissioners

Maria Sachs, Mayor Maria G. Marino, Vice Mayor Gregg K. Weiss Michael A. Barnett Marci Woodward Sara Baxter Mack Bernard

**County Administrator** Verdenia C. Baker

Assistant County Administrator Todd Bonlarron



**Library Director** Douglas Crane

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Sherry Albury Abby Baker Dale Blanton Dr. Ronald Giddens Linda Knox Salvatore (Sam) Manuele Julia Matthews Perri McDowell-Demps Joseph Mindell Cathe North Virginia Savietto Lisa Seymour

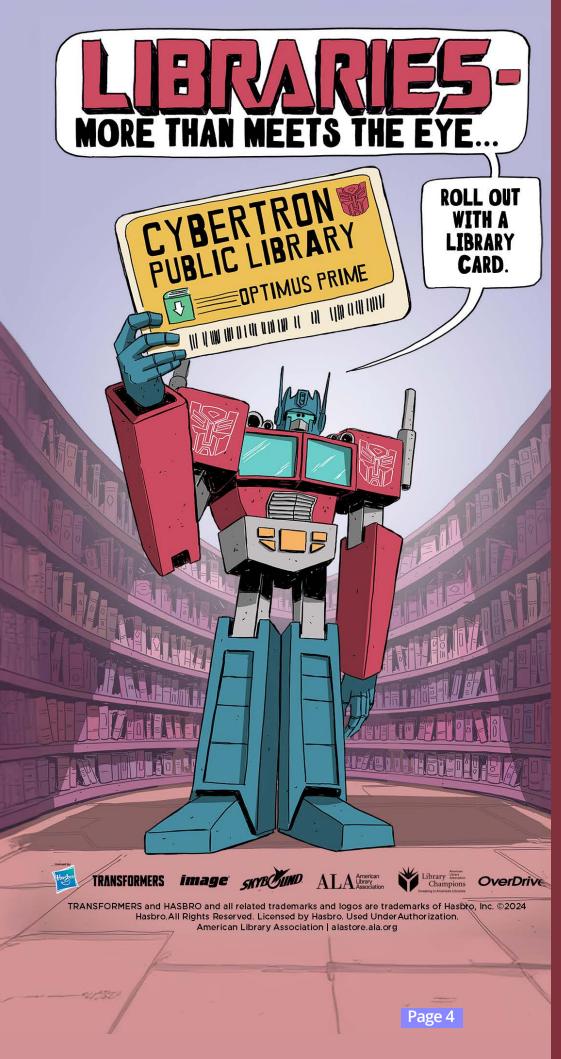
#### **Happenings Magazine**

EDITOR-IN-CHIEF: Sandra Frens EDITORS: Vicky Knecht, Avery Major & Carmen Peterson GRAPHIC DESIGN: Randy Pytel

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Some content in this publication was made with partial generative Al assistance. This content has also been edited and verified by human intelligence.

Library Hours	Address	Phone Number	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Main Library	3650 Summit Boulevard, WPB 33406	561-233-2600	12 - 5	9 - 9	9 - 9	9 - 9	9 - 9	9 - 6	9 - 5
Acreage Branch	15801 Orange Boulevard, Loxahatchee 33470	561-681-4100	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
Belle Glade Branch	725 NW 4th Street, Belle Glade 33430	561-996-3453	12 - 5	9 - 8	9 - 8	9 - 8	9 - 5	9 - 5	9 - 5
Clarence E. Anthony Branch	375 SW 2nd Avenue, South Bay 33493	561-992-8393	Closed	11 - 7	9 - 5	11 - 7	9 - 5	9 - 5	9 - 5
Gardens Branch	11303 Campus Drive, Palm Beach Gardens 33410	561-626-6133	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
Glades Road Branch	20701 95th Avenue South, Boca Raton 33434	561-482-4554	12 - 5	10 - 8	10 - 8	10 - 8	10 - 8	10 - 6	10 - 5
Greenacres Branch	3750 Jog Road, Greenacres 33467	561-641-9100	12 - 5	10 - 8	10 - 8	10 - 8	10 - 8	10 - 6	10 - 5
Hagen Ranch Road Branch	14350 Hagen Ranch Road, Delray Beach 33446	561-894-7500	12 - 5	9 - 8	9 - 8	9 - 8	9 - 8	9 - 6	9 - 5
Jupiter Branch	705 Military Trail, Jupiter 33458	561-744-2301	12 - 5	9 - 8	9 - 8	9 - 8	9 - 8	9 - 6	9 - 5
Lantana Road Branch	4020 Lantana Road, Lake Worth 33462	561-304-4500	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
Loula V. York Branch	525 Bacom Point Road, Pahokee 33476	561-924-5928	Closed	11 - 7	9 - 5	11 - 7	9 - 5	9 - 5	9 - 5
Okeechobee Boulevard Branch	5689 Okeechobee Boulevard, WPB 33417	561-233-1880	12 - 5	10 - 8	10 - 8	10 - 8	10 - 8	10 - 6	10 - 5
Royal Palm Beach Branch	500 Civic Center Way, RPB 33411	561-790-6030	12 - 5	9 - 8	9 - 8	9 - 8	9 - 8	9 - 6	9 - 5
Tequesta Branch	461 Old Dixie Highway North, Tequesta 33469	561-746-5970	Closed	10 - 8	10 - 8	10 - 8	10 - 5	10 - 5	10 - 5
Wellington Branch	1951 Royal Fern Drive, Wellington 33414	561-790-6070	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
West Boca Branch	18685 State Road 7, Boca Raton 33498	561-470-1600	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
West Boynton Branch	9451 Jog Road, Boynton Beach 33437	561-734-5556	12 - 5	10 - 9	10 - 9	10 - 9	10 - 9	10 - 6	10 - 5
Adult Literacy	14350 Hagen Ranch Road, Delray Beach 33446	561-894-7510	By Appoint	tment Only					
Talking Books/Books-By-Mail/Bookmobile		561-649-5486							



#### ROLL OUT TO THE LIBRARY THIS SEPTEMBER FOR LIBRARY CARD SIGN-UP MONTH

Celebrate Library Card Sign-up Month this September with the Palm Beach County Library System and the American Library Association. We invite everyone to explore the incredible resources and opportunities available by signing up for a Library card. This year, we're thrilled to have Optimus Prime from the Transformers™ as our special ambassador, highlighting that there's more than meets the eye at the Palm Beach County Library System. Whether you're looking to enhance your skills, find valuable information or connect with fellow avid readers, a Library card unlocks a world of possibilities. Today's libraries are vibrant community centers offering much more than just books.

To celebrate, we are giving away a special Transformers™ decal! These FREE decals let you customize your Library card appearance. They are available for a limited time only while supplies last. Visit your local branch to receive yours!

Who's eligible for a Palm Beach County Library card? Anyone in our taxing district or the cities in the Library Cooperative of the Palm Beaches. Also, all Palm Beach County students, teachers or county employees qualify for a FREE Palm Beach County Library card, regardless of residence.

Has it been a while since you've visited one of our Libraries? We don't mind if it's been a few years, we'll be happy to sign you up for a new Library card.

At the Palm Beach County Library System, you'll find diverse programs, job search assistance, homework help, book clubs, author talks, storytimes and more. Curious about exploring a new hobby or learning a new language? The Palm Beach County Library System has the resources you need. Interested in starting or growing a small business? We provide specific resources and programs for entrepreneurs and small business owners, accessible on our website. There's truly something for everyone at the Palm Beach County Library System.

For more information, visit www.pbclibrary.org/Librarycard

# Hispanic Heritage Month: Celebrating and Exploring Hispanic Culture

Hispanic Heritage Month, celebrated from Sep 15 to Oct 15, honors the rich histories, cultures and contributions of Hispanic and Latino Americans. This period, which includes the independence days of several Latin American countries, is a vibrant celebration of diversity and heritage. There are numerous ways to immerse yourself in Hispanic culture and the Palm Beach County Library System offers a wealth of resources to help you celebrate.



#### **Ways to Celebrate Hispanic Heritage Month:**

- Cultural Events and Festivals: Attend local events such as parades, music festivals and cultural fairs.
   These events often feature traditional Hispanic music, dance, food and art, providing a lively and immersive experience.
- **Culinary Exploration:** Try cooking traditional Hispanic dishes at home. Whether it's Mexican tacos, Puerto Rican mofongo or Argentine empanadas, exploring Hispanic cuisine is a delicious way to connect with the culture.
- Music and Dance: Listen to Hispanic music genres like salsa, merengue, bachata and reggaeton. Consider taking a dance class to learn traditional dances such as the flamenco or tango.
- **Literature and Film:** Read books by Hispanic authors or watch films by Hispanic filmmakers. These works often provide deep insights into the experiences and perspectives of Hispanic communities.
- Educational Workshops: Participate in workshops and lectures on Hispanic history, art and contributions
  to society. In addition to our Libraries, many community centers and universities offer such events during
  Hispanic Heritage Month.

#### Resources at www.pbclibrary.org:

The Palm Beach County Library System is a valuable resource for exploring Hispanic culture. Here are some of the offerings available on our website:

- Digital Collections: The Library provides access to a vast collection of e-books and audiobooks by Hispanic authors. Explore works of fiction, non-fiction, poetry and more from renowned writers like Gabriel García Márquez, Isabel Allende and Julia Alvarez.
- Language Learning Tools: Interested in learning Spanish or another language spoken in Hispanic countries? The Library offers language learning resources, including online courses and interactive tools to help you get started.
- Cultural Programs and Events: Check out Happenings for virtual and in-person events celebrating
  Hispanic Heritage Month. These include author talks, storytelling sessions, cooking demonstrations and craft
  workshops.
- Educational Resources: Access databases and reference materials on Hispanic history and culture.
   These resources are excellent for students, educators and anyone interested in learning more about the contributions of Hispanic communities.
- Children's Activities: The Library offers activities and reading lists for children to learn about Hispanic
  culture. Engaging young minds with stories, crafts and educational games can help foster an appreciation for
  diversity from an early age.

Hispanic Heritage Month is a wonderful opportunity to celebrate and learn about the rich and diverse cultures within the Hispanic community. Whether through food, music, literature or educational events, there are countless ways to immerse yourself in Hispanic heritage. The Palm Beach County Library's extensive resources provide a fantastic starting point for anyone looking to explore and appreciate Hispanic culture. Look for activities with the icon in this issue of Happenings and join in the celebration.

# Ways Non-profits Transform Communities

#### 1. Turning Hopes into Action:

Charitable nonprofits are incredible! They turn our shared hopes and dreams into real actions, tackling important issues and getting everyone involved in the community.

#### 2. Serving Our Communities:

Nonprofits do it all — they feed, heal, shelter, inspire and support people from all walks of life, all across the country and beyond.

#### 3. Libraries as Change Makers:

Libraries, as nonprofits, play a big role in community transformation by offering crucial resources, boosting literacy, supporting education and creating space for cultural experiences.

#### 4. Direct Benefits:

Our Libraries receive direct support from the Friends of the Palm Beach County Library System. Through their funds we are able to purchase supplies for programs and activities. Their patronage also allows us to host events like Writers LIVE! and Presidents & Their First Ladies.

#### 5. Indirect Benefits:

Indirect benefits are just as important. The Friends of the Palm Beach County Library System also raise funds for scholarships helping aspiring librarians earn their degrees. This ensures our branches are staffed with trained individuals who are best suited to help our communities.

**6. Strengthening the Sector:** The Friends help the Library offer resources, meeting spaces and outreach opportunities helping to strengthening the nonprofit sector. By donating to the Friends of the Library, you ensure libraries thrive as community centers where members are connected to essential resources.

Count yourself among the individuals supporting an essential non-profit and donate to or become a member of the Friends of the Palm Beach County Library System. Find out more by visiting:

www.pbclibrary.org/friends



#### Thu, Sep 05, 2:00 pm - 4:00 pm

#### **Program Evaluation**

Learn about the role and responsibilities of non-profit boards in programming and evaluation:

- Defining Success
- Key Performance Indicators
- Engaging Constituents in Research
- Community Results

#### Tue, Sep 17, 2:00 pm - 4:00 pm

#### **Basic Board Governance**

- Fundraising
- Strategic Planning
- Financial Oversight

#### Mon, Sep 30, 2:00 pm - 4:00 pm

#### **Fundraising for Boards**

Gain a better understanding of the roles and responsibilities of non-profit boards in fundraising and development.

Call 561-355-2370 for assistance.

#### **Acreage Branch**

15801 Orange Boulevard, Loxahatchee 33470 Phone: 561-681-4100







Register online:





# LIBRARIES NURTURE FAMILIES

The Palm Beach County Library System offers a robust array of parenting resources designed to support families. Our extensive Parenting Collection includes books, e-books and audiobooks on topics like child development, education and effective discipline strategies. The Library organizes diverse events such as storytimes for babies, toddlers and preschoolers, educational workshops on school readiness, health and nutrition and engaging family activities that foster early literacy and bonding. In addition to in-person resources, the Library provides valuable online tools. Parents can access a wealth of articles, video tutorials and connect with community support networks. Programs like "1,000 Books Before Kindergarten" are designed to encourage early reading habits and prepare children for school success. The Library's online catalog and resources ensure that parents can find the information and support they need at any time

Moreover, the Library's website offers a dedicated section for parents, which includes curated lists of recommended readings, access to parenting magazines and links to local resources and services. The Palm Beach County Library System is committed to supporting parents and caregivers through a combination of educational materials, community events and accessible online resources. Explore these resources online at www.pbclibrary.org or visit your local branch for more information.

# National Breastfeeding Month

Breast milk is the best food for babies to help them grow healthy and strong. Although it's a natural process, many new moms need support, information and practice when learning to breastfeed. Whether you're starting your breastfeeding journey or supporting your loved one, you're invited to join United Way of Palm Beach County Hunger Relief and partners for a day of education and resource sharing covering all things breastfeeding!

Fri, Sep 06, 10:00 am - 2:00 pm

**Lantana Road Branch** 

4020 Lantana Road, Lake Worth Beach, 33462















of Palm Beach Count



# DISABILITY/NEURODIVERSITY ACTIVITI

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org.

SEPTEMBER 2024

#### **Art is for Everyone: Tiny Art Lantana Road Branch**

Sun, Sep 01 - 22, All Day Create a masterpiece for our Tiny Art Gallery. Pick up your canvas at the Lantana Road Branch while supplies last. Then return your artwork by Sep 22 to have it displayed in our Tiny Art Gallery Great Big Showcase.

#### **Sensory Friendly Coloring Club Acreage Branch**

Wed, Sep 11, 2:00 pm - 3:00 pm Socialize, relax and make art in a sensory-friendly environment. Materials provided or bring your own. Preregister.

#### Art is for Everyone: Mellow **Rock by Jason Colannino Lantana Road Branch**

Sat, Sep 14, 2:00 pm - 3:00 pm Come sway the afternoon away with songs that you can sing to by guitarist Jason Colannino.

#### **Sensory Friendly Browsing** Hour - Chilean Cocadas

Sun, Sep 15, 11:15 am - 12:00 pm Kick off Hispanic Heritage Month by learning to make this simple Chilean dessert. This activity is designed with support for members with disabilities, however Art is For Everyone: all are welcome. Preregister.

#### Art is for Everyone: Palm **Beach Opera Magic Flute** Storytime

**Lantana Road Branch** 

Thu, Sep 19, 3:30 pm - 4:30 pm This special storytime features Mozart's Magic Flute. Then create by the Palm Beach Opera. Preregister.

#### **Art is for Everyone: Tiny Art Gallery Great Big Showcase Lantana Road Branch**

Wed, Sep 25, 1:00 pm - 4:00 pm Visit our Tiny Art Gallery to see a brilliant display of artwork created by talented artists in our community.

#### **DIY Picky Pad Belle Glade Branch**

Wed, Sep 25, 2:45 pm - 3:45 pm Make your simple version of a picky pad. A picky pad is the perfect sensory toy to satisfy your picking urges.

#### **Deaf Social Jupiter Branch**

Sun, Sep 29, 3:00 pm - 4:00 pm Fun & treats for all. ASL beginners are welcome. Preregister.

#### **ADULTS**

#### Art is for Everyone: Assistive Tech Lantana Road Branch

Mon, Sep 09, 11:00 am - 12:00 pm Learn about assistive technology devices and accessibility apps and services offered through the Coalition for Independent Living Options and FAAST. Preregister.

#### Art is for Everyone: Van Gogh's Sunflowers **Glades Road Branch**

Thu, Sep 19, 2:00 pm - 4:00 pm Paint sunflowers like Vincent Van Gogh. Materials provided. Preregister.

#### **ADULTS & TEENS**

#### **Library for Everyone West Boynton Branch**

Sat, Sep 14 & 28, 11:00 am - 11:45 am An adaptive programming experience with stories, songs, movement and a sensory-focused craft.

#### **Art is for Everyone: Finger Painting West Boca Branch**

Sat. Sep 28, 10:30 am - 11:15 am Get as messy painting without brushes or other tools. Grades 6 & up. Preregister.

#### **TEENS & CHILDREN**

#### **Create Like Chidi Okoye Royal Palm Beach Branch**

Thu, Sep 12, 4:30 pm - 5:30 pm Explore the colorful, mixed media works of Nigerian artist Chidi Okoye. Then make a masterpiece of your own. Materials provided. Ages 5 & up. Preregister.

#### your own sparkly crown. Presented Sensory Friendly Browsing Hour - Fall ( **Lantana Road Branch**

Sun, Sep 15, 11:15 am - 12:00 pm Listen to a story followed by a pumpkin painting project. Ages 4 & up. Preregister.

#### Art is for Everyone: Story-Art: Fall **Tequesta Branch**

Wed, Sep 18, 3:00 pm - 4:00 pm Listen to a story followed by a sensory painting project. Ages 3-6. Preregister.

#### Art is for Everyone: A Paint-astic Storytime **Main Library**

Sat, Sep 21, 11:00 am - 12:00 pm A sensory-friendly storytime. Dress for a mess. Ages 2 & up.

#### **Rhythm Explorers Okeechobee Boulevard Branch**

Sat, Sep 28, 10:30 am - 11:30 am Enjoy rhythm, songs and stories. Ages 2-4. Preregister.

- Hispanic Heritage Month

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People with sensory sensitivities can enjoy the Library and its services in a safe and welcoming environment. All ages.

#### Hora sensorialmente amigable para personas con discapacidad

Las personas con sensibilidad sensorial pueden disfrutar de la biblioteca y sus servicios en un ambiente seguro y acogedor. Apto para todas las edades.

#### **Greenacres Branch**

Sun, Sep 01, 3:00 pm - 4:00 pm Domingo, 01 de septiembre, 3:00 pm - 4:00 pm

#### **West Boynton Branch**

Thu, Sep 05, 10:00 am - 11:00 am Jueves, 05 de septiembre, 10:00 am - 11:00 am

#### **Glades Road Branch** Fri, Sep 06, 11:00 am - 12:00 pm

Viernes, 06 de septiembre, 11:00 am - 12:00 pm

### **Main Library**

Sat, Sep 07, 9:00 am - 10:00 am Sábado, 07 de septiembre, 9:00 am - 10:00 am

#### **Acreage Branch**

Sat, Sep 07, 10:00 am - 11:00 am Sábado, 07 de septiembre, 10:00 am - 11:00 am

#### **Wellington Branch**

Sun, Sep 08, 11:00 am - 12:00 pm Domingo, 08 de septiembre, 11:00 am - 12:00 pm

#### **West Boca Branch**

Sun, Sep 08, 12:00 pm - 1:00 pm Domingo, 08 de septiembre, 12:00 pm - 1:00 pm

#### **Tequesta Branch**

Thu, Sep 12, 10:00 am - 11:00 am Jueves, 12 de septiembre, 10:00 am - 11:00 am

#### **Hagen Ranch Road Branch**

Sat, Sep 14, 9:00 am - 10:00 am Sábado, 14 de septiembre, 9:00 am - 10:00 am

#### **Royal Palm Beach Branch**

Sat, Sep 14, 10:00 am - 11:00 am Sábado, 14 de septiembre, 10:00 am - 11:00 am

#### **Lantana Road Branch** Sun, Sep 15, 11:00 am - 12:00 pm

Domingo, 15 de septiembre, 11:00 am - 12:00 pm Okeechobee Boulevard

Sat, Sep 21, 9:00 am - 10:00 am Sábado, 21 de septiembre, 9:00 am - 10:00 am

#### **Belle Glade Branch Clarence E. Anthony Branch**

**Loula V. York Branch** 

Sat, Sep 28, 9:00 am - 10:00 am Sábado, 28 de septiembre, 9:00 am - 10:00 am

#### **Gardens Branch**

Sat, Sep 28, 10:00 am - 11:00 am Sábado, 28 de septiembre, 10:00 am - 11:00 am

Palm Beach County Board of County Commissioners

Maria Sachs, Mayor; Maria G. Marino, Vice Mayor; Gregg K. Weiss, Michael A. Barnett, Marci Woodward, Sara Baxter, Mack Bernard



Sponsored by The Friends of the Palm Beach County Library System.

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org.

# SEPTEMBER 2024

#### ALL AGES

#### Family Yoga Acreage Branch

Sat, Sep 21, 1:30 pm - 2:30 pm

Wear comfortable clothes, bring a mat or towel and water. Relaxing and fun for the whole family. Ages 5 & up. Preregister.

#### DIY Picky Pad Belle Glade Branch

Wed, Sep 25, 2:45 pm - 3:45 pm Make your simple version of a picky pad. A picky pad is the perfect sensory toy to satisfy your picking urges.

#### **ADULTS**

# Tai Chi for Balance: Intermediate Jupiter Branch

Tuesdays, 9:15 am - 10:15 am
For students who have completed the Basic Tai
Chi for Balance class. We recommend wearing
comfortable clothes to move in and closed

heeled shoes. Preregister.

Belly Dancing for Beginners Jupiter Branch

Tuesdays, 6:00 pm - 7:00 pm Learn the basic movements, isolations and layers of belly dancing in a fun and encouraging environment. Preregister.

#### Tai Chi for Balance Jupiter Branch

Wednesdays, 9:15 am - 10:15 am
A series of weekly classes, each building on the work of the previous weeks. Wear comfortable clothes for moving in and closed heeled shoes. Preregister.

#### Nourish, Sustain, Thrive: National Breastfeeding Month Resource Fair Lantana Road Branch

Fri, Sep 06, 10:00 am - 2:00 pm
Whether you're starting your breastfeeding journey or supporting a loved one, the United Way of Palm Beach County Hunger Relief and partners present a day of education and resource-sharing. Preregister.

#### Mental Health Mondays with the PBC Youth Services Department Belle Glade Branch

Mon, Sep 09, 16 & 23, 5:30 pm - 6:30 pm Parents and caregivers, discover effective strategies for fostering healthy communication with your children. You will explore ways to navigate stress gracefully and nurture stronger, more fulfilling relationships.

#### Mindful Meditation

**Acreage Branch** 

Sun, Sep 15, 2:00 pm - 3:00 pm Learn the art of meditation. Bring inner peace and focus into your life. Preregister.

# The Importance of Colorectal Cancer Screenings West Boynton Branch

Tue, Sep 17, 2:00 pm - 3:00 pm A doctor will discuss screening methods, early detection benefits, risk factors and how regular screenings can save lives. Preregister.

# Abundance Meditation Jupiter Branch

Thu, Sep 19, 11:00 am - 12:00 pm
Certified meditation instructor Joe Hamilton
will lead us through techniques for obtaining
abundance using breath work and meditation.
Preregister.

# Falls Prevention Awareness Jupiter Branch

Sat, Sep 21, 10:00 am - 11:00 am
As we get older, the risk of falling dramatically increases. Watch a demonstration of Tai Chi for Balance and informative presentations from Palm Beach County Fire Rescue and the Jupiter Medical Center. They also offer balance screenings. Refreshments provided. Preregister.

#### Wellness Wednesdays: Meditation, Create a Habit of Thinking & Feeling Positive Okeechobee Boulevard Branch

Wed, Sep 25, 6:00 pm - 7:00 pm
Practice a guided meditation to relax and restore positive feelings. Meditation will take place in chairs and no mats will be necessary. Preregister.

#### Chair Yoga West Boynton Branch

Thu, Sep 26, 4:00 pm - 5:00 pm Relax and exercise with certified yoga instructor Dr. Maruti Ram Gudavalli. Preregister.

## Line Dance with Ruth Goodstein West Boynton Branch

Sat, Sep 28, 11:00 am - 12:00 pm Have fun and dance as if no one is watching. Preregister.

#### CHILDREN

#### 211- Help Me Grow West Boca Branch

*Tue, Sep 24, 10:00 am - 11:30 am*Free developmental screenings for kids from ages 2 mos. - 5 yrs. English, Spanish or Creole. Kids who complete the screening will receive a free book and toy appropriate for the child's age.





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# TECHNOLOGY TRAINING

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org.

# **SEPTEMBER 2024**

#### ALL AGES

#### VR Showcase Belle Glade Branch

*Tue, Sep 03, 2:45 pm - 4:45 pm* VR activities and experiences on Meta Quest VR.

# Pop-Up Makerspace: Cricut Jupiter Branch

Wed, Sep 25, 2:00 pm - 3:00 pm Learn about this cool crafting machine and make a bookmark to take home.

#### **ADULTS**

#### Keyboard/Typing Lantana Road Branch

*Tuesdays, 11:00 am - 12:00 pm* Learn the basics of typing on a computer keyboard. Preregister.

#### Tech Talk Gardens Branch

Wednesdays, 2:00 pm - 4:00 pm Personalized attention in the areas of computers, mobile devices and online resources, just to name a few. Call for a 30-minute session. Preregister.

# Tech Talk One-on-One Glades Road Branch

Thursdays, 10:00 am - 12:00 pm Library staff can help you improve your computer skills and assist you with your phone, laptop or tablet. Preregister.

# Introduction to Computer Storage Devices Online

*Mon, Sep 02, 10:30 am - 12:00 pm* Learn how to store digital files. Preregister.

#### Tech Tuesday: Managing Spam Calls & Texts Hagen Ranch Road Branch

Tue, Sep 03, 11:00 am - 12:00 pm Learn how to recognize and manage spam, scams and other unwanted calls and texts. Preregister.

### NovelList Plus Online

Wed, Sep 04, 10:15 am - 11:15 am Learn how to find authors in your favorite genres using NovelList Plus and your Library card. Preregister.

#### Mousing Around Okeechobee Boulevard Branch

Wed, Sep 04, 11:00 am - 12:00 pm Lantana Road Branch Thu, Sep 05, 2:00 pm - 3:30 pm Learn and practice the basics of using a mouse. Preregister.

#### Computer Basics Greenacres Branch

Wed, Sep 04, 2:00 pm - 3:00 pm Lantana Road Branch Mon, Sep 09, 2:00 pm - 3:30 pm Hagen Ranch Road Branch Fri, Sep 13, 9:30 am - 11:00 am Okeechobee Boulevard Branch

Wed, Sep 25, 3:00 pm - 4:00 pm Learn what a computer is and the basics of what computers do in this class. Preregister.

## 3D Printing Main Library

Tue, Sep 10 & 17, 10:00 am - 11:00 am Learn about 3D modeling and printing and how to get started with Tinkercad. Preregister.

# Microsoft Word: Basics Gardens Branch

Thu, Sep 05, 3:00 pm - 4:00 pm Lantana Road Branch Mon, Sep 16, 3:00 pm - 4:30 pm Royal Palm Beach Branch Thu, Sep 19, 2:30 pm - 4:00 pm Main Library

Tue, Sep 24, 10:00 am - 11:00 am Learn the basic concepts of Microsoft Word. Preregister.

#### Art is for Everyone: Assistive Tech Lantana Road Branch

Mon, Sep 09, 11:00 am - 12:00 pm Learn about assistive technology devices and accessibility apps . Find out more about programs and services offered through the Coalition for Independent Living Options and FAAST. Preregister.

# Tech Tuesday: Organizing & Sharing Digital Photos Hagen Ranch Road Branch

Tue, Sep 10, 11:00 am - 12:00 pm Learn how to use albums, cloud storage, searching, sorting and other features to organize and share photos on your phone or tablet. Preregister.

# Microsoft Excel: Basic Jupiter Branch

Tue, Sep 10, 2:15 pm - 3:15 pm Lantana Road Branch

Mon, Sep 23, 2:00 pm - 3:30 pm Learn how to create spreadsheets and make simple charts. Preregister.

#### Tech Talk: Accessibility Features Acreage Branch

Tue, Sep 10, 5:00 pm - 6:00 pm Got questions about some of the accessibility features on your smartphone or tablet? Bring in your device and a librarian will be happy to answer any questions you may have. Preregister.

#### Everyday Artificial Intelligence (AI) Wellington Branch

Tue, Sep 10, 6:00 pm - 7:30 pm
Discover how Al works behind
the scenes in your smartphone.
It recommends movies and
personalizes your online
shopping. Preregister.

#### Asistencia individualizada: destrezas de tecnología básica

#### Okeechobee Boulevard Branch

Miércoles, 11 de septiembre, 2:30 pm - 3:30 pm
Ofrecemos sesiones de capacitación de tecnología. ¿Desea aprender cómo crear un correo electrónico, bajar una aplicación en su teléfono o navegar un sitio web? Llame para hacer una cita. Se requiere inscripción previa.

#### Intro to HTML With Codecademy Jupiter Branch

Thu, Sep 12, 2:15 pm - 3:30 pm Ready to start learning how to code? Let Codecademy guide you. Preregister.

#### Internet Browsing: Beyond the Basics Jupiter Branch

Sun, Sep 15, 3:15 pm - 4:30 pm Learn the latest tips and tricks for finding what you need online. Evaluate search results and search within a reliable site for accurate information. Preregister.

#### Perplexity.ai Basics Online

*Tue, Sep 17, 10:30 am - 12:00 pm* Presentation of the Al-powered research chatbot. Preregister.

#### Tech Tuesday: Free Up Storage Space on Your Phone or Tablet

Hagen Ranch Road Branch
Tue, Sep 17, 11:00 am - 12:00 pm
Learn how to use storage settings,

cloud services and other features to free up space on your mobile device. Preregister.

#### Mercari 101 Wellington Branch

Tue, Sep 17, 11:00 am - 12:00 pm
This beginner-friendly class
will teach you how to navigate
Mercari, list your items and
manage sales. Perfect for anyone
new to online selling. Preregister.

#### Microsoft Excel: Intermediate Jupiter Branch

Tue, Sep 17, 2:15 pm - 3:15 pm Learn how to format and manipulate spreadsheet data. Preregister.

# Introduction to Image Editing Online

Wed, Sep 18, 2:00 pm - 3:00 pm Learn how to edit and manage digital images using Microsoft Publisher and Canva. Preregister.

#### Digital Preservation: Scanning Photos & Documents Okeechobee Boulevard Branch

Wed, Sep 18, 3:00 pm - 4:00 pm Learn how to convert printed photos to digital files. Bring up to 100 photos in good condition and a USB flash drive. Preregister for a 20-minute time slot.

#### Open Computer Lab Wellington Branch

Wed, Sep 18, 6:00 pm - 7:30 pm
Do you have a tech question that
you want answered? Come to our
Open Lab with your questions
and we will learn together.
Preregister.



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Palm Beach County Board of County Commissioners Maria Sachs, Mayor; Maria G. Marino, Vice Mayor; Gregg K. Weiss, Michael A. Barnett, Marci Woodward, Sara Baxter, Mack Bernard



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# TECHNOLOGY TRAINING

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org.

Digital Preservation: Scanning Photos & Documents Jupiter Branch

Thu, Sep 19, 2:00 pm - 3:30 pm Bring up to 50 photos in good condition and a USB flash drive to save the digital images. Preregister for a 20-minute appointment.

Internet Basics Hagen Ranch Road Branch

Fri, Sep 20, 2:00 pm - 3:30 pm Learn about what the internet is and how to use it in this class. Preregister.

Computadoras: básico Loula V. York Branch

Sábado, 21 de septiembre, 9:00 am - 10:00 am Aprenda los conceptos básicos de los componentes de una computadora y sus funciones elementales. Edades 18 en adelante.

Cloud Computing Jupiter Branch

Sun, Sep 22, 3:15 pm - 4:30 pm
Learn how to save and organize
files from your computer online
to your Google Drive or OneDrive
account. Also learn how to access
free and alternative versions of
Word, Excel and PowerPoint.
Preregister.

Tech Tuesday: Read Your Favorite Magazines & Newspapers Online - For Free Hagen Ranch Road Branch

Tue, Sep 24, 11:00 am - 12:00 pm Your Library card provides access to thousands of newspapers and magazines including: The Palm Beach Post, The New York Times, People, Consumer Reports, The Economist, National Geographic and more. Preregister.

iMac for Beginners Wellington Branch

Wed, Sep 25, 10:00 am - 10:45 am Learn the basics of using an iMac computer. Preregister.

iMovie Basics Gardens Branch

Wed, Sep 25, 11:00 am - 12:00 pm Learn how to use iMovie, Apple's simple video editing software, to mix film, music and graphics into your own creations. Preregister.

Resume Building with Peterson's Career Prep Lantana Road Branch

Wed, Sep 25, 6:00 pm - 7:00 pm Learn to use Peterson's Career Prep to create visually interesting résumés, cover letters and personal websites to share with prospective employers. Preregister. **Green Screen:** 

Halloween & Fall Photos Estudio de Pantalla Verde: fotos de Halloween y de otoño

Royal Palm Beach Branch

Thu, Sep 26, 3:00 pm - 4:00 pm Jueves, 26 de septiembre, 3:00 pm - 4:00 pm

Take a Halloween or fall photo as you learn about green screens. We will email your pictures. Please do not wear green. Preregister. Tómate una foto frente a nuestra pantalla verde y crearemos un fondo virtual con temática de Halloween o de otoño. Te enviaremos las fotos por correo electrónico. Por favor, evita usar ropa verde. Se requiere inscripción previa.

Intro to Web Browser Extensions
Online

Sun, Sep 29, 9:15 am - 10:45 am Presentation on Zoom on how to use web browser extensions. Preregister.

ADULTS & TEENS
Printing Exercises
Online

Fri, Sep 06, 2:00 pm - 2:45 pm Belle Glade Branch

Fri, Sep 06, 2:00 pm - 3:00 pm Learn everything you need to know about how to use the Librarys printers. Preregister. Mobile Printing Basics Clarence E. Anthony Branch

SEPTEMBER 2024

Mon, Sep 09, 5:30 pm - 6:30 pm Learn how to print from your own mobile device with a step by step guide.

CapCut Video Editing Belle Glade Branch

Fri, Sep 13, 2:00 pm - 3:00 pm Online

Fri, Sep 13, 2:00 pm - 3:00 pm Learn how to use the editing software, CapCut, to add effects to your pictures and videos. Preregister.

**Transparent Language Online** 

Fri, Sep 20, 2:00 pm - 3:00 pm Learn the ins and outs of Transparent Language, a language learning platform provided by the Library. Preregister.

YouTube Content Creation Online

Fri, Sep 27, 2:00 pm - 3:00 pm Learn how to create content on the video sharing and social media platform YouTube. Preregister.

**TEENS** 

Share Your Story: Podcasting Gardens Branch

Sat, Sep 21, 2:00 pm - 3:00 pm Learn how to start your own podcast. Discover what equipment and software you need, resources available and how to make your podcast available everywhere. Preregister.

CHILDREN

Coding Critters: Dinosaurs - Ranger & Zip West Boca Branch

Thu, Sep 19, 3:30 pm - 4:30 pm Learn coding basics and program these mini robot critters to move any way you like. Grades K-3. Preregister.



# NOTICE:

CLASSIC CATALOG WEBSITE USERS
THE CLASSIC CATALOG ON THE WEBSITE IS
RETIRING ON TUE, SEP 03, 2024.

To track items you have borrowed or plan to borrow in the future please use the My Shelves feature in our new catalog. If you have not yet transitioned to new catalog, you will be prompted to import your lists from the Classic Catalog at your first login. This data import includes information up to March 2024. Any changes made to lists since then cannot not be imported and will need to be recreated.



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#### **Tabletop Tuesday** Juegos de mesa **Lantana Road Branch**

Los martes, 2:00 pm - 4:30 pm "Scrabble®," "Rummikub," ajedrez, backgammon y dominó entre otros.

#### Asistencia individualizada: destrezas de tecnología básica **Okeechobee Boulevard Branch**

Miércoles, 11 de septiembre, 2:30 pm - 3:30 pm Ofrecemos sesiones de capacitación de tecnología. Deseas aprender cómo crear un correo electrónico, bajar una aplicación en tu teléfono o navegar un sitio web? ¡Llama para hacer una cita. Se requiere inscripción previa.

#### NIÑOS Y NIÑAS

#### ¡Cuentos y más! Hora de cuentos bilingüe **Acreage Branch**

Viernes, 06, 13, 20 y 27 de septiembre, 10:15 am - 11:00 am Comienza el otoño con cuentos, canciones

y manualidades divertidas para toda la familia. Edades 3 a 5. Se requiere inscripción previa.

#### Cuenta cuentos bilingüe **Lantana Road Branch**

Miércoles, 11, 18 y 25 de septiembre, 10:30 am - 11:15 am Disfruta cuentos divertidos y canciones en español e inglés. Edades 3 a 5. Se requiere inscripción previa.

#### Hora de cuentos bilingüe **Greenacres Branch**

Miércoles, 11 y 25 de septiembre, 11:00 am - 11:45 am Cantaremos y bailaremos con canciones divertidas, escucharemos cuentos en español e inglés y haremos una manualidad sencilla. Edades 3 a 5. Se requiere inscripción

#### ¡Libros y niños! Cuenta cuentos bilingüe **Wellington Branch**

Jueves, 12 de septiembre, 10:15 am - 11:00 am Acompáñanos y disfruta de cuentos, canciones y rimas en español e inglés con nuestra amiga, Señora Natalie. Edades 2 a 5.

#### Cuentos sensoriales bilingües **West Boynton Branch**

Viernes, 13 de septiembre, 10:30 am - 11:15 am Disfruta de cuentos y canciones sensoriales en español e inglés. Edades 2 a 6.

#### ¡Hola amigos! West Boca Branch

lueves, 19 de septiembre, 11:30 am - 12:00 pm Aprende un poco de español básico a través de historias, canciones y "fingerplays." Edades 3 a 5. Se requiere inscripción previa.



#### **Gardens Branch**

Tuesdays, 10:00 am - 12:00 pm **West Boca Branch** 

Tuesdays, 10:30 am - 11:45 am **Belle Glade Branch** 

Tuesdays, 3:00 pm - 5:00 pm

**West Boynton Branch** Wednesdays, 10:00 am - 12:00 pm

**Jupiter Branch** 

Wednesdays, 10:30 am - 12:00 pm

**Acreage Branch** 

Wednesdays, 2:30 pm - 4:00 pm

**Main Library** 

Wednesdays, 6:00 pm - 7:00 pm. Loula V. York Branch

Thursdays, 10:00 am - 12:00 pm

Okeechobee Boulevard Branch

Thursdays, 3:00 pm - 4:00 pm

Royal Palm Beach Branch

Tue, Sep 03 & 17, 9:30 am - 11:30 am

**Wellington Branch** 

Thu, Sep 05 & 26, 6:00 pm - 7:00 pm

**Glades Road Branch** 

Sat, Sep 07 & 21, 10:00 am - 11:30 am

**Greenacres Branch** 

Tue, Sep 10 & 24, 2:00 pm - 3:30 pm

Tue, Sep 10 & 17, 5:00 pm - 7:00 pm Intermediate knowledge of the language is recommended. Preregister.

#### CHILDREN

#### **English Explorers Club** Club de exploradores del idioma inglés Lantana Road Branch

Tue, Sep 10, 17 & 24, 3:30 pm - 4:15 pm Martes, 10, 17 y 24 de septiembre, 3:30 pm - 4:15 pm Want to learn the mechanics of the English language? Beginning English speakers welcome. Grades K-2. Preregister. ¿Quieres aprender la mecánica del idioma inglés? ¡Todos los niveles son bienvenidos! Grados K-2. Se requiere inscripción previa.







The experience and impact of Hispanic Americans as recorded by the news media.





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Palm Beach County Board of County Commissioners

Maria Sachs, Mayor; Maria G. Marino, Vice Mayor; Gregg K. Weiss,



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# ONLINE ACTIVITIES

# **SEPTEMBER 2024**

Presented via Zoom.

#### **ALL AGES**

#### **Virtual Sensory Storytime**

Thu, Sep 26, 9:00 am - 9:30 am Inclusive storytime experience with stories, songs and sensory-focused activities. Kits available at all branches. Preregister.

#### **ADULTS**

# Introduction to Computer Storage Devices

*Mon, Sep 02, 10:30 am - 12:00 pm* Zoom presentation on various devices used to store computer and digital files. Preregister.

#### **NovelList Plus**

Wed, Sep 04, 10:15 am - 11:15 am
Learn how to find novels and non-fiction
books that are written in the style of your
favorite authors. Discover more authors in
your favorite genres using NovelList Plus.
Library card required. Preregister.

#### My Zoom Book Club

Thu, Sep 05, 3:00 pm - 4:00 pm Our discussions offer a welcoming space where voices are heard, connections are forged and minds are expanded. Our title for the month is "The Country of the Blind," by Andrew Leland. Preregister.

# Investigating Shakedown City: a Conversation with Joey Flechas

Fri, Sep 06, 12:00 pm - 1:00 pm
The Miami Herald Associate Editor Joey
Flechas, will discuss his teams award
winning article Shakedown City. Delving into
the investigation of City of Miami officials.
Preregister.

#### **English Exchange**

*Tue, Sep 10 & 17, 5:00 pm - 7:00 pm* Intermediate knowledge of the language is recommended. Preregister.

#### Read. Write. Critique.

Fri, Sep 13 & 27, 9:30 am - 12:30 pm Aspiring writers, use this informal, virtual round-table discussion to share and improve your craft. Preregister.

#### **Perplexity.ai Basics**

*Tue, Sep 17, 10:30 am - 12:00 pm*Presentation on basic usage of the Al-powered research chatbot, Perplexity.ai. Preregister.

# Pride & Prose LGBTQ+ Book Discussion (Online)

Tue, Sep 17, 6:00 pm - 7:00 pm We'll be discussing "Iron Widow," by Xiran Jay Zhao. Preregister.

#### **Introduction to Image Editing**

Wed, Sep 18, 2:00 pm - 3:00 pm Learn how to edit and manage digital images using Microsoft Publisher and Canva. Preregister.

#### **Book Chat**

Fri, Sep 20, 4:00 pm - 5:00 pm Discuss "The Daughter of Doctor Moreau," by Silvia Moreno-Garcia. Preregister.

#### **Microsoft PowerPoint Basics**

Tue, Sep 24, 2:00 pm - 3:00 pm Learn the basics of creating a Microsoft PowerPoint presentation. We will cover creating new slides, inserting images, changing fonts and more. Preregister.

#### Art for Adults Online: A Virtual Art Community ()

Tue, Sep 24, 2:30 pm - 4:00 pm Share your art, discuss your interests and demonstrate new techniques with our online art community. Preregister.

# Latin Flavor Cooking Demo "Corn & Blueberry Salad & Chicken Stirfry" Un toque de sabor Latino "Ensalada de arándanos y choclo, y pollo salteado" ()

Thu, Sep 26, 11:00 am - 12:00 pm Jueves, 26 de septiembre, 11:00 am - 12:00 pm Enjoy a cooking demo and discover the ingredients and spices used in Latin American food. The corn and blueberry salad and chicken stirfry recipe are available upon request. Preregister.

Disfruta de una demostración culinaria, y descubre nuevos ingredientes y especias utilizados en la comida latinoamericana. Si deseas, puedes solicitar la receta de ensalada de arándanos y choclo, y pollo salteado. Se requiere inscripción previa.

#### 汉语读书讨论会

#### (Mandarin Book Discussion)

*Thu, Sep 26, 7:00 pm - 8:30 pm* "The Iliad," by Homer. Book discussion will be conducted in Mandarin.

#### **Intro to Web Browser Extensions**

Sun, Sep 29, 9:15 am - 10:45 am Learn how to use web browser extensions. Preregister.

#### Art is for Everyone: Behind Our Eyes & Friends in Art

Mon, Sep 30, 2:00 pm - 3:00 pm Learn more about organizations that can help support your artistic endeavors. Preregister.

#### **ADULTS & TEENS**

#### **Printing Exercises**

Fri, Sep 06, 2:00 pm - 2:45 pm Learn everything you need to know about how to use the Library's printers. Preregister.

#### Diverse Reads: Any Book YA Book Club ツ

Tue, Sep 10, 6:00 pm - 7:00 pm Share any book with a diverse storyline or character that has recently caught your attention. Come prepared to discuss a book of your choice. Volunteer hours are provided for ages 12-17. Ages 12 & up. Preregister.

#### **CapCut Video Editing**

Fri, Sep 13, 2:00 pm - 3:00 pm Learn how to use the editing software, CapCut, to add effects to your pictures and videos. Preregister.

#### Al Research Revolution: Mastering Data & Finding Answers 鮠

Tue, Sep 17, 6:00 pm - 7:15 pm
Empower your research with cutting-edge
Al tools. Learn how to leverage citation
management software and data analysis
platforms to streamline your research process.
Discover the power of Al-powered research
tools to find relevant information and present
your findings effectively. Preregister.

#### **Transparent Language**

Fri, Sep 20, 2:00 pm - 3:00 pm Learn the ins and outs of Transparent Language, a language learning platform provided by the Library. Preregister.

#### **YouTube Content Creation**

Fri, Sep 27, 2:00 pm - 3:00 pm Learn how to create content on the video sharing and social media platform, YouTube. Preregister.

#### **TEENS**

#### Belle Glade TAB Presents: Language Learners: Bengali

Sat, Sep 7 & 14, 3:00 pm - 4:00 pm Learn the basics of Bengali using Transparent Language online for community service hours. Preregister.

츏 - Education 🌞 - Hispanic Heritage Month 🖑 - Volunteer



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# ctivities & Classes September 2024

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org

Acreage Branch: 15801 Orange Boulevard, Loxahatchee 33470 | Phone: 561-681-4100

#### **ALL AGES**

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 07, 10:00 am - 11:00 am Sábado, 07 de septiembre, 10:00 am - 11:00 am

**Sensory Friendly Coloring Club** 

Wed, Sep 11, 2:00 pm - 3:00 pm Socialize, relax and make art in a sensoryfriendly environment. Materials provided or bring your own. Preregister.

**Just Stringin' Along: Tissue Box** Guitars & Selena Movie 🐺

Thu, Sep 12, 2:00 pm - 4:00 pm Celebrate Hispanic Heritage Month with us by crafting your own guitar and watching "Śelena." ©Warner Bros. Pictures. Rated PG. Materials provided. Preregister.

Flamenco Demonstration & **Dance Instruction** Demostración de Flamenco e instrucción del baile 🧗

Thu, Sep 19, 12:00 pm - 1:00 pm Jueves, 19 de septiembre, 12:00 pm - 1:00 pm Enjoy a Flamenco demonstration by dance instructor Gabriela Reyes and learn the basic steps of this beautiful art form. Preregister. Gabriela Reyes ofrecerá una demostración de flamenco y enseñará pasos básicos. Se requiere inscripción previa.

**Family Yoga** 

Sat, Sep 21, 1:30 pm - 2:30 pm Stretch into summer. Wear comfortable clothes, bring a mat or towel and water. Relaxing and fun for the whole family. Ages 5 & up. Preregister.

**English Exchange** 

Wednesdays, 2:30 pm - 4:00 pm Intermediate knowledge of the language is recommended. Preregister.

**Beaded Pens** 

Wed, Sep 04, 1:00 pm - 3:00 pm The pen is mightier than the sword. Add some glam to one and create a one-of-a-kind writing tool. Preregister.

**Non-Profit Capacity-Building: Program Evaluation** 

Thu, Sep 05, 2:00 pm - 4:00 pm Learn about a board's role in defining success, key performance indicators, engaging constituents in research and community results. Preregister.

Vinyasa Yoga & Meditation

Sat, Sep 07, 3:00 pm - 4:00 pm Vinyasa yoga is a beautiful form of yoga where poses are linked together with the breath in a flowing, calming sequence. Bring a mat and water. Preregister.

**Sew Your Own Tote Bag** 

Tue, Sep 10, 12:00 pm - 1:30 pm & 2:00 pm - 3:30 pm

Sew your own tote bag. Tools and materials provided. Basic sewing skills are required. Preregister.

**Tech Talk: Accessibility Features** 

Tue, Sep 10, 5:00 pm - 6:00 pm Do you have guestions about some of the accessibility features on your smartphone or tablet? Bring in your device and a librarian will be happy to answer any questions you have. Preregister.

Restorative Candlelight Yoga

Tue, Sep 10 & 24, 7:00 pm - 8:00 pm Relax and slow down in this restorative, candlelit yoga class. Mat, water and yoga props encouraged. Preregister.

Ask Your Clerk: Traffic Tickets, Marriage Licenses, Passports & More

Wed, Sep 11, 11:00 am - 1:00 pm Representatives from the Clerk of the Circuit Court and Comptroller will be available to answer questions regarding various services.

Teacup Fairy Garden

Fri, Sep 13, 2:00 pm - 3:00 pm In honor of our new butterfly garden, transform a second-loved teacup into a fairy garden. Preregister.

Tai Chi for Beginners 🕽

Sat, Sep 14 & 28, 11:00 am - 12:00 pm Experience the health benefits of this martial art practiced as a form of meditation and self-defense. Wear comfortable clothing and flat shoes. Preregister.

Whistling Tunes with Rajesh

Sat, Sep 14, 2:00 pm - 3:00 pm Whistler, Rajesh Koppikar, will delight you as he performs renditions of your favorite songs. By the end, you'll be whistling a tune yourself. Preregister.

**Mindful Meditation** 

Sun, Sep 15, 2:00 pm - 3:00 pm Learn the art of meditation. Bring inner peace and focus into your life. Preregister.

DIY Frida Kahlo Inspired Headband 🌞

Mon, Sep 16, 2:30 pm - 4:00 pm Bring the work of Frida Kahlo to life and make your own flower crown using artificial flowers. Preregister.

**Non-Profit Capacity-Building: Basic Board Governance** 

Tue, Sep 17, 2:00 pm - 4:00 pm Learn about a board's legal duties and how they relate to its role in fundraising, strategic planning and financial oversight. Preregister.

**BYOBook Discussion** 

Tue, Sep 17, 6:00 pm - 7:00 pm Have you read a book you loved and really want to tell someone all about it? Well, here's your chance. Enjoy light refreshments while discussing. Preregister.

**Art In The Afternoon** 

Wed, Sep 18, 1:00 pm - 3:00 pm Roll up your sleeves and get crafty. We'll provide the materials, you bring your imagination to this open-ended arts and crafts social. Preregister.

**Garden Talks** 

Sat, Sep 21, 10:00 am - 12:00 pm Meet Melissa Corichi of Let it Rot. In this class, she will discuss composting techniques.

**Gentle Yoga & Meditation** 

Sat, Sep 21, 3:00 pm - 4:00 pm Relax and exercise with certified yoga instructor Dr. Maruti Ram Gudavalli. Bring water, a yoga mat and wear comfortable clothing. Preregister.

Self-Care Sunday ()

Sun, Sep 22, 2:00 pm - 3:30 pm Sundays are for self-care. Unwind while painting a sunflower themed mini canvas using acrylic paint and step-by-step directions. Preregister.

**Non-Profit Capacity-Building: Fundraising for Boards** 

Mon, Sep 30, 2:00 pm - 4:00 pm Gain a better understanding of the fundraising and development roles and responsibilities of non-profit boards. Preregister.

**ADULTS & TEENS** 

**Dungeons & Dragons for New Adults** 

Sat, Sep 07 & 21, 2:00 pm - 4:30 pm Adventure with experienced wizards, barbarians and rogues to battle monsters and bring goodness back to the land. Ages 17 & up. Preregister.

**College & Career Prep:** SAT, Résumés & More

Sun, Sep 15, 2:00 pm - 3:00 pm High school students and parents get ready for the working world or higher education. Learn how to prep for the SAT, create a résumé and master Microsoft Office at your own pace with our free Learning Express service. Preregister.

🏶 - Education 🌞 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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**Palm Beach County Board of County Commissioners** Maria Sachs, Mayor; Maria G. Marino, Vice Mayor; Gregg K. Weiss, Michael A. Barnett, Marci Woodward, Sara Baxter, Mack Bernard





# Activities & Classes September 2024

Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org.

Acreage Branch: 15801 Orange Boulevard, Loxahatchee 33470 | Phone: 561-681-4100

#### **TEENS**

Pizza & Pages ()

Wed, Sep 04 & 18, 6:00 pm - 7:00 pm Eat pizza and ignite your passion for storytelling. Share ideas and improve your writing skills with other teen authors like you. Grades 9-12. Preregister.

Dungeons & Dragons For New Players

Sun, Sep 08 & 22, 2:00 pm - 4:30 pm Enter the world of D&D with fellow wizards, barbarians and rogues to battle monsters and bring goodness back to the land. Ages 12-17. Preregister.

#### CHILDREN

**Terrific Twos & Threes Storytime** 

*Tuesdays, 10:00 am - 10:45 am*Get cozy at our fun fall storytime with songs, stories and cool crafts. Ages 2-3. Preregister.

**Pre-K Learn & Play Storytime** 

Wednesdays, 10:00 am - 10:45 am Fall into these fun stories, songs and creative crafts. Ages 3-5. Preregister.

**Baby Rhythm & Rhyme Storytime** 

Thursdays, 10:00 am - 10:45 am
These sweet fall storytimes are full of special moments to share with your baby. Meet other parents with babies, too. Ages 0-12 mos. Preregister.

**Toddler Play & Sing Storytime** 

Thursdays, 11:15 am - 12:00 pm
Fall into early reading skills, as you sing and play with your toddler and meet other toddlers and their parents. Ages 12-24 mos. Preregister.

**Saturday Storytimes** 

Saturdays 10:00 am - 10:45 am
Slide into the weekend with stories, songs and crafts at this fun, family event. Ages 3-6. Preregister.

**Animal Reading Friends** 

Wed, Sep 04 & 18, 3:00 pm - 4:30 pm Practice reading with licensed therapy dogs excited for you to read to them. Reserve a 10-minute time slot. Grades K-6. Preregister.

Stories & More: Bilingual Storytime Cuentos y mas: hora de cuentos bilingües

Fridays, 10:15 am - 11:00 am
Los viernes, 10:15 am - 11:00 am
Start fall with stories, songs and fun crafts for
the whole family. Ages 3-5. Preregister.
Comienza el otoño con cuentos, canciones y
manualidades divertidas para toda la familia.
Edades 3 a 5. Se requiere inscripción previa.

**Creative Crafting Club** 

Fri, Sep 06, 3:30 pm - 4:30 pm Make some new friends as you use our art supplies to make your own creative project. Ages 6-12. Preregister.

**LEGO® Club** 

*Tue, Sep 10, 3:30 pm - 4:30 pm*Build your way to a better day with LEGO® bricks and other building supplies. Ages 5-12. Preregister.

**Talk Like a Pirate Day Craft** 

Thu, Sep 19, 3:30 pm - 4:30 pm Set sail on a crafting adventure this Talk Like a Pirate Day with our swashbuckling workshop. Ages 6-10. Preregister.

Explore Your World 🌞

Fri, Sep 20, 4:00 pm - 5:00 pm Discover something fun using creativity, experimentation and play, as we explore topics from art, science, music, math, culture, technology, history, mythology and more. Ages 7-12. Preregister. Pokémon™ Club

Tue, Sep 24, 3:30 pm - 4:30 pm Bring your Switch or Pokémon™ cards and get ready to battle, trade and make new friends. Ages 6-12. Preregister.

Tiny Travelers: Explore Mexico 🌞

Thu, Sep 26, 3:15 pm - 4:00 pm Enjoy a multicultural storytime adventure that explores the different songs, stories and crafts from around the world. This month we are visiting Mexico. Ages 3-6. Preregister.

**Smokey Bear Fire Safety** 

Sat, Sep 28, 3:00 pm - 4:00 pm Learn about Smokey Bear and how to prevent wildfires alongside Native American traditional ecological knowledge. Make your own nature journal, too. Ages 8 -12. Preregister.

- Hispanic Heritage Month



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# ctivities & Classes September 2024

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Belle Glade Branch: 725 NW Fourth Street, Belle Glade 33430 | Phone: 561-996-3453

#### **ALL AGES**

#### **VR Showcase**

Tue, Sep 03, 2:45 pm - 4:45 pm VR activities and experiences on Meta Quest VR.

#### Video Game Day 🔁

Tue, Sep 10, 2:45 pm - 4:45 pm Video game activities on the Switch™, PS4™ and the Wii™. Participants may also bring their own additional controllers.

#### **Library Bingo:** Play to Win Books & More

Sat, Sep 14, 3:00 pm - 4:00 pm Get ready to shout "B-I-N-G-O" at the Library. Enjoy an afternoon of family fun, win books and other prizes, enjoy snacks and make it a day to remember. Preregister.

#### **DIY Picky Pad**

Wed, Sep 25, 2:45 pm - 3:45 pm Make your simple version of a picky pad. A picky pad is the perfect sensory toy to satisfy your picking urges.

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 28, 9:00 am - 10:00 am Sábado, 28 de septiembre, 9:00 am - 10:00 am

#### **English Exchange**

Tuesdays, 3:00 pm - 5:00 pm Practice speaking English in a fun and informal atmosphere. Intermediate knowledge of the language is recommended.

#### **Movie Matinee**

Sat, Sep 07, 2:00 pm - 4:00 pm "The Breakfast Club." ©Universal Pictures. Rated R. Snacks Provided.

#### **Mental Health Mondays with the PBC Youth Services Department**

Mon, Sep 09, 16 & 23, 5:30 pm - 6:30 pm Discover effective strategies for fostering healthy communication with your children. You will explore ways to navigate stress gracefully and nurture stronger, more fulfilling relationships.

#### **Movie Matinee**

Sat, Sep 21, 2:00 pm - 4:00 pm "Ghostbusters (1984)." ©Columbia Pictures. Rated PG. Snacks Provided.

#### **ADULTS & TEENS**

#### **Printing Exercises**

Fri, Sep 06, 2:00 pm - 3:00 pm Learn everything you need to know about how to use the Library's printers.

#### **CapCut Video Editing**

Fri, Sep 13, 2:00 pm - 3:00 pm Learn how to use the editing software, CapCut, to add effects to your pictures and videos.

#### **TEENS**

#### Teen Advisory Board (TAB) ヅ

Wed, Sep 04, 18 & 25, 5:00 pm - 7:00 pm Earn volunteer service hours by sharing your ideas on teen programming for the Library and beyond.

#### **Read A Recipe: Project Love Yourself**

Wed, Sep 18, 2:30 pm - 3:30 pm De-stress with a relaxing craft and learn new self-care ideas.

#### **TEENS & CHILDREN**

#### **Anime Club**

Thursdays, 3:00 pm - 4:30 pm If you like anime, manga, J-Pop or Japanese pop culture, come watch a variety of anime. Snacks provided.

#### **BFF Bracelets**

Fri, Sep 20, 2:45 pm - 3:45 pm Make a bracelet for yourself and one to hand to your BFF.

#### **Matching Foods & Count Pictures**

Mon, Sep 09, 3:00 pm - 4:00 pm Who said learning can't be fun. We will use some of your favorite fruits picture to inspire you. Count each food and match the number.

#### **Matching Game Clothes**

Mon, Sep 16, 3:00 pm - 4:00 pm Learning can be so much fun. Do you know where each clothes go on the body part?

#### Bilingual Storytime: Paletero Man 🌞

Tue, Sep 17, 2:45 pm - 3:45 pm

Martes, 17 de septiembre, 2:45 pm - 3:45 pm A fun-filled storytime of Paletero Man while we enjoy a yummy Mexican-style paleta (ice pop). Escuche la divertida historia "Paletero Man" mientras disfrutas de una deliciosa paleta al estilo mexicano.

#### **Exploring Color**

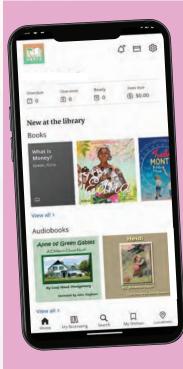
Mon, Sep 23, 3:00 pm - 4:00 pm Come and play a colorful detective game using color to make learning fun and learn about different color.

#### **Bilingual Storytime: The Piñata That** the Farm Maiden Hung 🔅

Tue, Sep 24, 2:45 pm - 3:45 pm Martes, 24 de septiembre, 2:45 pm - 3:45 pm Enjoy a reading of "The Piñata That the Farm Maiden Hung," by Samantha Vamos and make your own paper piñata. Disfruta de la lectura del libro "La piñata que

colgó la joven de la granja," de Samantha Vamos y haz tu propia piñata de papel.

🌞 - Hispanic Heritage Month 🖑 - Volunteer



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# ctivities & C September 2024

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Clarence E. Anthony Branch: 375 SW 2nd Avenue, South Bay 33493 | Phone: 561-992-8393

**DIY Tote Bag** 

Wed, Sep 04, 5:00 pm - 6:30 pm Decorate your very own tote bag. Materials provided.

#### **Movie Matinee**

Wed, Sep 11, 5:00 pm - 6:30 pm "Kung Fu Panda 4." ©Universal Pictures. Rated PG. Snacks provided.

#### **DIY Picture Frame**

Sat. Sep 21. 2:00 pm - 3:00 pm Decorate a picture frame and insert a photo of yourself or loved one.

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 28, 9:00 am - 10:00 am Sábado, 28 de septiembre, 9:00 am - 10:00 am

#### **ADULTS & TEENS**

#### **Mobile Printing Basics**

Mon, Sep 09, 5:30 pm - 6:30 pm Learn how to print from your own mobile device with a step by step guide.

#### **TEENS**

#### **Celebrate Hispanic Heritage Month** with Lotería

Sat, Sep 07, 1:00 pm - 2:00 pm We will be hosting a Lotería game in the Children's area. Show your skills during the game and learn a few words in Spanish.

#### Teen Advisory Board (TAB) ∜

Sat, Sep 07 & 14, 2:00 pm - 3:00 pm Earn volunteer service hours by sharing your ideas on teen programming for the Library.

#### **TEENS & CHILDREN**

#### Reading Buddies 🖑

Sat, Sep 07 & 14, 3:00 pm - 4:00 pm Tue, Sep 10 & 17, 3:00 pm - 4:00 pm Wed, Sep 11 & 18, 3:00 pm - 4:00 pm Thu, Sep 12 & 19, 3:00 pm - 4:00 pm Fri, Sep 13 & 20, 3:00 pm - 4:00 pm Get a little extra help with your reading skills by practicing with a teen buddy. Grades K-5. Teen volunteers need to submit an application. Inquire at the branch.

#### Read a Recipe: STEAM Builders Club 🏶

Wed, Sep 18 & 25, 5:15 pm - 6:15 pm We will be hosting different educational STEM sessions to help children and teens to build teamwork and communication skills. We encourage children to gather information and make their own inferences by building different STEM kits. Materials will be provided.

#### **Movie Day**

Sat, Sep 28, 2:00 pm - 3:30 pm "Ghostbusters: The Frozen Empire." ©Sony Pictures Releasing. Rated PG-13. Snacks provided.

#### **CHILDREN**

#### **Sign Language Storytime**

Saturdays 11:00 am - 11:30 am Read stories and sing-alongs while having fun learning basic sign language communication skills.

#### Multicultural Storytime 🌞

Saturdays 11:30 am - 12:00 pm Los sábados, 11:30 am - 12:00 pm Enjoy multicultural stories, songs and crafts to celebrate National Hispanic Heritage Month. Ages 2-5.

Diviértete con cuentos de diferentes culturas, música y manualidades para celebrar el mes de la Hérencia Hispana. Edades 2 a 5.



- Education 🔆 - Hispanic Heritage Month 🖑 - Volunteer

# Loula V. York Branch: 525 Bacom Point Road, Pahokee 33476 | Phone: 561-924-5928

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 28, 9:00 am - 10:00 am Sábado, 28 de septiembre, 9:00 am - 10:00 am

#### **ADULTS**

**English Exchange** 

Thursdays, 10:00 am - 12:00 pm Practice speaking English in an informal environment. Intermediate knowledge of the English language is recommended.

#### Computadoras: básico

Sábado, 21 de septiembre, 9:00 am - 10:00 am Aprende los conceptos básicos de los componentes de una computadora y sus funciones elementales.

#### **ADULTS & TEENS**

#### Loteria 🌞

Wed, Sep 18, 4:30 pm - 5:30 pm Celebrate Hispanic Heritage month with a few

rounds of Lotería (a traditional Mexican board game). There will be a prize for the winner of each round.

#### **TEENS**

#### **Teen Book Club & Craft**

Wed, Sep 11 & 25, 3:30 pm - 5:00 pm Talk about your recent reads, share with other teens and create crafts based on weekly themes.

#### **TEENS & CHILDREN**

#### Read a Recipe:

Celebremos Nuestra Cultura 🗦 🎏

Sat, Sep 14, 2:00 pm - 4:00 pm Sábado, 14 de septiembre, 2:00 pm - 4:00 pm Learn about Hispanic Heritage month, enjoy snacks eaten in the culture and celebrate with us. Aprende sobre el mes de la Herencia Hispana, disfruta de bocadillos tradicionales y celebra con nosotros.

- Hispanic Heritage Month

#### Read a Recipe: Fall Time Tote (

Sat, Sep 28, 3:00 pm - 4:00 pm Decorate the perfect tote for all your autumn necessities, from pumpkin patch to candy bag. Preregister.

#### CHILDREN

#### **Friday Night Storytime**

Fri, Sep 06, 13, 20 & 27, 3:30 pm - 4:30 pm Enjoy storytime with a craft. Preregister.

#### **Reading Buddies**

Sat, Sep 07 & 21, 3:00 pm - 4:00 pm Get a little extra help with your reading skills by practicing with a teen buddy. Grades K-5. Preregister.

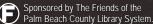
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# ctivities & Classes September 2024

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Gardens Branch: 11303 Campus Drive, Palm Beach Gardens 33410 | Phone: 561-626-6133

#### **ALL AGES**

#### Meet the Children's Author: Karol Hernandez

Sat, Sep 07, 11:00 am - 11:45 am
Journey through the rhythmic story of the book "I Am La Chiva!: The Colorful Bus of the Andes," by Karol Hernandez, by following a colorful bus along the Andes Mountains in South America. This Spanglish tale delves into geography, culture, Wed, Sep 18, 6:30 pm - 8:00 pm food, language, music and community themes.

#### The Guardians Chess Club

Sat, Sep 07 & 21, 1:30 pm - 3:30 pm A place to play chess at the Gardens Branch Library. Chess instruction for beginners by appointment. Chess sets provided for players or bring your own sets.

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 28, 10:00 am - 11:00 am Sábado, 28 de septiembre, 10:00 am - 11:00 am

#### **English Exchange**

Tuesdays, 10:00 am - 12:00 pm Intermediate knowledge of the language is recommended.

#### **Tech Talk**

Wednesdays, 2:00 pm - 4:00 pm Personalized attention in the areas of computers, mobile devices and online resources, just to name a few. Call for a 30-minute session. Preregister.

#### Karen's Cabaret

Tue, Sep 03, 2:00 pm - 3:00 pm Enjoy classical Broadway tunes, cool Sinatra melodies, seasonal songs and golden oldies.

#### **Microsoft Word: Basics**

Thu, Sep 05, 3:00 pm - 4:00 pm Learn the basic concepts of Microsoft Word. Preregister.

#### When Harry Met Sally

Tue, Sep 10, 1:30 pm - 3:15 pm A cynical Billy Crystal and an idealistic Meg Ryan bump into each other over the years in this humorous story of love and coincidence. ©Twentieth Century Fox Home Entertainment.

#### **Android Basics**

Wed, Sep 11, 11:00 am - 12:00 pm Learn how to navigate your Android phone or tablet. Topics include settings, texting, sending photos and downloading apps. Bring your own fully charged device. Preregister.

#### Coloring, Coffee, & Chai Tea 🕽

Thu, Sep 12, 3:00 pm - 4:00 pm Enjoy a relaxing afternoon, mingle and make friends. Coloring books and pencils will be provided as well as coffee and tea. Preregister.

#### **Exploring the World of Bonsai**

Tue, Sep 17, 3:00 pm - 4:15 pm lim Ferguson of the Bonsai Society of the Palm Beaches will deliver a photo-rich presentation on the art of bonsai: their origins, traditions, different styles, care and maintenance and how you can transform a nursery tree into a bonsai.

#### **Socrates Cafe**

Marji Chapman, using the Socrates Cafe format, leads a discussion group for amateur philosophers on a variety of group-chosen topics.

#### Mildred's Mindset: Wisdom From a Woman Centenarian

Thu, Sep 19, 2:00 pm - 3:00 pm Centenarian, Mildred Kirschenbaum and her daughter Gayle present their book, "Mildred's Mindset: Wisdom from a Woman Centenarian." Mildred shares her longevity secrets. Enjoy a presentation, Q&A and book signing. Preregister.

#### Jelly Jar Pincushions

Thu, Sep 19, 3:00 pm - 4:00 pm Create a pincushion to keep pins and needles for all your sewing projects. Preregister.

#### **iMovie Basics**

Wed, Sep 25, 11:00 am - 12:00 pm Learn how to use iMovie, Apple's simple video editing software, to mix film, music and graphics into your own creations. Preregister.

#### **ADULTS & TEENS**

#### **Celebrate Alebrijes Parts 1 & 2** Celebremos Alebrijes Partes 1 y 2 🗦 🌞

Sun, Sep 29, 1:00 pm - 2:30 pm Sun, Oct, 06, 1:00 pm - 2:30 pm Domingo, 29 de septiembre y Domingo, 06 de octubre 1:00 pm - 2:30 pm Artist Mayling Pao demonstrates how to make alebrijes as we learn about these brightly colored Mexican folk art sculptures. Materials provided. Preregister. Mayling Pao, pintora y muralista, demostrará

cómo hacer alebrijes, figuras de fantasía de vivos colores, mientras aprendemos sobre estas esculturas de arte popular mexicana. Materiales proveídos. Se requiere inscripción

#### **TEENS**

#### Crafty Teens

Sun, Sep 08, 1:00 pm - 1:45 pm Spend a calm afternoon creating a featured craft of the month. Ages 12-17. Preregister.

#### **Share Your Story: Podcasting**

Sat, Sep 21, 2:00 pm - 3:00 pm Learn how to start your own podcast. Discover what equipment and software you need, resources available and how to make your podcast available everywhere. Preregister.

#### Buddy Readers @ Gardens 55



Tuesdays, 4:30 pm - 5:15 pm Read a story to a teen buddy while exercising and exploring your reading skills. Grades K-5.

#### **Baby Storytime**

Preregister.

Tue, Sep 10, 17 & 24, 10:15 am - 10:4 am Enjoy stories, songs, movement and fun. Ages 3-12 mos.

#### Tales for Ones & Twos

Wed, Sep 11, 18 & 25, 11:00 am - 11:30 am Enjoy stories, songs, movement and fun. Ages 1-2.

#### **Preschool Storytime**

Thu, Sep 12, 19 & 26, 11:15 am - 12:00 pm Enjoy stories, songs, movement and fun. Ages 3-5.

#### **Afternoon Storytime**

Thu, Sep 12, 19 & 26, 3:15 pm - 4:00 pm Enjoy stories, songs, movement and fun. Ages 4-7.

#### **LEGO® Bricks & More**

Sun, Sep 15, 1:00 pm - 2:00 pm Build, imagine and play with our collection of LEGO® bricks. Jumbo blocks available. Ages 1-10. Preregister.

#### Crafternoon

Fri, Sep 20, 3:15 pm - 4:00 pm Spend a quiet afternoon creating a featured craft of the month. Ages 5 & up. Preregister.

#### **Toddler Stomp**

Sat, Sep 21, 11:00 am - 11:30 am Sing songs, dance and move in this highly interactive program. Ages 1-2.

#### Anime Club

Sun, Sep 22, 1:00 pm - 2:00 pm Come watch anime shows and meet fellow anime fans. Snacks and drinks provided.

#### Marshmallow Engineering 🦚

Fri, Sep 27, 3:00 pm - 4:00 pm Build structures with tooth-picks, straws and marshmallows that challenge your problemsolving and critical thinking skills. Ages 6-10.

#### Crayola Dough®

Sat. Sep 28. 11:00 am - 11:45 am Spend a quiet afternoon molding and making colorful creations with Crayola Dough®. Ages 4-10. Preregister.

> 🤲 - Education - Hispanic Heritage Month

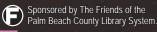
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Glades Road Branch: 20701 95th Avenue South, Boca Raton 33434 | Phone: 561-482-4554

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Fri, Sep 06, 11:00 am - 12:00 pm Viernes, 06 de septiembre, 11:00 am - 12:00 pm

#### A Visit from Daggerwing **Nature Center: Birds**

Tue, Sep 10, 3:00 pm - 3:45 pm A naturalist from the Daggerwing Nature Center will teach us all about birds. Ages 5 & up. Preregister.

#### **ADULTS**

#### **Tech Talk One-on-One**

Thursdays, 10:00 am - 12:00 pm Library staff can help you improve your computer skills and assist you with your phone, laptop or tablet. Preregister.

#### **English Exchange**

Sat, Sep 07 & 21, 10:00 am - 11:30 am Intermediate knowledge of the language is recommended.

#### **Movie Matinee**

Mon, Sep 16, 2:00 pm - 4:00 pm "The Fall Guy." ©Universal Pictures. Rated PG-13.

#### **Book Discussion**

Tue, Sep 17, 2:00 pm - 3:00 pm "You Are Here," by David Nicholls.

#### Art is for Everyone: Van Gogh's **Sunflowers**

Thu, Sep 19, 2:00 pm - 4:00 pm Paint sunflowers like Vincent Van Gogh. Materials provided. Preregister.

#### Mildred's Mindset:

#### Wisdom From a Woman Centenarian

Tue, Sep 24, 2:00 pm - 3:00 pm Centenarian, Mildred Kirschenbaum and her daughter Gayle present their book, "Mildred's Mindset: Wisdom from a Woman Centenarian." Mildred shares her longevity secrets. Enjoy a presentation, Q&A and book signing. Preregister.

#### Thrilling Trivia Thursday ()

Thu, Sep 26, 3:00 pm - 4:00 pm Show off your knowledge of history, pop culture and more. Play with a team of up to four friends. Preregister.

#### **ADULTS & TEENS**

#### **Tapestry of Peace:** Arpillera Quilt Craft 🕞 🌞

Wed, Sep 25, 2:00 pm - 3:30 pm Learn about the peaceful protest of Chilean women during the Pinochet dictatorship. Make a colorful mini "arpillera" quilt to take home. Preregister.

#### **TEENS**

#### ColorSpace Studio: Cozy Scarf

Tue, Sep 10, 5:00 pm - 6:00 pm Relax and refocus after a long week of school with a creative art project. In this session, we will be learning how to make no-sew cozy scarfs with fringes. Ages 12-17. Preregister.

#### **Glades Road Branch** Teen Advisory Board (TAB) ヅ

Thu, Sep 12, 5:00 pm - 6:00 pm Earn volunteer service hours by sharing your ideas on teen programming for the Library. Ages 12-17.

#### Mario Kart™ Craze

Thu, Sep 19, 5:00 pm - 6:30 pm Do you have what it takes to win in the thrilling world of Mario Kart™ Deluxe 8? Mix and match parts to create the fastest kart on the track. Ages 12 & up. Preregister.

#### **TEENS & CHILDREN**

#### I'm Going on an Adventure: A LOTR Celebration

Sun, Sep 22, 3:00 pm - 3:45 pm Decorate a notebook to prepare for your upcoming adventures while listening to music played by the Shire's finest. Ages 7 & up. Preregister.

#### **Back to School Vision Board**

Thu, Sep 26, 5:15 pm - 6:00 pm It's important to have goals for yourself when starting a new school year. Creating a vision board can be fun and keep you on track. Ages 11-17. Preregister.

#### CHILDREN

#### **StoryTots**

Tuesdays, 10:15 am - 10:45 am Listen to tales and tunes perfect for toddlers. Ages 1-2.

#### **Preschool Power**

Wednesdays, 10:15 am - 11:00 am Find out how super reading is with songs, stories and rhymes. Ages 3-5.

#### **Baby Loves Books**

Thursdays, 10:15 am - 10:45 am Open your baby's eyes to the wonders of reading while learning fun and educational tips about child development. Ages 3-18 mos.

#### **Play Pals**

Thursdays, 11:00 am - 11:45 am Stay and play with toys that stimulate the imagination, while making new friends. Ages 2-6.

#### **Reading Buddies**

Wednesdays, 5:30 pm - 6:30 pm Saturdays 2:00 pm - 3:00 pm Children are partnered with teen mentors to practice their reading skills. Previous application acceptance required to attend. Grades K-5. Preregister.

#### Who's a Smart Cookie?

Wed, Sep 04, 3:15 pm - 4:00 pm Sometimes even the smartest cookies need help remembering how brilliant they are. Get a confidence boost with our smart cookie storytime and craft. Ages 4-8. Preregister.

#### **Power of Positivity**

Thu, Sep 12, 3:15 pm - 4:00 pm Celebrate Positive Thinking Day early with fun stories and a bucket craft to fill with kindness. Ages 4-9. Preregister.

#### No Prob-Llama Puppetry 🌞

Sun, Sep 15, 3:00 pm - 3:45 pm Discover Machu Picchu and the role that llamas played within the Incan Empire. Leave with your very own llama puppet. Ages 5 & up. Preregister.

#### **Speed Cubing Club**

Mon, Sep 16, 5:15 pm - 6:15 pm Test your skills in a non-competitive, casual environment and learn tips from fellow cubers. Beginners welcome. Ages 8 & up. Preregister.

#### Palm Beach Opera Presents: Gary **Clement's The Great Poochini**

Tue, Sep 17, 3:15 pm - 4:00 pm The Palm Beach Opera hosts a reading of "The Great Poochini," by Gary Clement. Meet the character who is the most acclaimed opera singer by night and a peaceful dog by day. Ages 5-11. Preregister.

#### **Tasty Book Tasting Event**

Tue, Sep 24, 5:15 pm - 6:00 pm Do you ever get tired of reading the same book over and over again? Expand your palate at our Tasty Book Tasting Event. Ages 7-11. Preregister.

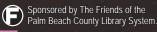
🌞 - Hispanic Heritage Month 🖑 - Volunteer

For full descriptions of activities and to preregister, scan the QR code.



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Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org

Greenacres Branch: 3750 Jog Road, Greenacres 33467 | Phone: 561-641-9100

#### **ALL AGES**

Sensory Friendly Browsing Hour Hora sensorialmente amigable para personas con discapacidad

Sun, Sep 01, 3:00 pm - 4:00 pm Domingo, 01 de septiembre, 3:00 pm - 4:00 pm

#### **Chess Club**

Thu, Sep 12, 3:00 pm - 4:30 pm Want to learn how to play chess? Chess instruction for beginners will be by appointment. Chess sets are provided for players. Preregister.

**Basic Computers** 

Wed, Sep 04, 2:00 pm - 3:00 pm Students will be introduced to the components of the computer, including how to navigate around a Windows environment. Preregister.

Worth the Hype: Vampires of El Norte 🌣

Sun, Sep 08, 2:00 pm - 3:00 pm Discuss "Vampires of El Norte," by Isabel Cañas. Vampires and vaqueros and rancheros, oh my! Get ready for Hispanic Heritage Month and spooky season in one go. Preregister.

**English Exchange** 

Tue, Sep 10 & 24, 2:00 pm - 3:30 pm Intermediate knowledge of the language is recommended. Preregister.

#### **Introduction to Pinterest**

Wed, Sep 11, 10:00 am - 11:00 am Get your creative juices flowing by learning how to use this website. It will let you discover new ideas, save what inspires you and share what you love. Preregister.

**Crafty Conversations** 

Wed, Sep 11, 2:00 pm - 4:00 pm Converse with fellow crafters while working on your own arts and crafts. All crafts and skill levels are welcome to join.

**Unveiling the Caesars: Exploring Roman History** 

Tue, Sep 17, 2:30 pm - 3:30 pm A captivating dive into Roman history. Discover the lives and legacies of the Caesars, while exploring this rich history using our databases. Preregister.

Travelling Librarian: Iran 🦈

Wed, Sep 18, 2:00 pm - 3:30 pm Explore the world in this lecture series. Preregister.

Greek Olympian Series: Ares 🦈

Thu, Sep 19, 2:00 pm - 3:30 pm Each month we'll unveil the secrets of a Greek god or goddess from the Greek Pantheon. Preregister.

#### **Word Basics**

Wed, Sep 25, 10:00 am - 11:00 am Learn the basics of Microsoft Word 2016 to create and edit documents. Preregister.

**Teatime at the Theatre:** A Letter to Three Wives (1949)

Wed, Sep 25, 2:00 pm - 4:00 pm Watch "A Letter to Three Wives." ©20th Century Fox. Not Rated. Tea and snacks providéd.

#### **TEENS**

**Teen Advisory Board:** Book Folding Art ツ

Sat, Sep 14, 3:00 pm - 4:00 pm Turn unwanted books into art. Earn volunteer hours, make new friends and enjoy refreshments. Snacks provided. Ages 12-17. Preregister.

#### Monster of the Week

Sun, Sep 29, 2:30 pm - 4:30 pm Play a table-top roleplaying game, Monster of the Week. Solve eerie mysteries and fight monsters in a modern-day setting. Ages 12-17. Preregister.

🧠 - Education 🌞 - Hispanic Heritage Month 🖑 - Volunteer

#### CHILDREN

**Happy Grandparent's Day** 

Sun, Sep 08, 3:00 pm - 3:45 pm Stop by the Library and make a card for the special grandparents in your life. Ages 3 & up. Preregister.

#### **Toddler Tales**

Tue, Sep 10, 17 & 24, 11:00 am - 11:30 am Stories, songs and a craft highlighting a new theme each week with an emphasis on early literacy. Ages 1-2. Preregister.

**Bilingual Storytime** Hora de cuentos bilingüe 🌞

Wed, Sep 11 & 25, 11:00 am - 11:45 am Miércoles, 11 y 25 de septiembre, 11:00 am - 11:45 am We'll sing and dance to silly songs, listen to stories in Spanish and English and make a simple craft. Ages 3-5. Preregister. Cantaremos y bailaremos con canciones divertidas, escucharemos cuentos en español e inglés y haremos una manualidad sencilla. Edades 3-5. Se requiere inscripción previa.

#### **Preschool Stories & More**

Thu, Sep 12, 19 & 26, 11:00 am - 11:45 am Stories, songs and a craft along with a short film highlighting a new theme each week with an emphasis on early literacy. Ages 3-5. Preregister.

**Animal Reading Friends** 

Sat, Sep 14 & 28, 10:30 am - 12:00 pm Practice reading skills with licensed therapy dogs who can't wait for you to read them a story. Sign in for a 10-15 minute time slot. Ages 5-10.

**International Talk Like a Pirate Day** 

Thu, Sep 19, 5:00 pm - 5:45 pm Landlubbers are welcome aboard for a Jolly-Roger good time with pirate songs and games. Ages 6-11. Preregister.

Art is for Everyone: Sip & Paint

Sat, Sep 21, 3:00 pm - 3:45 pm Get creative with a variety of paint supplies while enjoying a sparkling drink. Ages 7-10. Preregister.

#### **Okeeheelee Nature Center: Burrow Buddies**

Tue, Sep 24, 3:30 pm - 4:15 pm Meet Okeeheelee Nature Center staff and some unique animal ambassadors and learn about the importance of Gopher Tortoises. Discover how they benefit other native animals, including snakes and opossums. Ages 5-12. Preregister.

Mad Science: Pizza Edition ()

Thu, Sep 26, 4:00 pm - 4:45 pm We're doing experiments that will help us take over the world or learn the science behind everybody's favorite food...pizza. Ages 7-11. Preregister.

# Did you know?

Library staff will visit your civic organization, homeowners association or volunteer group and give a presentation on the variety of services available at the Library. Experts from our Consumer Health Information Service, Children's Services and Genealogy Research Service are available. We can also give presentations that offer an overview of Library services and resources and literacy assistance for adults. We are also available to attend school and community events to inform the public about the Library.

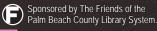


Scan to request a presenter.

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Hagen Ranch Road Branch: 14350 Hagen Ranch Road, Delray Beach 33446 | Phone: 561-894-7500

#### **ALL AGES**

**Art is for Everyone:** The Joy of Music (

Sun, Sep 08, 2:00 pm - 3:00 pm Enjoy a hands-on experience where you can play a variety of musical instruments to create rhythms, songs and movements together. Led by certified music therapist Tom Dalton. Preregister.

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 14, 9:00 am - 10:00 am Sábado, 14 de septiembre, 9:00 am - 10:00 am

#### **Knit & Crochet with Project** Linus

Wednesdays, 9:30 am - 11:30 am Bring your favorite pattern, needles, bright yarn and a giving spirit. The crafts you make go to children in need.

**Tech Tuesday: Managing** Spam Calls & Texts

Tue, Sep 03, 11:00 am - 12:00 pm Learn how to recognize and manage spam, scams and other unwanted calls and texts. Preregister.

Coloring Club

Wed, Sep 04, 2:00 pm - 3:00 pm Relax, socialize and make art with other coloring enthusiasts. Materials provided or bring your own. Preregister.

**Jigsaw Puzzle Swap** 

Sat, Sep 07, 9:30 am - 11:30 am Tired of your puzzles? Bring a few of your jigsaw puzzles to swap for some new-to-you puzzles at our Jigsaw Puzzle Swap.

**Tech Tuesday: Organizing & Sharing Digital Photos** 

Tue, Sep 10, 11:00 am - 12:00 pm Learn how to use albums, cloud storage, searching, sorting and other features to organize and share photos on your phone or tablet. Preregister.

**Computer Basics** 

Fri, Sep 13, 9:30 am - 11:00 am Learn computer basics. Preregister.

#### **Tech Tuesday: Free Up** Storage Space on Your **Phone or Tablet**

Tue, Sep 17, 11:00 am - 12:00 pm For your Apple iOS or Android mobile device. Preregister.

Art is for Everyone: Send-a-**Smile Handmade Cards** 

Thu, Sep 19, 2:30 pm - 4:00 pm Make cards to keep plus some to share with a person who is homebound. Preregister.

**Internet Basics** 

Fri, Sep 20, 2:00 pm - 3:30 pm Learn about what the internet is and how to use it in this class. Preregister.

**Tech Tuesday: Read Your Favorite Magazines & Newspapers Online For Free** 

Tue, Sep 24, 11:00 am - 12:00 pm Your Library card provides access to thousands of newspapers and magazines including: The Palm Beach Post, The New York Times, People, Consumer Reports, The Economist, National Geographic and more. Preregister.

Non-fiction Book Club

Wed, Sep 25, 2:00 pm - 3:30 pm Discuss history, biography, true crime, memoir and other nonfiction genre titles in the Nonfiction Book Club, September's book is "Challenger," by Adam Higginbotham. Preregister.

#### **ADULTS & TEENS**

**Any Book Book Club** 

Tue, Sep 10, 6:30 pm - 7:30 pm A book club for busy people. Discuss whichever book you last loved and hear suggestions for what to try next.

Teen Advisory Board (TAB) 🖖

Wed, Sep 11, 5:00 pm - 6:00 pm Connect with your Library. Plan and develop future events, brainstorm new ideas, meet friends and earn community service hours. Ages 12-17. Preregister to attend either online or in person.

#### **TEENS & CHILDREN**

Be a Kid Librarian 🖨

Sun, Sep 01 - 08, All Day Love books? Win the chance to design a book display in the Hagen Ranch Road Branch children's section. The winner will pick a theme and work with a librarian for one hour to create the display. Enter the first week of each month. Your display will be on view for two weeks. Ages 8 & up.

**Kids Coloring Club:** Color a Smile 🖑

Tue, Sep 17, 4:00 pm - 5:00 pm Stop by the Library to de-stress and have some fun coloring. Complete a cheerful drawing that you can choose to keep or share. Volunteer hours will be provided for one hour of attendance and three completed coloring sheets for ages 12-17. Ages 5 & up.

**Homeschool Hub:** Honeybees ( ) 🍪

Thu, Sep 19, 10:30 am - 11:15 am Welcome homeschoolers and others to this monthly STEAM series. Celebrate National Honey Month with a focus on honey bees and a couple of buzzworthy challenges. Ages 5 & up. Preregister.

Lotería for Kids Lotería para Niños 🕽 🌞

Thu, Sep 19, 4:00 pm - 4:45 pm Jueves, 19 de septiembre, 4:00 pm - 4:45 pm We will play Lotería, which is a game similar to Bingo. There will be a grand prize for the winner. Ages 6 & up. Vamos a jugar Lotería, un juego

similar al Bingo. Habrá un gran premio para el ganador. Edades 6 en adelante.

#### **CHILDREN Tickle Me Tunes**

Tuesdays, 10:30 am - 11:15 am Enjoy songs, activities and stories for your active little ones, followed by playtime. Aimed for those that are steadier on their feet. Ages 1-2. **Tiny Tales Storytime** 

Wednesdays, 10:30 am - 11:15 am Fun stories, songs that make you get up and move, activities and more for you and your little ones. Ages 2-6.

**Drop-in & Play** 

Thu, Sep 05, 10:30 am - 11:15 am Play and learn with our wide variety of toys in a relaxed and friendly atmosphere. Ages 2-5.

**STEAM Storytime** 

Thu, Sep 12, 10:30 am - 11:15 am Explore science, technology, engineering, art and math (STEAM) topics through stories, songs and hands-on activities. This month the theme is fun on the farm. Ages 3-5.

Slime Time (7)

Thu, Sep 12, 4:00 pm - 4:45 pm Enjoy a hands-on activity where you play with science and make your own slime. All supplies provided. Ages 5-12. Preregister.

Family Fun: I am La Chiva! The Colorful Bus of the Andes (

Tue, Sep 24, 4:30 pm - 5:15 pm Celebrate National Hispanic Heritage Month with a special reading of the joyful and rhyming picture book "I am La Chiva!: The Colorful Bus of the Andes," written by local author Karol Hernandez. Come follow the story of the iconic bus or chiva, as it navigates the rugged Andes mountains and engage in fun activities. Ages 2 & up. Preregister.

**Mirrors & Windows Storytime: Celebrating** Rosh Hashana

Thu, Sep 26, 10:30 am - 11:15 am Enjoy songs, stories and a craft to learn about and celebrate the start of the new Jewish year with apples and honey, too. Ages 3-6.

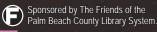
🧠 - Education 🌞 - Hispanic Heritage Month 🖑 - Volunteer





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**upiter Branch:** 705 Military Trail, Jupiter 33458 | *Phone: 561-744-2301* 

#### **ALL AGES**

#### Minecrafter's Guild

Sun, Sep 01, 3:00 pm - 4:00 pm Bring your own device or borrow one of ours. Ages 8 & up. Preregister.

#### Star Trek Day

Sat, Sep 07, 2:00 pm - 3:00 pm "Boldly go" to the Library and celebrate this iconic show with trivia, friendship and fun. Feel free to wear a costume.

#### **Origami Butterflies**

Sun, Sep 15 & 29, 12:05 pm - 1:00 pm Using the ancient art of Japanese paper folding, learn how to fold a beautiful butterfly. Preregister.

#### Pokémon™ TCG Battle Night ()

Mon, Sep 16, 5:30 pm - 6:30 pm Compete in a mini-tournament for prizes. Must know how to play to enter. Ages 9 & up. Preregister.

#### **LEGO® Bricks**

Sat, Sep 21, 3:00 pm - 4:00 pm Build, imagine and play. Preregister.

### Pop-Up Makerspace: Cricut

Wed, Sep 25, 2:00 pm - 3:00 pm Learn about this cool crafting machine and make a bookmark to take home.

#### **Latin American Classical Music on Viola** Música clásica de Latinoamérica en viola 🗦 🌞

Sat, Sep 28, 2:00 pm - 3:00 pm Sábado, 28 de septiembre, 2:00 pm - 3:00 pm Violist David Pedraza performs classical music by Latin American composers. Preregister. Violista David Pedraza interpreta música clásica de compositores latinoamericanos. Se requiere inscripción previa.

#### **Deaf Social**

Sun, Sep 29, 3:00 pm - 4:00 pm Deaf, hard-of-hearing and hearing members are encouraged to come enjoy fun and treats. ASL beginners are welcome. Preregister.

#### **ADULTS**

#### Tai Chi for Balance: **Intermediate**

Tuesdays, 9:15 am - 10:15 am Wear comfortable clothes and closed heeled shoes. Preregister.

### **Belly Dancing for Beginners**

Tuesdays, 6:00 pm - 7:00 pm Learn the basic movements, isolations and layers of belly dancing in a fun and encouraging environment. Preregister.

#### Tai Chi for Balance

Wednesdays, 9:15 am - 10:15 am A series of weekly classes, each building on the work of the previous weeks. Wear comfortable clothes for moving in and closed heeled shoes. Preregister.

#### **English Exchange**

Wednesdays, 10:30 am - 12:00 pm Intermediate knowledge of the language is recommended. Preregister.

#### Gentle Yoga for Adults

Thursdays, 9:15 am - 10:30 am Increase flexibility and strength in pursuit of a quiet mind through this ancient practice of well-being. Wear comfortable exercise attire and bring your mat and other props. Preregister.

#### **Art is for Everyone:** Music & Movement

Tue, Sep 03, 2:00 pm - 3:00 pm Discover the significance of the arts for individuals living with neurodegenerative diseases, followed by a dance class demonstration with audience participation. Preregister.

#### Stretch & Relax

Sun, Sep 08 & 22, 12:15 pm - 1:00 pm A gentle approach through yoga to release stress and increase flexibility. Preregister.

#### Stay Fit with Senior Exercise ()

Mon, Sep 09, 16, 23 & 30, 9:30 am - 10:30 am Bring water, a towel and wear loose clothing and sneakers. Extra hand weights encouraged. Preregister.

#### **American Mah Jongg for Beginners**

Mon, Sep 09, 16, 23 & 30, 3:00 pm - 4:00 pm Designed for the novice player, this class will instruct in the basic method of American Mah Jongg. Preregister.

#### Microsoft Excel: Basic

Tue, Sep 10, 2:15 pm - 3:15 pm Learn how to create spreadsheets and make simple charts. Preregister.

#### Wednesday Plink

Wed, Sep 11 & 25, 6:00 pm - 7:00 pm Basic familiarity with the ukulele and knowledge of basic chords is recommended. Bring your own ukulele or try one of ours. Repeat attendance is encouraged. Preregister.

#### Intro to HTML with Codecademy

Thu, Sep 12, 2:15 pm - 3:30 pm Ready to start learning how to code? Let Codecademy guide you. Preregister.

#### Citizenship Study Group

Thu, Sep 12, 19 & 26, 6:00 pm - 7:30 pm For English Language Learners preparing for the Citizenship test. Attend our study group for interactive classes with an experienced tutor. Preregister.

#### **Internet Browsing: Beyond the Basics**

Sun, Sep 15, 3:15 pm - 4:30 pm Learn the latest tips and tricks for finding what you need online. Evaluate search results and search within a a reliable site for accurate information. Preregister.

#### **Microsoft Excel:** Intermediate

Tue, Sep 17, 2:15 pm - 3:15 pm Learn how to format and manipulate spreadsheet data. Preregister.

#### **Abundance Meditation**

Thu, Sep 19, 11:00 am - 12:00 pm Certified meditation instructor Joe Hamilton will lead us through techniques for obtaining abundance using breath work and meditation. Preregister.

#### **Digital Preservation: Scanning Photos & Documents**

Thu, Sep 19, 2:00 pm - 3:30 pm Bring up to 50 photos in good condition and a USB flash drive to save the digital images. Reserve a 20-minute appointment. Preregister.

#### **Civics, Civility & Critical Thinking**

Fri, Sep 20, 2:00 pm - 3:00 pm This interactive presentation teaches the importance of informed citizenship, respectful discourse and analytical decisionmaking. In collaboration with League of Women Voters of Palm Beach County. Preregister.

#### **Falls Prevention Awareness**

Sat, Sep 21, 10:00 am - 11:30 am As we get older, the risk of falling dramatically increases. Watch a demonstration of Tai Chi for Balance and informative presentations from Palm Beach County Fire Rescue and the Jupiter Medical Center. They will also offer balance screenings. Refreshments provided. Preregister.

#### **Cloud Computing**

Sun, Sep 22, 3:15 pm - 4:30 pm Learn how to save and organize files from your computer online to your Google Drive or OneDrive account. Also learn how to access free and alternative versions of Word, Excel and PowerPoint. Preregister.

#### Crafternoon ()

Thu, Sep 26, 2:00 pm - 3:00 pm Come, create and make new friends as we guide you through a new monthly paper craft project. Materials provided. Preregister.

#### **ADULTS & TEENS**

#### **Guitar Practice**

Sundays, 1:00 pm - 2:00 pm Take advantage of one of our guitars for an hour to practice chords and songs. Library resources to learn and practice with will be shared. Preregister.

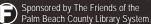
🬞 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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**Upiter Branch:** 705 Military Trail, Jupiter 33458 | *Phone: 561-744-2301* 

#### Intro to Guitar: One-on-One

Sundays, 2:00 pm - 3:00 pm Thursdays, 5:00 pm - 5:45 pm Mon, Sep 09, 16, 23 & 30, 2:00 pm - 3:00 pm Learn tuning, simple chords and songs with one-on-one guidance. Bring your own guitar or borrow one of ours. Library resources to learn and practice will be presented. Preregister.

#### **Beginner's Plink:** Intro to Ukulele (3

Wed, Sep 04 & 18, 6:00 pm - 7:00 pm Learn the basics of the ukulele. Bring your own or try one of ours. Preregister.

#### **Dungeons & Dragons**

Sat, Sep 07, 10:00 am - 11:30 am Adventure with us through the Forgotten Realms. Bring your own level one character or use one of our premade ones. Ages 14 & up. Preregister.

#### Collage Club

Sat, Sep 14, 10:00 am - 12:00 pm Collage Club welcomes all skill levels and kinds of art-makers. Bring home a fun, sustainable hobby. Preregister.

#### **TEENS**

#### Teen Thursdays ∜

Thursdays, 2:45 pm - 3:45 pm Grades 6-12. 09/05: TAB. Share your Libraryrelated suggestions with us. Community service hour provided.

09/12: Video Game Day. Current or retro - which will you choose? 09/19: Talk Like a Pirate. Celebrate this silly holiday with games and

09/26: Rock Painting. Paint pretty things from the outdoors. Preregister.

#### **TEENS & CHILDREN**

#### Everything Explorers ツ

Tue, Sep 03 & 17, 3:00 pm - 4:00 pm Explore a new topic with us each month on causes you care about. Learn how others are changing the world and see how you can make an impact too. Volunteer hours are provided for ages 12-17. Ages 5-17. Preregister.

#### **Homeschool Adventures:** Creative Writing Club 🤝

Fri, Sep 13, 11:00 am - 12:00 pm Enrich your curriculum with thought-provoking creative writing lessons. Grades 4-8. Preregister.

#### Read a Recipe: Sew Fall Leaves

Mon, Sep 23, 5:30 pm - 7:00 pm Learn how to sew autumnal leaves to decorate your home or give as a gift. Ages 8-17. Preregister.

#### Read a Recipe: Haunt Your Lawn 🗦

Tue, Sep 24, 3:00 pm - 4:30 pm Beware of man-eating plants. Learn how to create new spooky additions to your outdoor Halloween decorations. Ages 10-17. Preregister.

#### **Bouncing Babies Lapsit** Storytime

Tuesďays, 9:15 am - 9:45 am Ages 0-12 mos. Preregister.

#### **Crafty Toddlers Storytime**

Tuesdays, 11:15 am - 11:45 am Let your toddler explore art, play and socialize. Ages 2-3. Preregister.

#### **Toddler Stay & Play** Storytime

Wednesdays, 9:15 am - 9:45 am Ages 12-24 mos. Preregister.

#### **Biographies for Beginners** Storytime

Wednesdays, 11:15 am - 11:45 am Crack open a good book about people changing the world. These basic bios will help your little one dream big. Ages 3-5. Preregister.

## **Totally Twos Storytime**

Thursdays, 9:15 am - 9:45 am For 2 year olds. Preregister.

#### **Precious Preschoolers** Storytime

Thursdays, 11:15 am - 11:45 am Ages 3-5. Preregister.

#### **Grandparents Day**

Fri, Sep 06, 10:00 am - 10:30 am Celebrate special grandparents with stories, crafts and music. Ages 0-5. Preregister.

#### **Animal Reading Friends**

Tue, Sep 10 & 24, 3:00 pm - 4:00 pm Practice your reading skills with a licensed therapy dog. Grades K-5. Preregister for a 15-min time slot.

#### Fall Cookie Decorating

Fri, Sep 20, 3:00 pm - 3:45 pm Decorate a sweet treat for fall. Ages 4-8. Preregister.

#### **Homeschool Adventures:** Apples Aplenty 🏶

Fri, Sep 27, 11:00 am - 12:00 pm Enrich your curriculum through educational, hands-on activities all about apples. Grades K-5. Preregister.

#### Read a Recipe: Mini Pumpkin Painting

Mon, Sep 30, 3:00 pm - 4:00 pm Have some autumn fun and paint a mini pumpkin to enjoy well into the harvest season and beyond. Ages 4-8. Preregister.



🏶 - Education 🖑 - Volunteer

#### Tequesta Branch: 461 Old Dixie Highway North, Tequesta 33469 Phone: 561-746-5970

#### **ALL AGES**

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Thu, Sep 12, 10:00 am - 11:00 am Jueves, 12 de septiembre, 10:00 am - 11:00 am

#### **ADULTS**

#### **Brush Adventures: Acrylic Painting**

Thu, Sep 19, 2:30 pm - 4:00 pm Learn a technique for using provided templates with varied themes or free paint whatever your mood desires. Preregister.

#### **Android Basics**

Thu, Sep 26, 2:30 pm - 3:45 pm Fri, Sep 27, 2:30 pm - 3:45 pm Learn how to navigate your android phone or tablet. This is one class continued over two dates. Preregister.



#### **TEENS**

#### Teen Movie Night

Tue, Sep 24, 6:00 pm - 7:45 pm Watch "Maleficent." ©Walt Disney Pictures. Rated PG. Refreshments provided. Preregister.

#### **CHILDREN**

#### S.T.R.E.A.M: Jelly Bean Building 🕽 🤲

Wed, Sep 04, 3:30 pm - 4:30 pm Jelly bean building challenges using toothpicks and more. Ages 6 & up. Preregister.

#### **Family Storytime**

Mon, Sep 09, 16, 23 & 30, 11:00 am - 11:45 am Stories, fingerplays and songs for kids and their families. Ages 18-36 mos. Preregister.

#### **Baby Books & Bounce**

Wed, Sep 11, 10:30 am - 11:00 am Stories, music and movement for pre-walkers. Preregister.

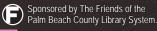
#### **Art is for Everyone:** Story-Art: Fall

Wed, Sep 18, 3:00 pm - 4:00 pm Listen to a story followed by a sensory painting project for the fall season. Ages 3-6. Preregister.

For full descriptions of activities and to preregister, scan the QR code.

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Lantana Road Branch: 4020 Lantana Road, Lake Worth 33462 | Phone: 561-304-4500

#### **ALL AGES**

#### **Art is for Everyone: Tiny Art**

Sun, Sep 01 - 22, All Day

Create your own masterpiece for our Tiny Art Gallery. Pick up your canvas at the Lantana Rd. Branch while supplies last. Then return your finished artwork by Sep 22 to have it displayed in our Tiny Art Gallery Great Big Showcase.

#### **County Department Fair**

Wed, Sep 11, 2:00 pm - 4:00 pm A showcase of what Palm Beach County departments have to offer. Learn about programs and services designed to benefit our community. Enter a raffle to win a prize.

#### Jump Rope for Fitness & Fun

Wed, Sep 11, 7:00 pm - 8:00 pm Certified Fitness Professional/Librarian Sheree helps increase your balance, coordination and cardiovascular health in this fun, full-body jump rope workout. Jump ropes provided or use your own. Preregister.

#### **Art is for Everyone:** Mellow Rock by Jason Colannino

Sat, Sep 14, 2:00 pm - 3:00 pm Come sway the afternoon away with songs that you can sing to by guitarist Jason

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

. Sun, Sep 15, 11:00 am - 12:00 pm Domingo, 15 de septiembre, 11:00 am - 12:00 pm

#### Sensory Friendly Browsing Hour -Chilean Cocadas

Sun, Sep 15, 11:15 am - 12:00 pm Kick off Hispanic Heritage Month by learning to make this simple Chilean dessert. This activity is designed with supports for members with disabilities, however all are welcome. Preregister.

#### Fashion Doll Social

Wed, Sep 18, 7:00 pm - 8:00 pm Show off your favorite fashion dolls and collectibles while enjoying a variety of refreshments and topical chats. Preregister.

#### Art is for Everyone: Palm Beach **Opera Magic Flute Storytime**

Thu, Sep 19, 3:30 pm - 4:30 pm Attend a storytime with friends presented by the Palm Beach Opera. This special storytime features Mozart's Magic Flute. Then create your own sparkly crown. Preregister.

#### Art is for Everyone: Tiny Art Gallery **Great Big Showcase**

Wed, Sep 25, 1:00 pm - 4:00 pm Visit our Tiny Art Gallery to see a brilliant display of artwork created by talented artists in our community.

#### Let's Play Lotería 🗯

Thu, Sep 26, 2:00 pm - 3:00 pm Celebrate Hispanic Heritage Month by playing this bingo-style game inspired the traditional Mexican pastime. Have fun and learn a few new Spanish words. Preregister.

**Keyboard/Typing** 

Tuesdays, 11:00 am - 12:00 pm Learn the basics of typing on a computer keyboard. For beginners with little to no computer experience or people who want to learn basic typing skills. Preregister.

#### **Tabletop Tuesday** Juegos de mesa

Tuesdays, 2:00 pm - 4:30 pm Los Martes, 2:00 pm - 4:30 pm Lovers of Scrabble®, Rummikub, chess, backgammon, dominoes and other tabletop classics, unite.

Únete a otros entusiastas de juegos de mesa, "Scrabble®," "Rummikub," ajedrez, backgammon y dominó entre otros.

#### **Introduction to Mahjong**

Thu, Sep 05, 10:30 am - 12:30 pm Enjoy a fun introduction to this ancient tile game. Learn how to play and then practice vour skills. Preregister.

#### Mousing Around

Thu, Sep 05, 2:00 pm - 3:30 pm Learn and practice the basics of using a mouse. Preregister.

#### **Support Your College-Bound** Senior with Help from TRIO 🦈

Thu, Sep 05, 6:00 pm - 7:30 pm Learn how you can help support your child while they're applying to college. Presentation by the TRIO Educational Opportunity Center.

#### Nourish, Sustain, Thrive: National **Breastfeeding Month Resource Fair**

Fri, Sep 06, 10:00 am - 2:00 pm Whether you're starting your breastfeeding journey or supporting a loved one, the United Way of Palm Beach County Hunger Relief and partners present a day of education and resource-sharing. Preregister.

#### **Sustainable Gardening Group**

Sat, Sep 07, 2:00 pm - 4:00 pm Educator Elizabeth Sansom teaches you to become more sustainable by growing your own food. Preregister.

#### Tai Chi 🔁

Sun, Sep 08, 12:30 pm - 1:30 pm Led by certified instructor Dr. Richard Paul Tsang. Wear comfortable clothes and flat

#### Art is for Everyone: Assistive Tech

Mon, Sep 09, 11:00 am - 12:00 pm Learn about assistive technology devices and accessibility apps. Find out more about programs and services offered through the Coalition for Independent Living Options and FAAST. Preregister.

#### **Computer Basics**

Mon, Sep 09, 2:00 pm - 3:30 pm Learn the basics of a computer's components, how to use a keyboard and mouse. Then learn how to create, save, close and reopen files. Preregister.

#### Introduction to the Steel Tongue Drum

Tue, Sep 10, 10:30 am - 12:30 pm Learn how to play a percussion instrument in the idiophone family. Preregister.

#### **Coloring & Collage**

Wed, Sep 11 & 25, 2:00 pm - 4:00 pm Relax and color with other enthusiasts or create an eclectic collage to add to your home

#### Learn a New Skill With Udemy 🏶

Thu, Sep 12, 2:00 pm - 3:00 pm Learn a new skill on Udemy, an online learning tool with courses available in a wide range of categories such as finance, coding and personal development. The self-paced courses include videos, resources, exercises and activities. Preregister.

#### Sit 'n' Stitch

Sat, Sep 07 & 21, 2:00 pm - 4:00 pm Fri, Sep 13 & 27, 2:00 pm - 4:00 pm Socialize while you crochet, knit, cross-stitch or sew. Work on your current project and share ideas with new friends.

#### **Microsoft Word: Basics**

Mon, Sep 16, 3:00 pm - 4:30 pm Learn the basic concepts of Microsoft Word. Preregister.

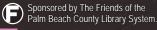
- Education 🌞 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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Unless noted, activities are on a first-come, first-served basis. For events requiring registration, please visit www.pbclibrary.org

Lantana Road Branch: 4020 Lantana Road, Lake Worth 33462 | Phone: 561-304-4500

#### Pride & Prose LGBTQ+ **Book Discussion**

Tue, Sep 17, 6:00 pm - 7:00 pm We'll be discussing "Iron Widow," by Xiran Jay Zhao. Preregister.

#### **Book Discussion**

Wed, Sep 18, 2:00 pm - 3:00 pm We will be reading "The Shadow of the Wind," by Carlos Ruiz Zafón. Copies are available at the Lantana Road Branch.

#### Let's Play Mahjong

Fri, Sep 20, 2:30 pm - 4:30 pm Play for fun or practice with others. For experienced players who already know how to play. Preregister.

#### Seed, Seedling & Plant Exchange

Sat, Sep 21, 2:00 pm - 4:00 pm Bring cuttings, seeds, seedlings and plants that you would like to trade to this monthly

#### **National Hobbit Day:** Let's Make a Hobbit Door Wreath

Sun, Sep 22, 2:00 pm - 4:00 pm In honor of Bilbo's and Frodo's shared birthday, we will make a mini Hobbit Door wreath. It will let any passing group of dwarves know that you are ready to go on an adventure. Preregister.

#### **Microsoft Excel: Basics**

Mon, Sep 23, 2:00 pm - 3:30 pm Learn how to navigate Excel and create spreadsheets. Preregister.

#### **Resume Building with Peterson's Career Prep**

Wed, Sep 25, 6:00 pm - 7:00 pm Peterson's Career Prep database assists job seekers at all levels whether entering the workforce for the first time or searching for new opportunities. Create visually interesting résumés, cover letters and personal websites to share with prospective employers. Preregister.

#### I Read Dead People

Sat, Sep 28, 6:00 pm - 8:45 pm It's a literary haunted house. Hear selections from classic scary stories read to you by the authors' ghosts (or Library staff). Attend this spooky after-hours event. Ages 16 & up. Preregister.

#### **ADULTS & TEENS**

#### **Magazine Strip Art**

Fri, Sep 13, 2:00 pm - 3:30 pm Celebrate National Wilderness Month with us and create a magazine strip silhouette of an animal found in the wild. Preregister.

#### **Nature Printing**

Fri, Sep 27, 2:00 pm - 3:30 pm Learn about the ancient art of nature printing, the history and techniques and create your own frame-worthy nature print. Preregister.

#### Teen Counted Cross Stitch Corner

Tue, Sep 10 & 24, 5:30 pm - 7:00 pm Ever wanted to learn cross-stitch? Already know how but want to work on your own project with other people around to talk with? No experience necessary, materials will be provided. Ages 14-19. Preregister.

#### Teen Advisory Board (TAB) &

Sat, Sep 28, 2:30 pm - 4:00 pm Level up your leadership skills through collaborative volunteer projects designed alongside you. We'll create activities for our community while eating snacks. Ages 12-17. Preregister.

#### Anime Club

Sun, Sep 29, 2:30 pm - 4:00 pm Enjoy the first episodes of new anime with some ramen. Bring friends and make new ones. Ages 12 & up. Preregister.

#### **TEENS & CHILDREN**

#### Read a Recipe for Literacy: Sourdough Science

Thu, Sep 19, 3:30 pm - 5:00 pm September is for Science and Sourdough. We'll learn to create a sourdough "starter" or "bread pet," to some. Explore the joys of aromatic bread baking. Ages 6 & up. Preregister.

#### **Switch™ Gaming**

Fri, Sep 27, 4:00 pm - 5:00 pm Drop in to play alongside others in epic matches on the Switch™. Feel free to bring your own Switch™ if desired.

#### CHILDREN

#### **Story Sprouts**

Tue, Sep 10, 17 & 24, 10:30 am - 11:15 am Grow with us each week as we read stories, sing songs and make crafts. Ages 3-5. Preregister.

#### **English Explorers Club** Club de exploradores del idioma inglés

Tue, Sep 10, 17 & 24, 3:30 pm - 4:15 pm Martes, 10, 17 y 24 de septiembre, 3:30 pm - 4:15 pm Want to learn the mechanics of the English language? Beginning English speakers welcome. Grades K-2. Preregister. ¿Quieres aprender la mecánica del idioma inglés? Todos los niveles son bienvenidos. Grados K-2. Se requiere inscripción previa.

#### **Bilingual Storytime** Cuenta cuentos bilingüe

Wed, Sep 11, 18 & 25, 10:30 am - 11:15 am Miércoles, 11, 18 y 25, de septiembre, 10:30 am - 11:15 am

Ages 3-5. Preregister.

Edades 3-5. Se requiere inscripción previa.

#### **Animal Reading Friends**

Wed, Sep 11 & 18, 3:00 pm - 5:00 pm Practice your reading skills with a licensed therapy dog. Grades K-5. Preregister.

#### **Story Seedlings: Toddlers**

Thu, Sep 12, 19 & 26, 10:30 am - 11:15 am Read books, sing songs and bounce your little ones in a storytime for your growing sprout. Ages 12-24 mos. Preregister.

#### Pokémon™ Club

Thu, Sep 12, 3:30 pm - 4:30 pm Hang out, battle, trade cards and have fun. Welcome to Pokemon™ Club. Ages 6-12.

#### **Story Seedlings: Babies**

Fri, Sep 13, 20 & 27, 10:30 am - 11:15 am Read books, create rhymes and bounce your little ones in a storytime for your smallest sprouts. Ages 0-12 mos. Preregister.

#### **Reading Buddies**

Sat, Sep 14, 21 & 28, 10:30 am - 11:30 am Children are partnered with teen mentors to practice their reading skills. Applications are required and must be submitted between Aug 31- Sep 13. Grades K-5. Preregister.

#### Sensory Friendly Browsing Hour - Fall (

Sun, Sep 15, 11:15 am - 12:00 pm Have a little fun this Fall by creating a cute little pumpkin patch. Activity may get a little messy, so please dress accordingly. Ages 4 & up. Preregister.

Volunteer

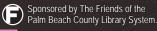


For full descriptions of activities and to preregister, scan the QR code.



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Main Library: 3650 Summit Boulevard, West Palm Beach 33406 | Phone: 561-233-2600

#### **ALL AGES**

#### **Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 07, 9:00 am - 10:00 am Sábado, 07 de septiembre, 9:00 am - 10:00 am

#### **Black History & Culture Book Fair**

Sat, Sep 07, 2:00 pm - 3:30 pm Discover Library services, resources, digital media and events in relation to Black history and culture. Guest speaker and educator, Brian Knowles, M.Ed., discusses the principles of Teach, Heal and Build. Preregister.

#### **Exploring Grassy Waters Preserve**

Tue, Sep 17, 2:00 pm - 3:00 pm Lauren Butcher, the Environmental Educator Coordinator for the Grassy Waters Preserve, introduces the the Grassy Waters Preserve, the 23-square-mile wetlands ecosystem. Preregister.

#### **ADULTS**

#### **English Exchange**

Wednesdays, 6:00 pm - 7:00 pm Free informal conversation classes available in-person. Participants should have basic English skills. Preregister.

#### **Bird Nerding 101 with Autumn Kioti**

Sat, Sep 07, 11:00 am - 12:00 pm For the birding-curious and advanced birders who want to find bird-minded friends, join Autumn to learn about free local programs and field trips for individuals of all shapes, sizes, abilities and identities. Preregister.

#### 3D Printing

Tue, Sep 10 & 17, 10:00 am - 11:00 am Learn about 3D modeling and printing, how to get started with Tinkercad and design your own bookmark. Preregister.

#### **Searching for your Roots:** Hispanic & Brazilian Ancestry 🌞

Thu, Sep 19, 2:00 pm - 3:00 pm Suzana V. Stucka speaks about genealogical research strategies specific to former Spanish and Portuguese colonies in the Americas. Learn how to make your way back to the Iberian Peninsula. Preregister.

#### **Basic Financial Knowledge**

Mon, Sep 23, 6:00 pm - 7:00 pm This Financial Foundation Program empowers individuals with essential skills in budgeting, saving and investing, enabling them to take control of their financial future. With expert guidance and practical tools, participants gain confidence and knowledge to achieve their financial goals. Preregister.

#### **Computer Basics**

Tue, Sep 24, 10:00 am - 11:00 am Learn the basics of a computer's components, how to use a keyboard and mouse. Then learn how to create, save, close and reopen files.

#### **Master Your Money Book Discussion**

Tue, Sep 24, 2:00 pm - 3:00 pm "Financial Feminist," by Tori Dunlap. Downloadable eBooks and e-audiobooks are available on cloudLibrary and hoopla. Preregister.

#### **ADULTS & TEENS**

#### **Jackbox Games Party**

Thu, Sep 05, 6:00 pm - 7:00 pm Explore engaging and interactive Jackbox multiplayer gaming. Game provided, just bring a smartphone, tablet or laptop. Preregister.

#### **TEENS & CHILDREN**

#### SSYRA Book Club 🔅 🖑

Sun, Sep 22, 2:00 pm - 3:00 pm Receive two service hours by reading "Falling Short," by Ernesto Cisneros and participating in our book club. Copies will be at the Main Library Children's desk. Preregister.

#### Crochet for Kids & Teens

Wed, Sep 25, 3:30 pm - 4:30 pm Practice beginner crochet stitches and learn to read a pattern. Materials provided. Ages 6 & up. Preregister.

#### CHILDREN

#### Peek-a-Book Baby Storytime

Tuesdays, 9:30 am - 10:00 am Stories, songs and play. Ages 0-12 mos.

#### **Toddler Time**

Tuesdays, 10:30 am - 11:00 am We learn through play and grow strong every day. Ages 1-3. Preregister.

#### **Colorful Storytime**

Thursdays, 10:00 am - 11:00 am Let us go through all the colors in this storytime session with books, songs and

#### We're Not Horsing Around

Wed, Sep 04, 11:00 am - 12:00 pm See, touch and feed a real mounted police horse. Preregister.

#### **Animal Reading Friends**

Thu, Sep 05 & 26, 3:00 pm - 4:00 pm Practice reading skills with licensed therapy dogs who can't wait for you to read them a story. Grades K-5. Preregister for a 15-min time slot.

#### Pizza Yeah!

Fri, Sep 06, 11:00 am - 12:00 pm Have fun assembling your personal pizza. Preregister.

#### Sensory Storytime

Sat, Sep 07, 10:00 am - 11:00 am Engage in interactive stories, songs and handson sensory activities. Ages 2 & up. Preregister.

#### Building Better Readers 🐯

Tue, Sep 10, 17 & 24, 3:30 pm - 4:30 pm & 4:30 pm - 5:30 pm

Students can improve their reading proficiency through individual one-on-one tutoring. Co-sponsored by the Literacy Coalition of Palm Beach County. Grades 1-4. Preregister.

#### Art is for Everyone: A Paint-astic Storytime

Sat, Sep 21, 11:00 am - 12:00 pm A sensory-friendly storytime with songs, bubbles and paint. Dress for a mess. Ages 2 & up.

#### **Celebrate & Learn About Rosh Hashanah**

Sun, Sep 29, 2:00 pm - 2:45 pm Let's learn together about the Jewish New Year, Rosh Hashanah, as we read stories, make a craft and sweeten the new year with apples and honey. Ages 3-6. Preregister.

#### 20,000 online video courses. Free with your library card.



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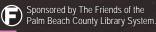
- Education 🔅 - Hispanic Heritage Month 🖑 - Volunteer

For full descriptions of activities and to preregister, scan the QR code.



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Okeechobee Boulevard Branch: 5689 Okeechobee Boulevard, West Palm Beach 33417 | Phone: 561-233-1880

Sensory Friendly **Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 21, 9:00 am - 10:00 am Sábado, 21 de septiembre, 9:00 am - 10:00 am

#### **ADULTS**

**English Exchange** 

Thursdays, 3:00 pm - 4:00 pm Practice speaking English in a fun and informal atmosphere. Intermediate knowledge of the language is recommended.

**Mousing Around** 

Wed, Sep 04, 11:00 am - 12:00 pm Learn and practice the basics of using a mouse. Preregister.

Wellness Wednesdays: Chair Yoga 🔁

Wed, Sep 04, 2:00 pm - 3:00 pm A certified instructor teaches various poses to help improve balance, increase flexibility and reduce stress. Please wear comfortable clothing. Preregister.

**Book Discussion** 

Sat, Sep 07 & 21, 3:00 pm - 4:00 pm "The Martian Chronicles," by Ray Bradbury. Preregister.

**Crochet for Adults: Beginner** Sun, Sep 08, 1:00 pm - 2:00 pm Learn how to crochet using

the half double crochet stitch. Preregister.

**Crochet for Adults: Advanced Beginner** 

Sun, Sep 08, 2:00 pm - 3:30 pm Learn how to read a crochet pattern and make a granny square. Knowledge of basic crochet stitches is recommended. Preregister.

Asistencia individualizada: destrezas de tecnología básica

Miércoles, 11 de septiembre, 2:30 pm - 3:30 pm Ofrecemos sesiones de capacitación de tecnología. ¿Desea aprender cómo crear un correo electrónico, bajar una aplicación en su teléfono, o navegar un sitio web? Llame para hacer una cita. Se requiere inscripción previa.

**Sunday Stitches** 

Sun, Sep 15, 2:00 pm - 4:00 pm Do you knit, crochet, cross-stitch or sew by hand? Socialize with other needlework enthusiasts as you work on your current projects. Preregister.

Mini Macramé

Tue, Sep 17, 2:00 pm - 3:30 pm This month's craft will be macramé autumn leaves. Materials provided. Preregister.

**Digital Preservation: Scanning Photos & Documents** 

Wed, Sep 18, 3:00 pm - 4:00 pm Learn how to convert printed photos to digital files. Bring up to 100 photos in good condition and a USB flash drive. Preregister for a 20-minute time slot.

**Adult Coloring Club** 

Tue, Sep 24, 2:00 pm - 3:30 pm Coloring pages, color pencils and markers provided. Preregister.

**Game Day** 

Wed, Sep 25, 2:00 pm - 3:00 pm Play a few rounds of Bingo. Preregister.

**Computer Basics: Windows** Wed, Sep 25, 3:00 pm - 4:00 pm

Learn the basics of using a computer. Preregister.

**Wellness Wednesdays: Meditation, Create a Habit** of Thinking & Feeling **Positive** 

Wed, Sep 25, 6:00 pm - 7:00 pm Practice a guided meditation to relax and restore positive feelings. Meditation will take place in chairs and no mats will be necessary. Preregister.

#### **TEENS**

**Anime Club** 

Sun, Sep 01, 2:00 pm - 3:30 pm Watch anime while munching on snacks. Discover manga titles we have in our collection. Ages 13 & up. Preregister.

**TEENS & CHILDREN** 

**Traveling Around the** Americas: Guatemala 🌞

Thu, Sep 12, 4:00 pm - 5:00 pm We will be highlighting all things Guatemala. Dress for a mess. Ages 7-17. Preregister.

**Crochet for Tweens: Beginners** 

Sat, Sep 14, 10:00 am - 11:00 am Learn the beginning stitches of crochet. Materials provided. Ages 10 & up. Preregister.

**Crochet for Tweens: Next Step** 

Sat. Sep 14, 11:00 am - 12:00 pm Learn more advanced stitches. Materials provided or bring a project from home. Ages 10 & up. Preregister.

**Football Throwers** 

Sat, Sep 14 & 28, 12:00 pm - 1:00 pm Learn to throw tight spirals in this outdoor activity. Preregister.

**Art Through The Ages** Thu, Sep 19, 4:00 pm - 5:00 pm We will take a look at Pop Art and the artists that pioneered the

movement. Ages 5-18. Preregister.

**Nate the Great Book Discussion** 

Fri, Sep 06, 3:30 pm - 5:00 pm Help solve the mystery of "Nate the Great and the Missing Key," by Marjorie W. Sharmat. After our discussion, we will do a related dinosaur activity. Come dressed for a mess. Grades 2 & up. Preregister.

**Toddler Storytime for Twos** 

Mon, Sep 09, 16, 23 & 30, 10:30 am - 11:00 am Children will grow in literacy through books, music, actionrhymes and more. Ages 24-36 mos. Preregister.

**Little Builders for Twos** 

Mon, Sep 09, 16, 23 & 30, 11:15 am - 11:45 am Make fun creations using DUPLO® LEGO® bricks. Ages 24-36 mos. Preregister.

**Onesies Storytime** 

Tue, Sep 10, 17 & 24, 10:30 am - 11:00 am An interactive experience with books, songs, fingerplays and body movement. Ages 12-24 mos. Preregister.

**Storytime & More** 

Wed, Sep 11, 18 & 25, 10:30 am - 11:00 am Read books, sing songs and finish with a craft. Ages 3-5. Preregister.

**Little Builders** 

Wed, Sep 11, 18 & 25, 11:15 am - 11:45 am Come with your friends and make a cool creation using DUPLO® LEGO® bricks. Ages 3-5.

**Bilingual Storytime** Cuenta cuentos bilingüe

Thu, Sep 12 & 26, 10:30 am - 11:15 am Jueves, 12 y 26 de septiembre, 10:30 am a 11:15 am Enjoy fun stories and songs in English and Spanish. Ages 2-4. Preregister.

Disfruta cuentos divertidos y canciones en español e inglés. Edades 2-4. Se requiere inscripción previa.

**Baby Storytime** 

Fri, Sep 13, 20 & 27, 10:30 am - 11:15 am Share songs, fingerplays, bubbles and playtime with your little ones. Ages 6-12 mos. Preregister.

**Chess for Tweens** 

Fri, Sep 13 & 27, 3:30 pm - 5:00 pm Learn how to play or brush up on your skill and then square off with an opponent. Preregister.

Sensory Circle Time

Thu, Sep 19, 10:30 am - 11:30 am Enjoy fun activities designed to engage all senses. Each week, discover stories, songs and sensory centers. Dress for a mess. Ages 2-4. Preregister.

Wee Move

Sat, Sep 21, 9:00 am - 9:45 am Ms. Bea leads a class focused on promoting physical literacy. Bring a bottle of water to stay hydrated. Ages 2-5. Preregister.

**Traveling Around the** Americas: Peru

Sun, Sep 22, 2:00 pm - 3:00 pm Learn about various Latin American countries and make a craft or artwork inspired by the country that is being highlighted. Dress for a mess. Ages 5-10. Preregister.

**Rhythm Explorers** 

Sat, Sep 28, 10:30 am - 11:30 am Enjoy rhythm and movement in this sensory activity full of fun songs and stories. Bring a bottle of water to hydrate during our break. Ages 2-4. Preregister.

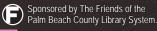
🌞 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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Royal Palm Beach Branch: 500 Civic Center Way, Royal Palm Beach 33411 | Phone: 561-790-6030

#### **ALL AGES**

**Movie Make & Take** Matinee: Kung Fu Panda 4

Sun, Sep 08, 2:30 pm - 4:00 pm Enjoy super awesome crafts while watching "Kung Fu Panda 4." ©Universal Pictures. Rated PG. Ages 5 & up. Preregister.

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sat, Sep 14, 10:00 am - 11:00 am Sábado, 14 de septiembre, 10:00 am - 11:00 am

"Sense"-ational Storytime Sat, Sep 14, 10:15 am - 11:00 am An inclusive storytime and sensoryfocused activity. Preregister.

Art is for Everyone: The Joy of Music ()

Sun, Sep 29, 2:00 pm - 3:00 pm Enjoy a hands-on experience where you can play a variety of musical instruments. Led by certified music therapist Tom Dalton. Preregister.

Book-A-Librarian 🤝

Wednesdays, 10:00 am - 10:45 am & 2:00 pm - 2:45 pm Personalized attention in the areas of computer and mobile devices and online resources just to name a few.

**English Exchange** 

Tue, Sep 03 & 17, 9:30 am - 11:30 am Intermediate knowledge of the language is recommended. Preregister.

**Edible Gardens: Intro to** Vegetable Gardening

Sat, Sep 07, 10:00 am - 11:00 am Learn how to grow fresh, healthy vegetables in your yard with IFAS/ Urban Horticulture Agent and Master Gardener Emily Marois. Preregister.

#### **Good Conversations Book Club**

Thu, Sep 12, 2:30 pm - 3:30 pm Discuss "The Alice Network," by Kate Quinn. Copies can be requested at the branch's Information Desk or online at cloudLibrary.

Memory Cafe

Wed, Sep 18, 10:00 am - 11:00 am A dementia-friendly social hour featuring engaging crafts, music and games. Refreshments provided. Preregister.

**Microsoft Word: Basics** 

Thu, Sep 19, 2:30 pm - 4:00 pm Learn the basics of Microsoft Word. Preregister.

**Bingo & Trivia Quizzes** Sun, Sep 22, 2:00 pm - 3:30 pm Play a few rounds of Bingo and

**Create a Trivet Mat** 

take some quizzes.

Thu, Sep 26, 11:30 am - 1:00 pm Create a trivet/hot-pad mat for your home or to give as a gift. Materials provided. Preregister.

**Green Screen: Halloween & Fall Photos** Estudio de Pantalla Verde: fotos de halloween y de otoño

Thu, Sep 26, 3:00 pm - 4:00 pm Jueves, 26 de septiembre, 3:00 pm - 4:00 pm

Take a Halloween or fall photo as you learn about green screen. We will email you your pictures. Please do not wear green. Preregister.

Tómese una foto de Halloween o de otoño mientras aprende del Estudio de Pantalla Verde. Le mandaremos su foto por correo electronico. Por favor no se vista de verde. Se requiere inscripción previa.

#### **ADULTS & TEENS**

Are You Board? Game On 🗦

Sat, Sep 07, 2:00 pm - 4:30 pm Tue, Sep 17, 5:30 pm - 7:30 pm Learn and play games at our tabletop game night. Preregister.

Art for Adults: Ink 🗦

Tue, Sep 10, 2:00 pm - 4:30 pm Explore your artistic interests using different techniques and mediums. Preregister.

Acoustic Java Jam

Sat, Sep 14 & 28, 2:00 pm - 4:00 pm Experience a caffeinated collection of local talent or bring your acoustic instruments and jam out. Coffee provided.

Beginner Belly Dancing Sun, Sep 15, 3:00 pm - 4:00 pm

Learn basic movements and isolations as well as the posture and styling of belly dance. No experience needed. Preregister.

**Author Talk: Kelly Amerson Lopez** on Growing Up Global

Fri, Sep 20, 11:00 am - 12:00 pm The author reflects on being a TCK (Third Culture Kid), also known as a military brat or missionary kid, in today's global world and discusses her memoir, "Embassy Kid." Preregister.

Vinyasa Yoga & Meditation

Wed, Sep 25, 2:30 pm - 3:15 pm Vinyasa yoga is where poses are linked together with breath in a flowing, calming sequence. Bring a mat, water and props if desired. Preregister.

#### **TEENS**

Anime-nia

Sun, Sep 15, 2:30 pm - 4:00 pm Dive into the world of anime, manga and Japanese pop-culture. Snacks provided. Ages 13-17.

#### **TEENS & CHILDREN**

**Dewey Know About the Library? Kahoot! Trivia** Challenge

Wed, Sep 04, 4:30 pm - 5:15 pm Test your knowledge about our favorite place in the world, the Library. Learn about how to search the catalog to find just the right book to read. Use your own smartphone or tablet to play along or borrow a Library laptop. Ages 8 & up. Preregister.

**Art is for Everyone: Create** Like Chidi Okoye

Thu, Sep 12, 4:30 pm - 5:30 pm Explore the colorful, mixed media works of Nigerian artist Chidi Okoye. Learn to make a vivid masterpiece. Materials provided. Ages 5 & up. Preregister.

RPB's Swiftie Soirée

Sat, Sep 21, 2:30 pm - 4:00 pm Make friendship bracelets, test your song knowledge and take part in a Taylor-inspired photo booth. Snacks and crafts provided. Ages 10 & up. Preregister.

STEM Crafternoon 🏶

Wed, Sep 25, 4:30 pm - 5:15 pm Embrace vour inner scientist with these STEM-inspired crafts. Materials provided. Ages 10 & up. Preregister.

**Hooray for Toddlers** Storytime

Tuesdays, 10:30 am - 11:15 am Ages 1-2.

**Story Babies Storytime** 

Wednesdays, 10:30 am - 11:15 am Share songs, fingerplays, bubbles and playtime with your little ones. Ages 3-11 mos.

**Twee Storytime** 

Thursdays, 10:30 am - 11:15 am A shared experience for caregivers and their children. Ages 2-3.

Getting Ready to Read Storytime

Fridays, 10:30 am - 11:15 am A shared experience for caregivers and their children. Ages 3-5.

Animal Reading Friends

Tue, Sep 10 & 24, 3:30 pm - 5:00 pm Practice reading skills with licensed therapy dogs who can't wait for you to read them a story. Grades 1-6. Preregister for a 10-min time slot.

Pajamarama Storytime

Wed, Sep 11, 6:15 pm - 7:00 pm Listen to silly stories, songs, fingerplays and make a craft while wearing your pajamas. Stuffed animals and blankets are welcome. Ages 3-6. Preregister.

Frida's Felt Flowers 🌦 🌞 Wed, Sep 18, 4:30 pm - 5:30 pm Recreate Frida Kahlo's vibrant style by making your own felt flowers. Materials provided. Ages 8-12.

Preregister. **LEGO® & More** 

Thu, Sep 26, 4:30 pm - 5:30 pm Build, imagine and play with our collection of LEGO® bricks. Ages 6 & up.

Wax Sticks Engineering 🦈 Mon, Sep 30, 4:30 pm - 5:15 pm Bend, mold and shape these colorful sticks to create 3D figures, shapes. Materials provided. Ages 6-12. Preregister.

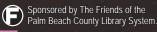
🏶 - Education 🌞 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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Wellington Branch: 1951 Royal Fern Drive, Wellington 33414 | Phone: 561-790-6070

#### **ALL AGES**

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sun, Sep 08, 11:00 am - 12:00 pm Domingo, 08 de septiembre, 11:00 am - 12:00 pm

**Latin American Classical Music on Viola** Música clásica de Latinoamérica en viola 🔁 🌞

Thu, Sep 19, 6:00 pm - 7:00 pm Jueves, 19 de septiembre, 6:00 pm - 7:00 pm Violist David Pedraza performs classical music by Latin American composers. Preregister. El violista David Pedraza interpreta música clásica de compositores latinoamericanos. Se requiere inscripción previa.

**English Exchange** 

Thu, Sep 05 & 26, 6:00 pm - 7:00 pm Intermediate knowledge of the language is recommended. Preregister.

**Dungeons & Dragons** 

Mon, Sep 09 & 23, 6:00 pm - 8:30 pm Enter an adventurous world filled with dungeon delving and monster slaying with warriors and wizards. Preregister.

**Everyday Artificial** Intelligence (AI)

Tue, Sep 10, 6:00 pm - 7:30 pm Discover how Al works behind the scenes in your smartphone. It recommends movies and personalizes your online shopping. Preregister.

#### **Coaster Creations for** Adults

Wed, Sep 11, 11:00 am - 12:30 pm Decorate ceramic tiles to create unique coasters for your home. Preregister.

#### **Adult Calm Painting: Glass Bottles**

Sat, Sep 14, 2:30 pm - 3:30 pm Unleash your creativity by transforming an old glass bottle into a stunning masterpiece with paint, all while enjoying soothing music. Preregister.

#### Mercari 101

Tue, Sep 17, 11:00 am - 12:00 pm This beginner-friendly class will teach you how to navigate Mercari, list your items and manage sales. Perfect for anyone new to online selling. Preregister.

Adult Calm Coloring (

Tue, Sep 17, 6:00 pm - 7:00 pm Materials are provided or you can bring your own. Preregister.

#### **Meditation: Create a Habit** of Thinking & Feeling Positive (

Wed. Sep 18, 10:30 am - 11:30 am Meditation will take place in chairs and no mats will be necessary. Preregister.

**Open Computer Lab** 

Wed, Sep 18, 6:00 pm - 7:30 pm Do you have a tech question that you want answered? Do you want to understand more about your computer, tablet or smartphone? Come to our Open Lab with your questions and we will learn together. Preregister.

**Wellington Crochet Club** 

Sat, Sep 21, 2:00 pm - 3:30 pm Come share your love of crochet. This session is designed for you to share ideas, tips and tricks and projects that you are working on in a no stress environment. Preregister.

#### **Book Discussion**

Tue, Sep 24, 11:00 am - 12:00 pm & 6:30 pm - 7:30 pm Discuss "Family Lore," by Elizabeth Acevedo. Preregister.

**iMac for Beginners** 

Wed, Sep 25, 10:00 am - 10:45 am Learn the basics of using an iMac computer. Preregister.

Breakfast Club

Thu, Sep 26, 11:00 am - 12:00 pm Gather with friends for some fellowship and fun. Refreshments provided. Preregister.

**Birding Basics** 

Mon, Sep 30, 11:00 am - 12:00 pm An introduction to birdwatching. Participants can practice birdwatching outside with binoculars and field guides.

#### **TEENS**

I'm Game, Are You? Game Night for Teens Mon, Sep 09, 6:00 pm - 7:00 pm

Have fun playing games from our collection or bring your own to

Teen Advisory Board (TAB) ♥

Sun, Sep 15, 1:45 pm - 3:15 pm Share your ideas on teen programming for the Library.

Anime Nation

Mon, Sep 16, 5:45 am - 6:15 pm Enjoy watching anime with your friends while munching on snacks. Learn about the latest manga titles we have in our collection. Ages 13 & up.

Teen Book Discussion ∜

Sun, Sep 22, 1:45 pm - 3:15 pm Share a book you've recently read and earn some volunteer hours. Ages 12-18.

#### **TEENS & CHILDREN**

**Crepuscular Critters with Okeeheelee Nature Center** 

Tue, Sep 10, 3:00 pm - 3:45 pm Okeeheelee Nature Center naturalists and their critters including their brand new opossum, Paisley, will teach us about animals that are active at twilight. Ages 5-17. Preregister.

**Protect Your Head with a Brand New Bike Helmet** 

Sat, Sep 28, 10:00 am - 4:00 pm Protect your head with a brand new bike helmet from Epilepsy Alliance Florida. Maria will get the right fit and give you a new helmet to wear while you ride your bike, scooter and more. Ages 3-17. Preregister.

#### **CHILDREN**

**Little Learners Storytime** 

Wednesdays, 10:15 am - 11:00 am We'll read books, explore song and dance and finish with a craft. Ages 3-5.

Chessmates' Chess Club

Wed, Sep 04, 3:00 pm - 4:00 pm Discover the magic of chess, play with others and become a chess master. Ages 8-12. Preregister.

#### Sensory Playtime -**Autumnal Equinox**

Thu, Sep 05, 10:15 am - 11:00 am Inclusive play experience with sensory-sensitivity focused activities, games and crafts. Dress for a mess. Ages 3-5. Preregister.

Thu, Sep 05 & 19, 3:00 pm - 4:00 pm Explore, build and create with our LEGO® bricks. Ages 5-12.

**Animal Reading Friends** 

Sat, Sep 07, 10:15 am - 12:15 pm Wed, Sep 11 & 25, 2:15 pm - 4:15 pm Practice reading skills with licensed therapy dogs. Grades K-5. Preregister for a 15-minute time slot.

#### **Terrific Toddlers**

Tue, Sep 10, 17 & 24, 11:00 am - 11:30 am Enjoy a fun time of stories, singing and dancing. Ages 1-2.

**Books & Kids! Bilingual Storytime** ¡Libros y niños! Hora de cuentos bilingüe

Thu, Sep 12, 10:15 am - 11:00 am Jueves, 12 de septiembre, 10:15 am - 11:00 am With our friend, Señora Natalie. Ages 2-5.

Con nuestra amiga, Señora Natalie. Edades 2-5.

Movie Matinee 🌞

Tue, Sep 17, 2:30 pm - 4:15 pm Watch "Coco." ©Walt Disney Pictures. Rated PG.

**Terrific Toddlers on a** Saturday

Sat, Sep 21, 10:30 am - 11:00 am Enjoy a fun time of stories, singing and dancing. Ages 1-2.

PJs & Pages Storytime -**Celebrate Equinox** 

Mon, Sep 23, 6:15 pm - 7:00 pm Wear your coziest pajamas for a night of enchanting tales, joyful songs and a fun craft to make your bedtime routine extra special. Ages 3-5.

**Read a Recipe:** Mooncake Magic (

Thu, Sep 26, 3:00 pm - 4:00 pm Experience the joy of the Mid-Autumn Festival with vibrant crafts and traditions. Dress for a mess. Ages 7-12. Preregister.

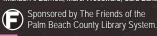
🌞 - Hispanic Heritage Month 🖑 - Volunteer

For full descriptions of activities and to preregister, scan the QR code.



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West Boca Branch: 18685 State Road 7, Boca Raton 33498 | Phone: 561-470-1600

#### **ALL AGES**

**Sensory Friendly Browsing Hour** Hora sensorialmente amigable para personas con discapacidad

Sun, Sep 08, 12:00 pm - 1:00 pm Domingo, 08 de septiembre, 12:00 pm - 1:00 pm

#### **ADULTS**

**English Exchange** 

Tuesdays, 10:30 am - 11:45 am Intermediate knowledge of the language is recommended. Preregister.

**Paper Quilling For Beginners** 

Wed, Sep 04, 5:30 pm - 6:45 pm Learn the basics of quilling then apply your skills to make a flower to add to a gift tag. Preregister.

Film Festival: I Spy September

Thu, Sep 05 & 19, 2:00 pm - 4:00 pm Enjoy espionage and covert operations while meeting other cinema enthusiasts.

09/5: "The Ministry of Ungentlemanly Warfare." ©Lionsgate Films. Rated R. 09/19: "Goldfinger." ©United Artists. Rated PG.

Karen's Caberet

Sat, Sep 07, 2:00 pm - 3:00 pm Enjoy classical Broadway tunes, cool Sinatra melodies, seasonal songs and golden oldies. Preregister.

**Book-a-Librarian** 

Mon, Sep 09, 10:00 am - 12:00 pm Wed, Sep 25, 10:00 am - 12:00 pm One-on-one technology assistance with Library staff for computer skills, mobile devices and online resources. Preregister.

**Library Card Sign-Up** 

Do you know your Library card gets you access to movies, audiobooks, eBooks, magazines and more? Get to know your local Library by joining us for a tour and learn more about our services and resources. Preregister.

Shelf Indulgence **Book Society** 

Tue, Sep 10, 2:00 pm - 3:00 pm This month, indulge in "Life After Power," by Jared Cohen. Preregister.

**Create Your Calm:** DIY Spa 🔁

Thu, Sep 12, 2:00 pm - 3:30 pm Learn how to create items for your very own serenity space at home. Preregister.

**Beginner Ukulele** 

Fri, Sep 13, 2:30 pm - 3:30 pm You can learn to play the ukulele. All it takes is interest, patience, practice and a little help. Please bring your own ukulele. Preregister.

**Art Workshop:** Hand-Painted Earrings

Wed, Sep 18, 2:30 pm - 3:45 pm Learn to paint and assemble earrings using acrylic paint on wood. Preregister.

Tertulia Literaria 🌞

lueves, 19 de septiembre, 5:30 pm - 6:45 pm "El cartero de Neruda," de Antonio Skármeta. Las copias del libro están disponibles en el escritorio de información y las copias electrónicas están en cloudLibrary. Se requiere inscripción previa.

Game & Gab

Sun, Sep 22, 2:00 pm - 3:00 pm Bring friends or make new ones over board and card games. Preregister.

Page & Cup 🔁

Wed, Sep 25, 2:30 pm - 3:30 pm Attend our non-traditional book club. Tell us about a great book you read recently and listen to other book recommendations while enjoying a cup of tea. Preregister.

**Karaoke Night:** Singer's Choice

Thu, Sep 26, 6:00 pm - 7:00 pm Pick any song, cover, genre or musician of your choice. Preregister.

**Spanish Exchange for Beginners** 

Mon, Sep 30, 3:00 pm - 4:00 pm Learn the basics of Spanish pronunciation, day-to-day Spanish phrases and vocabulary in a fun, relaxed environment. Preregister.

**ADULTS & TEENS Navigating College** Admissions 🏶

Wed, Sep 18, 7:00 pm - 8:00 pm Learn from a professional admissions advisor about transcripts, the changing landscape of ACT and SAT scores, recommendations, extracurricular activities and college essays. Grades 8 & up. Preregister.

**Art is for Everyone: Finger Painting** 

Sat, Sep 28, 10:30 am - 11:15 am Creative fun for the "big kids." Get as messy as you want (or not) painting without brushes or other tools. Grades 6 & up.

**TEENS & CHILDREN** 

**Unicorn Bags** 

Wed, Sep 11, 5:00 pm - 6:00 pm Color an adorable drawstring bag with a unicorn/star/rainbow design to carry your favorite book or toy. Grades 3-8. Preregister.

**Family Bingo Time** 

Sat. Sep 21, 10:30 am - 11:30 am Have a good time playing bingo with your family and friends. Grades K-8. Preregister.

Paper Mosaic

Mon, Sep 30, 3:30 pm - 4:30 pm Create a mosaic using small pieces of paper to create a larger image. Ages 8 & up. Preregister.

CHILDREN

**Tod Squad** 

Tuesdays, 10:30 am - 11:00 am Thursdays, 10:30 am - 11:00 am A fun time of stories, fingerplays and songs just for toddlers. Please sign up for one Tod Squad class per week. Ages 1-2. Preregister.

**Preschool Crew** 

Tuesdays, 11:30 am - 12:15 pm A fun time of stories, fingerplays, songs and a craft. Ages 3-5. Preregister.

**Community Helpers** 

Tue, Sep 03, 3:30 pm - 5:15 pm Learn about the people who work in our community through stories and a special poster project. Ages 6 & up. Preregister.

**Animal Reading Friends** 

Sat, Sep 07, 10:00 am - 12:00 pm Practice reading skills with licensed therapy dogs. Grades K-5. Preregister.

**Baby Bunch** 

Mon, Sep 09, 16, 23 & 30, 10:30 am - 11:00 am Babies and parents or caregivers are invited to share in a time of stories, songs and fingerplays. Ages 3-12 mos. Preregister.

¡Hola amigos!

Thu, Sep 19, 11:30 am - 12:00 pm Jueves, 19 de septiembre, 11:30 am - 12:00 pm Learn some basic Spanish through stories, songs and fingerplays. Ages 3-5. Preregister. Aprende español básico a través de cuentos, canciones y juegos de dedos. Edades 3 a 5. Se requiere inscripción previa.

**Coding Critters: Dinosaurs - Ranger & Zip** 

Thu, Sep 19, 3:30 pm - 4:30 pm Learn coding basics and program these mini robot critters to move any way you like. Grades K-3. Preregister.

**Family Storytime** 

Sun, Sep 22, 12:30 pm - 1:00 pm Stories, fingerplays and songs for kids and their families. Ages 2-6.

211- Help Me Grow

Tue, Sep 24, 10:00 am - 11:30 am FREE developmental screenings for kids from 2 mos. - 5 yrs. Kids who complete the screening will receive a free book and toy appropriate for the child's age.

**Owl Stories** 

Thu, Sep 26, 3:30 pm - 4:15 pm Hoo Hoo likes owls? Read stories and make an owl mask with other owl enthusiasts. Ages 3 & up.

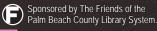
- Education 🐺 - Hispanic Heritage Month

For full descriptions of activities and to preregister, scan the QR code.



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West Boynton Branch: 9451 Jog Road, Boynton Beach 33437 | Phone: 561-734-5556

**ALL AGES** 

**Sensory Friendly Browsing Hour Hora Sensorialmente** amigable para personas con discapacidad

Thu, Sep 05, 10:00 am - 11:00 am lueves. 05 de septiembre. 10:00 am - 11:00 am

Stop & Swap Clothing & Toy Exchange Sat, Sep 14, 10:00 am - 12:30 pm

Bring items you no longer use or want and "shop" for something "new." Sort clothing by size beforehand. No donations after 11:30 am please.

Adventures in Magic with **Brent Gregory** 

Mon, Sep 16, 3:30 pm - 4:15 pm Prepare to be blown away by Brent Gregory and his exciting magic

#### Wayna, Music of the Andes Wayna: Música de los Andes 🔁 🧍

Sat, Sep 21, 11:00 am - 12:00 pm Sábado, 21 de septiembre, 11:00 am - 12:00 pm Wayna's Andrean repertoire features sounds from the highlands of Ecuador, Peru & Bolivia. El repertorio andino de Wayna presenta sonidos de las tierras altas

**Coloring Club** 

Mon, Sep 30, 1:30 pm - 2:30 pm & 3:00 pm - 3:45 pm Relax and color with other enthusiasts. Materials provided.

de Ecuador, Perú y Bolivia.

#### **ADULTS**

English Exchange

Wednesdays, 10:00 am - 12:00 pm Intermediate knowledge of the language is recommended. Preregister.

**Citizenship Study Group** 

Wednesdays, 2:00 pm - 4:00 pm For English Language Learners preparing for the Citizenship test. Preregister.

#### Adult Crafternoon -**Watercolor Bookmarks**

Tue, Sep 03, 2:00 pm - 3:00 pm Materials provided. Preregister. **Benchmarks: Sorting the Courts** 

Thu, Sep 05, 2:00 pm - 3:00 pm Learn from Judge Siperstein about the Florida court system and ways to stay engaged with the judicial branch. Preregister.

**Composting Made Simple:** A Beginner's Guide

Tue, Sep 10, 2:00 pm - 3:00 pm Unlock the secrets of turning kitchen scraps into nutrient-rich soil. Preregister.

**Spanish Exchange for Beginners** 

Thu, Sep 12, 10:00 am - 12:00 pm, Mon, Sep 16, 10:00 am - 12:00 pm Learn the basics of Spanish pronunciation, day-to-day phrases and vocabulary. Preregister.

**Literary Minds Book** Discussion

Thu, Sep 12, 2:00 pm - 3:00 pm "The Women," by Kristen Hannah. Preregister.

**Writing Workshop** Fri, Sep 13, 1:30 pm - 3:30 pm

Explore the craft with author Barbara Bixon (A.R. Alan). Preregister.

Civics, Civility & Critical **Thinking** 

Sat, Sep 14, 2:00 pm - 3:00 pm Discover the importance of informed citizenship, respectful discourse and analytical decisionmaking. In collaboration with League of Women Voters of Palm Beach County. Preregister.

The Importance of **Colorectal Cancer Screenings** 

Tue, Sep 17, 2:00 pm - 3:00 pm A doctor will discuss screening methods, early detection benefits, risk factors and how regular screenings can save lives. Preregister.

**Book-a-Librarian** 

Thu, Sep 19 & 26, 1:00 pm - 4:00 pm One-on-one tech help with Library staff for computer skills, mobile devices and online resources. Preregister.

Florida Talks: Weird Florida

Thu, Sep 19, 2:00 pm - 3:00 pm Delve into Florida's quirky history with Eliot Kleinberg's "Weird Florida" series. Preregister.

**Gratitude & Meditation: Tools to Reduce Stress & Anxiety** 

Mon, Sep 23, 12:30 pm - 1:30 pm With instructor Dave Buck. Preregister.

**Chair Yoga** 

Thu, Sep 26, 4:00 pm - 5:00 pm Relax and exercise with certified yoga instructor Dr. Maruti Ram Gudavalli. Preregister.

**Line Dance with Ruth Goodstein** 

Sat, Sep 28, 11:00 am - 12:00 pm Have fun and dance as if no one is watching. Preregister.

**ADULTS & TEENS** 

**Library for Everyone** 

Sat, Sep 14 & 28, 11:00 am - 11:45 am An adaptive programming experience with stories, songs, movement and a sensory-focused craft.

**TEENS** 

**Teen Dungeons & Dragons** for Beginners

Sat, Sep 07, 2:00 pm - 4:30 pm Adventure into the world of D&D with fellow players. For beginning adventurers. Ages 14 & up. Preregister.

Teen Advisory Board (TAB) ♥

Tue, Sep 10, 5:30 pm - 6:30 pm Earn volunteer service hours by sharing your ideas on teen programming for the Library. Ages 12-18.

**Teen Dungeons & Dragons** for Advanced Plavers

Sat, Sep 21, 2:00 pm - 4:30 pm Adventure into the world of D&D with fellow players. For advanced adventurers. Ages 14 & up. Preregister.

**CHILDREN** 

**TINY Tot Time** 

Tuesdays, 10:00 am - 10:30 am Stories, songs, games and activities for the youngest readers. Ages 1-2.

Peek-a-Boo Baby

Tuesdays, 11:00 am - 11:30 am Wiggle, giggle, bounce and read with a splattering of songs. Ages 0-13 mos.

**Toddler Storytime** 

Wednesdays, 10:30 am - 11:00 am Interactive early literacy experience. Ages 2-3.

**Chess Club** 

Wednesdays, 3:30 pm - 4:30 pm Materials provided. Ages 8-12.

**Preschool Friends** 

Thursdays, 10:15 am - 11:00 am Practice school readiness. Ages 3-5.

Crafts for Kids

Fri, Sep 06, 3:00 pm - 3:45 pm Assemble fun seasonal crafts and meet new friends. Ages 5-8. Preregister.

Histoires pour les petits

Mon, Sep 09, 10:30 am - 11:15 am Come and enjoy our bilingual (French/English) storytime. Ages 2-6.

**LEGO®** Challenge

Mon, Sep 09, 3:00 pm - 3:45 pm Challenge yourself to make LEGO® creations. Ages 5-8.

Cuentos Sensoriales y **Bilingües** 

Fri, Sep 13, 10:30 am - 11:15 am Viernes, 13 de septiembre, 10:30 am - 11:15 am Sensory-focused stories and songs. Ages 2-6. Cuentos y canciones sensoriales. Edades 2 a 6.

**Bilingial Storytime** Cuentos Bilingües 🦚

Mon, Sep 23, 10:30 am - 11:15 am Lunes, 23 de septiembre, 10:30 am - 11:15 am Ages 2-6. Edades 2 a 6.

Fall HarvestFest

Fri, Sep 27, 3:30 pm - 4:15 pm Get the dirt on planting, the scoop on growing and sow a seed or two. This is a continuation of the 'Grow Green' series. Materials provided. Ages 7-11.

Storytelling for Kids 🌨

Mon, Sep 30, 10:30 am - 11:15 am Practice the art of listening and storytelling. Ages 2-6.

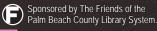
- Education 🔅 - Hispanic Heritage Month 🖑 - Volunteer

For full descriptions of activities and to preregister, scan the QR code.



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You may donate or join online at www.pbclibrary.org/friends or mail the form below to The Friends of the Library at 3650 Summit Boulevard, West Palm Beach, FL 33406.

Friends of the Library members receive a copy of this publication in the mail.

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0111	Amount Enclosed:	\$				
PHONE	1 /	o: Friends of the Palm Beach rd, West Palm Beach, 33406-4	, ,			
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#### **OFFICERS**

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Damon Webb



# appendix v

# examples of operational area business plans





# Green Cay Nature Center Business Plan

Fiscal Year: 2024 (10/1/2023 through 9/30/2024)

Plan Date: 11/8/2023

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#### VISION, MISSION, VALUES, GOALS & STRATEGIC PRIORITIES



For ease extraution, plasse certain Dr. Keth A. Cheloniau, OFMS Strategy: Planning and Performance Management Chinicip Director, at (987, 355-4075).









"Best in the State

"Best in the U.S.A."

We create opportunities for healthy, happy living!



## Mission

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences and environmental stewardship.



## (iii) Core Services

Ensure access to beaches and water bodies

Facilitate health and wellness opportunities

Provide for youth enrichment, sports/ athletic programming and facilities

Promote stewardship of natural, archaeological and cultural sites

> Provide for trails, open space and picnic facilities



As a nationally recognized parks and recreation leader we will connect people and parks by:

Engaging all members of our diverse community,

 Ensuring safe, functional and innovative amenities now and in the future,

 Continually developing a professional, well-trained staff that is reflective of our community,

Being a leader in outdoor recreation tourism,

Forming strategic relationships to ensure local access to green and blue spaces,

Meeting the national average of park land per capita with a focus on lowering barriers to access; providing environmental equity; advancing economic vitality; and championing community health,

Continuously improving service delivery and business practices through the incorporation of new technologies and the creation of enterprising partnerships to deliver desired services.

# Core Values

A culture of teamwork

Excellent customer service

Demonstrating a high level of integrity & pride

Fiscally responsible & accountable





#### **EXECUTIVE SUMMARY**

#### Department Mission

Providing opportunities for healthy, happy living through award-winning parks, inclusive experiences and environmental stewardship.

#### **Division Mission**

The Recreation Services Division provides inclusive, affordable and diverse facilities, programs and services which enhance the quality of life for residents and visitors of Palm Beach County.

#### Section/Facility Mission

To inspire an understanding, appreciation and stewardship of nature, through diverse environmental and outdoor recreation programming; while promoting environmentally responsible choices through healthy experiences for our diverse population.

#### Section/Facility Description

The land where the Wetland and Nature Center are located was farmland when Palm Beach County purchased it from Ted and Trudy Winsberg in 1999. It was sold for 2.9 million dollars (1/3 of the appraised value) under the conditions that it would be made into a wetland. Construction began in July 2003 and the site was developed into 100 acres of reclaimed wetland and a nature center through a cooperative effort between the Palm Beach County Water Utilities Department and Palm Beach County Parks and Recreation Department. The site includes a 1 1/2 mile boardwalk through the wetland.



#### Organization



## Strategic Alignment Summary

Identify the section/facility strategic priorities and identify which County strategic priorities (see page 3) it supports. Strategic priorities should tie directly to the Department's Mission, Vision, & Core Services.

Section/Facility Strategic Priorities	9,111111	S	0	
Provide nature based public education		X		
Promote outdoor recreation		Х		X
Promote an appreciation for nature		X		X



#### **CUSTOMER ANALYSIS**

Green Cay Nature Center's internal and external customers include schools and other groups who have booked a program, members of the community who have reserved the meeting room for a meeting or party rental, and members of the general public who have come for the amenities.

Green Cay Nature Center provides a QR Code link to a survey to visitors. If the visitor is not able to use the QR Code then a paper survey is provided. Visitors are greeted upon entry to the Nature Center with a sign advertising the survey with the QR Code. Greeters at the front desk and Docents on the boardwalk invite visitors to take the survey when interacting with them. This survey includes questions like "Why did you choose this program?", "Did this program meet your expectations?", and "Would you recommend this program to others?" There is also a comment section to leave feedback.

Over the next 5 years estimates show that the customer base within a 5 mile radius will shrink by 0.38% and median age will grow from 62.2 to 64.1 years of age. This could slightly decrease the number of visitors at Green Cay. (See linked Green Cay Nature Center Demographic and Income Profile 5 Mile Radius FY 24 BP)

Green Cay Nature Center educates the community on the benefits, values, and impacts of leisure and recreational services by advertising amenities such as the boardwalk and programs through self published Program Guides, Facebook posts, Newsletters, flyers, and outreaches. The Parks and Recreation department also advertises Green Cay's benefits through their own Newsletters, social media posts, and outreaches.

#### **MARKET ANALYSIS**

#### **Industry Outlook**

Within a 5 mile radius, there are 224,407 potential customers as of 2023. Projected growth is slightly negative with an estimated 223,549 people by 2028. (See linked <u>Green Cay Nature Center Demographic and Income Profile 5 Mile Radius FY 24 BP</u>)

#### Competition

Green Cay Nature Center Programs costs are generally at or below the costs of the direct competition. (See linked Green Cay Nature Center Community Inventory FY 24 BP)

Program	PALM BEACH COUNTY (2023 RATE)	MIAMI/DADE COUNTY NATURE CENTERS	SANDOWAY DISCOVERY CENTER	GUMBO LIMBO	COX SCIENCE CENTER
<b>Direct Competetors</b>					
Naturalist Programs	\$3	\$5	NA	\$8-\$10	NA
Specialty Group Program	\$5	\$8-\$40	\$10	\$5	\$5-\$12
Outdoor Adventures	\$10	\$10-\$45	NA	\$20-\$25	NA
Night Program	\$5	\$10-\$20	NA	NA	NA
School Field Trip Program	\$2	\$99/Prog.	\$10	\$2-\$8	\$11
Senior Nature Program	\$5	NA	NA	NA	NA
Party Program (per group)	\$100	\$99/Prog.	\$300	\$150+	NA



Indirect competitors include area museums, senior centers, and free opportunities. (See linked Green Cay Nature Center Community Inventory FY 24 BP)

Program	WAKO- DAHATCHEE	BOYNTON BEACH SENIOR CENTER	NORTON MUSEUM OF ART	THE MORIKAMI	CORNELL ART MUSEUM	PBC LIBRARIES	
Indirect Competetors							
Annual Pass	NA	\$40	NA	NA	NA	NA	
Entrance Fee	FREE	NA	\$5-\$18	\$9-\$15	\$8-\$15	FREE	

Illuance ree	LIVEE	11/1	72 710	72 713	70 713 TIMEE	
Program		PALM BEACH COUNTY (2023 RATE)	MIAMI/DADE COUNTY NATURE CENTERS	SANDOW DISCOVE CENTER		
<b>Direct Competetors</b>						
Naturalist Programs			\$3	\$5	NA	
Specialty Group Progra	m		\$5	\$8-\$40	\$10	
Outdoor Adventures				\$10	\$10-\$45	NA
Night Program				\$5	\$10-\$20	NA
School Field Trip Progra	am			\$2	\$99/Prog.	\$10
Story Time				\$2	\$15	NA
Senior Nature Program				\$5	NA	NA
Party Program (per grou	up)			\$100	\$99/Prog.	\$300
Program				WAKO- DAHATCHEE	BOYNTON BEACH SENIOR CENTER	NORTON MUSEUM OF ART
<b>Indirect Competetors</b>						
Annual Pass				NA	\$40	NA
Entrance Fee				FREE	NA	\$5-\$18

## Target Market (Demographics)

Customers within a 5 mile radius skew older with 46.1% being 65 years of age or above, 70.5% of the population is white, and 36.6% of the area population have a household income of \$100,000 or more. (See linked Green Cay Nature Center Demographic and Income Profile 5 Mile Radius FY 24 BP)

## **KEY ISSUES**

Strengths	Weaknesses
Dedicated staff and volunteers	Small staff



- Low cost programming and free walks
- Programing for all age groups
- Accessible 1.5 miles of boardwalk and exhibits with live animals
- 100 acres of reclaimed wetlands
- World class bird watching
- Dedicated non-profit partner with gift shop
- Loanable binoculars and wheelchairs
- Active local senior communities
- Supported by Parks and Recreation and Water Utilities Departments

#### **Opportunities**

- Due to global warming more people are interested in programing about climate issues, water conservation, and sustainability
- Technology to help the hearing impaired during programs
- There are new technologies to be taken advantage of for new exhibits
- Our wetlands give us increased opportunities to partner with other organizations that use/conserve water
- Green Cay is one of only a few reclaimed wetlands in the area and also has the longest boardwalk

- Limited space for recreation
- Aging exhibits and infrastructure
- RecTrac program not user friendly
- Multipurpose room may be too bright or acoustically challenging for certain applications.
- Being located in an area without picnic tables for school group lunches.
- Not having complete control of the boardwalk and wetland management when the public assumes Parks and Recreation does

#### **Threats**

- Due to staffing limitations, retention, and difficulty hiring programming may be limited or not easy to expand on
- Boardwalk is aging and in need of monitoring and repairs more often
- Florida's political climate may deter some visitors from participating in science based programming
- Continued inflation may cause visitors to reassess how they spend their disposable income and program attendance could be affected
- Due to climate change and hotter temperatures yearly attendance could decrease

### **PRIORITY OBJECTIVES & INITIATIVES**

- Objective 1: Update current programs (PowerPoint presentations) to ensure accurate up-to-date scientific and environmental information, updated graphics for ease of information sharing, and engaging material for all ages.
- Objective 2: Develop Individual Development Plans with staff to insure they are getting the professional and career training they need to better their work.
- Objective 3: Work with the Water Utilities Department to promote Green Cay Phase 2 and bring attention to the environmental impact as well as the benefits of a new passive park.
- Objective 4: Work with the Friends of Green Cay Nature Center to help them promote environmental awareness through partnered programs.
- Objective 5: Create long-term plan for renovation and/or replacement of aging educational displays and exhibits in nature center.

### **PROGRAMS AND SERVICES**

#### Summary of Programs and Services Offered

Green Cay Nature Center offers a diverse selection of nature and recreation based programs as well as a rental area for private events. Programs include:

• School Group - Nature based programs for school groups that align with CPLAM standards for certain grade levels. The cost is \$2.00 per person.



- Specialty Group Nature based programs for private groups such as scouts, garden clubs, etc... The cost is \$5.00 per person.
- Naturalist Nature based programs for the general public. These programs can be signed up for in person or online. The cost is \$3.00 per person.
- Science for Seniors Nature based programs featuring guest speakers. These programs are geared for seniors and occur during snowbird season. The cost is \$5.00 per person.
- Night Stalkers Nature based program that takes place at sunset to be able to see creatures of the night. The cost is \$5.00 per person.
- Party Nature based program that is designed to be fun and educational. This program is an add-on to a room rental. The cost is \$100.00 per program.
- Outdoor Adventure Recreation and movement based programs such as Archery and Animal Keeper for a Day. The cost is \$10.00 per person.
- Room Rental The meeting room is available to rent for a private event. The cost is \$80.00 per hour or \$40.00 per hour to a civic group.

The Friends of Green Cay Nature Center is a non-profit organization that raises money to support the Nature Center in its mission to promote an understanding and appreciation of the natural world to the public. The FOGC provides the following services:

- The FOGC co-sponsors the Wildlife Celebration in November. This is a free annual event for all ages that encourages an appreciation for nature, fostering respect for wildlife, and having fun.
- The FOGC runs a Tai Chi class for 4 weekly sessions to promote health and oneness with nature.
- The FOGC manages a gift shop that provides nature based and educational items to park visitors.

Green Cay Nature Center provides opportunities for under served communities in a few ways.

- The board of County Commissioners have recognized that keeping Palm Beach County parks free and program costs minimal will help to decrease barriers for under served communities.
- School program costs of \$2.00 per student are lower than virtually all other fieldtrip providers in Palm Beach County.
- Green Cay Nature Center works with the School Board of Palm Beach County to qualify for the Free Bus List every year. This list is provided to Title 1 schools and enables them to reserve a bus for a fieldtrip for free before other schools are able to reserve busses at cost.

Examples of Green Cay Nature Center programs that demonstrate how program and service determinants are used in providing programs and services are:

- There was a need to have recreation based programs added to the Nature Center programing. Archery was one program that was determined met that need.
- Part of the department mission is environmental stewardship. The Naturalist Birding program was developed to help individuals foster a sense of stewardship by getting more people in to bird watching as a hobby.



 The constituents needed a place an affordable place to host meetings or hold birthday parties, showers, etc... Green Cay Nature Center was able to offer the meeting room for rent during hours it was not used for programs.

#### Operational Effectiveness of Section/Facility

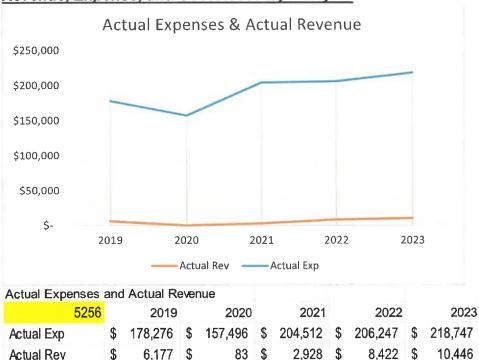
Green Cay Nature Center provides a QR Code link to a survey to visitors. If the visitor is not able to use the QR Code then a paper survey is provided. Visitors are asked "will you return to participate in Recreation Services parks, facilities, or programs again?", "Is this Recreation Services park, facility, or program important to your quality of life?" and "Did your park experience increase your awareness of the environment?" Answers to these questions show that Green Cay Nature Center is effective in providing services to the public that will be used more than once by individuals and that Green Cay helps to increase visitor's awareness of the environment and quality of life. Daily attendance is also a good indicator of Green Cay's effectiveness by remaining high.

#### **Quality Assurance**

Green Cay Nature Center provides a QR Code link to a survey to visitors. If the visitor is not able to use the QR Code then a paper survey is provided. Visitors are greeted upon entry to the Nature Center with a sign advertising the survey with the QR Code. Greeters at the front desk and Docents on the boardwalk invite visitors to take the survey when interacting with them. This survey includes questions like "Why did you choose this program?", "Did this program meet your expectations?", and "Would you recommend this program to others?" There is also a comment section to leave feedback.

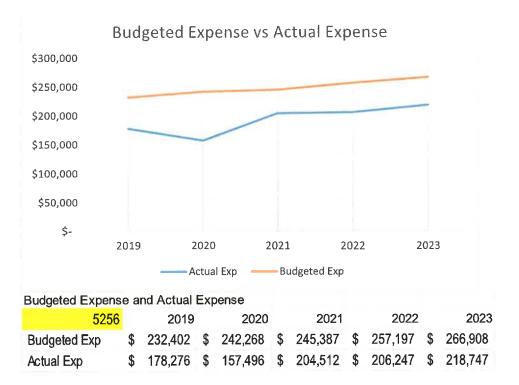
### **FINANCIAL ANALYSIS:**

#### Revenue, Expense, and Cost Recovery Analysis



Business Plan and Outlook Green Cay Nature Center As of 11/9/2023, FY 2024





- Actual expenses for FY2019 FY2022 came in under budget. A building closure starting
  in November 2019 for a roof replacement and the Covid-19 epidemic kept the Nature Center
  closed until October 2020, keeping operating costs down. The increasing costs of services,
  including an almost four-fold increase in janitorial services, caused FY2023 expenses to go
  over budget and money was pulled in from elsewhere in Parks and Recreation.
- Actual revenue for FY2019 came it right near what was budgeted. The Nature Center was closed starting in November 2019 for a roof replacement and the Covid-19 epidemic kept it closed until October 2020. FY2020 was severely impacted and actual revenue was near zero and no where near budgeted revenue. In FY2021 Covid-19 still impacted revenue. We expected revenue to be down and budgeted accordingly. Actual revenue was close to what was budgeted but still less. For FY2022 we exceeded our revenue goals. FY2023 is on track to come close to meeting revenue goals.

**Cost Recovery Analysis** 

*	FY 22 Actual	FY 23 Actual	FY 25 Proposed	% of Overall Department General Fund Budget
Expenditures	\$206,247	\$218,747	\$295,180	0%
Revenue	\$8,422	\$10,446	\$10,920	0%
Net Ad-Valorem	-\$197,825	-\$208,301	-\$284,260	0%
% Cost Recovery	4%	5%	4%	

#### Service Level Classification

1. Green Cay services mainly fall under Service Level 2. These programs are Naturalist Programs, Specialty Group Programs, Outdoor Adventures, Night Programs, Schools



- Fieldtrip Programs, Senior Programs, and Party Programs. There may also be events that are Service Level 1 such as the Wildlife Celebration.
- 2. Service Level 2 programs and rental have a low fee. The Palm Beach County Board of County Commissioners have decided that park amenities should be little to no cost to the public. This benefits all citizens by allowing for a cheaper alternative to other activities, programs, and services in the area. The Service Level 1 events are free and benefit the public by helping spread awareness about the environment, create more opportunities for more recreation, and introduce people to other like-minded organizations.
- 3. As part of Parks and Recreation's PPM DO-F-O16, It is the policy of the Department to provide quality services and facilities to the citizens of Palm Beach County. At times, it may be necessary to charge a reasonable fee for services to the general public. To the extent reasonable, the Department may recover all, or a portion of, direct costs associated with the delivery of services or facilities. The level of cost recovery will vary depending upon the service, ability of the targeted public service segment to pay comparable market costs, and other market factors. The Department Director has the authority to establish fees and to develop permitting systems and related rules and regulations for the use of park facilities. Cost recover is calculated in each Program Planning Worksheet and falls within the correct service level.

	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

#### Financials/5 Year Capital Improvement Plan

• Insert a link to your FY 2024 proposed revenue and expense spreadsheets HERE.

PROJECT TITLE	PROJECT DESCRIPTION	RANK	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
On Capitol Request:							
Nature Cameras	Nature Cameras	13					\$25,000
On Capitol Request:	Aquatic exhibits tank pumps,						
Replacement Aquatic	which run 24/7 are reaching life						
Tank Pumps	expectancy and need replaced	7		\$15,000			
	Replace unused counter top to						
On Capitol Request:	create area to animal displays.						
Additional Animal	This will get all remaining						
Displays	program related animals form	4		\$20,000			

Business Plan and Outlook Green Cay Nature Center As of 11/9/2023, FY 2024



	Also book years and take the					T	
	the back room and into the						
	lobby area which is consistent						
	with all nature Centers.						
On Capitol Request:							
Convert Movie room	Convert current Movie room						
into VR style room	into Virtual reality room.	12			\$25,000		
Not Budgeted:							
Nature Center							
Exhibit Renovation	Hiring consultant to develop						
Design	renovation plan and design.	1			\$150,000		
Not Budgeted:							
Nature Center	Remodel of aquatic displays so						
Aquatic Exhibit	that filtration can be accessed						
Renovation	easier.	2				\$2,000,000	
Not Budgeted:							
Nature Center							
Exhibit Tree							
Renovation	Replace cypress tree leaves	10				\$20,000	
Not Budgeted:	,					1-1,1	
Nature Center							
Exhibit Laminate					li .		
Renovation	Re-laminate wooden paneling.	9				\$10,000	
Not Budgeted:	Re-laminate wooden paneling.	J	+	-		710,000	
Nature Center	Replace wall and other displays						
Exhibit	with updated, modern	_				¢350,000	
Modernization	technology.	3				\$250,000	
Not Budgeted:	Classical and the state of the state of						
Nature Center	Clean and repair aging diorama	14				¢10,0000	
Exhibit Renovation	wall.	11				\$10,0000	
	Update meeting room with						
	mounted speakers, hanging						
Not Budgeted:	projector, sound dampening				8		
Nature Center	baffles, and dedicated sound						
Meeting Room	equipment.						
Renovation		8				\$650,000	
Not Budgeted:							
Nature Center	Replace carpeting in Offices, gift						
Carpet Renovation	shop, and movie room.	5				\$100,000	
Not Budgeted:							
Nature Center							
Meeting Room Floor	Replace meeting room laminate						
Renovation	floor.	6				\$100,000	
Not Budgeted:							
Nature Center							
Laboratory	Renovate laboratory with larger						
Renovation	sink and new cabinets.	14				\$150,000	
	Update old analog security						
	cameras in parking lot with						
	modern HD Cameras and						
Not Budgeted:	wiring. Add cameras at gate						
Parking Lot Security	entrance and exit.	4	\$25,000				
. I mile I occurrey			7-2,300			-	



#### **FUTURE OUTLOOK**

Global Warming continues to be a key issue. Summers are getting hotter, possibly affecting future visitation rates. Storms are getting stronger and a major hurricane could destroy or damage Green Cay and would impact visitation.

The political climate has changed significantly and less people believe in science based facts. This could affect visitation and attendance to science based programs.

Infrastructure is aging. The boardwalk is approaching 20 years old and will need more and more work to keep it safe for visitors. Exhibits are also aging and some parts are cracking, rotting, or falling apart. Aging exhibits can also affect visitation because of boredom of the same seeing the same thing.

### **STATISTICS**

Green Cay Nature Center provides a QR Code link to a survey to visitors. If the visitor is not able to use the QR Code then a paper survey is provided. Visitors are greeted upon entry to the Nature Center with a sign advertising the survey with the QR Code. During business hours Wednesday through Saturday, Greeters at the front desk and Docents on the boardwalk invite visitors to take the survey when interacting with them. The Survey incorporates some of the following. Other information is gathered through a car counter, counting program attendees, and staff observation.

- Percentage of program participants and customers rating that they will return to Green Cay Nature Center and programs.
- Percentage of program participants and customers rating that this facility or program is important to their quality of life.
- Percentage of program participants rating their program experience increased their awareness of the environment.
- Capture number of people attending Green Cay Nature Center direct programs.
- Capture number of people attending Green Cay Nature Center indirect services.
- Number of non-revenue or drop-in events/programs not requiring pre-registration offered per month.
- Number of direct programs requiring pre-registration and having limited capacity offered per month.
- Number of volunteer hours per month.
- Number of rentals per month and estimated number of people served through rentals.
- Answers to verbal questions to determine the success of program objectives.
- Revenue budget comparisons.

Will you return to participate in Recreation Services parks, facilities, or programs again?





Is this Recreation Services park, facility, or program important to your quality of life?

	Response percent	Response total
Yes	95.46%	525
No 👅	<b>4.55</b> %	25
Export Graph	Statrutics based on 650	respondents
Did your park experience increase you	r awareness of the environment?	
	Responsi percent	Response total
Yes	98.56%	548
No 🕴	1.44%	8
Export Graph	Statistics based on 656	respondents
Did you attend a program at Green Ca	sy today?	Response
	percent	total
Yes	48.26%	263
No	51.74%	282
Expart Green	Statistics, beset on \$45	nespoodeon.
Is this your first program with Green C	ay Nature Center?	
	Response percent	Response total
Yes	52.B7%	136
No	47 13%	123

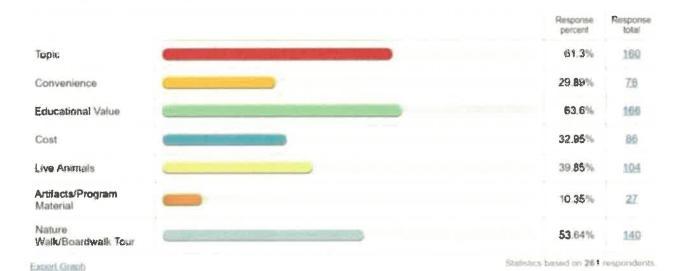
Statistics timed on 261 respondents

Export Graph

#### How did you find out about this program?

		Response percert	Response total
Nature Center		24.05%	63
Palm Beach County Website		14.89%	39
Social Media		14.89%	39
Print Media	1	0.76%	2
Nature Center Brochure/Flyer		12.21%	32
Other		33.21%	87
Export Graph		Statistics based on 262	respondents

Why did you choose this program? Please choose all that apply.



#### Did the program meet your expectations?

		Respo	onse ent	Response total
Yes		96.5	55%	252
No		3.4	15%	9
Export Graph		Statistics based o	n 261 r	respondents

Would you recommend this program to others?



### **ATTACHMENTS & LINKS**

Include any attachments and links to the Business Plan in this section.

FY2023 Performance Metrics eKPI

FY2023 Performance Metrics Non eKPI

Green Cay Nature Center Demographic and Income Profile 5 Mile Radius FY 24 BP
Green Cay Nature Center Community Inventory FY 24 BP

Prepared by:			
Bobby Seals, Manager II	9/25/23		
<name>, Title</name>	Date		
Approved by:		Kathy Soland (Next New Soland Control Composition Control Cont	nder =Enterprise, OU=PARK, OU E-KBolande@pbogov.org
Cliff Battles 10/23/23		Bolander Locator Lam the author of this Locator Locato	s document
<name> Section Supervisor D</name>	ate	<name>. &lt; Division Director&gt;</name>	Date





# Lake Lytal Family Aquatic Center

# **Business Plan**

Fiscal Year: 2024 (10/1/2023 through 9/30/2024)

Plan Date: 10/7/2023

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#### VISION, MISSION, VALUES, GOALS & STRATEGIC PRIORITIES



For more information, please contact Dr. Keith A. Clinkscale, OFMB Strategic Planning and Performance Management Division Director, at (561) 355-4075.









"Best in the State"

Best in the U.S.A.

We create opportunities for healthy, happy living!



# Mission

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences and environmental stewardship.



# Core Services

Ensure access to beaches and water bodies

Facilitate health and wellness opportunities

Provide for youth enrichment, sports/ athletic programming and facilities

Promote stewardship of natural, archaeological and cultural sites

> Provide for trails, open space and picnic facilities

# (®)

# Vision

As a nationally recognized parks and recreation leader we will connect people and parks by:

- Engaging all members of our diverse community,
- Ensuring safe, functional and innovative amenities now and in the future,
- Continually developing a professional, well-trained staff that is reflective of our community,
- Being a leader in outdoor recreation tourism,
- Forming strategic relationships to ensure local access to green and blue spaces,
- Meeting the national average of park land per capita with a focus on lowering barriers to access; providing environmental equity; advancing economic vitality; and championing community health,
- Continuously improving service delivery and business practices through the incorporation of new technologies and the creation of enterprising partnerships to deliver desired services.



# **Core Values**

A culture of teamwork

Excellent customer service

Demonstrating a high level of integrity & pride

Fiscally responsible & accountable



# **EXECUTIVE SUMMARY**

# **Department Mission**

To provide opportunities that provide healthy, happy living through award winning parks, inclusive experiences, and environmental stewardship.

# **Division Mission**

The Aquatics Division is committed to providing, safe, diverse and cost effective opportunities and education to enhance the lives of our residents and visitors. We achieve this through a well-trained customer focused team of aquatic professionals.

# Section/Facility Mission

Lake Lytal Family Aquatic Center promotes healthy lifestyles through inclusive aquatic programs while ensuring safety, diversity, and affordability for our residents and visitors.

# **Section/Facility Description**

Lake Lytal Family Aquatic Center is a comprehensive aquatic facility offering a 25-yard by 50-meter Olympic-sized pool. The facility features 1-meter and 3-meter diving boards, three slide flumes, and a children's interactive play structure. It hosts two contracted year-round competitive swim team programs - the Lake Lytal Lightning and the Palm Beach Masters (Wahoo).

Swimming lessons are available for individuals aged 6 months and older. The facility caters to families of all sizes and abilities during public swim hours and through private rentals. It serves as the practice and competition venue for up to five local high school teams during the Fall Season and is a preferred destination for traveling college teams in December and January.

Lake Lytal Family Aquatic Center provides daily opportunities for public lap swim and water walking, accommodating individuals of all ages and abilities. In summary, the facility serves as a key resource for competitive swimming, community engagement, and aquatic recreation in the region.

### **Organization**

Victoria Bennett- Recreation Facility Manager I Vacant- Recreation Specialist I. Full Time Lifeguards-2 (1 Vacant) Part Time Lifeguard- 17 Clerical Full Time-1 Clerical Part Time- 4

### Strategic Alignment Summary

Identify the section/facility strategic priorities and identify which County strategic priorities (see page 3) it supports. Strategic priorities should tie directly to the Department's Mission, Vision, & Core Services.



Section/Facility Strategic Priorities	જે <del>ક</del>	⟨⊡			V
Lake Lytal Pool- Public Safety				Х	
Economic Benefits	Х				

The Aquatics-Pools section at Lake Lytal is dedicated to ensuring public safety for patrons visiting the pool and the kids' water playground. We prioritize this commitment through the provision of American Red Cross Lifeguarding Courses and Water Safety-Learn to Swim Programs, actively contributing to injury prevention within the community.

Our comprehensive Learn to Swim Programs play a vital role in enhancing community safety by equipping individuals with essential water safety skills. Beyond safety initiatives, our facility offers a diverse range of exercise opportunities tailored for people of all ages and abilities, promoting overall health and well-being. The Recreation Swim sessions, in particular, contribute to mental wellness by providing a space for leisure and relaxation.

In addition to the direct impact on public safety and well-being, Lake Lytal Pool serves as a significant contributor to economic development in our community. With a total of 35 employment opportunities, including 6 full-time staff positions, the facility plays a role in job creation and economic stability. This employment framework reflects our commitment to fostering a thriving local economy while simultaneously providing essential public services.

In essence, the Aquatics-Pools section at Lake Lytal not only ensures the safety and well-being of our community members but also contributes to the economic vitality of our region through job creation and community engagement.

# **CUSTOMER ANALYSIS**

Identify your section/facility **external and internal** customers and describe how the services you provide meet their needs. Include how customer input and feedback is collected and how satisfaction is measured (<u>CAPRA Section 10.6.1</u>). Include major customer and Industry trends (<u>CAPRA Section 10.5.1</u>) that can impact existing and projected user populations and operations. Identify how the community is educated about the benefits of your services at the facility level (<u>CAPRA Section 6.4</u>).

Companies like SCP Pool Corp and CES (Commercial Energy Specialists) plays a pivotal role in keeping our facility at the forefront of the Aquatics Industry by regularly sending updated catalogues, webinars and site meetings with key Aquatics Staff. They offer valuable insights into the latest products and equipment trends, enabling us to stay current and responsive to industry advancements. The information gleaned from SCP and CES serves as a crucial reference point for assessing and enhancing our offerings.

Furthermore, to align our services with the evolving needs of our customers, we actively seek input from various sources. Articles from respected organizations like FRPA (Florida Recreation and Park Association) and NRPA (National Recreation and Park Association) are



regularly distributed to our facility. This information is carefully reviewed by our Aquatics Admin team, including the Facility Manager and Recreation Specialist, to discern industry best practices and emerging trends.

Our commitment to customer satisfaction extends beyond industry insights. We recognize the importance of understanding the unique needs of our local community. Lake Lytal Pool, situated in the Lake Worth, West Palm Beach, Palm Springs, and Greenacres area, caters to nearly 197,000 residents. To ensure we are meeting both internal and external customer needs, we actively collect customer input and feedback through various channels.

Customer input is solicited through surveys and direct interactions with our staff. This valuable feedback is systematically reviewed and incorporated into our decision-making processes, influencing everything from programming enhancements to facility improvements. Our dedication to customer satisfaction is reflected in our ongoing efforts to provide a safe, enjoyable and responsive aquatic experience for the diverse population we serve.

# **MARKET ANALYSIS**

# **Industry Outlook**

Identify the market size in terms of number of potential customers served. Is there projected growth in this area?

Palm beach County has increased in population from 1.345 million residents 10 years ago to approximately 1.498 million people. Approximately 197,087 people reside within 10 miles of Lake Lytal pool in the city of West Palm Beach, Greenacres, Palm Springs, and Lake Worth. This area continues to grow as a thriving community of you families and children through late adulthood into retirement.

# **Competition**

Complete an evaluation of the competitive landscape and competitors for your facility or major programs (<u>CAPRA Section 10.5.2</u>). This should include direct and indirect competitors. Direct competitors provide the same programs or services. Indirect competitors may provide different programs or services, but they are targeting the same customer.

In assessing our competitive landscape, we have identified both direct and indirect competitors that play a role in shaping the aquatic offerings within our community.

# **Direct Competitors:**

Our direct competitors include municipal-run agencies such as Warren Hawkin's Pool (City of West Palm), Wellington Aquatics (Village of Wellington), and John H Denson Pool (City of Boynton Beach). These facilities are aligned with the American Red Cross, offering swimming lessons and lifeguard certifications at rates comparable to Lake Lytal Pool.

All of our direct competitors present a comprehensive set of services, including youth swim leagues and lap swimming. Wellington Pool stands out with a youth swim league that closely matches our member size. Additionally, Wellington Aquatics is the only facility among our competitors offering a Masters Swimming Program. Each facility provides a slide amenity, catering to a broad demographic in terms of age and ability.

Lake Lytal distinguishes itself as the sole facility with a water playground featuring a depth between 0-1.5 feet, offering a unique experience for our patrons. While Wellington and



Warren Hawkins provide small wading pools for young children, Lake Lytal and Wellington Aquatics are the only ones offering Short Course Yards and Long Course Meters for competitive swimmers during specific seasons.

Although our competitors provide private facility rentals at hourly rates similar to ours, Lake Lytal currently does not offer Aqua Zumba, Water Aerobics, or any formal Aqua Fitness groups organized by Palm Beach County Staff or Contractors—a point of interest for our community.

# **Indirect Competitors:**

Our indirect competitors are private swim schools, including Small Fish Big Fish Swim School and British Swim School. These schools offer swimming lessons with smaller group sizes (4:1 vs. ARC 6:1) and a different instructional approach, starting as early as 4 months of age.

While these private swim schools are not affiliated with the American Red Cross, they provide year-round services, unlike Lake Lytal, which currently offers swimming lessons only between March 1 and September 15. The private swim schools typically charge higher fees for their services—British Swim School offering 8 classes for \$190, Small Fish Big Fish offering 8 classes for \$235 (month-long sessions), compared to Lake Lytal's 8 lessons in a group setting for \$60 during the specified operational period.

In summary, understanding our competitive landscape involves recognizing the strengths and distinctions of both direct and indirect competitors, providing valuable insights for the ongoing refinement of our offerings and services at Lake Lytal Pool.

# **Target Market (Demographics)**

Evaluate your customer's demographics including age, ethnicity, gender, income level, education, location, ect

Lake Lytal Pool caters to a diverse and vibrant target market primarily situated in the City of West Palm Beach, City of Greenacres, and City of Palm Springs. The combined population of these three cities totals approximately 191,000 people.

During the peak season, from June 1 to August 1, the facility experiences a significant influx of visitors with thousands of young children aged 4 to 17 enjoying the amenities. This demographic is drawn to the Children's Water Playground, the Slides, the Diving Boards and the open swim areas.

The cultural diversity of our target market is predominantly Hispanic and/or African American youths. As we continue to evolve our offerings and services, the understanding of our diverse target market remains central to ensuring Lake Lytal Pool remains a welcoming and engaging destination for families and individuals across various age groups and cultural backgrounds.

# **KEY ISSUES**

Develop a SWOT Analysis based on the below template. Identify Key Issues that need to be addressed.



# **Strengths**

- What do we do well?- diverse programs for people of all ages and swimming abilities (birth –late adulthood); subsidized fees
- What have our customers or partners told us they like about us? –Cool water temperature (78-82 Degrees) and clear water quality, friendly staff, versatile facility, excellent space for swim meets, birthday parties, recreational swim. Location. Easily accessible from Turnpike and I-95.
- In what areas do we outpace our competitor? Providing both LCM and SCY during winter and summer seasons. Provides programs from infancy through adulthood 75% of the year. Offer the most DPC lessons in throughout the community. Affordable fees
- What's unique about our business, products, or services? Offer LCM & SCY swimming space, affordable birthday rentals
- What assets do we own?- 1 meter and 3 meter diving board, Interactive Water Playground, 3 Slide Flumes.

### Weaknesses

- What can we improve?
   Focus on hiring staff with consistent availability to provide more opportunities for families to visit facility and offer more lessons and programs.
- What are our customers or partners dissatisfied with? - Aging facility, deck deteriorating, Sand in pool, occasional mechanical issues with Geothermal chillers/heaters. More shade on deck for sports spectators, lack of pool space, overcrowding in play pool
- Where do we fall behind our competitors?-Year-Round Lessons, Aqua Aerobics classes
- Where are we lacking in knowledge or resources? - Adaptive Swim Lessons, adequate staffing to provide one to one attention for entire duration of LTS Program. Inclusivity for special needs- Gender neutral/ family restrooms designated pumping areas.

# **Opportunities**

- What emerging trends can we take advantage of? Increased interest in Water Aerobics (third party, rents lanes) and Aqua Zumba (Employee Wellness Program).
- Which of our strengths might be valuable to potential partners?
   Location- accessible from Palm Beach Island and closest community pool) and connects communities surrounding southern and 1-95.
- What adjacent markets might we tap into?
   We can increase revenue and attendance in our "off" seasons" by promoting visits from our local Day Camps in the area. Day time Water

# Threats

- What is our competition doing? Increased community presence at Water Safety Events, hosting more frequent Water Safety Events. Offering Private swim instruction.
- How could our weaknesses leave us vulnerable? Families with children with special needs may seek services at more trained facilities, facilities with more adaptive accommodations (warmer pool temp, stress free restrooms, one to one instruction)
- What market trends are we unprepared for? Increased requests for private adaptive swimming lessons. At this facility alone: Down syndrome, ASD, Scoliosis, and



- Aerobics classes are popular at other facilities in the area.
- Are there geographic locations with less competition? No other facilities in Central West Palm Beach area offers an Adult Masters Swim Program. Our Children's Water Playground is unique to the County, as it is the only children's water playground that offers a beach entrance to maximum depth of 1.5 feet. Our Water Playground is perfect for babies-7 years old, where as other children's features across the county either have zero water depths and amenities to have a wading pool with no amenities.
- recovery from nerve damage in appendages.
- What economic or political issues could impact our business?-Increased cost of living. Recreation activities can become seen as "luxury". Smaller birthday parties, few committed program participants

# **PRIORITY OBJECTIVES & INITIATIVES**

Describe the most important objectives and the initiatives and strategies that are ongoing or planned in the next fiscal year. These objectives should be limited in number (4-8, or possibly more for large, complex facilities) and be directly related to the County's and the Department's Strategic Priorities and/or to the Key Issues and recreation and leisure trend analysis addressed above.

- Objective 1: Certify all Lifeguard Staff as American Red Cross Water Safety Instructors. This certifications will allow us to expand the Learn to Swim program offering to a greater part of the year, including opening up our private swimming lessons.
- Objective 2: Certify at least 2 Lifeguards as Lifeguard Instructors Certifying more Lifeguards as Lifeguard instructors will allow us to provide more classes to certify Lifeguards and permit us to provide more opportunities for Jr. Lifeguard program's
- Objective 3:Attend School Water Safety Events and Career Day's in the Spring time
- Objective 4:Plan comprehensive trainings and expand partnerships with communities such as Connections Education to bridge the gap concerning Adaptive Swimming Lessons

# **PROGRAMS AND SERVICES**

# Summary of Programs and Services Offered

Provide a summary of the programs and services offered by the section during the current fiscal year (direct and indirect). Discuss any planned changes for the upcoming fiscal year. In the summary include the following:

Lake Lytal Pool takes pride in offering a diverse range of programs and services tailored to individuals of all ages and abilities. Our Youth Swim League, known as Lightning Swimming, provides a competitive swim program for children aged 6 to 17. With groups spanning from



introductory levels to the Junior Olympic Level, participants can progress from recreational swimming to competitive levels. For adults aged 18 and older, our US Masters Adult Swim League offers both recreational workouts and competitive opportunities, accommodating a spectrum of interests from regular exercise to national-level competition.

Our comprehensive American Red Cross Learn to Swim program caters to individuals as young as 6 months old through adulthood. Offering introductory classes up to Level 3, this program prepares swimmers for recreation and often serves as a stepping stone into our competitive swimming program.

Lake Lytal is a hub for aquatic education, hosting multiple American Red Cross Jr. Lifeguard classes for children aged 11 to 14. This program introduces youngsters to the responsibilities of being a lifeguard, encouraging many to pursue American Red Cross Lifeguard Certification upon turning 15.

Throughout the fiscal year, our facility hosts American Red Cross Certification courses, including Lifeguard and Water Safety Instructor (WSI) classes. Financial support from the Children's Services Council (CSC) covers public registration fees for classes held after April 2023. Additionally, partnerships with entities like Keiser University and Connections Education further enrich our offerings, with Keiser University renting lanes and Connections Education providing swim instructors for students on the Spectrum for Autism.

In collaboration with the Drowning Prevention Coalition and Palm Beach County Aquatics, we extend our outreach efforts, offering information about our Learn to Swim Program in both English and Spanish. The Drowning Prevention Coalition provides Swim Lesson Vouchers redeemable for free group swimming lessons, making aquatic education accessible to a broader audience.

Lake Lytal Pool is committed to inclusivity, providing amenities for infancy through late adulthood, including handicap lifts for water exercise accessibility. Our beach entry in the kid's splash pad area ensures inclusivity for patrons with limited mobility.

While currently offering swimming lessons from March to September for children and families, we recognize the expanding need for aquatic education. Future plans include extending swimming lesson schedules, offering spring and fall sessions twice a week, and promoting water safety through events such as World Water Safety Day and April Pool's Day. Our goal is to provide accessible and comprehensive aquatic programs, fostering a culture of water safety and enjoyment for our entire community.

# Operational Effectiveness of Section/Facility

Assess the overall operational effectiveness of the section/facility (<u>CAPRA Section 10.2</u>). Provide examples of how evaluation results are used to determine levels of performance and effectiveness in the section/facility and how evaluation are used to determine if specific programs, services or facilities are achieving planned or projected results.

Assessing the data provided from the Swimming lessons in 2023, introductory level courses (Level 1 and Preschool level 1) were successful and popular. 87% of the Level 1 classes offered reached capacity, as well as 61% of Preschool level classes. A total of 122 group swimming lessons were offered in 2023, and 54% of those classes were at maximum capacity. 70% of

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Level 2 classes filled to capacity in 2023 as well. The high demand for swimming lessons communicates that the public have a high interest in learning how to swim. Continuing to certify more lifeguards as Water Safety Instructor will allow us to meet this demand.

# **Quality Assurance**

Describe how you currently evaluate the quality of its programs, services and facilities from the user perspective (CAPRA Section 10.6.1).

Swimming lesson surveys are distributed following each swimming lesson. This survey reviews the overall quality of the program, customer service, and effectiveness of the program. The Children's service Council provides a survey for participants in the Lifeguard Courses that evaluates if the program is meeting its objective of removing financial barriers linked to becoming Lifeguard certified.

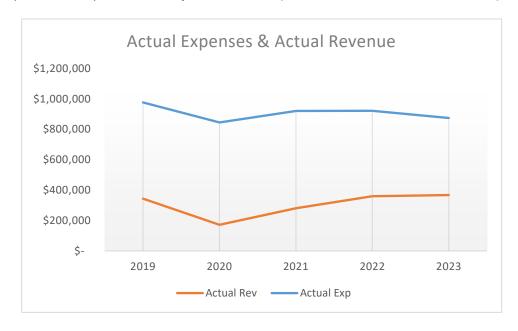
# **FINANCIAL ANALYSIS:**

# Revenue, Expense, and Cost Recovery Analysis

# Revenue and Expense Trend Analysis (Graphical Representation and Narrative)

Provide a five year trend analysis represented graphically (line graph) for Actual Expenses and Actual Revenue and Budget Expenses and Budgeted Revenue and explain any anomalies or substantial changes between years

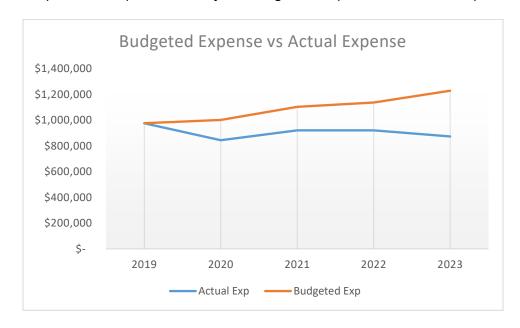
# 5 Year (2019-2023) Trend Analysis Actual Expenses & Actual Revenue Graph





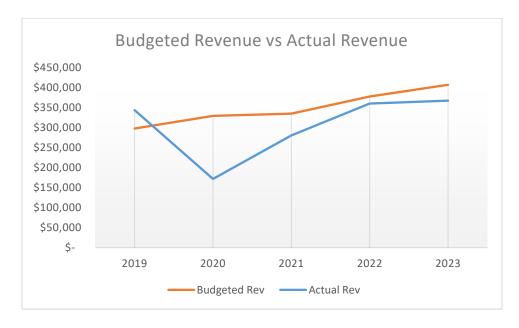
Lake Lytal Pools' Cost recovery has consistently between 35-42% over that last 5 years.

Insert 5 Year (2019-2023) Trend Analysis Budgeted Expense vs Actual Expense



Lake Lytal has consistently kept their actual expenses lower than their budget expenses. This could be contributed to vacant positions.

# 5 Year (2019-2023) Trend Analysis Budgeted Revenue vs Actual Revenue



With the exception of 2020, Lake Lytal has had consistent annual Revenue collected over the last 5 years. Our projected Revenue is slightly less than our

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Budgeted Revenue as we rebound from loss of staff over the pandemic and the year following. Lake Lytal was short about 7 Part Time lifeguards, decreasing opportunities for larger birthday parry rentals, and significantly decreasing the amount of private swimming lessons offered.

# **Cost Recovery Analysis-**

	FY 22 Actual	FY 23 Actual	FY 24 Proposed	% of Overall Department General Fund Budget
Expenditures	\$921,595	\$874,069	\$1,283,715	%2
Revenue	\$359,949	\$367,330	\$452,284	%3
Net Ad-Valorem	\$561,647	\$506,739	\$831,431	%-1
% Cost Recovery	%39	%42	%35	

# **OPTIONAL** Service Level Classification

See PPM DO-F-016, Fees & Charges for more information.

Our facility falls under the Level 2 Service level classification, characterized by our diverse range of programs accessible to the public. These programs include recreational pool usage available to both the general public and specific program attendees, with costs borne by the customer. Our cost recovery consistently falls within the 30-45% range, aligning us with the Level 2 categorization.

Our overarching divisional goal is to deliver high quality, affordable programs that foster community participation. Despite market trends where private sector swimming lessons often command higher fees for both group and private sessions, we take pride in offering swimming lessons at rates comparable to those of neighboring municipalities.

By maintaining a cost structure that strikes a balance between accessibility and affordability, we ensure that our aquatic programs remain inclusive and within reach for the diverse demographic we serve.

- Review the Service Level Classification Matrix below, and determine which of the four service levels your section/facility programs and/or services fall under. If your section/facility fees can be classified under more than one service level, include that information as well.
- Once you have identified the service level, explain why your fees fall into that specific category. Consider the benefits and impact your programs or services have on both the community and individuals.
- 3. Assess whether the current fees for your section/facility are appropriately placed within the identified service level. If they are not in the correct service level, explain the reasons



why they should be adjusted. For example, if a fee has been placed in a lower service level due to specific reasons, provide a statement explaining the rationale behind this decision.

4. Calculate the actual Cost Recovery Percentage for FY 2023 using the formula below. Identify whether or not the cost recovery percentage at, above, or below the target rate per the service level category. If the rate is above or below explain why. If your cost center has multiple fees, you can group your fees into categories for purposes of this analysis.

# Cost Recovery Percentage = (Revenue / Expenditures) \* 100

### Where:

- Revenue refers to the total income generated from the specific fee.
- Expenditures refer to the total DIRECT costs or expenses associated with providing the goods or services related to the specific fee.
- By dividing the revenue by the expenditures and then multiplying the result by 100, you get the cost recovery percentage, which represents the proportion of expenses covered by the revenue generated from the fee.
- A higher percentage indicates better cost recovery, meaning more
  of the costs are covered by the fee revenue. Conversely, a lower
  percentage suggests that the fee is not sufficient to fully cover the
  associated expenses.

# 5. Complete the Table Below:

FY 2023	Expenses	Revenue	% Cost Recovery	Targeted % Cost Recovery
Admissions	\$513,366.62	\$113,648.66	22.13%	
Lightning Swimming	\$181,640.04	\$130,285	72%	
Masters Swimming	\$78,958.3	\$40,864	51.7%	
Group Swimming Lessons	\$25,638.05	\$39,300	153.28	
Certifications	\$2,867	\$1,250	44%	
Concessions	\$8,952.09	\$3,944.90	45%	

Expenses are for the cost of staffing.

Admissions: Expenses calculated by taking annual expenses of water, electric, janitorial supplied and chemicals divided by the weekly average, and then is multiplied by the hours the facility is opened. This is then added to the total cost of staffing required to operate the facility during public hours.

\$377,650.00+ 135,716.62=513,622.62

 $113,648.66/\$513,366.62 = .2213 \times 100 = 22.13\%$  cost recovery- This program is considered a service level 2 as the cost recovery is just above 20%.

Lightning: \$91,995.5 (the coaches 70% annual revenue) + Staff Fees of \$55, 520 + \$34,251.10 in Chemicals, janitorial, and water & Electric = \$181,766.6 total expenses. The total Revenue, \$130,285/\$181,766.6x100= **72% cost Recovery**. **This Program considered a Service Level 3 as it exceeds the 50% minimum cost recovery**.

Masters: \$28,632.8 (coaches 70% annual revenue)+\$30,240 in staffing fees + \$20,112.51in Chemicals, janitorial, and water & Electric = total expenses \$78,985.3. **The total Revenue** 



collected \$40,864/ the total expneses x 100= 51.7% This Program considered a Service Level 3 as it exceeds the 50% minimum cost recovery.

Group and Private Swimming Lessons: Expenses were calculated taking annual expenses of water, electric, janitorial supplied and chemicals divided down to the average hourly rate and multiplied by the 256 hours we conducted swimming, the added in the hours of staff wages (calculated by multiplying the total number of 30 minute lessons provided by staff rate and then multiplying the total number of group lessons. \$22,522.5+ \$3,113.25= \$25,683 total Expenses Revenue= \$39,300\*\$22,522.5X100=153.38% Cost Recovery. This Program is considered a Service Level 4 as over 100% of the expenses is recovered.

Certifications: Expenses where determined through our expenditure report. This fee would be a Service Level 2 as it benefits the Community and the Individual. Palm Beach county has partnered with the Children's Services Council (CSC) to reimburse the cost for certifying public and staff as an American Red Cross Lifeguard or Water Safety Instructor. Due to this partnership we are unable to mark up the cost for the courses and instead make the class free. Which remove the barrier of entry for some and will help us hopefully grow our staff and instructors.

Concessions was calculated from looking at the Revenue received and the expenditure reports. Expenditure is based on reported spending plus the cost of staffing the concession stand with a cashier during the season **Our Concessions would be classified as Service Level 2 as we see about 45% Cost Recovery at this Facility, and selling of concessions.** 

	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

# Financials/5 Year Capital Improvement Plan

# -Insert a link to your FY 2024 proposed revenue and expense spreadsheets HERE.

PROJECT TITLE	PROJECT DESCRIPTION	RANK	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Diving Board replacement	Replace 1 meter & 3 Meter Diving Board (3k each)			\$6,000			
Repair Slides-Rust	Replace/ repair rusted Brackets on Green slide and shade structure bases	high	\$6,500				
	Repaint exterior walls						
Repaint Facility Walls	throughout facility - Supplies	low	\$500				
Replace Red Slide Flume pieces	Replace entrance piece w/ 45 Degree angle and mid section 6ft long (straight)				\$7,000		
Resurface Pool Deck- main pool	Top layers of deck has peeled back, cracks in deck chipping						10,000?
Shade structure for pavilion	Pavilion had multiple rusted joints, structure was removed					\$8,500	
	Tube inside play structure (not slide) is beginning to show sings						
Replace Tube for in play structure	of rust on outside. Should be replaced.			600			

# **FUTURE OUTLOOK**

As Lake Lytal approaches its 50th year of operation in March 2025, the facility, though rich in history, faces the inevitability of aging infrastructure. The need for ongoing amenities replacement and repairs has become increasingly evident. Major cosmetic projects, including the resurfacing of the deck, replacement of the picnic pavilion by the play pool, and upgrading the concessions trailer, pose as necessary investments. However, these endeavors may be perceived as burdensome expenses, especially considering the impending transition to a new facility that is on the brink of groundbreaking.

Compounding these challenges is the issue of staff turnover, which significantly impacts the growth of existing programs and rental offerings. Despite our efforts to address this through increased wages and offering free Lifeguard Certification courses, retaining staff for more than two years has proven challenging. A considerable portion of our part-time staff initiated their employment at the age of 16, resulting in limitations due to school commitments, after-school activities, and parental constraints. The other segment of our part-time staff is currently enrolled in colleges located in different cities and states, making flexible availability outside of the summer season a persistent challenge.

The cessation of private swimming lessons and Camp Lessons since 2019 reflects the struggle to recover from the loss of staff in 2020 and the subsequent challenge of certifying all staff as Water Safety Instructors (WSI) to resume lesson offerings. This hiatus has not only



contributed to a decline in revenue but has also created vulnerabilities in the array of programs Lake Lytal Pool traditionally offers.

As we navigate these challenges, we are actively exploring strategies to mitigate the impact on the facility's overall functionality. This includes exploring innovative approaches to staffing, seeking external partnerships, and carefully considering the timing and prioritization of necessary infrastructure improvements. Our commitment remains unwavering—to continue providing valuable aquatic programs to the community while adapting to the evolving landscape of the facility.

### STATISTICS-

Lake Lytal Pool is proud to provide swimming lessons from March through August, offering flexible scheduling options for participants. Each session comprises 8 classes, either four times a week over two weeks or twice a week spanning eight weeks. Our diverse lesson offerings include Adult, Parent and Child Aquatics, and Level Three sessions, allowing for up to 12 participants in a group. Preschool levels 1 to 2 and Levels 1 to 2 permit up to 6 participants, ensuring personalized attention and effective instruction.

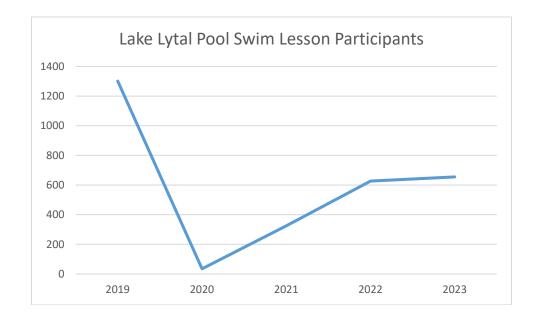
To enhance our program's effectiveness, we collect valuable feedback through surveys at the end of each swim lesson session. Looking towards efficiency improvements, we are considering the digitization of these surveys. This could involve distributing QR codes or utilizing platforms like Survey Monkey through class reminders, providing an accessible and streamlined feedback process for participants and parents.

The cost of these classes is \$60 per session, allowing families to privately fund their participation. Alternatively, families can apply for Drowning Prevention Swim Vouchers, which are funded by the Palm Beach County Drowning Prevention Coalition. This initiative ensures that financial constraints do not hinder access to essential swim lessons.

Reflecting on the recent history of our swimming lesson program, 2019 marked a peak in lesson offerings. However, due to the challenges posed by the pandemic, the facility temporarily ceased swimming lessons after March 2020. Gradually restarting in 2021 with a limited capacity, the facility faced staffing constraints from 2020 to 2022, impacting our ability to host a full array of lessons.

While the facility has made strides in gradually filling part-time lifeguard positions, we acknowledge our current staffing challenges. Presently, we are actively seeking to fill 1 full-time lifeguard position and 9 part-time lifeguard positions, ensuring a safe and conducive environment for our swimming lessons and other aquatic activities.





# **ATTACHMENTS**

Include any attachments to the Business Plan in this section.

Prepared by:

Victoria Bennett C.

Victoria Bennett, Title Recreation Facility Manager I Date: 10-5-2023

Approved by:

Kevin Downes P. Reson Downes P. Reson To this document Uses CHEROLOGY (OU-Enterprise, OU-PARK, OU-Uses, CHEROLOGY) (OU-Enterprise, OU-PARK, OU-Uses, CHEROLOGY) (OU-Enterprise, OU-PARK, OU-Uses, CHEROLOGY) (OU-Uses) (

<Name>, Section Supervisor Date

Digitally signed by James Davis

Divi DC-org, DC-pbcgov, OU-Enterprise, OU-PARK,
OU-BUSEN, CN-James Davis, E-J/RDavis@pbc.gov
Reason: I am the author of this document
Location:
Date: 2024.08.23 11.01.04-04.00
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<Name>, < Division Director>

Date





# Osprey Point Golf Course Business Plan

Fiscal Year: 2024 (10/1/2023 through 9/30/2024)

Plan Date: 10/1/2023

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### Palm Beach County Board of County Commissioners

# VISION, MISSION, VALUES, GOALS & STRATEGIC PRIORITIES



For more information, please contact Dr. Keith A. Clinkscale, OFMB Strategic Planning and Performance Management Division Director, at (561) 355-4075.









"Best in the State"

"Best in the U.S.A."

We create opportunities for healthy, happy living!



# Mission

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences and environmental stewardship.



# (©) Core Services

Ensure access to beaches and water bodies

Facilitate health and wellness opportunities

Provide for youth enrichment, sports/ athletic programming and facilities

Promote stewardship of natural, archaeological and cultural sites

Provide for trails, open space and picnic facilities



# Vision

As a nationally recognized parks and recreation leader we will connect people and parks by:

- Engaging all members of our diverse community.
- Ensuring safe, functional and innovative amenities now and in the future,
- Continually developing a professional, well-trained staff that is reflective of our community.
- Being a leader in outdoor recreation tourism.
- Forming strategic relationships to ensure local access to green and blue spaces,
- Meeting the national average of park land per capita with a focus on lowering barriers to access; providing environmental equity; advancing economic vitality; and championing community health,
- Continuously improving service delivery and business practices through the incorporation of new technologies and the creation of enterprising partnerships to deliver desired services.



# **Core Values**

A culture of teamwork

Excellent customer service

Demonstrating a high level of integrity & pride

Fiscally responsible & accountable

Business Plan and Outlook Page 4 of 14
Osprey Point Golf Course, Special Facilities Division
As of 12/11/2023, FY 2024





# **EXECUTIVE SUMMARY**

# Department Mission

We make the quality of life for Palm Beach County residents and visitors better by providing diverse, safe and affordable recreation services, welcoming parks, and enriching social and cultural experiences. We achieve this by promoting wellness, fostering environmental stewardship, contributing economic value, and by improving our community everyday for this and future generations.

# **Division Mission**

The Special Facilities Division provides inclusive, affordable, and diverse facilities, programs, and services that enhance the quality of life for residents and visitors of Palm Beach County

# Section/Facility Mission

To build lasting relationships while growing the game of golf through valued programs, quality facilities and sincere customer service.

# Section/Facility Description

Osprey Point Golf Course is part of Special Facilities within the Parks and Recreation Department located in Burt Aronson County Park. Osprey Point GC hosts 27 holes of championship golf opened in 2010. Osprey Point is proud to hold the designation as an Audubon International Classic Sanctuary, which recognizes the course's dedication to environmental stewardship, from its development through operation today. The Award-winning 27-hole facility that backs up to a National Wildlife Refuge has been named the "No. 1 place to play in Palm Beach" by Golf Digest. Osprey Point was voted the Worlds Best Eco-Friendly Golf Facility in 2016. Osprey Point hosts over 100,000 rounds each year.

# Organization

See attachment A for Golf Operations Organization chart.

# Strategic Alignment Summary

Identify the section/facility strategic priorities and identify which County strategic priorities (see page 3) it supports. Strategic priorities should tie directly to the Department's Mission, Vision, & Core Services.

Section/Facility Strategic Priorities	<u>\$1111111</u>	S			
Golf Operations/Osprey Point	X	X	X	X	



# **CUSTOMER ANALYSIS**

Identify your section/facility **external and internal** customers and describe how the services you provide meet their needs. Include how customer input and feedback is collected and how satisfaction is measured (<u>CAPRA Section 10.6.1</u>). Include major customer and Industry trends (<u>CAPRA Section 10.5.1</u>) that can impact existing and projected user populations and operations. Identify how the community is educated about the benefits of your services at the facility level (<u>CAPRA Section 6.4</u>).

Osprey Point GC has a diverse customer base of varied skill levels, age, and economic status. Our customers include Palm Beach County residents, along with the surrounding counties. Golf operations contracts with a number of vendors to provide turf maintenance, golf programs and services, and food and beverage. Customers also include various county departments who we work with collaboratively to achieve our goals. Our volunteer program along with golf staff provide outstanding customer service and our quarterly surveys reflect our strong customer service.

# **MARKET ANALYSIS**

# **Industry Outlook**

Identify the market size in terms of number of potential customers served. Is there projected growth in this area?

# Competition

Complete an evaluation of the competitive landscape and competitors for your facility or major programs (<u>CAPRA Section 10.5.2</u>). This should include direct and indirect competitors. Direct competitors provide the same programs or services. Indirect competitors may provide different programs or services, but they are targeting the same customer.

# Target Market (Demographics)

Evaluate your customer's demographics including age, ethnicity, gender, income level, education, location, etc.

The golf market can be broken into a number of different segments that are based on age, ethnicity, sex, household incomes, frequency of play, types of facilities played, etc. The segments that are of the greatest importance to Osprey Point are based upon: frequency of play; age; ethnicity; sex; and household income.

Recent data from the National Golf Foundation (NGF) indicate that in 2022 there were 41.1 million golfers (25.6 million on course golfers) and 510 million rounds played nationally. The 25.6 million on course golfers is the 5<sup>th</sup> straight year that the number of golfers increased year over year. Data from 2022 shows there were 3.3 million beginner golfers, also a trend that is increasing over the years. Another encouraging sign that the market for golf is very strong and has some sustaining power is that 15.5 million people participated at an off-course golf facility. These off-course facilities include entertainment venues, simulators, and stand-alone driving ranges. Recent data continues to show that off-course play leads directly to on-course play. The main reason from the continued growth in the game cited by the NGF is the effect on golf from COVID-19. Osprey Point has also been impacted recently by golf course closures in both the private and public side which has lowered the overall supply at a time



when demand for golf is increasing. The challenge for Osprey is to continue to provide affordable access to the golfing community.

Golf fees at Osprey are evaluated against many public golf courses in Palm Beach County and Broward County including both municipality courses and privately-owned daily fee golf courses. Our fees have been in the upper 50th percentile of the market. See attached graphs, Attachment A.

Osprey Point provides competitive pricing. Our Frequent Player Card program offers discounts off public prices and the success of that program has driven many county residents into the program as over 75% of all tee times at Osprey are booked by card holders taking advantage of our discounts. Our volunteer program allows for strong customer service while still offering attractive pricing for our patrons.

Boca Raton has a population size of 99,000 people and a median age of 48.5. There has been a 15 % rate of growth in the population over the past 10 years. 53.4% percent of the population is women, and has a population who has served our nation's armed forces of roughly five percent. There is a median household income of 89,776 which is significantly higher then the median income of Palm Beach County which stands at 63,299. The local population is educated (58% with Bachelor's degrees) with a large portion being over the age of 65 (26%).

# **KEY ISSUES**

Develop a SWOT Analysis based on the below template. Identify Key Issues that need to be addressed.

# Strengths -

- Customer service
- Public perception of golf course conditions
- Strong turf maintenance through our vendor relationship
- Learn to golf player programs and development
- Strong relationship with golf services provider
- Pricing, including the Frequent Player Card program
- Management and staff
- Pace of Play
- Facilities and infrastructure for food and beverage
- Growth in the Frequent Player Card program
- Junior Golf Card program
- Free access to practice facilities (chipping and putting green)

### Weaknesses -

- Staff training and onboarding
- Volunteer pool
- County procurement policies delay purchasing and capital projects
- Marketing and social media presence
- Communication with customers/golfers
- Affordable rates create higher demand and customer complaints



- The number of frequent players in our program make it difficult to get tee times
- Food and beverage vendor seems uninterested in being a long term partner
- Limited tee time availability to meet increasing demands

# Opportunities –

- Staff training and onboarding
- Improved food and beverage opportunities
- Development of a loyalty program to replace the Frequent Player card program
- Pace of play program
- Converting a large number of off-course golf participants into loyal golfers
- Golf course renovations to exceed our expectations on golf course conditions
- Programs designed to convert beginner golfers of all ages into loyal golfers
- Constant customer traffic
- Community Outreach
- "Get to Yes" to create a better relationship between patrons and team members as it relates to course guidelines

### Threats -

- Golf fees not keeping up with rising expenses in the short term could cause delays in capital projects/repairs and maintenance
- Increased demand will continue to strain tee sheet availability leading to more golfer complaints
- Rising inflation will decrease individual's disposable income leading to the public choosing to no longer spend their dollars on golf
- Difficulty and the time needed to play golf will continue to make it difficult to grow the game with the younger generations. It will challenge us to develop good player programs and less-time consuming golfing opportunities
- The growth of Off-course golf facilities impacting overall demand for on-course play
- Changes in the labor market and rising payrolls continue to put pressure on labor availability and increased difficulty finding the right staff members
- Weather
- Water restrictions and quality of water
- Younger golfers tend to not be as loyal

# PRIORITY OBJECTIVES & INITIATIVES

Describe the most important objectives and the initiatives and strategies that are ongoing or planned in the next fiscal year. These objectives should be limited in number (4-8, or possibly more for large, complex facilities) and be directly related to the County's and the Department's Strategic Priorities and/or to the Key Issues and recreation and leisure trend analysis addressed above.

Osprey Point's objectives and initiatives for the FY2024 are in the following areas:

1. Course renovations and conditions



- a. Objective: Renovation of current bunkers to include drainage improvements due to the increasing amount of rocks and other non-sand materials in the bunkers
- b. Objective: Installation of new starter booth
- c. Objective: Construction of Osprey Golf Learning Center
- d. Objective: Exceed 95% of respondents rating at least a 3 on Overall conditions on the quarterly survey

### 2. Customer service

a. Objective: Exceed 98% of respondents rating at least a 3 on Friendliness/Customer Service on the quarterly survey

# 3. Employee training

- a. Objective: Review and update of Standard Operating Procedures for Golf
- b. Objective: New onboarding documents and process for new staff and volunteers

# 4. Customer loyalty/retention

a. Objective: Exceed 97% of respondents rating at least a 3 on Affordability and value on the quarterly survey

# 5. Growing the game

- a. Objective: Exceed by 1% the number of rounds compared to the prior year
- b. Objective: Exceed by 2% the amount of operating revenues compared to the prior year
- c. Objective: Exceed by 3% the attendance in our junior programs from the prior year

# **PROGRAMS AND SERVICES**

# Summary of Programs and Services Offered

Osprey Point Golf course offers the following programs and services. Most of these services are being provided by our Golf Professional Services partner. They assess programs for level of participation, level of skill, and will provide all services to a diverse segment of the population:

- PGAHOPE a PGA program for military and disabled veterans
- FAU Men's and Women's Golf team host site Paradise Invitational host
- US Kids Golf tournaments
- Florida State Golf Association tournaments
- South Florida PGA tournaments
- Demo days for all patrons
- Junior play free or at a reduced rate during certain times of the day
- Family Sunday specials
- Free use of both of the practice greens located on-site
- Frequent Player Card program
- Range ball Debit cards
- Junior Golf card

# **Don Law Golf Academy directed programs**

Get Golf Ready programs

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Osprey Point Golf Course, Special Facilities Division
As of 12/11/2023, FY 2024



- Daily Adult clinics
- Afternoon Junior classes
- Junior camps
- PGA Jr. League
- Private lessons for both adults and juniors
- Drive, Chip and Putt Regional qualifier
- Notah Begay National Tournament qualifier

# Operational Effectiveness of Section/Facility

Customer surveys are provided each quarter to all golfers after each round they play during our survey collection time frame. Surveys are evaluated to determine additional training programs, improvements to course conditions and identifying new programs being requested by the public. Monthly financial results are evaluated and compared to budget so operational issues are identified and corrected early in the fiscal year. This ensures we remain affordable and helps to develop future rate policys.

# **Quality Assurance**

Describe how you currently evaluate the quality of its programs, services and facilities from the user perspective (CAPRA Section 10.6.1).

# **FINANCIAL ANALYSIS:**

Please see your Financial & Support Services Division Analyst to schedule an in-person or WebEx meeting if you need assistance with this specific section.

# Revenue, Expense, and Cost Recovery Analysis

# Revenue and Expense Trend Analysis (Graphical Representation and Narrative)

Provide a five year trend analysis represented graphically (line graph) for Actual Expenses and Actual Revenue and Budget Expenses and Budgeted Revenue and explain any anomalies or substantial changes between years.

- Insert 5 Year (2019-2023) Trend Analysis Actual Expenses & Actual Revenue Graph HERE
- Insert 5 Year (2019-2023) Trend Analysis Budgeted Expense vs Actual Expense HERE
- Insert 5 Year (2019-2023) Trend Analysis Budgeted Revenue vs Actual Revenue HERE

# **Cost Recovery Analysis**

Complete the table below for the entire Section/Facility cost center. Please explain how you calculate your amounts if they are not equal to your Advantage cost center unit code. For example, "Expenditures for the Customer Service Cost Center includes salaries for the employees that directly manage and operate the section plus expenses provided by the Parks Operations Division for cleaning and preparing pavilions for rental. Revenues include picnic pavilion rentals, boat trailer permits, and photography permits."

	FY 22 Actual	FY 23 Actual	FY 24 Proposed	% of Overall Department General Fund Budget
Expenditures	\$2,082,535	\$1,841,392	\$2,479,485	%
Revenue	\$5,153,243	\$5,107,315	\$5,163,908	%
Net Ad-Valorem	\$0	\$0	\$0	0%
% Cost Recovery	%247	%277	%208	



# Service Level Classification

See PPM DO-F-016, Fees & Charges for more information.

- Review the Service Level Classification Matrix below, and determine which of the four service levels your section/facility programs and/or services fall under. If your section/facility fees can be classified under more than one service level, include that information as well.
- 2. Once you have identified the service level, explain why your fees fall into that specific category. Consider the benefits and impact your programs or services have on both the community and individuals.
- 3. Assess whether the current fees for your section/facility are appropriately placed within the identified service level. If they are not in the correct service level, explain the reasons why they should be adjusted. For example, if a fee has been placed in a lower service level due to specific reasons, provide a statement explaining the rationale behind this decision.
- 4. Calculate the actual Cost Recovery Percentage for FY 2023 using the formula below. Identify whether or not the cost recovery percentage at, above, or below the target rate per the service level category. If the rate is above or below explain why. If your cost center has multiple fees, you can group your fees into categories for purposes of this analysis.

Cost Recovery Percentage = (Revenue / Expenditures) \* 100

### Where:

- Revenue refers to the total income generated from the specific fee.
- Expenditures refer to the total DIRECT costs or expenses associated with providing the goods or services related to the specific fee.
- By dividing the revenue by the expenditures and then multiplying the result by 100, you get the cost recovery percentage, which represents the proportion of expenses covered by the revenue generated from the fee.
- A higher percentage indicates better cost recovery, meaning more
  of the costs are covered by the fee revenue. Conversely, a lower
  percentage suggests that the fee is not sufficient to fully cover the
  associated expenses.
- 5. Complete the Table Below:

FY 2023	Expenses	Revenue	% Cost Recovery	Targeted % Cost Recovery
Fee Name/Type	\$	\$		
Fee Name/Type	\$	\$		



Fee Name/Type	\$ \$	

	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

# Financials/5 Year Capital Improvement Plan

- Insert a link to your FY 2024 proposed revenue and expense spreadsheets HERE.
- Include a prioritized list of capital needs for the facility that will impact operations within the next five (5) years (see below table). This information should already be located in the SharePoint Budget Folders for FY 2024.

PROJECT DESCRIPTION	RANK	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Phase II construction of LC	1	\$500,000	\$1,000,000	\$	\$	\$
Reconstruction/adding liner to bunkers	3	\$450,000				
Awning over bag drop area	4		\$90,000			
Remove/level/replace sod on driving range tee	5		\$150,000			
Reface coquina surfaces on golf course	2	\$110,000				\$120,000
Renovate greens	6				\$2,800,000	
Repainting of proshop and restaurant	7			\$40,000		
	Phase II construction of LC  Reconstruction/adding liner to bunkers  Awning over bag drop area  Remove/level/replace sod on driving range tee  Reface coquina surfaces on golf course  Renovate greens  Repainting of proshop and	Phase II construction of LC 1  Reconstruction/adding liner to bunkers 3  Awning over bag drop area 4  Remove/level/replace sod on driving range tee 5  Reface coquina surfaces on golf course 2  Renovate greens 6  Repainting of proshop and	Phase II construction of LC 1 \$500,000  Reconstruction/adding liner to bunkers 3 \$450,000  Awning over bag drop area 4  Remove/level/replace sod on driving range tee 5  Reface coquina surfaces on golf course 2 \$110,000  Renovate greens 6  Repainting of proshop and	Phase II construction of LC 1 \$500,000 \$1,000,000  Reconstruction/adding liner to bunkers 3 \$450,000  Awning over bag drop area 4 \$90,000  Remove/level/replace sod on driving range tee 5 \$150,000  Reface coquina surfaces on golf course 2 \$110,000  Renovate greens 6  Repainting of proshop and	Phase II construction of LC 1 \$500,000 \$1,000,000 \$  Reconstruction/adding liner to bunkers 3 \$450,000  Awning over bag drop area 4 \$90,000  Remove/level/replace sod on driving range tee 5 \$150,000  Reface coquina surfaces on golf course 2 \$110,000  Renovate greens 6  Repainting of proshop and	Phase II construction of LC 1 \$500,000 \$1,000,000 \$ \$  Reconstruction/adding liner to bunkers 3 \$450,000 \$  Awning over bag drop area 4 \$90,000 \$  Remove/level/replace sod on driving range tee 5 \$150,000 \$  Reface coquina surfaces on golf course 2 \$110,000 \$  Renovate greens 6 \$2,800,000



# **FUTURE OUTLOOK**

Osprey Point has been positively impacted since COVID19 as golf is an outdoor activity that is self-directed and can be done 7 days a week, 365 days a year. As we begin to see the effects and impact of COVID19 decrease community-wide, staff and management will need to be keenly aware of decreasing trends in rounds played (indicator of demand), and golf equipment sales. Operating and pricing strategies will need to be developed to offset downward trends. The supply of available golf course has been reduced in the past few years mostly impacted by golf course closures in and around our market area. This has lowered the supply of courses for the public to play. With increased demand and a reduction in the supply of golf holes, challenges to provide the public with tee time availability have arisen and is a growing concern with staff and the public. It will be important for management to address the public's concerns regarding availability of tee times. Management will need to continue monitoring the effect to the golfer of not being able to get tee times and what the long-term impact will be. If golfer are unable to play will they stay loyal and continue to golf or will they find alternatives for their free time and disposable income.

Finally, current trends in the industry show that more and more golf is being consumed by off – course golf consumers (TopGolf, DriveShack, etc). These trends must be monitored, and new programs designed, developed, and promoted to get those off-course consumers onto Osprey Point.

# **STATISTICS**

Include a copy of the performance indicators and data that you gather to measure your progress towards meeting your objectives and that you use to support the decisions you make about your section/facilities operations (<u>CAPRA Section 10.3 and 10.5</u>). Although data from the eKPI system may be used for this section, this should be a comprehensive list of all performance measures and should include all of the section/facility performance measures.

# **ATTACHMENTS**

Include any attachments to the Business Plan in this section.

Prepared by:

George Dixon Manager " 29 23

Approved by:

As of 12/11/2023, FY 2024

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Osprey Point Golf Course, Special Facilities Division



# appendix vi

# examples of program alignment with the six determinants



# Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: West Boynton Teen Summer Camp	
Proposed Location: Park Vista High School	
Staff Member Completing this form: Lucas Navarette	
Date: 1/10/2024	
Determinants: List Yes/ No	0.0
<ol> <li>Does this program/service meet conceptual foundations of play, recreation and leisure?</li> </ol>	Yes
Is there a purposeful end result in the program?	Yes
Does this program improve the quality of life for participants?	Yes
Does this improve social, physical, mental well-being?	Yes
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes
Does this program provide quality programs that meet the needs of our residents?	Yes
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes
Does this program provide a safe environment and programs for all participants?	Yes
Does this program provide affordable programs to our residents?	Yes
Does if produce revenue that can help offset the cost of other programs?	No
3. Does this meet Constituent interests and desired needs?	Yes
Has this program/service been identified as a community need?	Yes
Would this program/service be unique to what is already offered in the community?	no
4. Does this program provide an experience that is desirable for the constituent?	yes
Will this program provide an opportunity for participants to meet a personal goal?	yes
Are program participants involved in planning/evaluating/operating the program or service?	yes
5. Does this program/service create a constituent centered culture?	Yes
Does this program/service meet a targeted age group or population need?	Yes
Is this program/service accessible for various ability levels?	Yes
Is this program/service operated fairly and ethically for all participants?	Yes
Does this program/service promote a healthy lifestyle?	Yes
6. Does this program provide community opportunities?	Yes
Does this program provide an opportunity for community members to come together for a common purpose?	Yes
Does this program provide a unique opportunity for residents?	Yes



# Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: Beginning Archery	
Proposed Location: Westgate Recretaion Center Gymnasium	
Staff Member Completing this form: Allen Saint-Remy	
Date: 9/8/23	
Determinants: List Yes/ No	
<ol> <li>Does this program/service meet conceptual foundations of play, recreation and leisure?</li> </ol>	Yes
Is there a purposeful end result in the program?	Yes
Does this program improve the quality of life for participants?	Yes
Does this improve social, physical, mental well-being?	Yes
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes
Does this program provide quality programs that meet the needs of our residents?	Yes
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes
Does this program provide a safe environment and programs for all participants?	Yes
Does this program provide affordable programs to our residents?	Yes
Does if produce revenue that can help offset the cost of other programs?	Yes
3. Does this meet Constituent interests and desired needs?	Yes
Has this program/service been Identified as a community need?	No
Would this program/service be unique to what is already offered in the community?	Yes
	Yes
4. Does this program provide an experience that is desirable for the constituent?	Yes
Will this program provide an opportunity for participants to meet a personal goal?	Yes
Are program participants involved in planning/evaluating/operating the program or service?	Yes
Does this program/service create a constituent centered culture?	Yes
Does this program/service meet a targeted age group or population need?	No
is this program/service accessible for various ability levels?	Yes
Is this program/service operated fairly and ethically for all participants?	Yes
Does this program/service promote a healthy lifestyle?	Yes
6. Does this program provide community opportunities?	Yes
Does this program provide an opportunity for community members to come together for a common purpose?	Yes
Does this program provide a unique opportunity for residents?	Yes



# Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: World Water Safety Day	
Proposed Location: North County Aquatic Complex	
Staff Member Completing this form: Kamar Williams	
Date: 5/11/2024	
Determinants: List Yes/ No	
Does this program/service meet conceptual foundations of play, recreation and leisure?	Yes
Is there a purposeful end result in the program?	Yes
Does this program improve the quality of life for participants?	Yes
Does this improve social, physical, mental well-being?	Yes
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes
Does this program provide quality programs that meet the needs of our residents?	Yes
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes
Does this program provide a safe environment and programs for all participants?	Yes
Does this program provide affordable programs to our residents?	Yes
Does if produce revenue that can help offset the cost of other programs?	No
3. Does this meet Constituent interests and desired needs?	-
Has this program/service been identified as a community need?	Yes
Would this program/service be unique to what is already offered in the community?	Yes
4. Does this program provide an experience that is desirable for the constituent?	Yes
Will this program provide an opportunity for participants to meet a personal goal?	Yes
Are program participants involved in planning/evaluating/operating the program or service?	Yes
5. Does this program/service create a constituent centered culture?	Yes
Does this program/service meet a targeted age group or population need?	Yes
Is this program/service accessible for various ability levels?	Yes
Is this program/service operated fairly and ethically for all participants?	Yes
Does this program/service promote a healthy lifestyle?	Yes
6. Does this program provide community opportunities?	Yes
Does this program provide an opportunity for community members to come together for a common purpose?	Yes
Does this program provide a unique opportunity for residents?	Yes



### Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: PBC Parks and Recreation Department Annual 4th of July Celebration Proposed Location: Sunset Cove Amphitheater Staff Member Completing this form: D. Perez Date: 7.4.24 Determinants: List Yes/ No 1. Does this program/service meet conceptual foundations of play, recreation and leisure? Yes Is there a purposeful end result in the program? Yes Does this program improve the quality of life for participants? Yes Does this improve social, physical, mental well-being? Yes 2. Does this program/service meet organizational philosophy, goals and objectives? Yes Does this program provide quality programs that meet the needs of our residents? Yes Does this program provide high quality engaging staff to deliver programs to our residents? Yes Does this program provide a safe environment and programs for all participants? Yes Does this program provide affordable programs to our residents? Yes Does if produce revenue that can help offset the cost of other programs? Yes 3. Does this meet Constituent interests and desired needs? Yes Has this program/service been identified as a community need? Yes Would this program/service be unique to what is already offered in the community? Yes 4. Does this program provide an experience that is desirable for the constituent? Yes Will this program provide an opportunity for participants to meet a personal goal? Yes Are program participants involved in planning/evaluating/operating the program or service? No 5. Does this program/service create a constituent centered culture? Yes Does this program/service meet a targeted age group or population need? No Is this program/service accessible for various ability levels? Yes Is this program/service operated fairly and ethically for all participants? Yes Does this program/service promote a healthy lifestyle? Yes 6. Does this program provide community opportunities? Yes Does this program provide an opportunity for community members to come together for a

Yes

Yes

common purpose?

Does this program provide a unique opportunity for residents?

# appendix vii examples of program planning worksheets



### Palm Beach County Parks and Recreation Department Recreation Program Planning Procedures and Approval Process

	Prior to program marketing & program implementation, there must be an approved Program Planning Worksheet (PPW) for each program, per the process described below.		
Program Planning Worksheet Important Information	One PPW may include multiple dates if the program title, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, and program fee remain the same.		
	If a PPW includes multiple dates throughout the fiscal year and there are varying program titles, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, program fee, etc. a separate PPW is required for each specific program title/program description.		
Preferred PPW Location for Management Approval/Input of Actuals/ Evaluation	It is recommended that respective Divisions utilize SharePoint to upload, manage, approve, input actuals and evaluate the Program Planning Worksheets.		
Fee Based Leader Directed Approval Process	Fee Based Leader Directed Programs: Per DO-F-016, the department director or designee must authorize any new fees, fee increases, or modifications. At the onset of the program planning process, prior to the start of the fiscal year, the program planner must ensure that the department and/or BOCC have approved the fee based leader directed program by verifying its inclusion in the section revenue budget. Program title and fees must align with those specified in the section revenue budget. Once confirmed, to proceed with program planning, the planner will follow the steps outlined in the PPW instructions. If the fee based leader directed program is not in the revenue budget, seek department approval by following the program planning process, include the Recreation Program Details approval page and required documentation per PPM DO-F-016. Save department approved fees as a pdf and create a tab in the program planning worksheet. Label the tab, dept. approved fees and upload as a pdf to the PPW.		
Free Leader Directed Program Approval Process	Free Leader Directed Programs: At the start of program planning, before the fiscal year begins, the Recreation Services Division Director will collaborate with other divisions to create the Fee Based and Free Leader Directed Programs. This approved list will be added as a tab in the latest Program Planning Worksheet (PPW). Planners will use this tab to verify their program's approval and inclusion. During verification, they will ensure their program titles match those on the master list. Once confirmed, planners will proceed with program planning following the instructions outlined in the PPW.		
PPW Approval Process	Step 1: Review the approval process tabs and instructions. Utilizing the most up to date department approved Program Planning Worksheet follow the approval process as provided:		
Steps to Complete and Obtain PPW Approval	Step 2: Verify the fee based recreation program is included in the FY Section Approved Revenue Budget and confirm the fee based program is also listed on the approved FY Fee Based & Free Leader Directed Program Master List Tab. The program name on the master list must be identical to the program name listed on the approved Section Revenue Budget. Free Programs will only listed on the Fee Based & Free Leader Directed Program Master List		
	Step 3: If a new program, check the department community inventory to ensure there is no program duplication and/or determine if there is a need for the program within the service area (see supervisor to obtain a copy of the department community inventory). When applicable complete a market analysis or complete an updated community inventory specific to the program type offered, create a tab and after supervisor approval upload to PPW.		
	<b>Step 4.</b> Complete the <b>Programs and Service Determinant Tab</b> , which requires supervisor approval. When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Programs and Service Determinant tab and attach to all other documents as required in DO-F-016.		

**Step 5:** Complete the **Recreation Program Details/Approval Tab.** When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Recreation Program Details tab and attach to all other documents as required in DOF- 016.

**Step 6: Review the Goal\_ Objectv\_Outcomes Matrix Tab** to become familiar with the broad goals, objectives, outcomes and methodology for each program type. The progam planner will use this Matrix to complete the yellow portion of the Goal\_ Objectv\_Outcomes Tab.

Step 7: To complete the Goal\_ Objectv\_Outcomes Tab, utilize the information in the Goal\_ Objectv\_Outcomes Matrix Tab. In the yellow section of the Goal\_ Objectv\_Outcomes Tab, using the Matrix, the program planner will identify and input the program type. Select and input the broad goal, select and input one (1) objective and the corresponding outcome and choose the best method to capture the stated outcome. In the blue section of the Goal\_ Objectv\_Outcomes Tab, develop and input the benefits based program participant goal, objectives, outcomes and methodology that will most closely align with the yellow section of the goal, objective, outcomes and methodology. Keep it simple and easy to measure. The program planner must have documentation to support all goals, objectives, outcomes, measurements inclusive of methodology. Keep all documentation onsite; it must be available upon request.

**Step 8:** In the **Projected & Actuals Budget Tab,** input the projected expenditures and other budget details. Input 0's or NA when not applicable.

**Step 9:** In the **Attendance, Revenue Personnel Tab,** input the estimated dates, attendance, revenue and personnel for the program. Input 0's or NA when not applicable.

**Step 10:** Once you have completed the above steps, return to the **Recreation Program Details/Approval Tab** and type your name and the date at the bottom of the Recreation Program Details Approval page, above the title, Program Planner.

Saving the document to SharePoint: Save using the following naming sequence: PPW\_ Name of Program\_Section Name\_FY (the program name should align with the revenue budget and division FY master list).

**Step 11:** Upload to SharePoint and notify supervisor via email, and include the following verbiage, "the XXXX PPW is ready for your review and approval".

Only PPWS ready for approval are to be uploaded to SharePoint.

When Submitting PPW for eSignature Approval in SharePoint - All steps above must be completed prior to

### Signing Authority for Program Approval (Also see DO-F-016).

New programs or program fee modifications that affect dept. approved fees, require Department Approval.

**Free Leader Directed Programs:** Division Director or designee (if the program is new and has never been approved by the department, follow dept. program approval process).

Ongoing already approved programs (no new fees or modifications): Division Director or Designee

Approvals will be processed through the chain of command.

If approval includes a department memo, create a tab in the PPW and add the approved memo.

### To Document Actuals

Step 12: Complete the actuals in all applicable tabs, no later than 3 weeks after the conclusion of the program occurrence. Actuals include expenditures, volunteer and personnel info, in-kind support, attendance, revenue, program objectives/outcomes/methodology, program evaluation, and any other pertinent info.

If multiple program dates on the PPW, complete actuals after each program occurrence date.

**Step 13:** Fill out the form in the **Program Evaluation tab.** If there are multiple program occurrences, use one line for each program occurrence date.

Step 14: Program Planners, Supervisors and the Recreation Programs Supervisor, Coordinators or designee, will review Program Evaluations quarterly and meet with staff to discuss outcomes.

#### **Inputting Actuals**



### Palm Beach County Parks and Recreation Department FY 24 Fee Based and Free Leader Directed Program Master List

Fee Based Leader Directed Programs	Free Leader Directed Programs
Recreation Ser	vices Division
Daggerwing N	ature Center
Naturalist Programs (\$5)	Earth Day event (April)
Mother Nature & Me (\$4)	Hoot & Howl event (October)
Outdoor Adventure Programs (\$10)	Animal Feeding/Encounter (Wednesdays, Thursdays, Fridays, & Saturdays)
Night Program (\$5)	Library Outreach (Glades Rd & West Boca branches)
School Field Trip Programs (\$2)	
Specialty Group Programs (\$5)	
Program Plus (\$6)	
Party Program (\$100 per group)	
Okeeheelee N	
Naturalist Programs (Birds, Reptiles, Florida Natives) (\$5)	Library Outreach (Greenacres, Main, Royal Palm, Wellington) Partner Meetings and Programs (PBC Woodturners, PB Pack & Paddle, South Flori
Outdoor Adventure Program (Archery for Beginners, Advanced Archery) (\$10)	Herpetological Society, Florida Trail Association
Okeeheelee After Hours Program (Family Owl Prowl, Superstars of the Night) (\$5)	FONC Bluegrass Jam (2 <sup>nd</sup> Saturdays)
School Field Trip Program (Animal Homes & Habitats, On the Wing) (\$2)	ONC/FONC Earth Day Celebration (April)
SWAMP/Raptor Program (Raptor Chapter) (\$3)	ONC Gopher Tortoise Shell-a-bration
Specialty Group Program (Birds, Reptiles, Florida Natives) (\$5)	
Party Program (30-min Add-on) (\$50)	abruss Combon
Green Cay Na	
Naturalist Programs (\$5)	Wildlife Celebration (November)
Specialty Group Program (\$5)	Docent Led Tours (Wednesdays-Saturdays)
Outdoor Adventures (\$10)	Animal Feeding/Encounter (Wednesdays, Fridays, & Saturdays)
Night Program (\$5) School Field Trip Program (\$2)	Library Outreach (West Boynton & Hagen Ranch Rd Branches)
Senior Nature Program (\$5)	
Party Program (\$100 per group)	
Riverber	nd Park
Naturalist Programs (\$5)	Battlefield reenactment (January)
Specialty Group Program (\$5)	Seminole Maroon Remembrance (January)
Outdoor Adventures (\$10)	Battlefield tours (LBP Saturdays)
Night Hike Program (\$5)	History in the park (LBP 2nd Saturdays October – May)
Full moon bike ride (\$10)	Sawmill Saturday (3 <sup>rd</sup> Saturdays October – May)
School Field Trip Program (\$2)	Guided walks (Fridays)
School field Hip Frogram (\$2)	Reptile encounters (Wednesdays)
Therapeutic Reco	The state of the s
Adapted Sports Team Membership	Developing Adapted Sports
Adventure Club	Adaptive Golf
Annual Field Trip	Beep Baseball
Annual Overnight Field Trip	Beep Kickball
Equally Fit	Blind Sports Day
Mix and Mingle (countywide)	Boccia Practice
Peer Social Group	Fit and Strong!
Pickleball Open Gym	Golf for people with Visual Impairments
Pickleball 1 Class Clinic	Javelin
Pickleball Beginners Clinic ( 6 classes)	Light House of the Blind
Pickleball Intermediate Clinic (6 classes)	MACS Military Adapted Court Sports
Pickleball Clinic ( 3 classes)	Open Gym
Pickleball Single Participant Clinic	TRIP Access Program
Pickleball Doubles Clinic ( 2 people)	VA-Mental Health Programs
Pickleball Small Group Clinic ( 3-4 people)	Wheelchair Rugby Practice
Pickleball Clinic for Intellectual and Developmental Disabilities (6 classes)	Wheelchair Lacrosse
Sports Unlimited	
South Florida Fair Trîp	
Sunset Lounge	
TR Archery	
(Therapeutic Recreation Continued)	
TR Cooking 101 (previously TR Cooking countywide)	
TR Cooking 102	
TR Dinner Party TR Field Trips	

Fee Based Leader Directed Programs	Free Leader Directed Programs
Therapeutic Recreation	
TR Live Watch Party	
TR Special Events	
TR's Super Sports Fan (baseball, hockey)	
TR's Super Sports Fan (football, basketball)	
TR Youth Program	
Adapted Sports Clinic	
Boccia Multi-Day Tournament	
Boccia 1-day Tournament	
Goalball Tournament	
Knock & Roll Rugby Tournaments	
Senior Ballroom Dancing (new fee)	
Senior Social (new fee)	
Therapeutic Yoga Classes	
West Boynton Recreation	on Center
uth Basketball League, \$70, 2 age groups, 2 seasons (Fall & Spring), 6 games season	18+ Open Gym Basketball
Junior Volleyball League, \$90, 3 age groups, Winter season, 10 game season	18+ Open Gym Volleyball
Junior Volleyball League, \$70, 3 age groups, Fall season, 6 games season	Youth Afterschool Open Gym
Tiny Tot Tumbling, \$98, 2 age groups, 4 sessions of 8 classes	Youth Open Gym Volleyball
Modern Bujutsu Karate, \$75 (\$70 for additional family), 5 sessions of 16 classes	
Youth Basketball Clinics, \$10 per clinic, 2 age groups,	
Junior Volleyball Clinics, \$10 per clinic, 2 age groups,	
Beginning Archery, \$10 per clinic	
Open Gym Pickleball, \$5 per person/per day	
Teen Summer Camp, \$500, 2 sessions (4 weeks)	
Start Smart Sports, \$50, 4 sessions of 8 classes	
Westgate Recreation	Center
Adult Open Gym Basketball (\$2)	The Bike Rodeo
Adult Open Gym Volleyball (\$2)	Celebrate Westgate Community Event
Adult Open Gym Badminton (\$2)	Hoops for Turkeys
Adult Open Gym Pickle ball (\$5)	Walk With Ease
Start Smart Basketball (\$25/person)	Boot Camp
Beginners/Intermediate Archery (\$10)	Boot camp
West Jupiter Recreation	n Center
Adult Open Gym (Badminton, Volleyball) (\$2)	Youth Open Gym (Mondays, Wednesday, Fridays)
Open Gym (Basketball) (\$3)	routi open dyn (monda), wearesday, madys
Pickleball (\$5)	
Sports and Welling	ess
	Fitness in the Park in Glades Pioneer Park
	Functional Fitness Countywide
	Drop-in Recreation in Glades Pioneer Park
	Middle School Afterschool 3v3 Basketball Tournament
	Middle School Afterschool 3v3 Flag Football Tournament
Summer Camp	Cultural Historical Outdoor Recreation
Summer Camp (\$500 per 4 week session)	Docent Led Tours (Tuesdays-Thursdays)
Special Faciliti	
Special Events	
NA NA	Veterans Day Observance
# www.tab.co.to.u	Memorial Day Observance
Amphitheaters	
NA NA	Carlin Park After Dark
	Legends on the Lawn
	4 <sup>th</sup> of July
Aquatics	
Swim Lessons	April Pools Day
Lifeguarding Certifications	CSC Event
	Water Safety Day

<sup>\*</sup>Subject to Change



# Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: Nature Ninja Warrior	
Proposed Location: Various	
Staff Member Completing this form: Sarah Thompson	
Supervisor Review and Approval: Donald Campbell	
Date: September 7, 2023	
Determinants: List Yes/ No	
1. Does this program/service meet conceptual foundations of play, recreation and leisure?	Yes
Is there a purposeful end result in the program?	Yes
Does this program improve the quality of life for participants?	Yes
Does this improve social, physical, mental well-being?	Yes
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes
Does this program provide quality programs that meet the needs of our residents?	Yes
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes
Does this program provide a safe environment and programs for all participants?	Yes
Does this program provide affordable programs to our residents?	Yes
Does if produce revenue that can help offset the cost of other programs?	No
3. Does this meet Constituent interests and desired needs?	Yes
Has this program/service been identified as a community need?	Yes
Would this program/service be unique to what is already offered in the community?	Yes
4. Does this program provide an experience that is desirable for the constituent?	Yes
Will this program provide an opportunity for participants to meet a personal goal?	Yes
Are program participants involved in planning/evaluating/operating the program or service?	Yes
5. Does this program/service create a constituent centered culture?	Yes
Does this program/service meet a targeted age group or population need?	Yes
Is this program/service accessible for various ability levels?	Yes
Is this program/service operated fairly and ethically for all participants?	Yes
Does this program/service promote a healthy lifestyle?	Yes
6. Does this program provide community opportunities?	Yes
Does this program provide an opportunity for community members to come together for a common purpose?	Yes
Does this program provide a unique opportunity for residents?	Yes



# Palm Beach County Parks and Recreation Department Recreation Program Details/Approval

Recreation Program Details					
Fiscal Year (FY):					
Name & Job Title:					
Section:	CHOR				
Program Location:	/arious				
Program Title:	Nature Ninja Warrior				
	12-14 (middle school)				
Registration Date(s):	9/13/2023				
Program Date(s):	10/21/23, 11/4/23, 12/9/23, 1/20/24, 2/10/24, 3/2/24, 4/20/24, 5/11/24				
Program Day(s):					
Program Time(s):	9:00am-3:00pm				
Number of Sessions Per Fiscal	1				
Year:					
<b>Total # of Program Occurrences</b>	8 (1x month October 2023 - May 2024)				
per Session (Ex. # of days, weeks,					
months):					
Min. Participants:	5				
Max. Participants:	20				
	N/A				
Program Fee: Enter only numbers.					
Estimated Program	\$4, 062.00				
Expenditures:					
	N/A.				
Estimated Program Revenue:					
	0.00%				
Estimated Cost Recovery %:					
Auto-populated from Projected and Actuals Budget worksheet estimated					
revenue (minus supplemental costs)					
divided by estimated expenditures.					
	#DIV/OI				
Actual Cost Recovery %:					
Auto-populated from Projected					
and Actuals Budget Worksheet					
Actual revenue (minus supplemental					
costs) divided by estimated expenditures.					
	Discover the Plants and animals of Palm Beach County and have fun on adventures				
	in the great outdoors. Meet new friends and build strong leadership and teanwork				
market the program and will be	skills that will halp you in life. This from program provides porticionate will be				
uploaded to Rec Trac. Include all	skills that will help you in life. This free program provides participants with a				
pertinent program information. The	healthy and safe learning environment and includes lunch, uniforms and				
accompaint should include benefits to	transportation.				
the participant and/or community. In					
CAPRA, see Benefits Based Marketing.					

Tips for writing program description (the description will be used to advertise the program): The message should convey enthusiasm, the description should be inviting. Include the ways in which the program will benefit the participant (example: learn a new skill, boost fitness, or socialize and meet new people). Finish the description by compelling the reader to take action (example: register for the program).

### **Palm Beach County Parks and Recreation Department Recreation Program Details/Approval**

will be used to gather participant
American Camp Association (ACA)

Benefits Outcomes: How will Benefits of this program include: Improved Physical and Mental health; Improving program participants benefit from this social skills; Environmental awareness; Personal growth; Stimulating your creativity program? Include methodology that and imagination. Feedback will be gathered through pre and post surveys from the

### Service Level Classification: Service Level I

Review the Service Level Classification Matrix below and select the level the program falls under. List If the section/ facility fees can be classified under more than one service level. Explain why the program fees fall into the category you selected.

Example: Most Department programs will fall under Service Level 2. Most Free Community Programs will fall under Service Level 1. PlayMaker program falls under Service Level 1 because the program benefits the entire community and it is available at no cost to the public. See PPW Resource Folder for examples.

	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

Signature:	Diana Hutchison	
Program Planner		Date 9/28/2023
Signature:	Sarah Thompson	

Supervisor Approval (Facility M	anagor/ Coordinator)	Date 9/28/2023	
		Date 3/20/2023	
Signature:	Donald E. Campbell		
Supervisor Approval		Date 11/20/23	
Signature:			
<b>Recreation Programs Supervisor</b>	Approval	Date	
Signature:			
Division Director Approval	(Program with New/ Modified Fees)	Date	
Signature:			
FSS Division Approval	(Program with New/ Modified Fees)	Date	
Signature:			
Department Approval	(Program with New/ Modified Fees)	Date	

Recreation Program Details Approval Tab 4 (page 2 of 2)

Evaluation of Program Area Outcomes	behavior; customer surveys and evaluation implementation, and achieved outcomes. A analysis. Specific examples are found in the The information collected through these m program strengths and areas of improveme	s to gather feedback on their experiences, s additionally, the agency collects and analyz the Recreation Programming Plan. ethods will serve as valuable feedback to earth, the better tailor activities to meet participan	atisfaction, and perceived benefits of the program; and program evaluation es program related data that encompasses aspects such as attendance, per insure program outcomes are being met and to inform program improvement	sonnel resources, budget allocations, registration and revenue figures, and cost ent and decision-making processes. By analyzing this information, staff identify to continuously evolve and better serve the well-being of youth and adults of all
Program Area	Program Area Description	Program Goal	Program Objectives/Outcomes	Measurement
Aquatics Programs	Aquatics programs offer a comprehensive range of classes and services aimed at developing swimming and water safety skills for participants of all ages and skill levels. These programs begin with foundational swim lessons for young children and progressively advance to specialized training and certification for lifeguards and swim instructors. In addition to these core offerings, the programs support swim teams for all ages and abilities, provide aquatic wellness programs, and include specialized activities such as diving, synchronized swimming, water polo, surfing and snorkeling camps. The department also hosts a variety of water safety special events throughout the year.	To provide a wide variety of free and affordable countywide programs and events offering skill development, wellness, water sports enrichment and programming	Provide a broad range of aquatics instructional swim and other lessons resulting in the following outcomes.  • Improved swimming skills, confidence and independence in aquatic environments  Collaborate with the Drowning Prevention Coalition and American Red Cross to provide water safety skills and education to the general public resulting in the following outcomes.  • Improved swimming skills  • Better understanding of water safety	Surveys, pre & post-tests, observation, evaluations, and/or participant demonstration are used to evaluate if program outcomes are being met  American Red Cross Skill Sheets are used to indicate what skills were taught and competency in those skills  Learn to Swim and DPC Buck Program Evaluation Forms are utilized to assess whether participants have gained a better understanding of water safety and demonstrated improved swimming skills
Countywide and Community Special Events	Countywide and community special events offer a diverse range of recreational programs and services. Unique Events and activities include concerts, plays, and community events, such as Carlin Park After Dark, Legends on the Lawn, Veterans' Day Observance, 4th of July Event, Celebrate Westgate, Hoops for Turkey, Holiday Events, and Night Out Against Crime. In addition, department venues play a crucial role in County sports tourism by hosting a wide range of events, including tournaments, races, walks, wellness activities, and other special events. Their diverse offerings not only contribute significantly to sports tourism but also have a major impact on the county's economic growth.	To provide a wide variety of free and affordable countywide/community programs and services, inclusive of wellness, cultural and sporting events	Organize and facilitate community events that celebrate Veterans, Independence Day, and other occasions to foster pride, patriotism and/or belonging within the community resulting in the following outcomes  • Greater sense of pride, patriotism and/or sense of belonging  Provide engaging and meaningful recreational special events that participants will recognize as vital to their quality of life, as evidenced by their positive feedback  • Participants feel their participation is important to their quality of life	Through post program surveys, individuals attending community events stated the experienced a greater sense of pride, patriotism, and/or sense of belonging  In post program surveys, participants are asked if the program is important to their quality of life.

Cultural and Historical Programs	Cultural and historical programs offer opportunities for participants to learn more about the history of Palm Beach County and experience other cultural perspectives. Programs and services include battlefield tours, living history tours, Sawmill Saturday, Farmstead Special Events, Libation and Remembrance Ceremony, Battlefield Reenactment, various archeological, cultural and historical related community and countywide special events, DuBois Home Tours and programs and services offered through Morikami Museum and Japanese Gardens.	To foster community engagement and awareness by offering programs, services, and facilities that respect cultural heritage, promote preservation, and provide education of archaeological, historical, and cultural resources	Offer educational programs and initiatives that promote preservation and focus on archaeological, historical, and cultural sites that result in the following outcomes  • Discovery of new knowledge  • Learning new skills  Offer programs that provide positive experiences, resulting in the following outcome  • Participants feel the program is important to their quality of life	A mix of surveys, pre & post-tests, observation, evaluations, and/or participant demonstration is utilized to measure participant learning and skill development  In post-program surveys, participants are asked if the program is important to their quality of life
Health & Wellness Programs	Health and wellness programs and services include a range of offerings such as Functional Fitness, Walk with Ease, Fit and Strong, Tai Chi, and more. Partner organizations provide diverse health and wellness programs and special events, including permitted outdoor fitness groups, walks, races, and various other activities and events. Additionally, fitness zones, exercise courses, open green space and trails are available throughout our park system and are used to support program participants and park patron's wellness journey.	To provide free and affordable, health, wellness, and fitness programs, initiatives, and services to support the department mission of healthy, happy living.	Facilitate and organize fitness programs that provide health and wellness benefits to the participant resulting in the following outcomes  • Improved physical or mental well-being  • Increased knowledge or skills  • Opportunities for socialization  Offer programs that improve fitness specific skills resulting in the following outcomes  • Increased improvement in motor skills for activities that affect daily living	A mix of surveys and instructor observations is utilized to measure participant development  In post-program surveys, participants are asked to indicate the benefits received as a result of their participation  In post-program surveys, participants are asked to rate the level of improvement in specific fitness skills
Nature and Outdoor Recreation Programs	Nature and Outdoor recreation programs expose and build appreciation of nature through recreation and educational programs such as Nature Ninja Warrior, Night Hikes, Full Moon Bike Ride, Earth Day, Outdoor Adventure Programs, Naturalist Programs, Science and Environmental Programs, Animal Programs, School and Summer Camp Groups, guided nature walks, as well as various special events.	To promote environmental stewardship and appreciation of nature through outdoor recreation, science, and environmental education programs.	To provide access to outdoor recreation programs and activities resulting in the following outcomes  • Increased knowledge and/or skills  Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes  • Increased knowledge and/or skills  • Develop of a deeper understanding of nature conservation and the environment	During programs, instructors observe learning and development through participant demonstration  In pre/post program surveys, participants are asked if they learned new skills or information  In pre/post program surveys, participants are asked if their participation resulted in an increased appreciation of the environment
Therapeutic Recreation Programs	Therapeutic recreation programs consist of a wide-range of specialty programs for visitors and residents with exceptionalities that are geared toward enhancing participants' quality of life through engaging and meaningful experiences in an inclusive environment. Programs include Special Olympic Sports Training and Athletic Competitions, ArtsAll Visual and Performing Arts Programs and Special events, and Community-based programs such as Cooking, Mix and Mingle, Sunset Lounge, Dinner Party, Functional Fitness, Pickleball Clinics, Yoga, Adapted Sports, and Life Skills Therapeutic Recreation in Transition Program (TRIP) Program.	To promote inclusivity and community engagement by offering a variety of therapeutic recreation programs, services and volunteer opportunities open to individuals with exceptionalities.	To provide therapeutic recreation programs in competitive and non-competitive teams sports, individual sports, and community based programs and activities, resulting in the following outcomes  Increased knowledge and/or skills  Facilitate and implement benefits based therapeutic recreation programs, resulting in the following outcomes  Improvements in physical fitness and enhanced mobility  Greater confidence in a social settings  Enhanced independence in decision-making and daily tasks  Improved self-awareness and heightened sense of emotional well-being	During programs, instructors observe learning and development through participant demonstration  In pre and/or post program surveys, participants are asked if they learned new information or skills  In post program surveys, participants are asked to share the benefits achieved from participating in the program

Youth and Adult Open Gym Programs	Youth Open Gym program consists of a variety of sport, athletics and fitness opportunities such as pickleball, badminton, volleyball, basketball, exercise programs, wheelchair rugby, Boccia, Goal Ball and various other adaptive sports.	To enhance physical fitness, cultivate healthy lifestyle, foster community engagement through open gym activities encompassing various sports for youth, adults, and families	Provide open gym opportunities that allow for socialization and interaction with others, resulting in the following outcomes  • Stronger sense of connectedness and belonging among participants  • Broader community involvement and engagement  Provide quality recreational opportunities to improve physical fitness and mental well-being  • Participants feel program positively contributes to their quality of life	Staff observe interactions between participants  In post program surveys, participants are asked if their program experience allowed for greater community engagement, connectedness and/or belonging  In post program surveys, participants are asked if the program is important to their quality of life.
Youth and Adult Recreation Programs and Services	Recreation programs and services cater to both youth and adults and include a variety of programs such as the PAL afterschool program, summer camps for youth and teens, school break activities, and a range of sports leagues and instructional programs. Participants can also enjoy arts and crafts, board games, team-building exercises, and "Meet Me in the Park" recreational activities.  Additionally, services include room and pavilion rentals for a variety of occasions, including birthday parties, social gatherings, weddings, dances, community meetings, and other events.	programs and services that focus on enrichment, skill development, socialization, and wellness.	Facilitate and offer recreation programs and services that promote skill development, engagement, and community connection, resulting in the following outcomes  • Discovery of new knowledge  • Learned or improved new physical, social or life skills.  • The program is important to quality of life.  • Making New Friends or Sense of Belonging	In post program surveys, participants are asked if the program or service is important to their quality of life.  In pre/post program surveys, participants are asked if they learned new skills or information

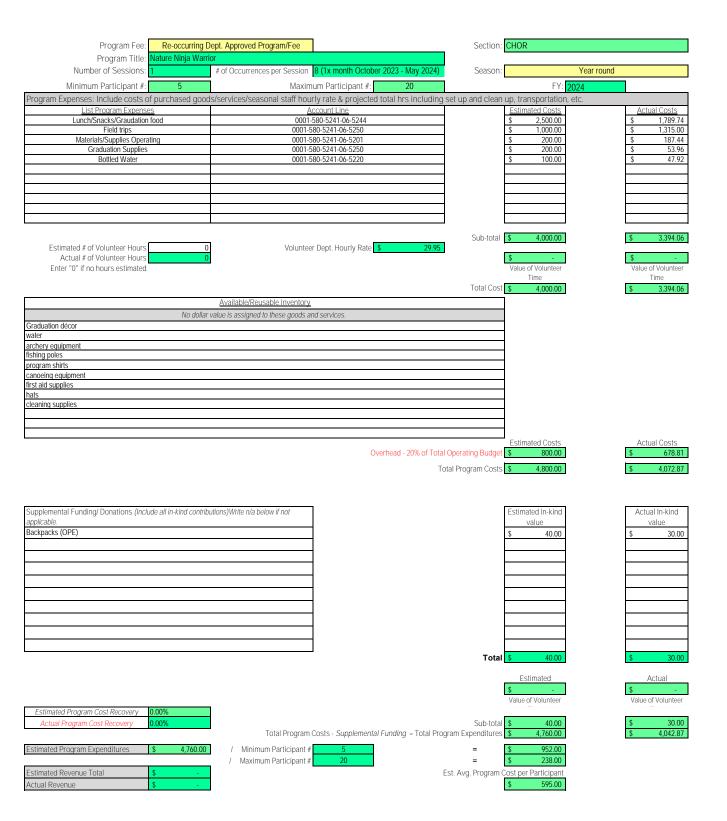


	Palm Beach County Parks and Recreation Department Program & Participant Goals, SMART Objectives and Outcomes
	Frogram & Farticipant Goals, SwiAct Objectives and Outcomes
Division:	Recreation Services Division
Section:	Cultural Historical And Outdoor Recreation (CHOR)
Program Title:	Nature Ninja Warrior
Program Staff:	Diana Hutchison
See I	Program Goal_Objectv_Outcomes Matrix Tab to Complete the Yellow Section
Program Areas:	Nature and Outdoor Recreation Programs
Broad Program	Promote environmental stewardship and appreciation of nature through outdoor
Goal:	recreation, science, and environmental education programs.
Program Objective:	Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes.
Program Outcome:	Increased knowledge and/or skills.
Describe How the Program Outcome will be Measured:	In pro/pact program curvoys, participants are asked if they learned new skills or
CAPRA - Benefits Based recreation programs base communicating results.	Benefits based Program Participant Goals/Objectives/Outcomes the Program Participant Goal, Objectives and Outcomes, focus on the Benefits Based Program approach. Programming (BBP): A benefits-driven approach to park and recreation programming. The process of designing of upon desired benefit outcomes. This model uses the benefits as the basis of programming, measuring them and What happens to participants as a result of their Parks and Recreation experience? Benefits can be realized by individuals, communities, society as a whole or the environment. (To learn more, read Management of Park and Recreation Agencies, 4th Edition, Chapter 6, page 138)
Program Specific	Providing a nature and outdoor recreation program for middle school age youth that focus
Goal:	
A broad, general	
statement of what the	
program intends to accomplish.	
accornyllsh.	Through land management practices, recreation programs and interactions with Park
SMART Program	· · · · · · · · · · · · · · · · · · ·
Participant	
Objectives:	
SMART, specific actions	
and measurable steps	
the agency will take to	
accomplish the goal.	

Goal\_Objectv\_Outcome Tab 6 (page 1 of 2)

question here:Include methodology used to gather participant	Participants will complete a pre-test and a post-test on specific youth development outcomes. The program will use an evidence based assessment tool, designed by the American Camp Association (ACA), to measure the success of the program's ability to positively influence participant's independence, teamwork, perceived competence, affinity for nature and responsibility to determine the level of competency of the group. Participants will answer the EKPI question through the ACA survey: (Awareness/Affinity for Nature), Perceived Competence, Friendship Skills, Independence, Interest in Exploration, Responsibility, Teamwork, and Problem solving confidence.
Benefits based program question: Include methodology used to gather participant feedback.	<b>How have you benefitted from this program?</b> Prior to the program, the participants will take the American Camp Association (ACA) pre-test, then after the program the participants will be given the post test, to determine outcomes, and where participants have benefitted from the program.
SMART Program Participant Outcomes: Program Participant Outcomes describe what participants will learn or achieve as a direct result of their participation in the program (knowledge, skills, behaviors etc.).	
Methodology:  Describe the methodology and measurements that will be used to capture observed program participant achievements (knowledge, skills, behaviors, etc.) and how will you capture this information?	learned as a direct result of their participation in the Nature Ninja Warrior Program.

Goal\_Objectv\_Outcome Tab 6 (page 2 of 2)



#### Attendance/ Revenue/Personnel Program Title: Nature Ninja Warrior Section: CHOR Maximum Participant #: 20 Minimum Participant #:

Actual Program Attend	dance
Program Date	Actual Attendance
10/21/2023	15
11/4/2023	12
12/9/2023	13
1/20/2024	13
2/10/2024	9
3/2/2024	11
4/20/2024	13
5/11/2024	12
Totals	98

Program Evaluation	
Financial Information	
Estimated Revenue:	\$ -
Actual Revenue:	\$ -
Estimated Supplemental Funding:	\$ 40.00
Actual Supplemental Funding:	\$ 30.00
Estimated Program Costs:	\$ 4,800.00
Actual Program Costs:	\$ 4,072.87
Estimated Program Expenditures:	
Actual Program Expenditures:	\$ 4,042.87

	IVIDAI	mum Participant #:	20	1				
Program Dates (If unknown, enter projected first and projected last occurrence)	Estimated Registered Participants Per Session	Actual Registered Participants	Registration Fee per Session		Estimated Revenue	Actual Revenue	Cost Recovery	Total Program Cost Per Participant
Program Registration	on Details:							
10/21/2023	20	20	\$0.00	\$	100	\$ -	0.00%	#DIV/0!
11/4/2023	20	20	\$0.00	\$	-	\$ -	0.00%	#DIV/0!
12/9/2023	20	20	\$0.00	\$	100	\$ -	0.00%	#DIV/0!
1/20/2024	20	20	\$0.00	\$		\$ -	0.00%	#DIV/0!
2/10/2024	20	20	\$0.00	\$		\$ -	0.00%	#DIV/0!
3/2/2024	20	20	\$0.00	\$		\$ -	0.00%	#DIV/0!
4/20/2023	20	20	\$0.00	\$		\$ -	0.00%	#DIV/0!
5/11/2023	20	20	\$0.00	\$		\$ -	0.00%	#DIV/0!
				\$	-	\$ -	0.00%	#DIV/0!
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				\$		\$ -	0.00%	#DIV/0!
				\$		\$ -	0.00%	#DIV/0!
T				\$		\$ -	0.00%	#DIV/0!
Totals		160		\$		\$ -	0.00%	

If class was canceled and not rescheduled, indicate participant fields with a "0".

Use this table for data collection for programs. Include data for multiple sessions.

Example of program with multiple sessions. Naturalist programs, nature center school programs or wellness programs.

### Volunteer and Support Staff Actuals

Actuals per Program Occurrence (If more space is needed contact Parks Coordinator)

Date	Volunteers Hours	Contractual Pay	# Full Time Staff
10/21/2023	0	\$ -	2
11/4/2023	0	\$ -	2 2 2 2 2 2 2 2 2 2
12/9/2023	0	\$ -	2
1/20/2024	0	\$ -	2
2/10/2024	0	\$ -	2
3/2/2024	0	\$ -	2
4/20/2024	0	\$ -	2
5/11/2024	0	\$ -	2
Totals	0	\$ -	16

Non-Perm. Staff	Non-Perm. Hourly	Total Cost Non-
Hours	Pay	Perm. Staff
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
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	Objectives, Outcomes and Methodology Actuals	
	capture actuals. Input on one line for each program occurrence.	
Section		CHOR
Program Title		Ninja Warrior
Program Staff:		Hutchison
	is no later than three (3) weeks after program conclusion.	
Date	SMART Program Outcomes and Methodology  The ACA Survey asks participants about their camp experiences. The survey is designed to identify whether the camper believes they have changed as a direct results of their participation in the camp.	Benefits Based Programming Participant Feedback Ask the Program Participant: "How have you benefitted from this program?" Include methodology used to gather participant feedback.
Jun-24	Through American Camp Association (ACA) evidence based pre and post program surveys, 15/15 (100%) program participants said they learned a new skill or developed existing skills	American Camp Association (ACA) evidence based pre and post program surveys ask participants questions in the following skill areas: Perceived Competence -PC-, Responsibility -R-, Teamwork-T-, Independence -I-, Affinity for Nature - AN Friendship Skills -FR, Interest in Exploration IE, Problem Solving Confidence-PSC. Through ACA Survey results; campers indicated the following: Made new friends; improved teamwork; increased affinity for nature; improved confidence; they own up to their mistakes; respect others opinions more; better at doing art projects, better at learning new things.
Date	eKPI Questions	eKPI Methodology and Data Results
Jun-24	Has this program increased your awareness of nature?	(ACA) Pre and Post Survey Question 15/15 (100%) of participants indicated that this program increased their awareness/affinity for nature

Goals and Objectives Actuals Tab 9

PALM BEACH COUNTY  PARKS & RECREATION			
	Program Eva	luation	
	Section:	CHOR	
	Program Title:	Nature Ninja Warrior	
	Was the Program New?	No	
	Program Start Date:	10/21/2024	
	1/20/24, 2/10/24, 3/2/24,		
Date(s):	4/20/24, 5/11/24	Time(s):	9:00am-3:00pm
List the Program Goal/Progra	m Ohiectives/Program Outcom	nes:	

Program Goal: iship and appreciation of nature through outdoor recreation, science, and environmental education programs. Ining by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes.

 Program Objectives ty and facilitate le Program Outcome:

If Multiple Program Dates – Complete the program evaluation for each date using the columns below. For each program occurrence, document actuals no later than three (3) weeks after program conclusion.

Average Score is a 3 or 4. If 1, 2,or 5 is listed, include comments providing details of results Date If multiple dates, list each program date on a separate line below. Looking at all the promotional efforts planned for If Overall, how well did the Were the Benefits Based. Did the Were program participant surveys distributed? Which promotional effort do you feel was the most Overall, how well did the Was there a Was the Please list any improvements that program/special event meet its Program Goal/Program program/special event meet its Benefits Based, Program Participant Goal, Objectives and program/special registration/ event meet your estimated ree? program/special event delivered within budget? improveme you would meet its Benefits Based,
Program Participant Goal,
Objectives and Outcomes?
Please review Program Planning
Benefits Based Program
Participant Goal, Objectives and
Outcomes and select the
appropriate box below. Rate on a
scale of 1-5. (1 Did not Meet; 5
Exceeded); Rsoor is 1, 2 or 5
include comments. Objectives/Program Outcomes?
Select the appropriate box below (1 Did not Meet; 5 Exceeded): If score is 1, 2 or 5 include comments. Outcomes more or less successful and why? ecommend for program/special programs/special events. the last time this event, were the marketing efforts successful? Rate on scale of 1-5. (1 Not Successful). 5 Very Successful). program/special event was offered? If no plea explain below. Adjust the time to start later by 1 hour. The program was cut short due to rain. They were distributed at conclusion of event. Social Media, Reaches more people in our demographic per surv We would have been The program was cut short due to rain. Unable to finish Participants met one of the objectives. on target if not cut Example: 6/3/2024 Participant Pre-tests were Was able to meet Feedback was very positive goals, objectives, 10/21/2023 outcomes. Yes completed utilizing partner groups from program participants. 5 11/4/2023 Yes Yes No Yes No utilizing partner groups 12/9/2023 1/20/2024 2/10/2024 Yes Yes utilizing partner groups utilizing partner groups Yes utilizing partner groups 5 3/2/2024 4/20/2024 Yes Yes Yes utilizing partner groups 5/11/2024 Yes Yes Yes utilizing partner groups Paticipant Post Tests were Yes completed utilizing partner groups



# Palm Beach County Parks and Recreation Department Recreation Program Planning Procedures and Approval Process

	Prior to program marketing & program implementation, there must be an approved Program Planning Worksheet (PPW) for each program, per the process described below.
Program Planning Worksheet Important Information	One PPW may include multiple dates if the program title, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, and program fee remain the same.
	If a PPW includes multiple dates throughout the fiscal year and there are varying program titles, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, program fee, etc. a separate PPW is required for each specific program title/program description.
Preferred PPW Location for Management Approval/Input of Actuals/ Evaluation	It is recommended that respective Divisions utilize SharePoint to upload, manage, approve, input actuals and evaluate the Program Planning Worksheets.
Fee Based Leader Directed Approval Process	Fee Based Leader Directed Programs: Per DO-F-016, the department director or designee must authorize any new fees, fee increases, or modifications. At the onset of the program planning process, prior to the start of the fiscal year, the program planner must ensure that the department and/or BOCC have approved the fee based leader directed program by verifying its inclusion in the section revenue budget. Program title and fees must align with those specified in the section revenue budget. Once confirmed, to proceed with program planning, the planner will follow the steps outlined in the PPW instructions. If the fee based leader directed program is not in the revenue budget, seek department approval by following the program planning process, include the Recreation Program Details approval page and required documentation per PPM DO-F-016. Save department approved fees as a pdf and create a tab in the program planning worksheet. Label the tab, dept. approved fees and upload as a pdf to the PPW.
Free Leader Directed Program Approval Process	Free Leader Directed Programs: At the start of program planning, before the fiscal year begins, the Recreation Services Division Director will collaborate with other divisions to create the Fee Based and Free Leader Directed Programs. This approved list will be added as a tab in the latest Program Planning Worksheet (PPW). Planners will use this tab to verify their program's approval and inclusion. During verification, they will ensure their program titles match those on the master list. Once confirmed, planners will proceed with program planning following the instructions outlined in the PPW.
PPW Approval Process	Step 1: Review the approval process tabs and instructions.  Utilizing the most up to date department approved Program Planning Worksheet follow the approval process as provided:
Steps to Complete and Obtain PPW Approval	Step 2: Verify the fee based recreation program is included in the FY Section Approved Revenue Budget and confirm the fee based program is also listed on the approved FY Fee Based & Free Leader Directed Program Master List Tab. The program name on the master list must be identical to the program name listed on the approved Section Revenue Budget. Free Programs will only listed on the Fee Based & Free Leader Directed Program Master List
	<b>Step 3:</b> If a new program, check the department community inventory to ensure there is no program duplication and/or determine if there is a need for the program within the service area (see supervisor to obtain a copy of the department community inventory). When applicable complete a market analysis or complete an updated community inventory specific to the program type offered, create a tab and after supervisor approval upload to PPW.

**Step 4.** Complete the **Programs and Service Determinant Tab**, which requires supervisor approval. When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Programs and Service Determinant tab and attach to all other documents as required in DO-F-016.

**Step 5:** Complete the **Recreation Program Details/Approval Tab.** When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Recreation Program Details tab and attach to all other documents as required in DOF- 016.

Step 6: Review the Goal\_Objectv\_Outcomes Matrix Tab to become familiar with the broad goals, objectives, outcomes and methodology for each program type. The program planner will use this Matrix to complete the yellow portion of the Goal\_Objectv\_Outcomes Tab.

Step 7: To complete the Goal\_ Objectv\_Outcomes Tab, utilize the information in the Goal\_ Objectv\_Outcomes Matrix Tab. In the yellow section of the Goal\_ Objectv\_Outcomes Tab, using the Matrix, the program planner will identify and input the program type. Select and input the broad goal, select and input one (1) objective and the corresponding outcome and choose the best method to capture the stated outcome. In the blue section of the Goal\_ Objectv\_Outcomes Tab, develop and input the benefits based program participant goal, objectives, outcomes and methodology that will most closely align with the yellow section of the goal, objective, outcomes and methodology. Keep it simple and easy to measure. The program planner must have documentation to support all goals, objectives, outcomes, measurements inclusive of methodology. Keep all documentation onsite; it must be available upon request.

**Step 8:** In the **Projected & Actuals Budget Tab,** input the projected expenditures and other budget details. Input 0's or NA when not applicable.

**Step 9:** In the **Attendance, Revenue Personnel Tab,** input the estimated dates, attendance, revenue and personnel for the program. Input 0's or NA when not applicable.

**Step 10:** Once you have completed the above steps, return to the **Recreation Program Details/Approval Tab** and type your name and the date at the bottom of the Recreation Program Details Approval page, above the title, Program Planner.

Saving the document to SharePoint: Save using the following naming sequence: PPW\_Name of Program\_Section Name\_FY (the program name should align with the revenue budget and division FY master list).

**Step 11:** Upload to SharePoint and notify supervisor via email, and include the following verbiage, "the XXXX PPW is ready for your review and approval".

Only PPWS ready for approval are to be uploaded to SharePoint.

When Submitting PPW for eSignature Approval in SharePoint - All steps above must be completed prior to submittal.

Signing Authority for Program Approval (Also see DO-F-016).

New programs or program fee modifications that affect dept. approved fees, require Department Approval.

**Free Leader Directed Programs:** Division Director or designee (if the program is new and has never been approved by the department, follow dept. program approval process).

Ongoing already approved programs (no new fees or modifications): Division Director or Designee

Approvals will be processed through the chain of command.

If approval includes a department memo, create a tab in the PPW and add the approved memo.

To Document Actuals

Inputting Actuals

Step 12: Complete the actuals in all applicable tabs, no later than 3 weeks after the conclusion of the program occurrence. Actuals include expenditures, volunteer and personnel info, in-kind support, attendance, revenue, program objectives/outcomes/methodology, program evaluation, and any other pertinent info.

If multiple program dates on the PPW, complete actuals after each program occurrence date.

**Step 13:** Fill out the form in the **Program Evaluation tab.** If there are multiple program occurrences, use one line for each program occurrence date.

Step 14: Program Planners, Supervisors and the Recreation Programs Supervisor, Coordinators or designee, will review Program Evaluations quarterly and meet with staff to discuss outcomes.



### Palm Beach County Parks and Recreation Department FY 24 Fee Based and Free Leader Directed Program Master List

Fee Based Leader Directed Programs	Free Leader Directed Programs			
Recreation Se	ervices Division			
Daggerwing	Nature Center			
Naturalist Programs (\$5)	Earth Day event (April)			
Mother Nature & Me (\$4)	Hoot & Howl event (October)			
Outdoor Adventure Programs (\$10)	Animal Feeding/Encounter (Wednesdays, Thursdays, Fridays, & Saturdays)			
Night Program (\$5)	Library Outreach (Glades Rd & West Boca branches)			
School Field Trip Programs (\$2)				
Specialty Group Programs (\$5)	-			
Program Plus (\$6)	-			
Party Program (\$100 per group)	Natura Cantag			
	Nature Center			
Naturalist Programs (Birds, Reptiles, Florida Natives) (\$5)	Library Outreach (Greenacres, Main, Royal Palm, Wellington)  Partner Meetings and Programs (PBC Woodturners, PB Pack & Paddle, South Flo			
Outdoor Adventure Program (Archery for Beginners, Advanced Archery) (\$10)	Herpetological Society, Florida Trail Association)			
Okeeheelee After Hours Program (Family Owl Prowl, Superstars of the Night) (\$5)	FONC Bluegrass Jam (2 <sup>nd</sup> Saturdays)			
School Field Trip Program (Animal Homes & Habitats, On the Wing) (\$2)	ONC/FONC Earth Day Celebration (April)			
SWAMP/Raptor Program (Raptor Chapter) (\$3)	ONC Gopher Tortoise Shell-a-bration			
Specialty Group Program (Birds, Reptiles, Florida Natives) (\$5)				
Party Program (30-min Add-on) (\$50)				
	Nature Center Na			
Naturalist Programs (\$5)	Wildlife Celebration (November)			
Specialty Group Program (\$5)	Docent Led Tours (Wednesdays-Saturdays)			
Outdoor Adventures (\$10)	Animal Feeding/Encounter (Wednesdays, Fridays, & Saturdays)			
Night Program (\$5)	Library Outreach (West Boynton & Hagen Ranch Rd Branches)			
School Field Trip Program (\$2)				
Senior Nature Program (\$5)	-			
Party Program (\$100 per group)	end Park			
Naturalist Programs (\$5)  Specialty Group Program (\$5)	Battlefield reenactment (January)  Seminole Maroon Remembrance (January)			
Outdoor Adventures (\$10)	Battlefield tours (LBP Saturdays)			
Night Hike Program (\$5)	History in the park (LBP 2nd Saturdays October – May)			
Full moon bike ride (\$10)	Sawmill Saturday (3 <sup>rd</sup> Saturdays October – May)			
School Field Trip Program (\$2)	Guided walks (Fridays)			
School Field Trip Flogram (\$2)	Reptile encounters (Wednesdays)			
Theraneutic Re	creation Complex			
Adapted Sports Team Membership	Developing Adapted Sports			
Adventure Club	Adaptive Golf			
Annual Field Trip	Beep Baseball			
Annual Overnight Field Trip	Beep Kickball			
Equally Fit	Blind Sports Day			
Mix and Mingle (countywide)	Boccia Practice			
Peer Social Group	Fit and Strong!			
Pickleball Open Gym	Golf for people with Visual Impairments			
Pickleball 1 Class Clinic				
FICKLEDAN I CIASS CHILIC	Javelin			
Pickleball Beginners Clinic ( 6 classes)	Javelin  Light House of the Blind			
Pickleball Beginners Clinic ( 6 classes)	Light House of the Blind			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes)	Light House of the Blind MACS Military Adapted Court Sports			
Pickleball Beginners Clinic ( 6 classes)	Light House of the Blind			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes)	Light House of the Blind MACS Military Adapted Court Sports Open Gym			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people)	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people)	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes)	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic (6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic (3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic (2 people) Pickleball Small Group Clinic (3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities (6 classes) Sports Unlimited	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes) Sports Unlimited South Florida Fair Trip	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes) Sports Unlimited South Florida Fair Trip Sunset Lounge	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes) Sports Unlimited South Florida Fair Trip Sunset Lounge TR Archery	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes) Sports Unlimited South Florida Fair Trip Sunset Lounge TR Archery (Therapeutic Recreation Continued)	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			
Pickleball Beginners Clinic ( 6 classes) Pickleball Intermediate Clinic (6 classes) Pickleball Clinic ( 3 classes) Pickleball Single Participant Clinic Pickleball Doubles Clinic ( 2 people) Pickleball Small Group Clinic ( 3-4 people) Pickleball Clinic for Intellectual and Developmental Disabilities ( 6 classes) Sports Unlimited South Florida Fair Trip Sunset Lounge TR Archery (Therapeutic Recreation Continued) TR Cooking 101 (previously TR Cooking countywide)	Light House of the Blind  MACS Military Adapted Court Sports  Open Gym  TRIP Access Program  VA-Mental Health Programs  Wheelchair Rugby Practice			

Fee Based Leader Directed Programs	Free Leader Directed Programs		
Therapeutic Recreati			
TR Live Watch Party			
TR Special Events			
TR's Super Sports Fan (baseball, hockey)			
TR's Super Sports Fan (football, basketball)			
TR Youth Program			
Adapted Sports Clinic			
Boccia Multi-Day Tournament			
Boccia 1-day Tournament			
Goalball Tournament			
Knock & Roll Rugby Tournaments			
Senior Ballroom Dancing (new fee)			
Senior Social (new fee)			
Therapeutic Yoga Classes			
West Boynton Recrea	ation Center		
outh Basketball League, \$70, 2 age groups, 2 seasons (Fall & Spring), 6 games season	18+ Open Gym Basketball		
Junior Volleyball League, \$90, 3 age groups, Winter season, 10 game season	18+ Open Gym Volleyball		
Junior Volleyball League, \$70, 3 age groups, Fall season, 6 games season	Youth Afterschool Open Gym		
Tiny Tot Tumbling, \$98, 2 age groups, 4 sessions of 8 classes	Youth Open Gym Volleyball		
Modern Bujutsu Karate, \$75 (\$70 for additional family), 5 sessions of 16 classes			
Youth Basketball Clinics, \$10 per clinic, 2 age groups,			
Junior Volleyball Clinics, \$10 per clinic, 2 age groups,			
Beginning Archery, \$10 per clinic			
Open Gym Pickleball, \$5 per person/per day			
Teen Summer Camp, \$500, 2 sessions (4 weeks)			
Start Smart Sports, \$50, 4 sessions of 8 classes			
Westgate Recreati	on Center		
Adult Open Gym Basketball (\$2)	The Bike Rodeo		
Adult Open Gym Volleyball (\$2)	Celebrate Westgate Community Event		
Adult Open Gym Badminton (\$2)	Hoops for Turkeys		
Adult Open Gym Pickle ball (\$5)	Walk With Ease		
Start Smart Basketball (\$25/person)	Boot Camp		
Beginners/Intermediate Archery (\$10)			
West Jupiter Recrea			
Adult Open Gym (Badminton, Volleyball) (\$2)	Youth Open Gym (Mondays, Wednesday, Fridays)		
Open Gym (Basketball) (\$3)			
Pickleball (\$5)	Massa		
Sports and We	Fitness in the Park in Glades Pioneer Park		
	Functional Fitness Countywide		
	Drop-in Recreation in Glades Pioneer Park		
	Middle School Afterschool 3v3 Basketball Tournament		
	Middle School Afterschool 3v3 Flag Football Tournament		
Summer Camp	Cultural Historical Outdoor Recreation		
Summer Camp (\$500 per 4 week session)	Docent Led Tours (Tuesdays-Thursdays)		
Special Faci			
Special Ever			
NA NA	Veterans Day Observance		
THY	Memorial Day Observance		
Amphitheat			
NA I	Carlin Park After Dark		
	Legends on the Lawn		
	4 <sup>th</sup> of July		
Aquatic			
Swim Lessons			
Lifeguarding Certifications	April Pools Day		
Lifeguarum (Cerumications	CSC Event		
	Water Safety Day		



### INTEROFFICE COMMUNICATION PARKS AND RECREATION DEPARTMENT

12/18/2023

TO:

Paul Connell, Deputy Director, Parks & Recreation Department

Rebecca Schnimian, Division Director H. Financial & Support Services

THRU:

Jackie Lambert, Recreation Programs Supervisor, Recreation Services Division

Kathy Bolander, Division Director III, Recreation Services Division

FROM

Stacy Staebell, Recreation Programs Coordinator, Therapeutic Recreation Section

Renata Watson, Facility Manager, Therapeutic Recreation Section

SUBJECT:

Requesting Change of Existing Program Details effective 1/1/24

After evaluating the Therapeutic Recreation, (TR), Community Programs Section cooking program, TR is requesting to delete the current TR Cooking Program in the 5204 FY 2024 Therapeutic Recreation Revenue Budget and add the following:

Existing Program			New Program				2/86	
TR Cooking (3 sessions)	Fee \$55	QTY 18	\$170 mg	TR Cooking 101 (3 sessions)	\$55	QTY 12	\$660	4 00
				TR Cooking 102 (3 sessions)	\$55	18	2000	\$ 300
FY24 Projected	Revenue		Total \$990	FY24 Projec	ted Rev	enue	Total \$1650	

### Justification of Request/Comments:

Requesting to reduce the participant count to 4, (from 8) and aborten the program length to 1.5 hours, (from 2 hours). TR Cooking 101 is a beginners cooking class. The instructor can better manage and supervise the class, offering closer instructional guidance. This enables the instructor to deliver higher quality, personalized instruction and feedback. With fewer participants, the instructor can demonstrate techniques more efficiently and provide clearer explanations, ensuring that everyone learns the necessary skills. This approach allows for enhanced personalized attention, catering to individual needs, and customizing instructions based on different developmental skill levels. Additionally, it provides ample practice opportunities for all participants, ultimately resulting in a more effective learning experience for everyone involved.

TR Cooking 102 is an intermediate class with a pre-requisite of TR Cooking 101. Requesting to reduce the participant count to 6 (from 8). Participants will expand their culinary knowledge and abilities beyond TR Cooking 101 with the guidance of our skilled staff. Our team will not only reinforce previously learned skills but also introduce more advanced techniques.

Paul Connell, Deputy Director

Parks and Recreation Department

Mike Szakacs, Financial Analyst III, Parks Financial & Support Services

PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT RECREATION SERVICES DIVISION PROGRAM PLANNING WORKSHEET



<b>Palm Beach County Parks and Recreation Department</b>
Recreation Program Details/Approval

Recreation Program Details	
Fiscal Year (FY):	2024
	Maddy Johnson, Recreation Specialist II
	Therapeutic Recreation
Program Location:	CMAA Therapeutic Recreation Complex
Program Title:	TR Cooking 101
	18+ / Adults with Intellectual and Developmental Disabilities
	Open until full or 1/8/24
	1/11,1/18,1/25,2/1,4/4,4/11,4/18,4/25,5/9,5/16,5/23,5/30
Program Day(s):	
Program Time(s):	
Number of Sessions Per Fiscal	
Year	
Total # of Program Occurrences	
per Session (Ex. # of days, weeks,	
months):	
Min. Participants:	
Max. Participants:	
Program Fee: Enter only numbers.	\$55.00
Estimated Program	5. 1,984,54
Expenditures	
Experiareares	5 1,100.00
Estimated Program Revenue:	
	55.43%
Estimated Cost Recovery %:	
Auto-populated from Projected and	
Actuals Budget worksheet estimated	
revenue (minus supplemental costs)	
divided by estimated expenditures.	
Actual Cost Recovery %:	#DIV/01
Auto-populated from Projected	
and Actuals Budget Worksheet	
Actual revenue (minus supplemental	
costs) divided by estimated	
expenditures.	
	Cooking 101 is an exciting buildable program to TR Cooking! In this introduction to
	cooking basics, you will learn the skills needed to prepare culinary delights
	including food safety, proper handling of ingredients, maintaining proper hygiene
	and food storage. Skills covered: How to read a recipe, basic terminology, accurate
	measuring of dry and wet ingredients, basic chopping and dicing, how to safely us
	a microwave and air fryer with 1-3 step recipes.
description should include	
benefits to the participant	
and/or community. In CAPRA,	
and or community in CALIVA	

PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT RECREATION SERVICES DIVISION PROGRAM PLANNING WORKSHEET

### **Palm Beach County Parks and Recreation Department Recreation Program Details/Approval**

Benefits Outcomes: How will Participants will acquire fundamental knowledge of kitchen safety and food program participants benefit from this preparation through the utilization of easy-to-follow recipes that they can take program? Include methodology that home. Cooking is a universal skill that every individual should acquire. At the end will be used to gather participant feedback. of the program session, participants will be individually and orally asked if participating in the program helped them gain confidents to cook independently cook. Participants will also be aske whether the will utilize the recipe's that were given to them. Responses will be recorded and kept with the TR program files in the TR common drive and entered into the PPW reports.

Service Level Classification: Service Level 2: This program primarily serves adults with disabilities and seniors.

Review the Service Level Classification Matrix below and select the level the program falls under. List If the section/ facility fees can be classified under more than one service level. Explain why the program fees fall into the category you selected.

Example: Most Department programs will fall under Service Level 2. Most Free Community Programs will fall under Service Level 1. PlayMaker program falls under Service Level 1 because the program benefits the entire community and it is available at no cost to the

SERVICE LEVEL CLA	SSIFICATION MA	TRIX		
	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate
Signature:	Maddy Io	hnson		
Signature: Maddy Johnson  Program Planner Date 12/12/2023				
Signature: Renata Watson and Stacy Staebell				
Supervisor Approval (Facility Manager/ Coordinator)  Date 12/12/2023				
Signature:				
Supervisor Approval			Date	
Signature:	Jackie Lan	nbert		
Recreation Programs Superv	visor Approval		Date 12/	14/2023
Signature:	Kathy 1	30lander		
Division Director Approval	(Program wi	th New/ Modified Fees)	Date 12/22/2023	
Signature:				
FSS Division Approval				te
Signature:				
Department Approval	(Program wi	th New/ Modified Fees)	Da	ate



Palm Beach County Parks and Recreation Department			
Program and Service Determinants			
Proposed Program or Service: Cooking 101			
Proposed Location: CMAA Therapeutic Recreation Complex			
Staff Member Completing this form: Maddy Johnson, Recreation Specialist II			
Supervisor Review and Approval: Jackie Lambert			
Date: 1/11/2024			
Determinants: List Yes/ No			
1. Does this program/service meet conceptual foundations of play, recreation and leisure?	Yes		
Is there a purposeful end result in the program?	Yes		
Does this program improve the quality of life for participants?	Yes		
Does this improve social, physical, mental well-being?	Yes		
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes		
Does this program provide quality programs that meet the needs of our residents?	Yes		
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes		
Does this program provide a safe environment and programs for all participants?	Yes		
Does this program provide affordable programs to our residents?	Yes		
Does if produce revenue that can help offset the cost of other programs?	No		
3. Does this meet Constituent interests and desired needs?	Yes		
Has this program/service been identified as a community need?	Yes		
Would this program/service be unique to what is already offered in the community?	Yes		
4. Does this program provide an experience that is desirable for the constituent?	Yes		
Will this program provide an opportunity for participants to meet a personal goal?	Yes		
Are program participants involved in planning/evaluating/operating the program or service?	Yes		
5. Does this program/service create a constituent centered culture?	Yes		
Does this program/service meet a targeted age group or population need?	Yes		
Is this program/service accessible for various ability levels?	Yes		
Is this program/service operated fairly and ethically for all participants?	Yes		
Does this program/service promote a healthy lifestyle?	Yes		
6. Does this program provide community opportunities?	Yes		
Does this program provide an opportunity for community members to come together for a common purpose?	Yes		
Does this program provide a unique opportunity for residents?	Yes		

#### **Evaluation of Program Area Outcomes** The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost **Evaluation of Program Area** analysis. Specific examples are found in the Recreation Programming Plan. Outcomes The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan. Program Area Program Area Description Program Goal Program Objectives/Outcomes Measurement Aquatics programs offer a comprehensive To provide a wide variety of free and Provide a broad range of aquatics instructional swim and other lessons Surveys, pre & post-tests, observation, evaluations, and/or participant range of classes and services aimed at affordable countywide programs and resulting in the following outcomes. demonstration are used to evaluate if program outcomes are being met developing swimming and water safety events offering skill development, skills for participants of all ages and skill wellness, water sports enrichment and • Improved swimming skills, confidence and independence in aquatic American Red Cross Skill Sheets are used to indicate what skills were taught and levels. These programs begin with programming competency in those skills environments foundational swim lessons for young children and progressively advance to Collaborate with the Drowning Prevention Coalition and American Red specialized training and certification for Cross to provide water safety skills and education to the general public Learn to Swim and DPC Buck Program Evaluation Forms are utilized to assess lifeguards and swim instructors. In resulting in the following outcomes. whether participants have gained a better understanding of water safety and **Aquatics Programs** addition to these core offerings, the demonstrated improved swimming skills programs support swim teams for all ages Improved swimming skills and abilities, provide aquatic wellness Better understanding of water safety programs, and include specialized activities such as diving, synchronized swimming, water polo, surfing and snorkeling camps. The department also hosts a variety of water safety special events throughout the year.

Countywide and Community Special Events	Countywide and community special events offer a diverse range of recreational programs and services. Unique Events and activities include concerts, plays, and community events, such as Carlin Park After Dark, Legends on the Lawn, Veterans' Day Observance, 4th of July Event, Celebrate Westgate, Hoops for Turkey, Holiday Events, and Night Out Against Crime. In addition, department venues play a crucial role in County sports tourism by hosting a wide range of events, including tournaments, races, walks, wellness activities, and other special events. Their diverse offerings not only contribute significantly to sports tourism but also have a major impact on the county's economic growth.	programs and services, inclusive of wellness, cultural and sporting events	Organize and facilitate community events that celebrate Veterans, Independence Day, and other occasions to foster pride, patriotism and/or belonging within the community resulting in the following outcomes  • Greater sense of pride, patriotism and/or sense of belonging  Provide engaging and meaningful recreational special events that participants will recognize as vital to their quality of life, as evidenced by their positive feedback  • Participants feel their participation is important to their quality of life	Through post program surveys, individuals attending community events stated they experienced a greater sense of pride, patriotism, and/or sense of belonging  In post program surveys, participants are asked if the program is important to their quality of life.
Cultural and Historical Programs	Cultural and historical programs offer opportunities for participants to learn more about the history of Palm Beach County and experience other cultural perspectives. Programs and services include battlefield tours, living history tours, Sawmill Saturday, Farmstead Special Events, Libation and Remembrance Ceremony, Battlefield Reenactment, various archeological, cultural and historical related community and countywide special events, DuBois Home Tours and programs and services offered through Morikami Museum and Japanese Gardens.	awareness by offering programs, services, and facilities that respect cultural heritage, promote preservation, and provide education of archaeological, historical, and cultural resources	Offer educational programs and initiatives that promote preservation and focus on archaeological, historical, and cultural sites that result in the following outcomes  • Discovery of new knowledge • Learning new skills  Offer programs that provide positive experiences, resulting in the following outcome • Participants feel the program is important to their quality of life	A mix of surveys, pre & post-tests, observation, evaluations, and/or participant demonstration is utilized to measure participant learning and skill development  In post-program surveys, participants are asked if the program is important to their quality of life
Health & Wellness Programs	Health and wellness programs and services include a range of offerings such as Functional Fitness, Walk with Ease, Fit and Strong, Tai Chi, and more. Partner organizations provide diverse health and wellness programs and special events, including permitted outdoor fitness groups, walks, races, and various other activities and events. Additionally, fitness zones, exercise courses, open green space and trails are available throughout our park system and are used to support program participants and park patron's wellness journey.	wellness, and fitness programs, initiatives,	Facilitate and organize fitness programs that provide health and wellness benefits to the participant resulting in the following outcomes • Improved physical or mental well-being • Increased knowledge or skills • Opportunities for socialization  Offer programs that improve fitness specific skills resulting in the following outcomes • Increased improvement in motor skills for activities that affect daily living	A mix of surveys and instructor observations is utilized to measure participant development  In post-program surveys, participants are asked to indicate the benefits received as a result of their participation  In post-program surveys, participants are asked to rate the level of improvement in specific fitness skills

Nature and Outdoor Recreation Programs	Nature and Outdoor recreation programs expose and build appreciation of nature through recreation and educational programs such as Nature Ninja Warrior, Night Hikes, Full Moon Bike Ride, Earth Day, Outdoor Adventure Programs, Naturalist Programs, Science and Environmental Programs, Animal Programs, School and Summer Camp Groups, guided nature walks, as well as various special events.	To promote environmental stewardship and appreciation of nature through outdoor recreation, science, and environmental education programs.	To provide access to outdoor recreation programs and activities resulting in the following outcomes  • Increased knowledge and/or skills  Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes  • Increased knowledge and/or skills  • Develop of a deeper understanding of nature conservation and the environment	During programs, instructors observe learning and development through participant demonstration  In pre/post program surveys, participants are asked if they learned new skills or information  In pre/post program surveys, participants are asked if their participation resulted in an increased appreciation of the environment
Therapeutic Recreation Programs	Therapeutic recreation programs consist of a wide-range of specialty programs for visitors and residents with exceptionalities that are geared toward enhancing participants' quality of life through engaging and meaningful experiences in an inclusive environment. Programs include Special Olympic Sports Training and Athletic Competitions, Arts4All Visual and Performing Arts Programs and Special events, and Community-based programs such as Cooking, Mix and Mingle, Sunset Lounge, Dinner Party, Functional Fitness, Pickleball Clinics, Yoga, Adapted Sports, and Life Skills Therapeutic Recreation in Transition Program (TRIP) Program.	engagement by offering a variety of	To provide therapeutic recreation programs in competitive and non-competitive teams sports, individual sports, and community based programs and activities, resulting in the following outcomes  • Increased knowledge and/or skills  Facilitate and implement benefits based therapeutic recreation programs, resulting in the following outcomes  • Improvements in physical fitness and enhanced mobility  • Greater confidence in a social settings  • Enhanced independence in decision-making and daily tasks  • Improved self-awareness and heightened sense of emotional well-being	During programs, instructors observe learning and development through participant demonstration  In pre and/or post program surveys, participants are asked if they learned new information or skills  In post program surveys, participants are asked to share the benefits achieved from participating in the program
Youth and Adult Open Gym Programs	Youth Open Gym program consists of a variety of sport, athletics and fitness opportunities such as pickleball, badminton, volleyball, basketball, exercise programs, wheelchair rugby, Boccia, Goal Ball and various other adaptive sports.		Provide open gym opportunities that allow for socialization and interaction with others, resulting in the following outcomes  • Stronger sense of connectedness and belonging among participants  • Broader community involvement and engagement  Provide quality recreational opportunities to improve physical fitness and mental well-being  • Participants feel program positively contributes to their quality of life	Staff observe interactions between participants  In post program surveys, participants are asked if their program experience allowed for greater community engagement, connectedness and/or belonging  In post program surveys, participants are asked if the program is important to their quality of life.

Youth and Adult Recreation Programs and Services		programs and services that focus on enrichment, skill development, socialization, and wellness.	development, engagement, and community connection, resulting in the following outcomes	In post program surveys, participants are asked if the program or service is important to their quality of life.  In pre/post program surveys, participants are asked if they learned new skills or information
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PARKS & HECHEATION				
Palm Beach County Parks and Recreation Department Program & Participant Goals, SMART Objectives and Outcomes				
Division:	Recreation Services Division			
Section:	Therapeutic Recreation			
	TR Cooking 101			
	Maddy Johnson, RSil			
See I	Program Goal_Objectv_Outcomes Matrix Tab to Complete the Yellow Section			
Program Area:	Therapeutic Recreation Programs			
Broad Program Goal	To promote inclusivity and community engagement by offering a variety of therapeutic recreation programs, services and volunteer opportunities open to individuals with exceptionalities.			
Program Objective	Facilitate and implement benefits based therapeutic recreation programs, resulting in the following outcomes.			
Program Outcome	Participants will exhibit greater confidence in social settings, enhanced independence in decision-making and daily tasks, improved self-awareness, and a heightened sense of emotional well-being.			
Describe How the Program Outcome will be Measured	During programs, instructors observe learning and development through participant demonstration. In post program surveys, participants are asked to share the benefits achieved from participating in the program.			
CAPRA - Benefits Based recreation programs base communicating results.	Benefits based Program Participant Goals/Objectives/Outcomes the Program Participant Goal, Objectives and Outcomes, focus on the Benefits Based Program approach. Programming (BBP): A benefits-driven approach to park and recreation programming. The process of designing d upon desired benefit outcomes. This model uses the benefits as the basis of programming, measuring them and What happens to participants as a result of their Parks and Recreation experience? Benefits can be realized by idividuals, communities, society as a whole or the environment. (To learn more, read Management of Park and Recreation Agencies, 4th Edition, Chapter 6, page 138)			
	Participants will learn basic cooking skills.			
SMART Program	2. Participants will gain knowledge of fundamental cooking concepts.			
Particpant	3. Create a safe learning space.			
Objectives: SMART, specific actions	• .			
and measurable steps				
the agency will take to				
accomplish the goal.				
Include eKPI question here:Include methodology used to gather participant	1. Will you return to participate in Recreation Services parks, facilities, programs? 2. How would you rate your overall customer service experience?  **Methodology: Participants will be given a survey (either paper or emailed) at the end of the 4-week program asking the above questions.			
feedback.				

### How have you benefitted from this program? Staff will admister a post program assesment on the last day of the program. Staff will ask each participant what benefits and what Benefits based knowledge or skills they have gained from this program. How have you benefitted from this program question: program? Include methodology used to gather participant feedback. 1. Through participation at least 80% of the program participants will follow a basic recipe **SMART Program** with moderate guidance and supervision as observed and evaluated by program instructor. Participant 2. Through participation at least 80% of the program participants will be able to identify at Outcomes: least two kitchen safety rules by the end of the program as observed and evaluated by **Program Participant** Outcomes describe what program instructor. participants will learn or 3. Through participation at least 80% of program participants will be able to demonstrate achieve as a direct result proper dining etiquette during each class as noted by the program instructor. of their participation in the program (knowledge, skills, behaviors etc.). During programs, instructors observe learning and development through participant Methodology: demonstration. In post program surveys, participants are asked to share the benefits methodology and achieved from participating in the program. \*\*To align Division/Dept. processes regarding measurements that will capturing program evaluations/data/information, whenever possible this question will be be used to capture asked at the conclusion of the onsite program or at the end of each quarter. Staff will ask the observed program question to the group, write the participant responses on paper that includes the program participant achievements name, program date(s) and benefits based question. Sign and date the paper and include your (knowledge, skills, behaviors, etc.) and how will you capture this information?

Program Fee:	Change in Program Details		Section:	Therapeutic Recreation	in and the second
Program Title: TR Cooking	ng 101				
Number of Sessions:	# of Occurrences per Sessio	on 4	Season:		Year round
Minimum Participant #:	Max	imum Participant #:		FY: 20	24
Program Expenses: Include costs of purchase	ed goods/services/seasonal staff ho	ourly rate & projected total hrs	including set up and clear	up, transportation,	etc.
List Program Expenses		Account Line		Estimated Costs	Actual Costs
Personnel Seasonal Staff: \$23.074/hr		1-580-5204-1203		\$ 553.78	\$ 184.56
Recreation Supplies: Groceries based on menu T		1-580-5204-5250		\$ 800.00	\$ 115.97
Recreation Supplies: glass bowls, glass measuring cu	ups, cont. 000	11-580-5204-5250		\$ 300.00	\$ 278.52
meat thermometers, drying towels					
Estimated # of Volunteer Hours Actual # of Volunteer Hours Enter "0" if no hours estimated	C C	teer Dept. Hourly Rate	Sub-total  Total Cost	\$ 1.653.78 Value of Volunteer Time \$ 1.653.78	\$ 579.05  Value of Volunteer Time \$ 579.05
	Available/Reusable Inventor	-			
	lo dollar value is assigned to these goods	and services			
First Aid Kit					
Cooking Appliances: Microwave Ovens (2), Toaster O					
Kitchen Utensils: silverware, serving spoons, measurii Pots & Pans: Large, Medium, and Small Skillets, Boilir		owis, scissors, spatulas			
Paper plates, napkins, cups, plastic wrap, aluminum fo					
aper plates, hapkins, cups, plasue wrap, authinum in	Oil				
				Estimated Costs	Actual Costs
		Overhead - 20%	% of Total Operating Budget	\$ 330.78	\$ 115.81
			Total Program Costs	\$ 1,984.54	\$ 694.86

Supplemental Funding/ Donations (Include all in-kind contributions) Write n/a below if not	Estimated In-kind	Actual In-kind
applicable.	value	value
	-	-
	Total	\$
	Estimated	Actual
	\$	S
	Value of Volunteer	Value of Volunteer
Estimated Program Cost Recovery 55.43%		-
Actual Program Cost Recovery 150.39%	Sub-total 5	\$
Total Program	Costs - Supplemental Funding = Total Program Expenditures 3 1,984.54	\$ 694.86
Estimated Program Expenditures   \$ 1,984.54   / Minimum Participan	it# 4 = \$ 496.13	
/ Maximum Participan		
Estimated Revenue Total \$ 1,100.00	Est. Avg. Program Cost per Participant	

1,045.00

Actual Revenue

496.13

### Attendance/ Revenue/Personnel

Program Title: TR Cooking 101 Therapeutic Recreation Section:

Minimum Participant #:

Actual Program Attendance				
Program Date	Actual Attendance			
January 11-February 1, 2024	4			
February 8-February 29, 2024	4			
April 4-April 25, 2024	4 4			
May 7-May 28,2024 May 9-May 30,2024	4			
Totals	20			

Program Evaluation						
Financial Information						
Estimated Revenue:	\$ 1,100.00					
Actual Revenue:	\$ 1,045.00					
Estimated Supplemental Funding:	\$					
Actual Supplemental Funding:	\$					
Estimated Program Costs:	\$ 1,984.54					
Actual Program Costs:	\$ 694.86					
Estimated Program Expenditures:	\$ 1,984.54					
Actual Program Expenditures:	\$ 694.86					

Program Dates (If unknown, enter projected first and projected last occurrence)	Estimated Registered Participants Per Session	Actual Registered Participants	Registration Fee per Session	Estimated Revenue	Actual Revenue	Cost Recovery	Total Program Cost Per Participant
Program Registrati	on Details:						E. O. E.
1/11/24-2/1/24	4	. 3	\$55.00	220.00	\$ 165.00	23,75%	\$ 4.21
2/8/24-2/29/24	4	4	\$55.00	220.00	\$ 220.00	31.66%	\$ 3.16
4/4/24-4/25/24	4	4	\$55.00	220.00	\$ 220.00	31.66%	5 3.16
5/7/24-5/28/24	4	4	\$55.00	220,00	\$ 220.00	31.56%	\$ 3.16
5/9/24-5/30/24	4	4	\$55.00	220.00	\$ 220.00	31.66%	3 3 18
					\$ -	0.00%	#DIV/I
					\$	0.00%	#DIV//G#
					5	0.00%	#DIV/
				\$	0.00%	#DIV/	
				\$ -	0.00%	#DIV/(	
					\$	0:00%	#DIV/
					\$ -	0.00%	#DIV/
					5	0.00%	#DIVI
					5 -	0.00%	#D/V/
					\$ -	0.00%	#DIV/
			1		\$	0.00%	#DIV/I
					3	0.00%	#DIV/
					8	0.00%	#DIVI
					5	0.00%	#DIV/
					5	0.00%	#DIVI
Totals		19	nastalanas Saldau	\$ 1,100.00	\$ 1,045.00	150.39%	

If class was canceled and not rescheduled, indicate participant fields with a "0". Use this table for data collection for programs. Include data for multiple sessions.

Example of program with multiple sessions. Naturalist programs, nature center school programs or wellness programs.

### Volunteer and Support Staff Actuals

Actuals per Program Occurrence (If more space is needed contact Parks Coordinator)

Date	Volunteers Hours	Contractual Pay	# Full Time Staff
1/11/2024	0		1
1/18/2024	0		1
1/24/2024	0		1
2/1/2024	0		1
2/8/2024	0		1
2/15/2024	0		1
2/22/2024	0		1
2/29/2024	0		1
4/4/2024	0		1
4/11/2024	0		1
4/18/2024	0		1
4/25/2024	0		1
5/7/2024	0		1
5/9/2024	0		1
5/14/2024			1
5/16/2024			1
5/21/2024	0		1
5/23/2024			1
5/28/2024			1
5/30/2024			1
Totals	0	\$	- 20

Non-Perm. Staff	Non-Perm. Hourly	Total Cost Non-
Hours	Pay	Perm. Staff
2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2 2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46:14
2 2 2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46,14
2 2 2	23.07	46.14
2	23.07	46.14
2	23.07	46.14
2	23.07	46,14
2	23.07	46,14
	23.07	0
	23.07	0
	23.07	0
	23.07	0
	23.07	
40	576.75	922.8

	Objectives, Outcomes and Methodology Actuals	
Use this PPW to c Section:	apture actuals. Input on one line for each program occurrence.	stie Bossostias
Program Title:		utic Recreation
Program Staff:		oking 101
	s no later than three (3) weeks after program conclusion.	iana Holm, Wendy Lewis
Date	SMART Program Outcomes and Methodology	Benefits Based Programming Participant Feedback
Jate	SMART Flogram Outcomes and Methodology	Ask the Program Participant: "How have you benefitted from this program?' Include methodology used to gather participant feedback.
2/1/2024	Through participation, 80% of the program participants will accurately measure dry and wet ingredients, employ basic chopping and dicing techniques, and safely utilize a microwave and air fryer.	67% Learned something new; 100% Opportunity to participate in activities with peers; 67% Developed a new skill; 0% Opportunity to recreate in the community; 09 Improved physical fitness; 100% Opportunity to socialize; 33% Improved emotional wellness - Data collected from responses to key survey and show of hands
	Through participation, 80% of the program participants will demonstrate an understanding of reading recipes, interpreting basic cooking terms, and applying principles of food safety and hygiene.      Through participation, 80% of the program participants will follow safety protocols, and a staff-to-participant ratio of 1:2 will be maintained to provide direct supervision.	
2/29/2024	Through participation, 80% of the program participants will accurately measure dry and wet ingredients, employ basic chopping and dicing techniques, and safely utilize a microwave and air fryer.	67% Learned something new; 100% Opportunity to participate in activities with peers; 67% Developed a new skill; 0% Opportunity to recreate in the community; 0% Improved physical fitness; 100% Opportunity to socialize; 33% Improved emotional wellness - Data collected from responses to key survey and show of hands
	Through participation, 80% of the program participants will demonstrate an understanding of reading recipes, interpreting basic cooking terms, and applying principles of food safety and hygiene.      Through participation, 80% of the program participants will follow safety protocols, and a staff-to-participant ratio of 1:2 will be maintained to provide direct supervision.	
4/25/2024	Through participation, 80% of the program participants will accurately measure dry and wet ingredients, employ basic chopping and dicing techniques, and safely utilize a microwave and air fryer.	67% Learned something new; 100% Opportunity to participate in activities with peers; 67% Developed a new skill; 0% Opportunity to recreate in the community; 0% Improved physical fitness; 100% Opportunity to socialize; 33% Improved emotional wellness - Data collected from responses to key survey and show of hands

	2. Through participation, 80% of the program participants will	
	demonstrate an understanding of reading recipes, interpreting basic	
	cooking terms, and applying principles of food safety and hygiene.	
	3. Through participation, 80% of the program participants will follow	
	safety protocols, and a staff-to-participant ratio of 1:2 will be maintained	
	to provide direct supervision.	
	to provide direct supervision.	
		67% Learned something new; 100% Opportunity to participate in activities with
	1. Through participation, 80% of the program participants will accurately	
	measure dry and wet ingredients, employ basic chopping and dicing	Improved physical fitness; 100% Opportunity to socialize; 33% Improved emotiona
5/28/2024	techniques, and safely utilize a microwave and air fryer.	wellness - Data collected from responses to key survey and show of hands
	2. Through participation, 80% of the program participants will	
	demonstrate an understanding of reading recipes, interpreting basic	
	cooking terms, and applying principles of food safety and hygiene.	
	3. Through participation, 80% of the program participants will follow	
	safety protocols, and a staff-to-participant ratio of 1:2 will be maintained	
	to provide direct supervision.	
		67% Learned something new; 100% Opportunity to participate in activities with
	1. Through participation, 80% of the program participants will accurately	peers; 67% Developed a new skill; 0% Opportunity to recreate in the community; 0'
	measure dry and wet ingredients, employ basic chopping and dicing	Improved physical fitness; 100% Opportunity to socialize; 33% Improved emotional
5/30/2024	techniques, and safely utilize a microwave and air fryer.	wellness - Data collected from responses to key survey and show of hands
	0.77	
	2. Through participation, 80% of the program participants will	
	demonstrate an understanding of reading recipes, interpreting basic	
	cooking terms, and applying principles of food safety and hygiene.	
	3. Through participation, 80% of the program participants will follow	
	safety protocols, and a staff-to-participant ratio of 1:2 will be maintained	
Date	to provide direct supervision.	aVDI Math adal and Data Decide
Date	eKPI Questions	eKPI Methodology and Data Results  Asked Participants questions at the end of final class, they responded by sho
	1 Millions action to monticipate in Description Complete and the Complete C	
	1. Will you return to participate in Recreation Services parks, facilities,	of hands. 1. Will you return to participate in Recreation Services parks,
2 /4 /2024	programs? 100% Yes 2. How would you rate your overall customer	facilities, programs? 100% Yes 2. How would you rate your overall customs
2/1/2024	service experience? 100% Excellent	service experience? 100% Excellent
	4 MEIL	Asked Participants questions at the end of final class, they responded by sho
	1. Will you return to participate in Recreation Services parks, facilities,	of hands. 1. Will you return to participate in Recreation Services parks,
- / / :	programs? 100% Yes 2. How would you rate your overall customer	facilities, programs? 100% Yes 2. How would you rate your overall custome
2/29/2024	service experience? 100% Excellent	service experience? 100% Excellent

		Asked Participants questions at the end of final class, they responded by sho
	1. Will you return to participate in Recreation Services parks, facilities,	of hands. 1. Will you return to participate in Recreation Services parks,
	programs? 100% Yes 2. How would you rate your overall customer	facilities, programs? 100% Yes 2. How would you rate your overall custome
4/25/2024	service experience? 100% Excellent	service experience? 100% Excellent
		Asked Participants questions at the end of final class, they responded by sho
	1. Will you return to participate in Recreation Services parks, facilities,	of hands. 1. Will you return to participate in Recreation Services parks,
	programs? 100% Yes 2. How would you rate your overall customer	facilities, programs? 100% Yes 2. How would you rate your overall custome
5/28/2024	service experience? 100% Excellent	service experience? 100% Excellent
		Asked Participants questions at the end of final class, they responded by sho
	1. Will you return to participate in Recreation Services parks, facilities,	of hands. 1. Will you return to participate in Recreation Services parks,
	programs? 100% Yes 2. How would you rate your overall customer	facilities, programs? 100% Yes 2. How would you rate your overall custome
5/30/2024	service experience? 100% Excellent	service experience? 100% Excellent

### appendix viii examples of program area outcomes evaluation

#### **Aquatic Programs**

Aquatics programs offer a comprehensive range of classes and services aimed at developing swimming and water safety skills for participants of all ages and skill levels. These programs begin with foundational swim lessons for young children and progressively advance to specialized training and certification for lifeguards and swim instructors. In addition to these core offerings, the programs support swim teams for all ages and abilities, provide aquatic wellness programs, and include specialized activities such as diving, synchronized swimming, water polo, surfing and snorkeling camps. The department also hosts a variety of water safety special events throughout the year.

#### Program Area - Aquatic Programs Program Goal

To provide a wide variety of free and affordable countywide programs and events offering skill development, wellness, water sports enrichment and programming

Program Objectives/Outcomes	Program Outcomes Measurement
Provide a broad range of aquatics instructional swim and other lessons resulting in the following outcomes.  • Improved swimming skills, confidence and independence in aquatic environments	Surveys, pre & post-tests, observation, evaluations, and/or participant demonstration are used to evaluate if program outcomes are being met  American Red Cross Skill Sheets are used to indicate what skills were taught and competency in those skills
Collaborate with the Drowning Prevention Coalition and American Red Cross to provide water safety skills and education to the general public resulting in the following outcomes.  • Improved swimming skills • Better understanding of water safety	Learn to Swim and DPC Buck Program Evaluation Forms are utilized to assess whether participants have gained a better understanding of water safety and demonstrated improved swimming skills

#### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.

Palm Beach Canty Parks and Recreation

... Aquatres / Aqua (rest Pool - Learn to Swin program



#### **SKILLS CHECKLIST**

### Preschool Aquatics Level 2

	Clear Form
Instructor's Name:  Kyle Tavoletti (ACP)  Date:  June 25-July 5	Participant's Name  1. Chritic Cotton  2. Cotton  4. Cotton  6. 6.  7.  7.  9.
Enter water by stepping in from the deck or low height (in shoulder-deep water)	
Exit water using ladder, steps or side (in chest-deep water)	
Bobbing, 5 times	
Open eyes underwater and retrieve submerged objects (in chest-deep water)	
Front glide, 2 body lengths	///XX
Front float, 3 seconds	
Recover from a front float or glide to a vertical position (in chest-deep water)	VVX V X
Back glide, 2 body lengths	V X X X
Back float, 5 seconds	$\sqrt{\sqrt{\times}}$
Recover from a back float or glide to a vertical position	$\sqrt{\sqrt{\chi}\chi\chi}$
Roll from front to back	$\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\chi}}}}}$
Roll from back to front	$\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{$

Palm Beach County Par Aquatics/Aqua Crest Instructor's Name:	CS = 16CLALIAN
Aquatics/AquaCresT Instructor's Name:  - Learn to Swim Program  Date:	
Tread water using arm and leg actions, 15 seconds (in shoulder-deep water)	- 2 8 1 5 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Combined arm and leg actions on front, 3 body lengths	
Finning arm action on back, 3 body lengths	
Combined arm and leg actions on back, 3 body lengths	XJJJ
Safety Topics	
Staying safe around water	VVVX
Recognizing the lifeguards	10000
Don't Just Pack It, Wear Your Jacket	1 5 5 5
Recognizing an emergency	
How to call for help	5555
Too Much Sun Is No Fun	$\times$ $\times$ $\times$ $\times$
Exit Skills Assessment*	
<ol> <li>Glide on front for at least 2 body lengths, roll to back, float on back for 15 seconds, then recover to a vertical position.</li> </ol>	
<ol><li>Glide on back for at least 2 body lengths, roll to front, then recover to a vertical position.</li></ol>	x J S XV S
3. Swim using combined arm and leg actions on front for 3 body lengths, roll to back, float for 15 seconds, roll to front, then continue swimming on front for 3 body lengths.	

<sup>\*</sup> All Preschool Aquatics Level 2 skills can be performed with assistance.

ABeach County Parts e R Aquatics / Aqua Crost Instructor's Name:	اد		Transition of the last of the	Ī			T	1	1	
- Learn to Swim  Date:	1	2. When	3.	4. P	5.	6.	7.	œi	o o	01
Alternating leg action on front, 2 body lengths	\ \	1	1	1	~	1				
Simultaneous leg action on front, 2 body lengths	1	~	1	V	1	1				-
Alternating arm action on front, 2 body lengths	×	1	1	1	5	J				
Simultaneous arm action on front, 2 body lengths	1	J	1	~	1	1				
Combined arm and leg actions on front, 2 body lengths	1	5	1	~	J	X	/			
Alternating leg action on back, 2 body lengths	1	V	1	V	V	5	- 3 54			-
Simultaneous leg action on back, 2 body lengths	1	V	~	-	V	J				•
Alternating arm action on back, 2 body lengths	1	1	1	V	V	/		1	2 [	4.
Simultaneous arm action on back, 2 body lengths	8	X	XV	1	X	$\checkmark$				
Combined arm and leg actions on back, 2 body lengths	8	1	1	-5	×	<b>V</b>				
Safety Topics		-	ļ		•	-	-	-		
Staying safe around water	/	1	1		✓					***
Recognizing the lifeguards	V	V	1	1	/				Ì	
Don't Just Pack It, Wear Your Jacket	1		V	V	/	V			-	
Recognizing an emergency		V	J		~	V	7	-		
How to call for help	5	1	V		1	1	-			
Too Much Sun Is No Fun	X	8	1	1	-			-		
Exit Skills Assessment									-	
I. Enter independently, using either the ramp, steps or side, travel at least 5 yards, bob 5 times, then safely exit the water. (Participants can walk, move along the gutter or "swim.")	<b>\</b>	5	1	X	<b>√</b>	X				
2. Glide on front at least 2 body lengths, roll to a back float for 5 seconds and recover to a vertical position. (This part of the assessment can be performed with assistance.)	<b>V</b>	<b>/</b>		1	<b>✓</b>	X				1

### Palm Beach Courty Parks and Recreation

# - Learn to Swim program



#### **SKILLS CHECKLIST**

# Learn-to-Swim Level 1—Introduction to Water Skills

Clear Form Instructor's Name: Mwlie LLLP) 00 Enter water using ramp, steps or side Exit water using ladder, steps or side Blow bubbles, 3 seconds Bobbing, 5 times Open eyes underwater and retrieve submerged objects, 2 times (in shallow water) Front glide, 2 body lengths Recover from a front glide to a vertical position Back glide, 2 body lengths Back float, 5 seconds Recover from a back float or glide to a vertical position Roll from front to back Roll from back to front Arm and hand treading actions (in chest-deep water)



#### Palm Beach County Parks and Recreation 2700 6<sup>th</sup> Avenue South Lake Worth, FL 33461 561-966-6600

#### Learn to Swim and DPC Buck Program Evaluation Form

Date: 5/29/24 Instructor: CESAT Class	~ (		-		
Palm Beach County Parks and Recreation Department is committed to providing quality learn to swim services. By taking the time to complete this survey, we hope to enhance the quality of our services.	Strongly Agree	Agree	No Optinion	Disagree	Strongly Disagree
◊ I was well informed of the designated swim area.	X				
♦ The lesson started on time each day.	×				
♦ The instructor was knowledgeable and well prepared.	X				
♦ The instructor interacted well with my child.	1				
♦ Instructor was available to communicate about the lesson when needed.	X				
Supervisors were available to help address concerns.			X		
Overall I am pleased with the Learn to Swim program.	×				
♦ I would enroll my child (self) in additional Learn to Swim classes at this facility.	X				
♦ I would recommend the program to others.	X				
Drowning Prevention Coalition of Palm Beach Cou 405 Pike Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084	nty			inty:	
Drowning Prevention Coalition of Palm Beach Cou 405 Pike Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to	nty <i>Palm</i>	Beac	h Cou		gly ree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to	nty			Disagree	Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.	nty <i>Palm</i>	Beac	h Cou		Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.  Without the DPC Buck program, the recipient would not have received swim lessons.	nty <i>Palm</i>	Beac	h Cou	Disagree	Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.  Without the DPC Buck program, the recipient would not have received swim lessons. The DPC Buck program helped the recipient learn to swim.	nty <i>Palm</i>	Beac	h Cou	Disagree	Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.  Without the DPC Buck program, the recipient would not have received swim lessons. The DPC Buck program helped the recipient learn to swim.	nty <i>Palm</i>	Beac	h Cou	Disagree	Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Plke Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Please continue below only if you have received fee assistance from  The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.  Without the DPC Buck program, the recipient would not have received swim lessons.  The DPC Buck program helped the recipient learn to swim.  If the recipient fell in a body of water could he/she get to safety?	nty <i>Palm</i>	Beac	h Cou	Disagree	Strongly Disagree
Drowning Prevention Coalition of Palm Beach Cou 405 Pike Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084	Palm Strongly Agree	Beac	h Cou	Disagree	Strongly Disagree



#### Palm Beach County Parks and Recreation 2700 6th Avenue South Lake Worth, FL 33461 561-966-6600

#### Learn to Swim and DPC Buck Program Evaluation Form

Date: 5/29/24 Instructor: Danie Market Class	Attend	ded: _	4 pm		
Palm Beach County Parks and Recreation Department is committed to providing quality learn to swim services. By taking the time to complete this survey, we hope to enhance the quality of our services.	Strongly Agree	Agree	No Opinion	Disagree	Strongly Disagree
◊ I was well informed of the designated swim area.					
♦ The lesson started on time each day.	~				
♦ The instructor was knowledgeable and well prepared.					
♦ The instructor interacted well with my child.	V				
♦ Instructor was available to communicate about the lesson when needed.	/				
♦ Supervisors were available to help address concerns.		V			
♦ Overall I am pleased with the Learn to Swim program.	/				
◊ I would enroll my child (self) in additional Learn to Swim classes at this facility.	11				
◊ I would recommend the program to others.	1				

Please tell us about your overall experience with Palm Beach County's "Learn to Swim" program:									
Systructor	attento	es ess	, we	3	amazing	<u>ා</u>	MLY	14.	00
					assista				

comfortable

Drowning Prevention Coalition of Palm Beach County 405 Pike Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084

Please continue below only if you have received fee assistance from Palm Beach County:

The Drowning Prevention Coalition of Palm Beach County (DPC) is committed to preventing water related incidents in palm beach County. Please take the time to rate your satisfaction level with the DPC Buck program that you and/or your child are participating in. By taking the time to complete this survey, we hope to enhance the quality of our services.	Strongly Agree	Agree	No Opinion	Disagree	Strongly Disagree
♦ Without the DPC Buck program, the recipient would not have received swim lessons.	i				
♦ The DPC Buck program helped the recipient learn to swim.	V				
♦ If the recipient fell in a body of water could he/she get to safety?		~			
♦ The recipient is willing to continue with swim lessons at his/her expense.			3/		
♦ The process of receiving and obtaining the DPC Buck certificates/vouchers was easy.	/				
♦ I would recommend this DPC Buck program to others.	1				

What did you like about the DPC Bucks Program?

In what areas can the DPC Bucks program be improved?



E 100/0/2

♦ Recomendaría este programa DPC Buck a otros.

#### Palm Beach County Parks and Recreation 2700 6<sup>th</sup> Avenue South Lake Worth, FL 33461 561-966-6600

Formulario de evaluación del programa Aprenda a Nadar y DPC Buck

CTEVEL

Fecha: 3/6/27 Instructor: 3/6/6/20	ase As	istida:	_	_	_
Departamento de Parques y Recreación del Condado de Palm Beach se compromete a proporcionar servicios de calidad para aprender a nadar. Al tomarse el tiempo para completar esta encuesta, esperamos mejorar la calidad de nuestros servicios.	Totalmente de Acuerdo	De Acuerdo	Sin Opinión	Discrepar	Totalmente Discrepar
♦ Estaba bien informado sobre el área de natación designada.	χ				
♦ La lección comenzó a tiempo todos los días.	X				
♦ El instructor estaba bien informado y bien preparado.	χ				
◊ El instructor interactuó bien con mi hijo/hija.		χ			
♦ El instructor estaba disponible para comunicar sobre la lección cuando sea necesario.	Х				
♦ Los supervisores estaban disponibles para ayudar a resolver las inquietudes.		Х			
◊ En general, estoy satisfecho con el programa "Aprenda a Nadar".	X	-			
♦ Inscribiría a mi hijo(a) (yo) en clases adicionales de Aprender a nadar en este centro.	χ				
◊ Yo recomendaría el programa a otros.	X				
Drowning Prevention Coalition of Palm Beach Cou 405 Pike Road, West Palm Beach, FL 33411 Phone: 561-616-7068 Fax: 561-616-7084 Continúe abajo solo si ha recibido asistencia con el pago del Conda		a Pəlm	ı Rea	ch:	
The Drowning Prevention Coalition del condado de Palm Beach (DPC) se compromete a prevenir incidentes relacionados con el agua en el condado de Palm					ar ar
Beach. Tómese el tiempo para calificar su nivel de satisfacción con el programa DPC Buck en el que usted y su hijo están participando. Al tomarse el tiempo para completar esta encuesta, esperamos mejorar la calidad de nuestros servicios.	Totalmente de Acuerdo	De Acuerdo	Sin Opinión	Discrepar	Totalmente Discrepar
♦ Sin el programa DPC Buck, el destinatario no habría recibido lecciones de natación.	X				
♦ El programa DPC Buck ayudó al destinatario a aprender a nadar.	X				
♦ Si el destinatario se cayó en una masa de agua, ¿podría llegar a la seguridad?			X		
♦ El destinatario está dispuesto a continuar con las clases de natación a su cargo.			X		
♦ El proceso de recibir y obtener los certificados / vales de DPC Buck fue fácil.		X			

¿ Qué le gustó del programa DPC Bucks?

A yudo a que mi Histo Se le Quitara el misso al AGOQ

¿ En qué áreas se puede mejorar el programa DPC Bucks?

Que Seg un Poso mas jurgo el citre namionto

#### Program Area - Countywide and Community Special Events

Countywide and community special events offer a diverse range of recreational programs and services. Unique Events and activities include concerts, plays, and community events, such as Carlin Park After Dark, Legends on the Lawn, Veterans' Day Observance, 4th of July Event, Celebrate Westgate, Hoops for Turkey, Holiday Events, and Night Out Against Crime. In addition, department venues play a crucial role in County sports tourism by hosting a wide range of events, including tournaments, races, walks, wellness activities, and other special events. Their diverse offerings not only contribute significantly to sports tourism but also have a major impact on the county's economic growth.

#### Countywide and Community Special Events Program Goal

To provide a wide variety of free and affordable countywide/community programs and services, inclusive of wellness, cultural and sporting events

Program Objectives/Outcomes	Program Outcomes Measurement
Organize and facilitate community events that celebrate Veterans, Independence Day, and other occasions to foster pride, patriotism and/or belonging within the community resulting in the following outcomes  • Greater sense of pride, patriotism and/or sense of belonging	Through post program surveys, individuals attending community events stated they experienced a greater sense of pride, patriotism, and/or sense of belonging
Provide engaging and meaningful recreational special events resulting in the following outcomes:	In post program surveys, participants are asked if the program is important to their quality of life
Participants feel their participation is important to their quality of life	

**Program Area - Cultural and Historical Programs** 

#### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.



### Palm Beach County Parks and Recreation 4th of July Celebration Fireworks Show and Concert

Please take this brief survey to tell us about your experience.

Por favor, realice esta breve encuesta para contarnos su experiencia.

<ul> <li>1. Please select your language./ Por favor, seleccione su idioma.</li> <li>© English</li> <li>O Spanish/ Español</li> </ul>
<ul> <li>2. Has attending this 4<sup>th</sup> of July Celebration given you a greater sense of pride and patriotism?</li> <li>Yes</li> <li>No</li> </ul>
<ul> <li>3. Has participating in this 4<sup>th</sup> of July Celebration introduced a sense of belonging?</li> <li>Yes</li> <li>No</li> </ul>
<ul> <li>4. Has this 4th of July Celebration increased your opportunity to interact with the community and other park patrons?</li> <li>Yes</li> <li>No</li> </ul>
<ul> <li>5. Is your participation in this program or at this park important to your quality of life?</li> <li>Yes</li> <li>No</li> </ul>

o. Will you return to this program or	park again?	
Yes	No	Comments
•	0	
7. Do you have any comments / cus	actions?	
7. Do you have any comments/ sug	gestions?	
love how they are attentive to kids		
8. Optional, we do not share your pe	ersonal contact information w	ith anyone.
First Name	Amy	
Last Name	Hanna	
Phone	6103349570	
Email	alevan22@icloud.com	
Address	21589 Kapok Circle	

Total Score: 0



#### Celebración Anual del 4 de Julio

Gracias por asistir a la celebración del 4 de julio de PBC Parks. Por favor tome esta breve encuesta.

<ol> <li>Por favor seleccione su idioma.</li> <li>Ingles</li> <li>Espanol</li> <li>¿Asistir a esta celebración del 4 de julio le ha dado un mayor sentido de orgullo y patriotismo?</li> </ol>
<ul> <li>Espanol</li> <li>2. ¿Asistir a esta celebración del 4 de julio le ha dado un mayor sentido de orgullo y</li> </ul>
Sí
○ No
3. ¿Participar en esta celebración del 4 de julio ha introducido un sentido de pertenencia?
Sí     No
4. ¿Esta celebración del 4 de julio ha aumentado su oportunidad de interactuar con la comunidad y otras personas en el parque?
Sf
○ No
5. ¿Es su participación en este programa o en este parque importante para su calidad de vida?
○ No

#### Sí Nο Comentarios 0 $\odot$ 7. ¿Tiene algún comentario/sugerencia? todo estuvo estupendo. divertido, buen personal y buenas actividades/everything was amazing. fun, good staff and good activities. 8. Opcional, no compartimos su información de contacto personal con nadie. Primer nombre Ama Medina Apellido Teléfono 5613368265 maidolys28@gmail.com Email

11771 Bayou Ln Boca Raton FL 33498

6. ¿Volverá a este programa o a este parque de nuevo?

Total Score: 0

Direccion Postal

1. Ho	ow often do you visit Westgate Park and Recreation Center?
	Daily
	Weekly
	Monthly
	Occasionally
	Rarely
	First Time
2. W	hat is your primary means of transportation to the park?
	Car
<u></u>	Walk
	Bike
	Other
3. W	hat are the reasons you/your family visit the park?
	Playground Summer Camp Programs
	Splash Park PBSO PAL Programs
	Fitness Zone
	Recreation Programs Adult Sports
	Pavilion Rentals Outdoor/Indoor Basketball Courts
	Indoor Room Rentals List Other:
	you have visited Westgate Park & Recreation Center, how do you rate your
	omer service experience?
	Excellent
	Good
	Neutral -
	Poor
	Not Applicable
	Comments:
5. W	Jill you return to participate in Recreation Services parks, facilities, programs again?
<u>-</u>	
	Yes
	No PALM BEACH COUNTY





Cultural and historical programs offer opportunities for participants to learn more about the history of Palm Beach County and experience other cultural perspectives. Programs and services include battlefield tours, living history tours, Sawmill Saturday, Farmstead Special Events, Libation and Remembrance Ceremony, Battlefield Reenactment, various archeological, cultural and historical related community and countywide special events, DuBois Home Tours and programs and services offered through Morikami Museum and Japanese Gardens.

#### Cultural and Historical Programs Program Goal

To foster community engagement and awareness by offering programs, services, and facilities that respect cultural heritage, promote preservation, and provide education of archaeological, historical, and cultural resources

Program Objectives/Outcomes	Program Outcomes Measurement
Offer educational programs and initiatives that promote preservation and focus on archaeological, historical, and cultural sites that result in the following outcomes  Discovery of new knowledge Learning new skills  Offer programs that provide positive experiences, resulting in the following outcome Participants feel the program is important to their quality of life	A mix of surveys, pre & post-tests, observation, evaluations, and/or participant demonstration is utilized to measure participant learning and skill development  In post-program surveys, participants are asked if the program is important to their quality of life

#### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.

Submit date: Jan 26, 2024
Cultural Historical



#### **Riverbend Park Survey**

We hope you were pleased with your visit to Riverbend Park in Palm Beach County Please help us by completing the questions below so we may better serve you.

etter serve you.		
In which month did you visit R	iverbend Park?	
✓ January		
List the name of program that	you participated in, if applicable	
Loxahatchee battle reenactment Edu	cation Day	
Will you return to participate in	n Parks and Recreation facilities,	programs or services again?
Yes	No	Comment
©	0	
Is this Recreation Services par	rk, facility, or program important	to your quality of life?
Yes	No	Comment
©	Ο	
Did your park experience incre	ease your awareness of the envi	onment?
Yes	No	Comment
©	0	Comment
⊌	J	

How do you rate the customer se	rvice you ex	perienced?			
<ul><li>Excellent</li></ul>					
○ Good					
O Neutral					
O Poor					
How satisfied were you with the satisfied to 5 the highest on the		(use the att	cached scale	to rate from	1 the least
	Extremely Satisfied	Satisfied	No Opinion	Dissatisfied	Extremely Dissatisfied
Staff/Program Instructors' knowledge and helpfulness	•	0	0	0	0
Participant enjoyed the park/program	•	. 0	0	0	0
Facility /park appearance	•	0	0	0	0
Affordability	•	0	0	0	0
How did you find out about this p	ark / progran	n?			
Flyer					
☐ Friend					
Newspaper					
Center Brochure					
Website					
Press Release					
Banner					
Bulletin Board					
Channel 20					
Participated in previous program					
Social Media (Facebook, Twitter, etc.)					
Other					
Would you recommend this progr	am to others	?			

✓ Yes

#### Comments / Suggestions:

Our homeschool group came to the education day about the Seminole Wars and it was incredible. So well done and so organized. Our whole group had a wonderful time. The man in charge was a great communicator and paid attention to details. You could tell he was very in tune with everything going on. The canons being fired were a highlight! The only thing I would suggest was maybe having a station representing the seminoles. We saw more of the other side in the stations.

Please provide your contact information. All fields are optional. If you'd like to be e-mailed information about upcoming programs, please enter your e-mail address here:

Name	Jen
Street	
City	
Zip/Post code	
Phone	
Email	The state of the line of the line of

### **Riverbend Park**

Program: Florida Pioneer History School Field Trip November 2023

Participants will provide verbal responses and/or a show of hands for all questions asked, which will determine the percentage of participants who successfully demonstrated the skill.

#### November 2023.

Date	Attendance	Observation	Staff
Tuesday, November 7, 2023	34	Through discussion and show of hands 340f34(cob) program participants were able to describe two ways land was used on the farmstead.	
Tuesday, November 7, 2023	34	Through direct discussion and show of hands 34 43 4(co) program participants were able to describe two challenges pioneer life had.	
Thursday November 9, 2023	36	Through discussion and show of hands 56 0+ 36 (604) program participants were able to describe two ways land was used on the farmstead  Through direct discussion and show of hands 36 0+ 36 (604) program	
Thursday, November 9, 2023	36	participants were able to describe two challenges pioneer life had.	
			+
			+-
			+-

Health and wellness programs and services include a range of offerings such as Functional Fitness, Walk with Ease, Fit and Strong, Tai Chi, and more. Partner organizations provide diverse health and wellness programs and special events, including permitted outdoor fitness groups, walks, races, and various other activities and events. Additionally, fitness zones, exercise courses, open green space and trails are available throughout our park system and are used to support program participants and park patron's wellness journey.

## Health & Wellness Programs Program Goal

To provide free and affordable, health, wellness, and fitness programs, initiatives, and services to support the department mission of healthy, happy living.

Program Objectives/Outcomes	Program Outcomes Measurement
Facilitate and organize fitness programs that provide health and wellness benefits to the participant resulting in the following outcomes  • Improved physical or mental well-being • Increased knowledge or skills	A mix of surveys and instructor observations is utilized to measure participant development  In post-program surveys, participants are asked to indicate the benefits received as a result of their participation
Offer programs that improve fitness specific skills resulting in the following outcomes  • Increased improvement in motor skills for activities that affect daily living	In post-program surveys, participants are asked to rate the level of improvement in specific fitness skills

#### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

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#### ARTHRITIS FOUNDATION

#### Participant Evaluation Form

### Walk with Ease | C Arthritis Foundation'

Please circle the number that corresponds to your answer:

ABOUT THE INFORMATION, TOOLS, AND WORKBOOK	Vary Wall	Fairly wall	A little	Not at all
To what extent did youlearn basic information about arthritis?	1	2	~3~	14
To what extent did you increase your understanding of the rationale and principles of exercise for people with arthritis?	\$	2	3	4
Towhat extent did youincrease your knowledge about walking in a safe and comfortable manner?	0	2 1	3	4
To what extent do you feel knowledgeable about how to do warm-up and cool-down exercises before and after walking?	&	2	3	4
To what extent were theproblem-1 solving strategies useful to you?	(6)	2	3	4
To what extent were the self-1 test tools useful to you?	Ğ	1 2	3	4
To what extent were the contractand walking diary tool useful to you?	ZP	2	3	4
ABOUTTHE PRESENTATION OF THE PROGRAM	Very well	Fairly wall	A little	Not atall
To what extent did your Walk with Ease leader maintain your interest?	$\bigcirc$	2	3	4
To what extent are you satisfied with the way the Walk With Ease leader presented topics?	0	2	3	4
To what extent are you satisfied with the length of the program?	Q	2	3	. 4
To what extent are you satisfied with the amount of time available with other group members?	&	2	3	4
To what extent are you satisfied with the amount of time available with your leader?	fŧ	2	3	4
To what extent did the Walk With Ease program fulfill your expectations?	0	2	3	4
Overall, to what extent are you satisfied with this program?	G)	2	3	4

#### Participant Evaluation Form CONTINUED

What portions of the Walk With Ease program were of most value to you?

What portions of the Walk With Ease program were of least value to you?

Nothing

What would you add to or change to the Walk With Ease program to make it more useful?

No-things

Would you recommend the Walk With Ease program to your friends? Yes DNo

Additional comments?

PBC Parks : focreation - Walk With Ease Sept 2023

#### **ARTHRITIS FOUNDATION Participant Evaluation Form**

### Walk with Ease Arthritis Foundation



#### Please circle the number that corresponds to your answer:

ABOUT THE INFORMATION, TOOLS, AND WORKBOOK	Very well	Fairly well	A 1	Not at all
To what extent did you learn basic information about arthritis?	0	2	з	14
To what extent did you increase your understanding of the rationale and principles of exercise for people with arthritis?	0	2	3	4
To what extent did you increase your knowledge about walking in a safe and comfortable manner?	<u></u>	2	3	4
To what extent do you feel knowledgeable about how to do warm-up and cool-down exercises before and after walking?	$\bigcirc$	2	3	4
To what extent were the problem- solving strategies useful to you?	$\bigcirc$	2	3	4
To what extent were the self- test tools useful to you?	(1)	2	3	4
To what extent were the contract and walking diary tool useful to you?	D	2	3	4
ABOUT THE PRESENTATION OF THE PROGRAM	Very well	Fairly well	A little	Not at all
To what extent did your Walk with Ease leader maintain your interest?	(i)			
	$\circ$	2	3	4
To what extent are you satisfied with the way the Walk With Ease leader presented topics?	$\wp$	2	3	4
To what extent are you satisfied with the way the Walk With	$\wp$	:		
To what extent are you satisfied with the way the Walk With Ease leader presented topics? To what extent are you satisfied		2		4
To what extent are you satisfied with the way the Walk With Ease leader presented topics? To what extent are you satisfied with the length of the program?  To what extent are you satisfied with the amount of time available		2	3	4
To what extent are you satisfied with the way the Walk With Ease leader presented topics? To what extent are you satisfied with the length of the program?  To what extent are you satisfied with the amount of time available with other group members?  To what extent are you satisfied with the amount of time	1	2 2	3	4

#### ARTHRITIS FOUNDATION



#### Participant Evaluation Form CONTINUED

What portions of the Walk With Ease program were of most value to you?

Good -

What portions of the Walk With Ease program were of least value to you?

Good

What would you add to or change to the Walk With Ease program to make it more useful?

an about most time

Would you recommend the Walk With Ease program to your friends?

Yes DNo

Additional comments?

Life if month constant in the first

#### **Functional Fitness Opinion Survey**

To better serve you, please complete the following survey. Thank youl

Name	of	Pro	g	ra	m
------	----	-----	---	----	---

No

Functional Fitness

What benefits did the participant receive in this program? (check all that apply)				
Learned Something New				
Opportunity for Socialization				
□ Relationship Building				
□ Improved Health				
Improved Mobility				
Increased Self-Esteem/Confidence				
Development or Improvement of Gross and/or Fine Motor Skills				
□ Happier/ More Cheerful				
Is this program or service important to your overall quality of life and would you return to experience it again?				
Yes				

#### **Program Area - Nature and Outdoor Recreation Programs**

Nature and Outdoor recreation programs expose and build appreciation of nature through recreation and educational programs such as Nature Ninja Warrior, Night Hikes, Full Moon Bike Ride, Earth Day, Outdoor Adventure Programs, Naturalist Programs, Science and Environmental Programs, Animal Programs, School and Summer Camp Groups, guided nature walks, as well as various special events.

### Nature and Outdoor Recreation Programs Program Goal

To promote environmental stewardship and appreciation of nature through outdoor recreation, science, and environmental education programs.

Program Objectives/Outcomes	Program Outcomes Measurement
To provide access to outdoor recreation programs and activities resulting in the following outcomes  • Increased knowledge and/or skills	During programs, instructors observe learning and development through participant demonstration
Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes  • Increased knowledge and/or skills	In pre/post program surveys, participants are asked if they learned new skills or information  In pre/post program surveys, participants are asked if their participation resulted in an increased appreciation of the environment
Develop of a deeper understanding of nature conservation and the environment	

#### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.



Okeeheelee Nature Center - Program Survey
We hope you were pleased with the program. Please help us by complexing the Questions below so we can better serve you. Thank your English 4/20/24 rimt aekxl the OhC program name that <code>»Ov</code> participated in, from fha (hop-down menu below. ✓ ONC Event (Gopher Tortoise Shell-a-brationz Earth Day, etc.) UthH your first program wath Okeeheetee Nature Center? Yes How did you find out about this progra Nature Center Publication | Websits | Newspaper Library Outreach Program DONE NABA Chapter Why did you choose this program? Please choose all that apply Price Topk Other We had a table at the event **☑** Live Animals Nature Walk Other, please specify: 0 0 0 0 0 Yes ©Yes

Will you return to participate in Recreation Services perks, facilities, programs again?

Yes

( Yes

Old your park experience increase your awareness of the environment?

(a) Yes ✓ Now has this program benefited you? I had a positive interaction with an animal I was unfamiliar with.

Comments/Suggestions.

Thanks for inviting our chapter to participate in Earth Dayl



Okeeheelee Nature Center - Program Survey We hope you were pleased with the program. Please help us by completing the questions below so we can better serve you. Thank you! English Please select the ONC program name that you participated in. from the drop-down menu treft ✓ ONC Event (Gopher Tortolse Shell-a-bration, Earth Day, etc.) Is this your first program with Oksehoelee Nature Center? Yes How did you find out about this program? Nature Center Publication Newspaper Library Outreach Program Why did you choose this program? Please choose all that apply. Price Topic Other **₩** Live Animals Artifects Progr Nature Walk Other, please specify: How do you rate the customer service you experienced? 0 O 0 0 ● Yes Yes Will you return to participate in Recreation Services parks, fecilities, programs again? ( Yes ON Is this Recreation Services park, facility, or program important to your quality of life? Yes

Did your park experience increase your awareness of the environment?

Yes

No.

✓ How has this program benefited you?

✓ Other



## **Riverbend Park Survey**

We hope you were pleased with your visit to Riverbend Park in Palm Beach County. Please help us by completing the questions below so we may better serve you.

In which month did you visit River  January  List the name of program that you  Archery 101		•
Will you return to participate in Pa	arks and Recreation facilities,  No	programs or services again?  Comment
Is this Recreation Services park, 1  Yes	facility, or program important  No	to your quality of life?  Comment
Did your park experience increase  Yes	e your awareness of the environ	onment? Comment

How do you rate the customer se	rvice you exp	perienced?			
Excellent					
Good					
O Neutral					
O Poor					
How satisfied were you with the f satisfied to 5 the highest on the s	cale)	(use the atta	ached scale t	o rate from 1	
	Extremely Satisfied	Satisfied	No Opinion	Dissatisfied	Extremely Dissatisfied
Staff/Program Instructors' knowledge and helpfulness	•	0	0	0	0
Participant enjoyed the park/program	$\odot$	0	0	0	$\circ$
Facility /park appearance	•	0	0	0	0
Affordability	•	0	0	0	0
How did you find out about this p	ark / prograr	n?			
Flyer					
Friend					
Newspaper					
Center Brochure					
Website Press Release					
Banner					
Bulletin Board					
Channel 20					
Participated in previous program					
✓ Social Media (Facebook, Twitter, etc.)					
Other					

Would you recommend this program to others?

✓ Yes

PPWs Updated as of 5/3/2024

FY24 SCHOOL PROGRAMS (PRIVATE \$2/participant or \$30 min.)

				THE PERSON	The state of the s		The second	STATE STATE	\$100 PM	市の中の	100000000000000000000000000000000000000	The state of the s		STATE OF THE						STATE SHALL		The state of the s	
		At the conclusion of the program. Staff asked participants "How have you benefitted from this program."	Answers received included:																	Manager Comment			
-	-		OBJ. 3 %?	100	100	100	100	100	100	100	100	100	1001	100	100	100	100	100	100	100			
		oardwalk South Hardii to South Florida	081.2.97	1001	1001	1001	100	100	100	100	100	100	100	100	1001	100	100	100	100	100			
TRIP		proprietori Le fuely mile tour of the touridwalk specifichts are nallys to Seath if importance of Alligano's to South if	OBJ. T.W.?	100	100	100	100	1001	1001	100	100	100	100	100	100	100	100	1001	100	100			
ELD		thalfm or HA	L'NE	0	0	0	1	0	0	0	0	0	0	1	1	1	0	1	1	0	i		9
IMALS FIELD TRIP	n Evaluation:	on of the parts too on three	VOL HES. A.	3	3	3	4.5	9	4.5	4.5	4.5	4.5	4.5	4.5	1.5	4.5	9	9	9	1.5		0	100
I AN	Program	At the toticly program parti were able to de	B.Vol.	2	2	2	3	4	3	3	m	3	6	3	1	60	4	4	4	1			87
SOUTH FL ANIN		As the Condition of the Colored of t	FACTURE RVol. V	49	48	48	15	53	33	40	63	63	63	48	54	48	63	81	62	18			210
		n Ni sple Scotpint	th Paid	44	43	43	15	49	31	37	58	58	28	45	59	44	58	65	55	17			230
		At the County of All World Code & At the Code & Cod	Revenue	\$88.00	\$86.00	\$86.00	\$30.00	\$98.00	\$62.00	\$74.00	\$116.00	\$116.00	\$116.00	\$90.00	\$118.00	\$88.00	\$116.00	\$130.00	\$110.00	\$34.00			CI SER ON
	100		Date	10/18/2023	10/19/2023	10/20/2023	1/11/2024	1/19/2024	2/8/2024	2/22/2024	4/3/2024	4/4/2024	4/5/2024	4/12/2024	4/17/2024	4/18/2024	4/19/2024	5/9/2024	5/10/2024	5/24/2024			- AUAUA

REPTILES & AMPHIBIANS FIELD TRIP	Program Evaluation:	At the conclusion of the program:  1. 90% of all athe-bodied program participants flow, a half role from this program. 2. At least 80% of participants were able to describe three defends a flow in the program. 3. At least 80% of participants were able to describe the describe a flow in the program. 3. At least 80% of control of the sale to describe a flow in the program.	If Paid   If Actual   If Vol.   Vol. Hrs.   A.N.   OBJ. 2 Met?   OBJ. 3 Met?   Answers received included:	29 2 3 3 1 100 100 100	We learned there are different types of turnles with different adaptations (feet). We learned that reptiles have rough skin and frogs/toads have wet slimy skin. Learned that togother to the shakes are good and eat rodents.			
			OBJ. 3 Met?	10				
		and amphibian	38J. 2 Met?	007	901			
LD TRIP		sile tour of the bo s between reptile a froe's lifecycle	181. I Met?	100	130			
IS FIE	on:	a half or ferrocer	A.M. 0	97.	-	1		-
BIAN	valuati	of the p of took then dif	HPC.	3	m		100	
& AMPH	Program E	he conclusion yam participa e to describe t		2,	7			
PTILES 8		At the bodied programs were able	# Actual	29	22			
R		of all able participa 3. At leas	W Paid	27	21			
		1. 90% 2	Date Revenue	\$54.00	\$105.00			
			Date	4/11/202:	7/5/2024		-	

2
9
a
51
\$159.00 48
\$159.00
TOTAL

			W	WETLANDS FIELD TRIP	DSFI	ELD T	RIP					
	An the conclusion of the program.  1. 50% of all able opding groun participants from shall mile tout of the operdivall.  3. At least 80% of participants were able to describe three benefits of a welland.  3. At least 80% of participants were able to describe three benefits of a welland.	cof all able a least 80%	Program Evaluation:  At the conclusion of the program:  50% of all able code(d program participants took a half mile tour of the operdwalls) At least 60% of participants were able to describe three benefits of a welland.  50% of participants were able to describe three benefits of a welland.	A the conclusion of the program- program participants took a half m coparty were able to describe three	in Evaluation of the control of the	the program the program crook a half I describe thin	om of mile to hree ber	our of the hefts of a	opardwalk- vettand. Green Cay wel	ford.		At the conclusion of the program: Staff asked participants. How have you benefitted from this program."
Date	Revenue	# Pald	# Paid # Actual # Vol.   Vol.	# Vol.	Vol. H	rs. A.N	OBJ.	I Met?	OBJ. 2 Met	0 6	BJ. 3 Met?	Hrs. A.N. OBJ. J. Met? OBJ. 3 Met? Answers received included:
2/14/2024	\$96.00	48	52	3		4.5	0	100		300	100	Q
2/15/2024	\$114.00	57	63	7		3	11	100		100	10	001
2/28/2024	\$72.00	36	39	3		4.5	C	100		100	10	100
2/29/2024	\$72.00	36	30	m		4.5	1	100		001	100	0
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						-						AND RESIDENCE OF THE PARTY OF T
								1				
TOTAL	\$354.00	177	191	11	16.5	1 2						

			E-STEEL								
		At the conclusion of the program: Staff asked participants "How have you benefitted from this program."	t Vol. Vol. Hrs. A.N. OBL. I Met?   OBL. 2 Met?   OBL. 3 Met?   Answers received included:			Section of the sectio			The state of the s		
1			31. 3 Met?	100	100	100	100	1001	100	100	100
	-	At the conclusion of the program and the program.  2. At least 80% of annexionary were able to raine one work species that is formed to the food consystem.  2. At least 80% of participants were able to raine one work species that is formed to the food consystem.  A set of a service of the food of the construction of the set of the set of both food construction.	BJ. 2 Met? OF	100	1001	1001	100	100	100	1001	1001
RIP		At the conclusion of the program: 1.90% of all able-bodies program: 8.00% of all able-bodies program participants, took a half mile from of the Boardwell.  Supply programs were able to name one exercise process that is borrount to the focal of a conclusion with a fact of the conclusion.	M. I Met?	100	100	100	100	100	100	100	1001
LD T	ä	nott mil	N. OB	1	1	1	0	0	0	0	0
<b>EXOTIC ANIMALS FIELD TRIP</b>	Program Evaluation:	e conclusion of the program in participant, took a half of o name one exerts species the	Vol. Hrs. A	100	4.5	9	9	9	9	9	3
ANIN	rogran	in partic	Yol.	2	3	4	4	4	4	4	2
EXOTIC	-	At the bodied progra	# Actual #	36	33	33	20	20	20	20	54
		of all ables	# Paid	25	30	30	46	46	46	46	50
		At the 1. 90% of all able-bodied programmer and solve to participants were able to a 1.00 miles and the solve to a 1.00 miles and the 1.00 miles and the solve to a 1.00 miles and the sol	Revenue	\$30.00	\$60.00	\$60.00	\$92.00	\$92.00	\$92.00	\$92.00	\$100.00
		2 97	Date	11/3/2023	12/14/2023	12/15/2023	1/17/2024	1/18/2024	1/24/2024	1/25/2024	4/24/2024

40,5

\$618.00

TOTAL



# INSTRUCTIONS TO THE CAMPER

Palm Beach County Parks & Recreation Recreation Services Division Nature Ninja Warrior Program May 11, 2024

# PLEASE READ THESE INSTRUCTIONS BEFORE TURNING THE PAGE AND BEGINNING THE SURVEY

This survey will osk you about your experiences while ar camp. The format of this survey is a bit different than you might be used to, so please take a moment to examine the sample question below.

Each question has two parts. The first port is about you. The second part, which appears just below the first port, asks you to think about yourself before and after you went to camp. Look at the example.

For the second part of the question, the camper indicated that rhe statement is somewhat more true today than it was before camp by circling Somewhat more. This answer would indicate that while this camper probably prefers doing things indoors, she believes that camp helped her to enjoy the outdoors somewhat more today than before camp.

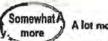
B) I emoy being ou.'doo J

Is the above statement mow ch less thun today than before camp<sup>2</sup>

A fol less

Somewhat less

A little fess



As you begin, please think carefully about each of your answers. It is very important to be accurate. No answers are right or wrong, and everyone will have different answers. Please put down what you actually think for each question.

Your responses are important to making camp better for future campers and, by carefully completing this survey, you can help us make comp better.

IF YOU DO NOT UNDERSTAND THE INSTRUCTIONS, PLEASE ASK FOR HELP. IF YOU DO UNDERSTAND, TURN THE PAGE AND BEGIN.

# Perceived Competence (PC) Detailed Format

## **Camper Questions**

				_			-	
1.	I am good at thinking of new things to do in my free time				-		1	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More	
2.	I am good at understanding new information							
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More	
3.	I am good at doing art projects					(	4	
	Is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More	
4.	I am good at doing recreation activities					-	ļ	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Loss	A Little More	Somewhat More	A Lot More	
5.	I am good at doing recreation activities with other people							1
	is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little Moss	Somewhat More	A Lot More	
6.	I am good at meeting new people							
	Is the above statement more or less true today than before camp?	A Los Less	Somewhat Less	A Little Loss	A title More	Somewhat More	A Lot More	
7.	t am good at taking care of myself							-
	Is the above statement more or less true today than before camp?	A Lot Less	Somewho) Less	A Little Less	A Little More	Somewhat More	A Lot More	
8.	t em good at learning new things					4		1
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More	

Detailed Camper Outcomes Scales ~ Perceived Confidence (PC)
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www.ACAcamps.org

# **Camper Questions**

H ) hurt someone's feelings, I opologize						
Is the above statement more or less true today than before carrie?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Los More
If I make a mistake, I try to fix a						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhot Less	A Little Less	A Little More	Somewhat More	A Lot More
If I mess something up, I try to make things right						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Loss	A Little More	Somewhat More	A Los More
don't blame others for my mistakes						
true loday than before camp?	Less	Less	Less	More	More	More
Is the above statement more or less	A Lot	Somewhat	A Little	A Little	Somewhat	A Lot
I own up to my mistakes						
Is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat. More	A Los More
					/	
	Is the above statement more or less true today than before camp?  If any talians statement more or less true today than before camp?  If the above statement more or less true today than before camp?  If the above statement more or less true today than before camp?  If the above statement more or less true today than before camp?	Is the above statement more or less I own up to my metakes  Is the above statement more or less true today than before camp?  A Lot true today than before camp?  Is the above statement more or less true today than before camp?  A Lot true today than before camp?  A Lot true today than before camp?  A Lot true today than before camp?  A Lot true today than before camp?  A Lot true today than before camp?  A Lot true today than before camp?  A Lot Less  A Lot true today than before camp?  A Lot Less  A Lot Less  A Lot Less  A Lot Less  A Lot Less  A Lot Less  A Lot Less	Is the above statement more or less I awn up to my metakes  Is the above statement more or less It true today than before camp?  Is the obove statement more or less If the obove statement more or less It the obove statement more or less It mass something up. It y to take things right  Is the above statement more or less If the above statement more or less are above th	Is the above statement more or less I awn up to my missions  Is the above statement more or less I awn to be a statement m	Is the above statement more or less It own up to my mistakes  Is the above statement more or less Is the above statement more or less It true today than before camp?  A Lot Less A Lot Less A Little A Little More  A Little More  A Little More  Is the above statement more or less Is the above statement more or less It mass something up, It y to make things right  Is the above statement more or less It make a mistake.  Is the above statement more or less It make a mistake.  A Lot Less A Lot Less A Lot Less A Little More  It make a mistake.  It y to make It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a mistake.  It y to fact  It make a Little  It make a mistake.  It y to fact  It make a Little	Is the above statement more or less true today than before camp?  I awn up to my mistakes  Is the above statement more or less true today than before camp?  I awn to be a true today than before camp?  I awn to be a true today than before camp?  I awn to be a true today than before camp?  Is the above statement more or less true today than before camp?  If the above statement more or less true today than before camp?  If I mass something up, it is to make things right  Is the above statement more or less true today than before camp?  If I mass something up, it is to make things right  Is the above statement more or less true today than before camp?  If I make a mistake, it is to fix it.  Is the obove statement more or less  A Lot Somewhat Less More More More  If I make a mistake, it is to fix it.  Is the obove statement more or less  A Lot Somewhat A Little Somewhat More

Detailed Camper Outcomes Scales — Responsibility (R) 2007 American Camping Association, Inc. www.ACAcamps.org

# **Camper Questions**

r.							
1.	.l can be a good group leader					_	
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I can help a group be successful						
	is the above statement more or less true today than before camp?	A Lot Less	Samewhat Less	A Little Less	A Little More	Somewhat More	A Loi More
3.	I can be happy even when my group has decided to do something I don't want to do						`
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Los More
4.	I can appreciate opinions that are different from my own						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I can place group goals above the things that I want						
	Is the above statement more or less true today than before camp?	A Los Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I can cooperate with others						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Listle Less	A Little More	(Somewhol) More	A Lot More
7.	I can be a team-player in a small group						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	I know I can get along with other people in a small group						
•	Is the above statement more or less true today than before camp?	A Lot Less	Samewhai Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales Teamwork (T)

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rican pA + 20 + - org

# **Camper Questions**

1,	an comfortable being away from						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	(Somewhat ) More	A Los
2	I can make good decisions even when members of m. family aren't around to help me						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A tittle Less	A Little More	Somewhat More	A Lot More
3.	I don't nijed adults to help me do things						
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat .	A Lot More
4	I can do things on my own						
	Is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	Lam independent						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewia: Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I can solve problems without help from my friends						
	Is the above statement more as less true today than before comp?	Alor	Somewhat Less	A Little Less	A Little More	Somewhat More	A Los More
7.	I con make decisions by myself						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
ido.	I can make decisions without adults helping me						
	to the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat!	A Los More

Detailed Camper Outcomes Scales · Independence (I)

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# Affinity for Nature (AN) Detailed Format

_	(FULL VERSION)		_				
١.	I enjoy being outdoors						
	Is the above statement more or less true today than before camp?	A Lot Less	Samewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I like being in nature					_	_
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Loi More
3.	I want to spend time outdoors					· · ·	
1	is the above statement more or less true today than before camp?	A Los tess	Somewhat Less	A Little Less	A Little More	Somewha). More	A Lot More
4.	I am attracted to nature				,	<i>.</i>	
1	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I feel free when I am outdoors						r n
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lei More
6.	I enjoy the freedom of being outside						
	Is the above statement more or less true today than before camp?	A Lai Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7	I feel safe in nature				1		
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Lind More	Somewhat More	A Lot More
8.	I am comfortable in the outdoors					Somewhol True	True
	is the above statement more or less true today than before camp?	A Lot Less	Soniewhoi Less	A Little Less	A Little More	Somewhat More	A Lot More
9.	I feel part of the natural world						
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat Mare	A los More
10	. I feel connected to the natural environment"				,		
	Is the above statement more or loss true today than before camp?	A Lot Less	Somewhal Less	A Little Less	A Little More	Somewhot More	A Loi More

Detailed Camper Outcomes Scales — Affinity for Nature (AN) (full) © 2008 American Camping Association, Inc. • www.ACAcamps.org

Association . 2011 . . . ACAcamps a.g.

# Palm Beach County Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### **Program Area - Therapeutic Recreation Programs**

Therapeutic recreation programs consist of a wide-range of specialty programs for visitors and residents with exceptionalities that are geared toward enhancing participants' quality of life through engaging and meaningful experiences in an inclusive environment. Programs include Special Olympic Sports Training and Athletic Competitions, Arts4All Visual and Performing Arts Programs and Special events, and Community-based programs such as Cooking, Mix and Mingle, Sunset Lounge, Dinner Party, Functional Fitness, Pickleball Clinics, Yoga, Adapted Sports, and Life Skills and Therapeutic Recreation in Transition Program (TRIP) Program.

# Therapeutic Recreation Programs Program Goal

To promote inclusivity and community engagement by offering a variety of therapeutic recreation programs, services and volunteer opportunities open to individuals with exceptionalities.

Program Objectives/Outcomes	Program Outcomes Measurement
To provide therapeutic recreation programs in competitive and non-competitive teams sports, individual sports, and community based programs and activities, resulting in the following outcomes  • Increased knowledge and/or skills  Facilitate and implement benefits based therapeutic recreation programs, resulting in	During programs, instructors observe learning and development through participant demonstration  In pre and/or post program surveys, participants are asked if they learned new
the following outcomes	information or skills
• Improvements in physical fitness and enhanced mobility	In post program surveys, participants are asked to share the benefits achieved from
• Greater confidence in a social settings	participating in the program
<ul> <li>Enhanced independence in decision- making and daily tasks</li> </ul>	
<ul> <li>Improved self-awareness and heightened sense of emotional well- being</li> </ul>	

# Palm Beach County Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.

Submit date: Apr 26, 2024



# Therapeutic Recreation Section Community Programs Community Programs Survey

1. What type of program did you participate in?
✓ Cooking 102
2. Season Program was offered
Fall (September-December)
Winter (January-February)
Spring (March-May)
Summer (June- August)
3. Will you return to participate in Recreation Services programs again?
Yes
O No
Q) Other
4. How has this program benefited you?
Learned or Experienced Something New
Opportunity to Participate in Recreation Activities with Peers
Developed a New Skill
Opportunity to Recreate in the Community
Improved Physical Fitness
7 Opportunity to Socialize
[7] Improved Emotional Wellness
2 None
□ No Response
Other
S. Did your park experience increase your awareness of the environment?
O Yes
○ No
Not Applicable, programs held indoors
Other

Excellent	
○ Good ○ Neutral	
Poor No Recognition	
Other	
7. Comments/Suggestions	
Great program and great staff. Please offer another cooking program because all in the class loved it and all want to sign another class. Diana and Wendy were the best.	n up for
C. Outional, Name (Contact Yofensetion)	
8. Optional: Name/Contact Information:  Connie Griffith	

6. How do you rate the customer service you experienced?

# Knowledge Management Report

live cells are raiculated for you. You do not need to enter anything in them.

# TR Cooking Program

Number of participants enrolled

4



Participant Name:

nt Statistics (Last Class)
nt Statistics (Last
# Statistics
=
gemer
e Manc
Knowledg

Knowledge content: Ability to accurately measure dry ingredients	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant		>		ATEN
notes: has difficulty identifying to correct necessity to	to USR. Ne	heraks reminder to lacuel	to love	Sinn
Knowledge content: Ability to accurately measure wet ingredients	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant			>	
notes: has difficulty identificans.	Sometimes	Sometimes feights to	96x to 8	to say bush
Knowledge content: Ability to demonstrate basic chopping skills	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant			>	
pressing enough	808	weell. of phode to use	10 15 SK	WING SIER
Knowledge content: Ability to demonstrate basic dicing skills	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant			)	
Bupervision & demonstration	کی			
Knowledge content: Ability to safely utilize the microwave	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently

Check off the skill level that best describes this participant

Knowledge content: Ability to safely utilize the air fryer	Unable	Able to with moderate guidance	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant			<b>\</b>	
note: has difficulty remembering the tem	097	a time to	input	
Knowledge content: Ability to follow a recipe	Unable to follow recipe	Able to follow recipe with moderate guidance	Able to follow recipe with Able to follow recipe minimal guidance independently	Able to follow recipe independently
Check off the skill level that best describes this participant	STANGED VINES	A	)	
NOTES COUR (40 1100) SHEPS OF VECTOR	som was	जिल्लान क	of guidance where	NICOSOUNEMENT
Knowledge content: Understanding of basic cooking terminology	No Knowledge	Understanding with demonstration of staff	Understanding with assistance of reference sheet	Understanding without any guidance
Check off the skill level that best describes this participant		)		
Notes: Bolle Lancollector W/O demonstrations	Techan			
Knowledge content: Kitchen Safety Rules and hygiene	No Knowledge	Ability to identify <2 kitchen safety rules	Ability to identify 2 kitchen safety rules	Ability to identify >2 kitchen safety rules
Check off the skill level that best describes this participant			>	

Completed by:

notes: recognites rulus with ref. smelt

Date: 3/1/24

Rive celts are calculated tor you. You do not need to enter anything in them.

# TD Conking Drogram

Number of participants

Þ

# Knowledge M

IR COOKING Program	IIII B Pro	SCAIN		enrolled
Knowledge Management Statistics (Last Class)		Participant Name:		
Knowledge content: Ability to accurately measure dry ingredients	Unable	Able to with moderate guidance	Able to with minimal Able t	Able to independently
Check off the skill level that best describes this participant				
house me ids forming to the best of			>	
neasuring spoon dup a Pill completely, cannot identify neasuring utensils	completely.	Cannot iden	HATY MEDSUNING	& wtengils
Knowledge content: Ability to accurately measure wet ingredients	Unable	Able to with moderate guidance	Able to with minimal Able t	Able to independently
Check off the skill level that best describes this participant				

Able to independently

Able to with minimal

Able to with moderate

Unable

Knowledge content: Ability to demonstrate basic dicing skills

Check off the skill level that best describes this participant

opening wery good

notes: helds invited direction out

Check off the skill level that best describes this participant

Knowledge content: Ability to demonstrate basic chopping skills

Able to independently

Able to with minimal

Able to with moderate

on como

none: does not under stand to get to eye by wealt ments

Able to independently

Able to with minimal

Able to with moderate

Unable

Knowledge content: Ability to safely utilize the microwave

Check off the skill level that best describes this participant

word the men and made but by

Knowledge content: Ability to safely utilize the air fryer	Unable	Able to with moderate	Able to with minimal guidance	Able to independently
Check off the skill level that best describes this participant				
NOTE: HOS OLYTHOUTHY PRESSING #		)		
needs to the table homes to che	B-dos M	od vetain 18	nfo/direction	ode-does not vetain mfs/directions from recipe
Knowledge content: Ability to follow a recipe	Unable to follow recipe	Able to follow recipe with moderate guidance	Able to follow recipe with Able to follow recipe with Able to follow recipe moderate guidance independently	Able to follow recipe independently
Check off the skill level that best describes this participant		<b>\</b>		でもない動き
does wet read comprehend	-			
Knowledge content: Understanding of basic cooking terminology	No Knowledge	Understanding with demonstration of staff	Understanding with assistance of reference sheet	Understanding without any guidance
Check off the skill level that best describes this participant	The state of the s	)		TO SEE STATE OF THE
Notes:				
Knowledge content: Kitchen Safety Rules and hygiene	No Knowledge	Ability to identify <2 kitchen safety rules	Ability to identify 2 kitchen safety rules	Ability to identify >2 kitchen safety rules
Check off the skill level that best describes this participant	)			
notes: vely livited ratentim -	Mest. Can	unst vocal	most. Counct vocalite any indep	ndep
Completed by:	Date: 8/1/8-4		)	

Cowning to the of the sound of the sound

# Palm Beach County Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### Program Area - Youth and Adult Open Gym Programs

Youth Open Gym program consists of a variety of sport, athletics and fitness opportunities such as pickleball, badminton, volleyball, basketball, exercise programs, wheelchair rugby, Boccia, Goal Ball and various other adaptive sports.

# Youth and Adult Open Gym Programs Program Goal

To enhance physical fitness, cultivate healthy lifestyle, foster community engagement through open gym activities encompassing various sports for youth, adults, and families

Program Objectives/Outcomes	Program Outcomes Measurement
Provide open gym opportunities that allow for socialization and interaction with others, resulting in the following outcomes	Staff observe interactions between participants
<ul> <li>Stronger sense of connectedness and belonging among participants</li> </ul>	
Broader community involvement and engagement	In post program surveys, participants are asked if their program experience allowed for greater community engagement, connectedness and/or belonging
Provide quality recreational opportunities to improve physical fitness and mental well—being  • Participants feel program positively contributes to their quality of life	In post program surveys, participants are asked if the program is important to their quality of life.

# Palm Beach County Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

The information collected through these methods will serve as valuable feedback to ensure program outcomes are being met and to inform program improvement and decision-making processes. By analyzing this information, staff identify program strengths and areas of improvement, better tailor activities to meet participant needs, and enhance overall effectiveness, ultimately enabling programs to continuously evolve and better serve the well-being of youth and adults of all ages and abilities. Samples of work demonstrating the evaluation of program outcomes and the tools used to do so are included in the department's Recreation Programming Plan.

Submit date: Jun 12, 2024



e hope you were pleased with o				low so we may be	tter serve y
1. For which program are	you completing this s	urvey?			
Adult Open Gym Basketball					
2. How do you rate the cu	stomer service you ex	perienced?			
Excellent	Good	Neutral	Poor		N/A
$\circ$		$\bigcirc$	$\bigcirc$		$\bigcirc$
3. Will you return to parti 4. How satisfied were you	• Ye	es <b>Q</b> No			
	• Ye with the following? (μ	es Q No	one for each	line applicable	)
4. How satisfied were you	• Ye	es <b>Q</b> No		line applicable	)
4. How satisfied were you	• Ye with the following? (μ	es Q No	one for each	line applicable	)
4. How satisfied were you  ff knowledge and helpfulness ticipant enjoyed the program	• Ye with the following? (μ	es Q No	one for each	line applicable	)
	• Ye with the following? (μ	es Q No	one for each	line applicable	
4. How satisfied were you  ff knowledge and helpfulness ticipant enjoyed the program cility cleanliness	• Ye with the following? (μ	es Q No	one for each	line applicable	)
4. How satisfied were you  ff knowledge and helpfulness ticipant enjoyed the program cility cleanliness ss days / times	• Ye with the following? (μ	es Q No	one for each	line applicable	)
4. How satisfied were you  ff knowledge and helpfulness ticipant enjoyed the program ility cleanliness as days / times agth of the class	• Ye with the following? (μ	es Q No	one for each	line applicable	)
4. How satisfied were you  ff knowledge and helpfulness ticipant enjoyed the program ility cleanliness as days / times gth of the class	Very Satisfied	Satisfied	Neutral	Somewhat dissatisfied	)

6. Did your park experience increase your awareness of this environment?



	8. How did you find out about this program?	
	Flyer	
$\overline{\mathbf{V}}$	Friend	
	Newspaper	
	Website	
	Press Release	
	Participated in previous program	
	PBC Parks & Recreation Social Media	
	Banner	
	Bulletin Board	
	Channel 20	
	Other	
	9. Would you like to be contacted about your responses?	
$\bigcirc$	Yes	
ŏ	No	

7. What type of programs would you like to see the Recreation Center offer in the future?

More Basketball Days

# WestGate Recreation Center

Program:	Volleyball Open Gym	June	2024

This is a self-directed program. Staff collects payment, provides passive supervision, but does not direct patrons. Patrons come and go as they please.

WGRC staff provides surveys to patrons to complete on their own time; there were \_\_20\_\_ surveys returned for june 2024.

	Attendance	Observation	Staff
		100% of program participants were observed socializing and interacting with each other	
Wednesday, June 5, 2024	32	during Volleyball	
		By participating in open gym 100% of program participants were observed socializing and	
Wednesday, June 12, 2024	25	interacting with other and engaging in sports & wellness activities	ار
Wednesday, June 19, 2024	0	N/A	
		100% of program participants were observed socializing and interacting with each other	
Wednesday, June 26, 2024	29	during Volleyball	ار
	Contract of the last of the la		

# West Boynton Recreation Center

Pickleball Open Gvm	Pickle
---------------------	--------

This is a self-directed program. Staff collects payment, provides passive supervision, but does not direct patrons. Patrons come and go as they please. WBRC staff provides surveys to patrons to complete on their own time; there were \_\_3\_ surveys returned for March 2024.

Date /	Attendance	Observation	Staff
Friday, March 1, 2024	4	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	1
Wednesday March 6 2024	25	By participating in open gym 100% of program participants were observed socializing and interacting with others and engaging in sports & wellness activities	7/2
Friday, March 8, 2024	5	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	N
Wednesday, March 13, 2024	0	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	7/2
Friday, March 15, 2024	on	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	
Wednesday, March 20, 2024	5	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	
Friday, March 22, 2024	30	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	()
Wednesday, March 27, 2024	10	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	71
Thursday, March 28, 2024	1	By participating in open gym 100% of program participants were observed socializing and interacting with othere and engaging in sports & wellness activities	W



# West Jupiter Park and Recreation Center - General Program Survey

We hope you were pleased with the program	Please help us by completing the questions	below so that we may better serve you.
---	--	--

Other					
. How satisfied were you with	the following?	(please choo	ose one for ea	ich line appli	cable)
	Extremely Satisfied	Satisfied	No Opinion	Dissatisfied	Extremely Dissatisfie
Staff knowledge and helpfullness	•	0	0	0	0
Facility cleanliness	0	0	0	0	0
Program days / times	•	0	0	0	0
Length of the program	•	0	0	0	0
Program size	•	0	0	0	0
Affordability	•	0	0	0	0
Participant enjoyed the program		0	0	0	0

3. Is this Recreation Services park	facility, or program important to y	our quality of life?
-------------------------------------	-------------------------------------	----------------------

<ul><li>Yes</li></ul>	O No
Yes	( ) NO

Yes	No	Comments	
•	0	0	
. Did your park experie	nce increase your awa	reness of the environment?	
		No O N/A	
. Would you like to be d	ontacted about your re	esponses?	
) Yes			

Total Score: 0

# Palm Beach Count Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### Youth and Adult Recreation Programs and Services

Recreation programs and services cater to both youth and adults and include a variety of programs such as the PAL afterschool program, summer camps for youth and teens, school break activities, and a range of sports leagues and instructional programs. Participants can also enjoy arts and crafts, board games, team-building exercises, and "Meet Me in the Park" recreational activities. Additionally, services include room and pavilion rentals for a variety of occasions, including birthday parties, social gatherings, weddings, dances, community meetings, and other events.

# Youth/Adult Recreation Programs and Services Goal

To provide quality recreation programs and services that focus on enrichment, skill development socialization, and wellness

Program Objectives/Outcomes	Program Outcomes Measurement
Offer and facilitate recreation programs and services that provide opportunities for skill development, engagement, and community connection, resulting in the following outcomes:	In pre/post program surveys, participants are asked if they learned new skills or information
<ul> <li>Discovery of new knowledge</li> <li>New or improved physical, social, or life skills</li> <li>Sense of belonging and/or the making of a new friend</li> <li>Provide engaging and meaningful experiences resulting in the following outcomes:</li> <li>Participants experience a positive impact to their overallquality of life</li> </ul>	In post program surveys, participants are asked if the program or service is important to their quality of life.

# Palm Beach County Parks and Recreation Department Program Goals/Objectives/Outcomes 6.2 Program Objectives

### **Evaluation of Program Area Outcomes**

The evaluation of program area outcomes is continually managed and monitored throughout the year using various methods. These methods include participant observation to assess and measure engagement, learning, and changes in skills and behavior; customer surveys and evaluations to gather feedback on their experiences, satisfaction, and perceived benefits of the program; and program evaluations by staff to assess the effectiveness of the overall program structure, implementation, and achieved outcomes. Additionally, the agency collects and analyzes program related data that encompasses aspects such as attendance, personnel resources, budget allocations, registration and revenue figures, and cost analysis. Specific examples are found in the Recreation Programming Plan.

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	West Boynton Park a	nd Recreation Ce	nter Survey		
	d with the program. Please help			nay better serve you.	
For which program are you completing th	is survey?			-	THE RESERVE
Youth Volleyball Clinic					
Will you return to participate in Parks and	d Recreation parks, facilitie	s, programs, service	s again?		
	•	Yes O No			
How satisfied were you with the following	g? (please choose one for e	each line applicable)			
	tion may detrifted	Stiller	No Spines	Distantion	Yellowall Document
Staff knowledge and helpfuliness	0	Q	Q	Q	8
Facility cleanliness		8	8	Ö	8
Charles ( thirt	(a)	Ŏ	Ö	ŏ	8
Length of the class	<b>®</b>	Ŏ	Ŏ	Ŏ	Ö
CMIS little	0	Ö	Ŏ	Ŏ	Ŏ
Affordability	(6)	0	0	0	0
A CONTRACTOR OF THE PARTY OF TH	We like the same of the same o	- San arriver of the			
Is this Recreation Services park, facility,	or program important to yo	ur quility of infe?		Marine .	4500
Yes					
)/10					
	and the second s	O OFFICE OF THE PARTY OF THE PA	The second		
Why is this Recreation Services park, faci	sity, or program important	to your quality of life			
onvenient, affordable, let's kids try something out					
The second secon				distance of the last	The same of the same of
Z Did your park experience increase your a	wareness of this anvironmi	1012			
O Yes					
NS					
Not applicable					
How did you find out about this program?		TO STATE OF THE ST		1000	
Flyer					
Friend:		-			
Newspaper					
Appole					
Press Release					
Participant in previous program					
PBC Parks & Recreation Social Media					
82 Her					
Builetin Board					
(Chaystar) 20					
Other					
What was the best part of the program?					
Staff					
Fectivity				-	
Location					
tength of the could					
Fees					
C9:5:572					
Activities					
at of the amove			-		
Would you like to be contacted about you	responses?				
Yes					
Y					

# Recreation fragrams/Facilities/Quality of life



	West Boy	nton Park an	d Recreation Cent	ter Survey		
	ere pleased with the prog				y better serve you.	
For which program are you comp	sleting this survey?					
fartial Arts						
How do you rate the customer se	ervice you experience	d?		O THE	The state of the s	THE PLEASE
tiet	That		Sameraclists	Dist		Burner
0	0		0	0		<b>(a)</b>
Will you return to participate in f	Parks and Recreation	parks, facilities	, programs, services	again?		DE ST
		( )	res No			
How satisfied were you with the						
off knowledge and helpfuliness	241	C Samuted	Satisfied	No Opinion.	O Destaudies	Extramely Drike
ricical) anjuved the program		0	0	0	Ö	0
dilty cleanliness		0	8	Ö	0	0
ngth of the class		8	ŏ		8	
many		Ö	ŏ	Ö	Ŏ	0
ordability		O	O	0	0	•
To this Barrisation Services park	facility or program is	moortant to you	ur quality of life?		EC INTE	- C C C C
	facility, or program is	mportant to you	ur quality of life?	TO THE	37 41	-
Is this Recreation Services park, Yes For Old your park experience increas						100
Yes  Old your park experience increase  Yes  Not applicable  How did you find out about this p  Flyer  Newspaper  Wester  Press Release	se your awareness of					
Yes  / Did your park experience increase  Yes  Not applicable  / How did you find out about this p  Flyer  Newspaper	se your awareness of					
Yes  Yes  Yes  Not applicable  How did you find out about this p  Flyer  Newspaper  Press Release  PBC Parks & Recreation Social Media	se your awareness of					
Told your park experience increase  The second of the seco	se your awareness of					
Told your park experience increase  The day ou find out about this performance.  The day ou find out about this performance.  The day ou find out about this performance.  The day of the d	se your awareness of					
Control of the contro	ne your awareness of					
Told your park experience increase les applicable  How did you find out about this priver lewspaper lewspa	ne your awareness of					
es  Old your park experience increases  Not applicable  How did you find out about this priver  Newspaper  New	ne your awareness of					
es  Old your park experience increases  Not applicable  How did you find out about this priver  Newspaper  New	ne your awareness of					
Told your park experience increase les applicable  How did you find out about this priver lewspaper lewspa	ne your awareness of					
Did your park experience increases  lot applicable  How did you find out about this proper sees Release  Market Recreation Social Media sees and the proper sees and t	ne your awareness of					

# Recreation Programs/Facilities/Customer Service

### Westgate Rental Survey 2024

Thank you for choosing Westgate Park & Recreation Center. To better serve you, we would greatly appreciate you completing the following survey.

lefts at an amids did you	want?			
What amenity did you	rent?			
Pavilion Rental				
Is this your first time r	entina from West	gate Park and R	ecreation Center?	
		<b>3</b>		
Yes				
○ No				
○ N/A				
Will you return to parti again?	cipate in Parks an	d Recreation pa	rks, facilities, program	ns, services
Yes	No		N/A	Comment
•	0		0	
How do you rate the c	ustomer service y	ou experienced	?	
Very Satisfied	Satisfied	Neutral	Somewhat dissatisfied	Dissatisfied
•	0	0	0	0
What sort of event did	you rent the ame	enity for?		
Kid's birthday party				
Family gathering				
Business meeting/training	9			
CRA/Community Meeting				
Baby Shower/Gender Rev	veal			
O Comments				

Is this Recreation Services park, facility, or program important to your quality of life?					
Yes	No	No N/A		Comment	
•	0		0		
Was the rental area clean and set-up to your satisfaction?					
Yes	No		N/A	Comments	
•	0	0			
How satisfied were you with the following? (please choose one for each line applicable)  Extremely Extremely					
	Satisfied	Satisfied	No Opinian	Dissatisfied	Dissatisfied
Staff knowledge and helpfuliness	•	0	0	0	0
Facility cleanliness	•	0	0	0	0
Room/Pavilion/Gymnasium/Field Rental	•	0	0	0	0
Affordability	•	0	0	0	0
Did your park experience increase your awareness of this environment?					
Yes					
○ No					
O Not applicable					
Would you recommend the Westgate Recreation Center to your friends?					
Yes					
○ No					

#### Summer Camp Youth Participant ACA Survey 7/2024



#### INSTRUCTIONS TO THE CAMPER

#### PLEASE READ THESE INSTRUCTIONS BEFORE TURNING THE PAGE AND BEGINNING THE SURVEY

This survey will ask you about your experiences while at camp. The format of this survey is a bit different than you might be used to, so please take a moment to examine the sample question below.

Each question has two parts. The first part is about you. The second part, which appears just below the first part, asks you to think about yourself before and after you went to camp. Look at the example.

For the second part of the question, the camper indicated that the statement is somewhat more true today than it was before camp by circling Somewhat more. This answer would indicate that while this camper probably prefers doing things indoors, she believes that camp helped her to enjoy the outdoors somewhat more today than before camp.

B) I enjoy being outdoors Is the above statement more or less true Somewhat A little Somewhat A lot less A little less A lot more today than before camp? less more more

As you begin, please think carefully about each of your answers. It is very important to be accurate. No answers are right or wrong, and everyone will have different answers. Please put down what you actually think for each question.

Your responses are important to making camp better for future campers and, by carefully completing this survey, you can help us make camp better.

IF YOU DO NOT UNDERSTAND THE INSTRUCTIONS, PLEASE ASK FOR HELP. IF YOU DO UNDERSTAND, TURN THE PAGE AND BEGIN.

Summer (amp Survey

7/2024

1.	I am good at choosing people who would be good to be friends with			1 Milder			
1	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less		A Little More	Somewhat More	A Lot More
2.	I am good at talking to friends about things that are important to them			Constant			
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	Little More	Somewhat More	A Lot More
3.	I am good at listening carefully to things that my friends tell me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I am good at talking to friends about things that are important to me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I am good at getting to know more things about my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I am good at understanding my friends' feelings						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7.	I am good at trusting my friends					/	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Léss	A Little More	Somewhat More	A Lot More
8.	I am good at being trusted by my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
-							

Detailed Camper Outcomes Scales — Friendship (FR) — page 1 of 2 © 2007 American Camping Association, Inc. www.ACAcamps.org

9.	I am good at enjoying being with my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
10	. I am good at helping my friends have a good time when they are with me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
11.	I am good at finding ways to meet people who I want to be friends with						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
12.	I am good at getting to know people who I might want to become friends with						
1	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
13.	. I am good at finding friends who like many of the same things that I like						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales — Friendship (FR) — page 2 of 2 © 2007 American Camping Association, Inc. www.ACAcamps.org

1.	I am comfortable being away from my family						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I can make good decisions even when members of my family aren't around to help me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
3.	1 don't need adults to help me do things						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I can do things on my own						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhal More	A Lot More
5.	I am independent						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I can solve problems without help from my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7.	I can make decisions by myself						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	omewhat More	A Lot More
8.	l can make decisions without adults helping me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales — Independence (I)
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			•				
1.	I can be a good group leader						
	Is the above statement more or less. true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I can help a group be successful						
	Is the above statement more or less true today than before camp?	A Lot Less	%omewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
3.	I can be happy even when my group has decided to do something I don't want to do						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I can appreciate opinions that are different from my own						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I can place group goals above the things that I want						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat ( More	A Lot More
6.	I can cooperate with others						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	omewhat More	A Lot More
7.	l can be a team-player in a small group						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	I know I can get along with other people in a small group					•	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales — Teamwork (T)
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		•				
I am good at thinking of new things to do in my free time						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
I am good at understanding new information						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	More More	A Lot More
I am good at doing art projects						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
l am good at doing recreation activities						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
I am good at doing recreation activities with other people						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat (	A,Lot More
I am good at meeting new people						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
I am good at taking care of myself						
Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
I am good at learning new things						
is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
	Is the above statement more or less true today than before camp?  I am good at understanding new information  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities with other people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at learning new things  Is the above statement more or less true today than before camp?	Is the above statement more or less true today than before camp?  I am good at understanding new information  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities with other people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at learning new things  I am good at learning new things  Is the above statement more or less A Lot Less  I am good at learning new things	Is the above statement more or less true today than before camp?  I am good at understanding new information  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities with other people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at learning new things  Is the above statement more or less true today than before camp?  A Lot Somewhat Less  I am good at learning new things  Is the above statement more or less true today than before camp?  A Lot Somewhat Less	Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  I am good at understanding new information  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities with other people  Is the obove statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at taking care of myself  Is the above statement more or less true today than before camp?  I am good at learning new things  I am good at learning new things  I am good at learning new things  I am good at learning new things  I sthe above statement more or less true today than before camp?  I am good at learning new things	Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  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Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?	Is the above statement more or less true today than before camp?  Is the above statement more or less true today than before camp?  I am good at understanding new information  Is the above statement more or less true today than before camp?  I am good at doing art projects  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities  Is the above statement more or less true today than before camp?  I am good at doing recreation activities with other people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at meeting new people  Is the above statement more or less true today than before camp?  I am good at learning new people  Is the above statement more or less true today than before camp?  I am good at learning new people  Is the above statement more or less true today than before camp?  I am good at learning new people  Is the above statement more or less true today than before camp?  I am good at learning new things  A Lot Somewhat Less A Little A Little  Somewhat Less More More  I am good at learning new things  Is the above statement more or less A Lot Somewhat A Little A Little Somewhat More

Detailed Camper Outcomes Scales — Perceived Confidence (PC) © 2007 American Camping Association, Inc. www.ACAcamps.org

1	I want to meet new people					
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
2.	I enjoy getting to know new people					6
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
3.	I would like to travel to places I've never been before					
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
4.	I want to visit places that are different from where I live					
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
5.	I look forward to learning to do new activities					
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
6.	I want to do new things					
Marchet - address March	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
7.	l want to learn more about new ideas					
Million makes and additional of the Control of the	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More
8.	I look forward to thinking about new things					
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat A Lot More More

Detailed Camper Outcomes Scales — Interest in Exploration (IE) © 2007 American Camping Association, Inc. www.ACAcamps.org

accept respo	onsibility for my actions				
	statement more or less A Lo an before camp? Less	 A Little Less	A Little More	Somewhat More	A Lot More
own up to m	ny mistakes				
			1		
	statement more or less A Lo an before camp? Less	 A Little Less	A Little More	Somewhat More	A Lot More
don't blame	others for my mistakes				
	statement more or less A Lo an before camp? Less	 A Little Less	A Little More	Somewhat More	A Lot More
f I mess some hings right	ething up, I try to make				
	statement more or less A Lo an before camp? Less	 A Little Less	A Little More	Somewhat More	A Lot More
f I make a m	istake, I try to fix it				
		 A (***)	A Link	Somewhat	A Lot
	statement more or less A Lo an before camp? Less	 A Little Less	A Little More	More	A Lot More
lf I hurt some apologize	one's feelings, I				
	statement more or less A Lo	 	A Little	Somewhat	A Lot More
apologize Is the above s		 A Little Less	A Little More	Somewhat More	

Detailed Camper Outcomes Scales — Responsibility (R) © 2007 American Camping Association, Inc. www.ACAcamps.org

#### Affinity for Nature (AN) — Detailed Format

#### (FULL VERSION)

	•						
1.	I enjoy being outdoors						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I like being in nature						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
3.	I want to spend time outdoors						_
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I am attracted to nature						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I feel free when I am outdoors						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I enjoy the freedom of being outside						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lo More
7.	I feel safe in nature						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	I am comfortable in the outdoors					Somewhat True	True
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lo More
9.	I feel part of the natural world						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
10.	I feel connected to the natural environment*						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat / More	(A Lot) More

Detailed Camper Outcomes Scales — Affinity for Nature (AN) (full)
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1.	When I have a problem I know the source						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	When I have a problem I look for the things that might be causing it						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
3.	When I have a problem I stop and think about options before making a decision						
3	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little ( More	Somewhat More	A Lot More
4.	When I have a problem I think of different ideas and combine some to make the best decision						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	When I have a problem I choose a realistic plan						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	When I have a problem I make good choices about what to do						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7.	After dealing with a problem I check to see if the problem has gotten better						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	After dealing with a problem I consider how it worked out						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Version Problem-Solving Confidence (PSC-Basic) © 2010 American Camping Association, Inc. • www.ACAcamps.org



### PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT CAMPER PROGRAM EVALUATION SUMMER CAMP 2024 WBTC PVHS SESSION II

#### CAMPER PROGRAM EVALUATION

1. Will you return to participate in Parks and Recreation, parks, facilities, programs and NO
2. Is this Recreation Services park, facility or program important to your quality of life?  NO
3. Did your park experience increase your awareness of the environment? YES NO
4. How would you rate the customer service you experienced?  Excellent Good Neutral Poor
Comments: Mr.Dylan is a good counselor
5. What did you like best about Summer Camp?
Field Trips
The Heart Trail
7. Circle your 2 favorite field trips for each assign you attended?  Astroskate Fun Depot Lion Country Safari Bowling
Shark Wake Park Sumbo Limbo Charter Boat
Rapids Adrenaline Glass Blowing  Movies Escape Room Lake Lytal Pool
8. How often were you able to choose the group's or your activities or games (circle)?
Every Day Once a week Almost Never Never
9. What did you learn about bullying?
That it isn't good and some things that we do
That it isn't good and some things that we do may seem like bullying  10. What did you learn about healthy lifestyle choices? (food, drinks, and exercise)
That eating bad has an effect on performance

(Excellent)	Good	Average	VC)a   W\ Ild you like to so Needs Impro		Poor
. What new gam	-	d trip would y	ou like to add f	or next summ	er?
	MCtico.				
mments taken l	oy			Staff name/ sig	nature, if applicable

# appendix ix programs and services management matrix

#### Palm Beach County Parks and Recreation Department Matrix 2024

An x is marked where applicable/ if yes

Column A lists Programs and Services offered.

\* To see a complete listing of parks, amenities and features visit www.pbcparks.com

* To see a complete listing of parks, amenities and features visit www.pbcparks.com	1																								
Program/Service Name (Park Amenities and Features)		ram Tyr .4) p.13 (6.1	Age Group (6.1f ii)				Scope of Program Opportunity/ Classifications 6.1f v)								(6.3	3,	Program Proficiency (Beginner, Intermediate, Advanced, All)	Rentals/ Permits	Sta Co	Data atistic llectic 5.1f iii	Goals (6.1f iv)	Program/ Service			
List Name of Program/ Service, Amenities, and Features Below	Self-Directed Programs and Services	Leader-Directed Programs and Services	Cooperative Programming	Facilitated Programs and Services		Youth (under 18)	Teen	Adult (over 18) Adult (50+)	All Ages	Instructional or Skill Development	Physical Development	Social/ Concerts	Cultural/ Historical	Environmental Aquatics	Sports/ Competitive	Registration	Drop In/ Open	Use Own Leisure Time		Services Serve all levels. Programs are noted by skill level.	x if yes	Surveys/ Evaluations	Statistical Reports	eKPI's x if yes	x if yes
Aquatics																									
Beach (Guarded except as noted)	х					T	Т		х					х			T	х					х	х	x
Pool (Traditional)	Х								х					х				х	(				х	х	Х
Pool (Waterpark amenities)	Х								х					х				х	(				х	х	
Rentals (Aquatic Related Equipment)	Х								Х					х				х	(		х		х	х	х
Rentals (Pool/Lanes)	Х								х					х				Х	(		х		х	х	
Rentals (Room/Facility)	Х								Х					х				Х	(		х		х	х	
Rentals (Splashpad)	Х								Х					х				Х	(		Х		Х	х	Х
Snorkeling	Х					Х	х	х х						х				Х	(				Х	х	Х
Splashpark	Х				х	х	х							х				Х	(				х	х	Х
Waterpark	Х								Х					х				Х	(				Х	х	Х
Boating and Fishing																									
Boat Ramp	Х							х х										Х	(		х		х		
Boat Rental	Х							х х										Х	(		х		х		
Boat Slip (Day use)	Х							х х										Х	(		х		х		
Boat Slip Rental (Marina)	Х							х х										Х	(		х		х		
Canoeing/Kayaking Access	Х					х	х	х х										х	(		х		х		х
Fishing Access-Freshwater	Х								х									Х	(		Х		х		х
Fishing Access-Saltwater	Х								Х									х	(		х		Х		х
Pier/Jetty	Х								Х									х	(		х		Х		х
Water Ski Lake (Permit required)	Х						х	х х										х	(		х		х		
Fitness																									
Bicycle Path (Paved)	Х								Х									х	(				х		х
Bicycle Rental	х								Х									Х	(				х		Х

BMX Track	х				х	Х										х				х		
Dog Park	х							х								х				х		Х
Exercise Course/ Station	х							х								х				х		Х
Mountain Bike Trail	х							х								х				х		x
Skate Park	х				х	х	хх									х				х		х
Walking Path	х							х								х				х		Х
Wheelchair Exercise Course	х							х								х				х		Х
Fun																						
Picnicking (Not reserved)	х							х								х				х		Х
Picnicking (Rental pavilion)	х							х								х		х		х		
Playground (age 2-5)	х			Х	х											х				х		Х
Playground (age 5-12)	х				х											х				х		Х
Playground (Fully accessible)	х							х								х				х		Х
Radio-Controlled Aircraft Field	Х							Х								Х		Х		х		
Radio-Controlled Boat Lake	Х							Х								Х		Х		х		
Radio-Controlled Car Track	Х							Х								Х		Х		х		
Golf																						
Driving Range	х							х								х	All	х		х		
Golf Course	х							х								х	All	х		х		
Golf Learning Center	х							х								х	All	х		х		
Junior Golf Camp		Х			х				х	х				хх			All				(	
Nature/ Cultural/ Historical	•	•		*	•				•				•		•				•		•	
Campgrounds	х							х						х		х		х	х	X Z	(	
Dubois Home		х						х			Х								х			х
Equestrian Rings	х							х								х		х		х		
Equestrian Trails	х							х								х		х		х		
Jim Brandon Equestrian Center	х		х					х			Х			)	(	х		х		х		
Loxahatchee Battlefield Park	х							х											х			Х
Morikami Museum	х	Х	х					х				хх		X >	(	х			х	x :	(	
Nature Centers	х							х								х			х	x :	(	Х
Nature Trail/Area	х							х								х				x :	(	Х
Riverbend Park	х							х				Х				х			х	x :	(	Х
South Bay Cottage	х							х				х				х				x :	(	Х
Programs															,						•	
Nature Centers																						
Advanced Archery Outdoor Adventure Riverbend Park		Х			х	Х	хх		х			Х		х			Advanced		х	X Z	С X	Х
After Dark Family Prowl Okeeheelee Nature Center		Х						х	х			х		х			All		х	X Z	ζ X	Х
After Dark Superstars of the Night Okeeheelee Nature Center		Х			Х	Х	хх	X	х			х		х			All		х	X Z	с х	х
Animal Keeper for a Day Green Cay Nature Center		Х			Х	Х	хх		х			х	_	х			All		х	1 1		х
Archery Outdoor Adventure Green Cay Nature Center		Х			Х	Х	хх		х			х		х			All		х	x :	<b>с</b> х	х
Archery Outdoor Adventure Riverbend Park		Х			Х	Х	хх		х			х		х			All		х	X Z	с х	х
Archery Specialty Riverbend Park		Х			х	Х	хх		х			х		х			All		х	x :	С X	Х
Battlefield History School Field Trip Riverbend Park		Х			х				х			х		х			All		х	x :	С X	Х
T	+	<del></del>			ب ب				· · · · ·			<u> </u>										

Battlefield of the Loxahatchee Reenactment Special Event Riverbend Park	l x					$\top$	$\top$	X		х			x	,	х			All		х	Х	x x	T .	х	х
Birds Naturalist Program Riverbend Park		_			+	+	+	×	-	X			x	_	x			All		X	+	_	+ -	x	X
Earth Day Okeeheelee Nature Center						+	+	×	_	X			x	+	-+	x	х	All		X	+-	_		x	X
Earth Day Event Daggerwing Nature Center	X X	_				+	+	×	_	^			x		-	X	^	All		X		_	-	x	X
Fishing Fun Outdoor Adventure Riverbend Park	^ ^	_	-		x :	х	хх		_	х		-+	x	٠,	х	^		All		X	+	_	-	x	X
Fishing Fun Speciality Riverbend Park	x	_	-			-+	x x		_	x			x	_	x			All		X		_		x	X
Full Moon Bike Ride Outdoor Adventure Riverbend Park	^		-		_		^ ^	_		X			x	_	x			All		^	+-	$\rightarrow$		^ x	X
Geocaching Daggerwing Nature Center	^x	_			-	-	x x	-		X		+	×	_	x			All			+	_	+ -	×	X
	+	_	-		Χ .	<del>*  </del>	<u> </u>	-	_			-	~ + - +	+			.,	All		_	+-	_			
Gopher Tortoise Shellabration Day Okeeheelee Nature Center	X	_	-		-	+	+	X		X			X X	+		х	Х			X		_	_	X	X
Hoot & Howl Event Daggerwing Nature Center	х	_				+	+	Х		X					X			All		X		_		X	X
Mother Nature and Me Series 24 Daggerwing Nature Center	х		-		х	+	+		-	Х		-+	х		х			All		Х	+	$\rightarrow$		Х	Х
Naturalist Program (5) Green Cay Nature Center	х				-	_	+	х		Х			х	_	х			All		Х	+	_	-	Х	Х
Naturalist Program Series (9) Daggerwing Nature Center	х	_	-		X	х	х х	+	_	Х		-+	х		х			All		Х	+-	_		х	Х
Naturalist Series (6) Okeeheelee Nature Center	х				_	$\dashv$	+	Х	-	Х			Х	)	Х		-	All		Х		-		Х	Х
Nature Ninja Warrior Program	×		_			Х	$\perp$		_	Х	Х		х	$\perp$	$\perp$			All		Х	+	_		Х	Х
Night Hike Daggerwing Nature Center	х				X	Х	х х			Х			х	_	х			All		Х	Х	( X	?	Х	Х
Night Hike Naturalist Program Riverbend Park	х					_		Х		Х			х	_	x			All		Х	Х	( X	?	Х	Х
Night Stalkers Night Program Green Cay Nature Center	х					┙		Х	(	Х			х	>	x			All		Х	Х	K X	:	Х	Х
Outdoor Adventure Advanced Archery Okeeheelee Nature Center	x					Х	х х	:		Х			x :	x >	х			Advanced		х	X	( X	;	Х	
Outdoor Adventure Archery for Beginners Okeeheelee Nature Center	×					Х	х х			Х			x .	x >	х			Beginners		х	Х	( X		Х	
Outdoor Adventure Series (5) Daggerwing Nature Center	×				X	х	х х			х			х	>	x			All		х	X	κ x		Х	Х
Party Program Daggerwing Nature Center	х				x	х	х х			х			х	>	х			All		х	X	κ x	:	х	
Party Program Green Cay Nature Center	х							х	(	х			х	>	х			All		х	X	κ x	:	х	
Pioneer Farmstead Day Special Event Riverbend Park	х							х	(	х			х	>	х			All		х	Х	κ x		х	Х
Pioneer History School Field Trip Riverbend Park	х							х	(	х			х	>	х			All		х	Х	κ x		Х	Х
Program Plus Daggerwing Nature Center	х							х	(	х			х	>	х			All		х	Х	κ x		Х	Х
Reptiles and Amphibians (School Field Trip) Riverbend Park	×				х					Х			х	>	х			All		х	Х	κ x	1	Х	Х
Reptiles and Amphibians Naturalist Program Riverbend Park	×				х	х	х	Х	(	Х			х	>	х			All		х	Х	κ x	1	Х	Х
School Field Trip Series (5) Daggerwing Nature Center	×				х					Х			х	>	х			All		х	Х	κ x	1	Х	Х
School Field Trip Series (5) Green Cay Nature Center	×							Х	(	Х			х	>	х			All		х	Х	( X	] :	Х	Х
School Program Series Okeeheelee Nature Center-3 Themes	×				х								х	>	x			All		х	Х	κ x	1	х	Х
South Florida Animals Naturalist Program Riverbend Park	×							х	(	Х			х	>	х			All		х	Х	κ x		Х	Х
Specialty Group Series (6) Green Cay Nature Center	×							х	(	Х			х	>	х			All		х	Х	κ x		Х	Х
Specialty Group Series (3) Daggerwing Nature Center	х				х					Х			х	>	х			All		х	Х	κ x		х	Х
Specialty Group Series Okeeheelee Nature Center-3 Themes	х		1		T	十		1						T	T			All		х	T	$\top$	1		Х
Survivor School Series Riverbend Park	х		1		x	х	хх			х			х	)	х			All		х	X	( X	1	х	Х
Wetlands School Field Trip Riverbend Park	х				х	十	$\top$	T		х			х	)	х			All		х	X	( X	1	х	Х
Sports and Wellness				1 1							Į.	 				1 1			I						
Middle School Afterschool Basketball Tournament	х	×	κ .		x	х					Х			x >	х			All		Х	Х	( x	1	х	Х
Middle School Afterschool Football Tournament	×		(		x	х	$\top$				Х			x >	х			All		х		_	1	х	Х
PlayMaker Mobile Recreation Program	x x	_	$\top$		1	+		x	(	х	Х			X	-	х	Х	All		Х	-	_		х	Х
Softball Program (Adults)	x	_	$\top$		$\top$	十	хх				Х			_	х		Х	All		Х	-	_	_	x	
Walk with Ease	x	_	1		$^{+}$	+	<del>'</del>	×	,	х	x			_	x		х	All		X	+-	_		x	Х
	^					_		^	•		- •									^	ㅗ_^	^			

Therapeutic Recreation																			$\overline{}$
3 Day Pickleball Mini Clinic Therapeutic Recreation Complex	Х					x >		х	х	Т	х		All	$\overline{}$	х	х	х	Х	х
Adaptive Pickleball Clinic	X				_	x >	`-	X	X	X	+		All		-	_	x	X	X
Advanced Pickleball Clinic	X				<u>_</u> _	x >	_	X	X	x			Advanced		-		X	X	X
Annual Trip	X					x >	-	х	Х	X	_		All		_	_	х	X	x
Art4All Programs		х											All		_		х	Х	х
Beginners Pickleball Clinic	х					x >	<b>,</b>	х	Х	х	Х		Beginner		х	х	х	Х	х
Developing Adapted Sports	х			х	х	x >	<b>(</b>	х	Х	х	Х	Int	ermediate		х	х	х	Х	Х
Established Adapted Sports	Х			х	х	х	<b>(</b>	х	Х	х	х		All		х	х	х	Х	Х
Individual Pickleball Lessons	Х					х	<b>(</b>	х	Х	х	х		All		х	х	х	Х	Х
Intermediate Pickleball Clinic	X					х	<b>(</b>	х	Х	х	х		All		х	х	х	Х	х
Intro to Pickleball	х					х	<b>(</b>	х	Х	х	х		Beginner		х	х	х	Х	х
Special Olympics Programs		х											All		х	х	х	Х	х
Therapeutic Recreation Archery	х					х	<b>(</b>	х	Х	х	х		All		х	х	х	Х	х
Therapeutic Recreation Cooking 101	х					x >	<b>(</b>	х	Х	х	Х		Beginner		х	х	х	Х	Х
Therapeutic Recreation Cooking 102	х					x >	<b>(</b>	х	Х	х	Х	Int	ermediate		х	х	х	Х	Х
Therapeutic Yoga	х					X >	<	х	Х	х	Х		All		х	х	х	Х	Х
Tri-County Boccia Tournament	х					X >	<	х	Х	х	Х		All		х	х	х	Х	Х
West Boynton Recreation Center																			
Basketball Clinic West Boynton Recreation Center	х			х				х	Х	х	Х		All		х	х	х	Х	Х
Fall II Basketball West Boynton Recreation Center	х			х				х	Х	x	Х		All		х	х	х	Х	х
Indoor Archery	х			х	х	x >	<b>(</b>	х	Х	х	Х		All	,	х	х	х	Х	Х
Indoor Pickleball	х					x >	<b>(</b>	х	Х	х	Х		All	,	х	х	х	Х	Х
Martial Arts	х			х	х	x >	<b>(</b>	х	Х		Х		All		х	х	х	Х	х
Play In the Park	X						х	. x	Х	x		х	All		х	х	х	Х	х
Spring Basketball	X			х				х	Х	x	Х		All		х	х	х	Х	х
Start Smart Baseball Winter	X			х				х	Х	x	Х		All		х	х	х	Х	х
Start Smart Basketball	X			х				х	Х	x	Х		All		х	х	х	Х	х
Start Smart Basketball Spring	х			х				х	Х	x	Х		All	:	х	х	х	Х	х
Start Smart Football Fall 2	X			х				х	Х	x	Х		All	:	х	Х	Х	Х	Х
Start Smart Soccer Fall 1	х			х				х	Х	х	Х		All		х	х	х	Х	Х
Teen Summer Camp West Boynton Recreation Center	x			х	х			х	х		х		All		х	х	х	х	х
Tiny Tots West Boynton Recreation Center	х		х	х				х	Х	х	Х		All	-	х	х	х	Х	Х
Volleyball Clinic	х			х				х	Х	х	Х		All		х	х	х	Х	Х
Youth Volleyball League Winter	х			х				х	Х	х	Х		All		х	х	х	Х	Х
West Jupiter Recreation Center																			
40 Plus Basketball West Jupiter Recreation Center	х					x >	(	Х	х	х		х	All		х	Х	х	Х	Х
Pickleball Open Gym West Jupiter Recreation Center	х				х	х	<b>(</b>	Х	Х	х		х	All		х	Х	х	Х	Х
Volleyball Open Gym West Jupiter Recreation Center	х				х	х	<	х	Х	х		х	All		х	Х	х	Х	х
Youth Programs Open Gym West Jupiter Recreation Center	х				х	х	<b>(</b>	х	Х	х		х	All		х	Х	х	Х	х
Pool Programs																			
Adult Swim Team	х					x >	(	х	х	x x	х		All		х	Х	х	Х	х
Drowning Prevention Coalition Coop Programs	х		х	х	х			х		x			All		х	х	х	Х	х

Junior Lifeguard Camp		х				х			х	х	x			х	х			All		х	х	х	Х	х
Parent and Tot Swim Class		X		х	: x	<u> </u>			X		_			хх	-			Beginner		Х	Х	х	X	X
Springboard Diving		X			X	х	x >	,	X		-+			x x	_			All		X	X	x	X	X
Springsourd String					<u> </u>	<u> </u>	, ,	`   -						^ ^	<del>\ \ \ \</del>			Beginner,						<del>- ^ </del>
Swim Lessons		х						х	х	×	x			x x	x			Intermediate		х	х	х	х	х
																		Beginner,					-	
Swim Lessons Adult Learn to Swim		Х						х	X					Х	Х	х		Intermediate			Х	х	Х	х
Synchronized Swimming			х				Х		Х	×	x			x x	_	+		All		Х	Х	х	Х	х
Water Aerobic		Х					X >	<b>(</b>	Х	×	x			x x	X	х		All		Х	Х	х	Х	х
We the Color Team																		Intermediate,						
Youth Swim Team		х			Х	Х			Х	×	x			х х	x x			Advanced			Х	х	Х	х
Special Interests	1 1		1			1		1					ı			т т	I		Г					
Adopt-a-Park	Х					<u> </u>		Х				Х	Х		-		Х				Х	Х		
Amphitheater	Х		Х			<u> </u>		х	_			_	Х		_	х	Х		Х	Х	Х	х	Х	Х
Palm Beach Shakespeare Festival Shakespeare by the Sea				Х		<u> </u>	$\vdash$	х	_			х			-	х	Х	All	ļ	Х		х		х
Canal Point		Х						х	_			_	Х		Х		Х		Х	Χ	Х	Х	Х	<u> </u>
CMAA Therapeutic Recreation Complex		Х	Х			<u> </u>		х	_			Х		x x	_	+ +			х	Х	Х	х	Х	х
Concessions (Various/ Services)	Х			Х				х	X	×	x		хх	x x	. x	х		All	Х	Х	Х	х	Х	
Faith's Place Summer Camp at Westgate Recreation Center			х		х				Х	×	x	Х		х	<b>X</b>			All		Х	Χ	х		Х
Us Soccer 5 Programs	х	Х	х		х	Х	X >	<b>(</b>	Х	×	x			х	X	х	Х	All	Х		Х			х
Shark Wake Park Programs	х			х	Х	х	X >	<b>(</b>		×	х			Х	х		х	All			Х			Х
Dubois Home	х	Х						х					Х		х	х	Х			Х	Х	х	х	х
Interns and Volunteer Programs	х							х					х х			х	Х		х	Х	Х	х	х	
Loxahatchee Battlefield Preservationists Program	х	Х		х				х					х х			х	Х	All	х	Х	Х	х	х	х
Memorial	х							х					х			х	х			Х	х	х	Х	х
Outreach Programs	х							х								х	х			х	х	х	х	х
Recreation Center	х	Х	х					х	Х	×	х	Х	Х	Х	х	х х	Х		х	Х	Х	х	х	Х
South Bay Cottage	х							х				Х	Х		х				х	Х	Х	х	х	
South County Civic Center	х	Х	х					х				Х	Х		х				х	Х	Х	х	х	Х
Sports																								
Archery		Х			х	Х	х	(	Х					Х	<b>X</b>				х	Х	Х	х	х	Х
Baseball Field (First Come, First Served)	х							х						Х		х	Х			Х	Х	х	х	Х
Baseball Field (Permit Only)	х							х						Х	. x				х	Х	Х	х	х	
Basketball Court (Indoor Courts/Gyms)	х							х						х	х	х				Х	Х	х	х	х
Basketball Court (Outdoor Courts)	х							х						х		х	х			Х	Х	х	Х	Х
Bocce Court	х							х						х		х	х		Х	Х	Х	х	Х	1
Cricket Permit Only				х			x >	<b>(</b>		х	x			х	:		Х		х			х		1
Cross Country Course (Permit Only)				х	х	х	х			х	x			х	x				х			х		1
Multipurpose Field (First Come, First Served)	х							х						х	:	х	Х			х	Х	х	Х	х
Multipurpose Field (Permit Only)	х							х						х	x				х	х	Х	х	Х	1
Open Green Space	х							х				$\exists$		х	_				х	х	Х	х	Х	х
Petanque Court	х							х				$\exists$		х	_	х	Х			х	Х	х	Х	х
Pickleball Court (Indoor)	х							х	_			7		х	+-	х	Х			Х	Х	х	х	х

Pickleball Court (Outdoor)	Х						х			х	х х	Х		х	х	х	х	Х
Racquetball/ Handball Court (First come, first served)	Х						х			Х	Х	Х		х	х	х	Х	х
Softball Field (Permit Only)	Х						х			х			Х	х	х	х	х	
Tennis Court	Х						х			Х	Х	Х		х	х	х	Х	
Volleyball Court (Sand, Open Play)	Х			Х	х	x :	х	х		Х		Х				х		
Volleyball Court (Sand, Permit Only)			Х	х	Х	x :	х	Х		х	х	х	Х			Х		

# appendix x examples of cooperative program agreements

R2021 1111

## AGREEMENT BETWEEN PALM BEACH COUNTY AND SPECIAL OLYMPICS FLORIDA, INC. FOR COORDINATION OF SPECIAL OLYMPICS FLORIDA, INC. PROGRAMS TO INDIVIDUALS WITH INTELLECTUAL DISABILITIES

This Agreement is made the	day of _	AUG 1 7 2021	_, 20,
between Palm Beach County, a political subc	livision of the State	e of Florida, by a	nd through
its Board of County Commissioners, ("Count	y") and Special C	lympics Florida,	Inc. a not-
for-profit corporation ("Corporation").			

#### WITNESSETH

WHEREAS, the County owns and operates the Club Managers Association of America Therapeutic Recreation Complex, an institute dedicated to enhancing the quality of life for people with disabilities and their families, hereinafter referred to as "CMAA Therapeutic Recreation Complex"; and

WHEREAS, the Corporation was established as a private not-for-profit organization to provide year-round sports training and athletic competition in a variety of Olympic-type sports for people with intellectual disabilities who wish to participate, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in the sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community; and

WHEREAS, the County and Corporation desire to clearly define their respective roles for the effective and efficient delivery of programs, support, management, operation, and use of said CMAA Therapeutic Recreation Complex Premises and other County facilities; and

WHEREAS, the County and Corporation, recognize the benefits to be derived by utilizing each other's personnel expertise and services thereby minimizing the duplication of services for individuals with disabilities; and

WHEREAS, the County and Corporation desire to provide individuals with intellectual disabilities an environment to further develop sports training programs and increase athletic competition opportunities; and related initiatives; and

WHEREAS, the Corporation has designated the Palm Beach County Parks and Recreation Department ("Department") as the Special Olympics program affiliate for Palm Beach County, Florida; and

WHEREAS, entering into this Agreement serves a public purpose.

**NOW THEREFORE**, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the parties hereby agree as follows:

- Recitals: The foregoing recitals are true and correct and are incorporated herein by reference.
- 2. <u>Purpose</u>: The purpose of this Agreement is to enable the Corporation and County to utilize each other's personnel, expertise, services, equipment and facilities, to provide year-round mutually agreed upon sports training and athletic competition in a variety of Olympic-type sports for individuals with intellectual disabilities.

#### Definitions:

- A. "County Facilities": facilities on real property owned or operated by the County, excluding facilities that are leased, licensed or under the contractual control of others.
- B. "CMAA Premises": depicted on Exhibit "A" means County Facilities located at 2728 Lake Worth Road, Lake Worth, FL 33461, and includes an administration building, gymnasium, recreation center, aquatic center, and surrounding property.

#### 4. The Corporation shall:

- A. Provide direct funding for all Palm Beach County Affiliate of Special Olympics Florida, Inc. (PBCASO) operating expenses including but not limited to, sports training and athletic competition and related initiatives for individuals with intellectual disabilities, competitive delegation travel, program initiatives, conferences and travel, postage, fundraising expenses, program supplies, and office supplies. In the event Corporation denies approval of funding, County shall not be liable for the above expenses, if Corporation does not pay them.
- B. Conduct fundraising and accept monetary donations, personal property, and tangible objects for the enhancement and beautification of the CMAA Premises or to support Corporation programs sponsored or co-sponsored by the County.

#### The County shall:

A. Allow the Corporation use of the CMAA Premises for sports training and athletic competition and related initiatives for individuals with intellectual disabilities, fundraising activities, special events, and other related activities. All such functions and activities must follow the Department's established policies and procedures. Any requests for functions, activities or uses of the CMAA Premises must receive prior approval from the Director of the Department/designee.

- B. Allow the Corporation use of County Facilities for sports training and athletic competition and related initiatives for individuals with intellectual disabilities. The Corporations use of the County Facilities shall be subject to and in accordance with: (i) the terms and conditions of this Agreement which may be amended or supplemented from time to time upon the mutual written agreement of the County or Department Director/designee and Special Olympics Florida, Inc.; (ii) the County's rules, regulations and policies governing the use of the County's Facilities; (iii) any grant or bond obligations pertaining to the use of any of the County's Facilities; and (iv) all applicable local, state and federal laws.
- C. As budget permits, dedicate up to three (3) full-time employees to conduct sports training and athletic competition and related initiatives and provide program promotional support.

#### 6. Insurance:

The Corporation shall maintain, at its sole expense, at all times during the term of this Agreement, the coverage and limits, including endorsements, described herein. The requirements contained herein, as well as County's review or acceptance of insurance maintained by the Corporation, are not intended to and shall not in any manner limit or qualify the liabilities or obligations assumed by the Corporation under this Agreement. The Corporation agrees to provide County a Certificate(s) of Insurance evidencing that all coverage, limits and endorsements required herein are maintained and in full force and effect. Corporation agrees to notify the County at least ten (10) days prior to cancellation, non-renewal or material change to the required insurance coverage. Where applicable, coverage and endorsements shall apply on a primary basis and non-contributory basis.

- A. <u>Commercial General Liability</u>: Corporation shall maintain Commercial General Liability at a limit of liability not less than \$1,000,000 Each Occurrence, and shall include participant liability Coverage shall not contain any endorsement excluding Contractual Liability or Cross Liability unless granted in writing by County's Risk Management Department.
- B. <u>Business Automobile Liability</u>: Corporation shall maintain Business Automobile Liability insurance at a limit of not less than \$1,000,000 each accident including coverage for owned, hired and non owned autos.
- C. Workers' Compensation Insurance & Employer's Liability: Corporation shall maintain Workers' Compensation and Employer's Liability in accordance with Florida Statute Chapter 440.

D. <u>Additional Insured Clause</u>: The Commercial General Liability and the Business Automobile liability policies shall be endorsed to include, "Palm Beach County Board of County Commissioners" as an Additional Insured. A copy of the endorsement shall be provided to County upon request.

1 . . .

- E. Waiver of Subrogation: Corporation hereby waives any and all rights of Subrogation against the County, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then Corporation shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition to the policy specifically prohibiting such an endorsement or voids coverage should Corporation enter into such an agreement on a pre-loss basis.
- F. Certificate of Insurance: Within forty-eight (48) hours of the County's request to do so, the Corporation shall deliver to the County via the Insurance Company/Agent a signed Certificate(s) of Insurance evidencing that all types and amounts of insurance coverages required by this Contract have been obtained and are in full force and effect. During the term of the Contract and prior to each subsequent renewal thereof, the Corporation shall provide this evidence to the County's representative, prior to the expiration date of each and every insurance required herein.
- G. Right to Revise or Reject: County, by and through its Risk Management Department, in cooperation with the contracting/monitoring department, reserves the right to review, modify, reject, or accept any required policies of insurance, including limits, coverage, or endorsements, herein from time to time throughout the term of this Agreement. County reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.
- 7. Indemnification: Corporation shall protect, defend, reimburse, indemnify and hold County, its agents, employees and elected officers harmless from and against all claims, liability, expense, loss, cost, damages, or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of their performance of the terms of this Agreement or due to the acts or omissions of Corporation.
- 8. <u>Default</u>: The parties agree that, in the event either party is in default of its obligations under this Agreement, the non-defaulting party shall provide to the defaulting party thirty (30) days written notice to cure the default. In the event the defaulting party fails to cure the default within the thirty (30) day cure period, the non-defaulting party shall be entitled to seek any remedy available to it at law or

- equity, including, but not limited to, the right to terminate this Agreement and seek damages, if any.
- Term: The term of this Agreement shall be for a period of three (3) years and shall be automatically renewed annually, unless either party provides a written notice of intent to terminate the agreement to the other party thirty (30) days in advance.
- Availability of Funds: Each party's performance and obligations under this
  Agreement shall be contingent upon an annual budgetary appropriation by its
  respective governing body for subsequent fiscal years.
- Notice: All notices required in this Agreement are to be hand delivered or sent by certified mail, return receipt requested.

#### IF TO COUNTY:

. . .

Palm Beach County Department of Parks and Recreation Attn: Director of Parks and Recreation 2700 Sixth Avenue South Lake Worth, Florida 33461

#### IF TO CORPORATION:

President/CEO Special Olympics Florida, Inc. 1915 Don Wickham Drive Clermont, FL 34711

- 12. Public Entity Crimes: As provided in F.S. 287.132-133, by entering into this Agreement or performing any work in furtherance hereof, Corporation certifies that it, its affiliates, suppliers, subcontractors and Contractors who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133(3) (a).
- 13. <u>Criminal History Records Check</u>: The Corporation's employees or subcontractors of the Corporation and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Criminal Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolutions R2013-1470 and R2015-0572, as amended. The Corporation is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the Corporation acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall

be paid by the County.

This Agreement may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and above referenced Resolutions, as amended. County staff representing the County department will contact the Corporation(s) and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The Corporation shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the County. If the Corporation or its subcontractor(s) terminates an employee who has been issued a badge, the Corporation must notify the County within two (2) hours. At the time of termination, the Corporation shall retrieve the badge and shall return it to the County in a timely manner.

The County reserves the right to suspend the Corporation if the Corporation 1) does not comply with the requirements of County Code Section 2-371 – 2-377, as amended; 2) does not contact the County regarding a terminated Corporation employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

- 14. Regulation: Licensing Requirements: Corporation shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. Corporation is presumed to be familiar with all federal, state, and local laws, ordinances, codes and regulations that may in any way affect the services offered.
- Nondiscrimination: The County is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant to Palm Beach County Resolution R2017-1770, as may be amended, the Corporation warrants and represents that throughout the term of the Contract, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity or expression, disability, or genetic information. Failure to meet this requirement shall be considered default of the Agreement.

As a condition of entering into this Agreement, the Corporation represents and warrants that it will comply with the County's Commercial Nondiscrimination Policy as described in Resolution 2018-1770, as amended. As part of such compliance, the Corporation shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation,

gender identity or expression, disability, or genetic information in the solicitation, selection, hiring or commercial treatment of subcontractors, vendors, suppliers, or commercial customers, not shall the Corporation retaliate against any person for reporting instances of such discrimination. The Corporation shall provide equal opportunity for subcontractors, vendors and suppliers to participate in all of its public sector and private sector subcontracting and supply opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that have occurred or are occurring in the County's relevant marketplace in Palm Beach County. The Corporation understands and agrees that a material violation of this clause shall be considered a material breach of this Agreement and may result in termination of this Agreement, disqualification or debarment of the company from participating in County contracts, or other sanctions. This clause is not enforceable by or for the benefit of, and creates no obligation to, any third party. Corporation shall include this language in its subcontracts.

- Severability: If any term or provision of this Agreement, or the application thereof to any person or circumstance, shall to any extent be held invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision, to any person or circumstance other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.
- 17. Termination: Notwithstanding any provision of this Agreement to the contrary, this Agreement may be terminated, in whole or in part, by either party, with or without cause, upon thirty (30) days written notice to the other party. Upon termination of this Agreement, any and all permanent improvements or additions made by Corporation to CMAA Premises shall remain the property of the County. Supplies and equipment either donated by Corporation or purchased with Corporation funds are considered County property and shall remain with the County.
- 18. Access to County Facilities: County reserves the right to cancel in-progress or future programs/events on County property and/or restrict access of Corporation or program participants to County property during an emergency, including but not limited to a pandemic or disaster.
- 19. <u>Dispute Resolution</u>: In the event an issue arises which cannot be resolved between Corporation and the County's Director of Recreation Services regarding the use or availability of a County Facility, the dispute shall be referred to the President/CEO of Special Olympics Florida, Inc. and the Director of the County's Parks Department who shall both make a good faith effort to resolve the dispute.

- 20. Entirety of Agreement: County and Corporation agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto.
- 21. Access and Audits: If applicable, should any portion of the payments made to Corporation include Corporation's charges, expenses, and costs incurred in estimating and performing the services to be performed hereunder, Corporation will maintain adequate records to justify all such charges, expenses, and costs for at least five (5) years after the expiration or termination of this Agreement. The County shall have access to all such books, records, and documents for the purpose of inspection or audit during normal business hours at Corporation's place of business.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the Corporation, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

- 22. Independent Contractor: The Corporation is, and shall be, in the performance of provisions pursuant to this Agreement, an Independent Contractor, and not an employee, agent, or servant of the County. The Corporation does not have the authority to bind the County in any promise, agreement or representation other than specifically provided for in this Agreement. The County shall have no contractual obligation to any person or entity retained or engaged by the Corporation to perform any services pursuant to this Agreement. Any disputes, claims, or liability that may arise as a result of the Corporation's procurement of such services is solely the responsibility of the Corporation and the Corporation hereby holds the County harmless for same to the extent permitted by law.
- 23. No Third Party Beneficiaries: No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the County and/or Corporation.
- 24. Remedies: This Agreement shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Agreement will be held in a court of

competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

- 25. Public Records: Notwithstanding anything contained herein, as provided under Section 119.0701, F.S., if the Corporation: (i) provides a service; and (ii) acts on behalf of the County as provided under Section 119.011(2) F.S., the Corporation shall comply with the requirements of Section 119.0701, Florida Statutes, as it may be amended from time to time the Corporation is specifically required to:
  - A. Keep and maintain public records required by the County to perform services as provided under this Contract
  - B. Upon request from the County's Custodian of Public Records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 or as otherwise provided by law. The Corporation further agrees that all fees, charges and expenses shall be determined in accordance with Palm Beach County PPM CW-F-002, Fees Associated with Public Records Requests, as it may be amended or replaced from time to time
  - C. Ensure that public records that are exempt, or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract, if the Corporation does not transfer the records to the public agency
  - D Upon completion of the Contract, the Corporation shall transfer, at no cost to the County, all public records in possession of the Corporation unless notified by County's representative/liaison, on behalf of the County's Custodian of Public Records, to keep and maintain public records required by the County to perform the service. If the Corporation transfers all public records to the County upon completion of the Contract, the Corporation shall destroy any duplicate public records that are exempt, or confidential and exempt from public records disclosure requirements. If the Corporation keeps and maintains public records upon completion of the Contract, the Corporation shall meet all applicable requirements for retaining public records. All records stored electronically by the Corporation must be provided to County, upon request of the County's Custodian of Public Records, in a format that is compatible with the information technology systems of County, at no cost to County.

Failure of the Corporation to comply with the requirements of this article shall be a material breach of this Contract. County shall have the right to exercise any and all remedies available to it, including but not limited to, the right to terminate for cause. Corporation acknowledges that it has familiarized itself with the requirements of Chapter 119, F.S., and other requirements of state law applicable to public records not specifically set forth herein.

A 113 --

IF THE CORPORATION HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CORPORATION'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT RECORDS REQUEST, PALM BEACH COUNTY PUBLIC AFFAIRS DEPARTMENT, 301 N. OLIVE AVENUE, WEST PALM BEACH, FL 33401, BY E-MAIL AT RECORDSREQUEST@PBCGOV.ORG OR BY TELEPHONE AT 561-355-6680.

- 26. <u>Counterparts:</u> This Contract, including the exhibits referenced herein, may be executed in one or more counterparts, all of which shall constitute collectively but one and the same Contract. The County may execute the Agreement through electronic or manual means. Corporation shall execute by manual means only, unless the County provides otherwise.
- E-Verify Employment Eligibility: Corporation warrants and represents that it is in compliance with section 448.095, Florida Statutes, as may be amended, and that it: (1) is registered with the E-Verify System (E-Verify.gov), and beginning January 1, 2021, uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers; and (2) has verified that all of Corporation's subcontractors performing the duties and obligations of this Agreement are registered with the E- Verify System, and beginning January 1, 2021, use the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

Corporation shall obtain from each of its subcontractors an affidavit stating that the subcontractor does not employ, contract with, or subcontract with an Unauthorized Alien, as that term is defined in section 448.095(1)(k), Florida Statutes, as may be amended. Corporation shall maintain a copy of any such affidavit from a subcontractor for, at a minimum, the duration of the subcontract and any extension thereof. This provision shall not supersede any provision of this Agreement which requires a longer retention period.

County shall terminate this Agreement if it has a good faith belief that Corporation has knowingly violated Section 448.09(1), Florida Statutes, as may be amended. If County has a good faith belief that Corporation's subcontractor has knowingly

violated section 448.09(1), Florida Statutes, as may be amended, County shall notify Corporation to terminate its contract with the subcontractor and Corporation shall immediately terminate its contract with the subcontractor. If County terminates this Agreement pursuant to the above, Corporation shall be barred from being awarded a future contract by County for a period of one (1) year from the date on which this Agreement was terminated. In the event of such contract termination, Corporation shall also be liable for any additional costs incurred by County as a result of the termination.

[This space left intentionally blank]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written. R 2 1 2 PALM BEACH COUNTY, FLOR A, 78421TS ATTEST: **BOARD OF COUNTY COMMISSIONERS** Joseph Abruzzo Clerk of the Circuit Court & Comptroller Dave Kerner, Mayor WITNESSES: Special Olympics Florida, Inc. By Signature Tina Singh Wheelock APPROVED AS TO TERMS AND APPROVED AS TO FORM AND **LEGAL SUFFICIENCY** CONDITIONS

Director, Parks & Recreation Dept.

County Attorney

#### **EXHIBIT "A"**

#### DESCRIPTION OF "PREMISES"

#### The Murray, Meyer & Rachelle Grodetsky Family Foundation Athletic Center

16,775 square feet (entire building)

Dimensions: 104' (stage to concession) x 80' (bleachers included)

Concession Room Accessible restrooms Accessible Changing room

#### Fountains Country Club Recreation Center

2,200 square feet Meeting/Social Activities Room and Catering Kitchen Accessible Restrooms

#### The Gleneagles Country Club Aquatic Center

9,760 square feet 178,000 gallon swimming pool Depths from 3'6" to 7'

#### **Arts Center & Administration Building**

8,984 square feet

Club Managers Association of America Art Gallery: 785 square feet

Training Room: 583 square feet
Creative Arts Room: 583 square feet
Pottery Room: 584 square feet

Joseph E. Biben Computer Laboratory: 518 square feet

Staff Work Room: Occupancy 21 people Staff Conference Room: Occupancy 30 people

Staff Offices: All offices are rated for two people, except offices 1, 2, 3, 9 and 10.

#### Located in John Prince Park on 8 acres of land

92 parking spaces (14 Handicap Spaces)



#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 02/04/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed.

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Palm Beach County Board of County Commissioners c/o PBC Parls & Recreation Dept					THE	EXPIRATION	DATE THE	ESCRIBED POLICIES BE GA EREOF, NOTICE WILL E Y PROVISIONS.		
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#### ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY		NAMED INSURED
American Specialty Insurance & Risk Services, Inc.		Special Olympics, Inc.
POLICY NUMBER		1133 19th Street NW
PHPK2221927		
CARRIER	NAIC CODE	Washington, DC 20036
Philadelphia Indemnity Insurance Company	18058	EFFECTIVE DATE: 12/31/2020

#### ADDITIONAL REMARKS

THIS	ADDITIONAL	DEMARKS	FORM IS	A SCHEDULE T	O ACORD FORM

FORM NUMBER: ACORD 25 FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE - Certificate #1001829358

- Named Insured (cont'd): All Special Olympics Accredited U.S. Programs
- The Hired Auto Physical Damage limit contains a \$1,000 collision deductible and a \$100 other than collision deductible (for commercially rented vehicles only). Nonowned and Hired Auto (NOHA) liability is excess of any valid and collectible insurance.
- Coverage for property you rent or occupy, property loaned to you and property in the care, custody, or control of the Insured, \$100,000 limit subject to a \$2,500 deductible per loss, excluding watercraft, aircraft, and autos.

### INDEPENDENT CONTRACTOR AGREEMENT FOR PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT

THIS INDEPENDENT CONTRACTOR AGREEMENT, hereinafter referred to as the "Agreement," is made and entered into on day of day

#### WITNESSETH:

WHEREAS, COUNTY, by and through its Parks and Recreation Department, hereinafter referred to as the "Department," organizes and provides programming activities for the benefit and wellbeing of the general public; and

WHEREAS, the COUNTY desires to make available certain recreational programs, services, classes, and/or activities to its residents by entering into agreements with independent contractors for the provision of such recreational programs, services, classes, and/or activities; and

WHEREAS, the COUNTY and CONTRACTOR desire to clarify and define their responsibilities with regard to providing such services; and

WHEREAS, the recreational programs, services, classes, and/or activities will be conducted by CONTRACTOR and governed by the Department pursuant to the terms and conditions of this Agreement.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, COUNTY and CONTRACTOR hereby agree as follows:

#### 1. SCOPE OF SERVICES

CONTRACTOR shall furnish the instructional services described on Exhibit "A", which is attached hereto and made a part thereof ("Services"). It is acknowledged and agreed that CONTRACTOR has chosen to provide the Services on the dates and times chosen by CONTRACTOR, and that Exhibit "A" contains the dates, times and locations at which such services shall be provided.

CONTRACTOR affirms that he/she has the knowledge and skills, either by training, experience, education or a combination thereof to adequately and competently perform the Services. CONTRACTOR shall conduct these Services in a careful and responsible manner with due regard for the safety of participants and others that may be affected by the Services or the participants. The materials, tools and equipment for the activity shall be supplied by CONTRACTOR in accordance with Exhibit "A".

#### 2. TERM AND TERMINATION

This Agreement shall commence on October 1, 2023 and shall terminate on September 30, 2024, and is not subject to extension or renewal. The COUNTY may terminate this Agreement at any time upon written notice to the CONTRACTOR and CONTRACTOR may terminate this Agreement by providing thirty (30) business days advance written notice to the COUNTY. Such notice to be delivered to the Department's authorized representative. The COUNTY shall be liable only for payment for Services performed prior to the effective date of such termination.

#### 3. COMPENSATION

The total amount payable by COUNTY under this Agreement for the services to be performed hereunder is not to exceed \$42,391.00 or Forty Two Thousand Three Hundred Ninety One dollars.

Revised 2/8/2022

CONTRACTOR shall be paid on a monthly basis after Services have been rendered in accordance with Exhibit "A" attached hereto. COUNTY will not include any refunded amounts associated with CONTRACTOR'S Services in its payments to CONTRACTOR.

In order to do business with Palm Beach County, CONTRACTOR is required to create a Vendor Registration Account OR activate an existing Vendor Registration Account through the Purchasing Department's Vendor Self Service (VSS) system, which can be accessed at <a href="https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService">https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService</a>. If CONTRACTOR intends to use subcontractors, CONTRACTOR must also ensure that all subcontractors are registered as contractors in VSS. All subcontractor agreements must include a contractual provision requiring that the subcontractor register in VSS. COUNTY will not finalize a contract award until the COUNTY has verified that the CONTRACTOR and all of its subcontractors are registered in VSS.

#### 4. FEES

CONTRACTOR shall not charge any fees to the participants other than those in accordance with Exhibit "A" attached hereto. Should CONTRACTOR wish to charge any additional fees to the participants such fees must be approved by the County in advance. CONTRACTOR shall notify the COUNTY of the amount of the additional fees in writing, and if approved by the County such additional fees may be collected by CONTRACTOR. If CONTRACTOR or COUNTY terminates this Agreement prior to the scheduled completion of the Services, the purchased supplies or a pro-rata percentage of the fees collected by CONTRACTOR shall be returned to the participants who had paid such fees.

CONTRACTOR shall not engage in any activity that may result in additional cost to the COUNTY. Any acts or omissions by the CONTRACTOR while performing under this Agreement that create a real or perceived benefit to the COUNTY but have not been accounted for within the COUNTY'S cash management system in accordance with the associated Services shall not entitle the CONTRACTOR to any additional payment. Any and all liability, financial and otherwise, for such acts or omissions shall be at the sole risk of the CONTRACTOR.

#### 5. REGISTRATION

The COUNTY, through the Department, shall register all participants for the Services provided by CONTRACTOR and shall collect and record all fees received. In the event of a discrepancy with the amount paid, the decision of the COUNTY is final. CONTRACTOR may request to review any supporting documentation utilized to determine the amount paid.

#### 6. INDEPENDENT CONTRACTOR RELATIONSHIP

The CONTRACTOR is, and shall be, in the performance of all work services and activities under this Agreement, an Independent Contractor, and not an employee, agent, or servant of the COUNTY. All persons engaged in any of the work or services performed pursuant to this Agreement shall at all times, and in all places, be subject to the CONTRACTOR'S sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and manner in which it and its employees perform the work, and in all respects the CONTRACTOR'S relationship and the relationship of its employees to the COUNTY shall be that of an Independent Contractor and not as employees or agents of the COUNTY. The CONTRACTOR does not have the power or authority to bind the COUNTY in any promise, Agreement or representation.

#### 7. TAXES

It is acknowledged and agreed that the service to be provided by CONTRACTOR is a professional service and
2 Revised 2/8/2022

that the COUNTY is neither paying Social Security benefits nor withholding taxes from CONTRACTOR'S compensation for said service. CONTRACTOR assumes sole responsibility for the payment of any and all federal, state, and local taxes as now exist or may hereafter come into being as such taxes may be applicable to the payments made by COUNTY to CONTRACTOR in exchange for the services to be performed hereunder.

Additionally, CONTRACTOR is not eligible to benefit from the COUNTY's Tax Exempt Status. As such, CONTRACTOR is not exempt from the payment of sales taxes to suppliers for any materials as may be used in the performance of CONTRACTOR'S obligations under this Agreement.

#### 8. SUBCONTRACTING

CONTRACTOR may not, without the advance written consent of the Department, subcontract or assign any rights, responsibilities or obligations under this Agreement.

#### 9. PERFORMANCE

#### a. CONTRACTOR agrees to:

- perform the Services set forth herein in accordance with all applicable association/governing body rules and regulations, and in a competent, professional, safe, and responsible manner with full regard for the safety of the participants and the facility;
- assure that no person other than CONTRACTOR or a qualified employee of CONTRACTOR is engaged in the provision of the Services required to be performed hereunder;
- provide and maintain, in proper working order and condition, all equipment and materials necessary to conduct the Services to be performed hereunder;
- 4. inspect the area prior to beginning Services to assure safety standards. In the event of a safety concern, CONTRACTOR is to report such concern immediately to the authorized Department representative and postpone the activity until the Department's representative determines that the concern has been addressed;
- inspect the area following Services rendered to assure that the area remains in good condition and order;
- utilize instructional methods and procedures conducive with the Department's purpose, intent, and objective in providing the recreational activity;
- provide the Department's authorized representative five (5) business days advance notice of all schedule conflicts/changes;
- 8. immediately notify the Department's authorized representative of any unanticipated absences such as personal/family illnesses; and
- adhere to applicable Department policies and procedures and all federal, state and local laws and regulations, including Palm Beach County Code, Chapter 21, as may be amended, pertaining to Parks and Recreation.
- 10. assure that all participants have paid the activity fee; and
- 11. take attendance during each class and reconcile attendees to activity roster.

#### b. COUNTY agrees to:

- 1. maintain the area and associated facilities in a safe and clean condition;
- 2. conduct registration, collect participation fees, and process refunds for program registrants;
- 3. provide activity rosters to the CONTRACTOR; and
- 4. provide compensation to CONTRACTOR pursuant to the terms of this Agreement; and
- 5. publicize, promote, and advertise the activity when feasible.

## 10. POSTPONEMENT OR CANCELLATION OF ACTIVITY

In the event emergency conditions arise which may affect public safety, the activity may be postponed or cancelled. Such emergency conditions include, but are not limited to, acts of God or issuance of an executive order indicating a state of general emergency. COUNTY, in its sole discretion, will determine the necessity to postpone or cancel the activity and will endeavor to provide CONTRACTOR at least four (4) hours notice of such postponement or cancellation prior to the activity start time. Provided, however, COUNTY's notice of such postponement or cancellation may be given at anytime including during the activity.

In the event COUNTY cancels the activity due to any public safety concern or CONTRACTOR elects to cancel the activity rather than accept a delayed start time, the term of this agreement will be extended upon the same terms and conditions provided that within five (5) days following such occurrence, COUNTY and CONTRACTOR agree upon a rescheduled activity date and time. Such term extension will be effective upon COUNTY's delivery to CONTRACTOR of a written notice specifying the agreed upon rescheduled activity date and time and detailing the circumstances leading to the term extension.

In the event COUNTY and CONTRACTOR are unable to agree upon a rescheduled activity date and time as specified above, this Agreement will terminate without further action or payment.

## 11. CANCELLATION, RESCHEDULING AND SUBSTITUTION OF ACTIVITY

In the event CONTRACTOR fails to perform or otherwise cancels the activity for any reason, including illness, at any time, the term of this agreement may be extended upon the same terms and conditions provided that within five (5) days following such cancellation, COUNTY and CONTRACTOR agree upon a rescheduled activity date and time. Such term extension will be effective upon COUNTY's delivery to CONTRACTOR of a written notice specifying the agreed upon rescheduled activity date and time and detailing the circumstances leading to the term extension.

#### 12. DEPARTMENT REPRESENTATIVE

The Department's authorized representative for this Agreement is:

Name: Carli Acquaviva Phone Number: 561-243-0747

#### 13. INSURANCE REQUIREMENTS

It is the responsibility of CONTRACTOR to provide proof of the required insurance coverages specified in **Exhibit** "B" to this Agreement. Such proof of insurance must be provided to the Department's authorized representative prior to the execution of this Agreement.

#### 14. INDEMNIFICATION

CONTRACTOR shall protect, defend, reimburse, indemnify and hold COUNTY, its agents, employees and elected officers harmless from and against all claims, liability, expense, loss, cost, damages or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of their performance of the terms of this Agreement or due to the acts or omissions of CONTRACTOR.

#### 15. NOTICES

All notices required in this Agreement are to be hand delivered or sent by certified mail, return receipt requested.

If sent to COUNTY, such notices are to be addressed:

Palm Beach County Parks and Recreation Department Attn: Aquatic Programs Coordinator 2700 6th Avenue South Lake Worth, Florida 33461

If sent to CONTRACTOR, such notices are to be addressed:

Coralytes LLC 6293 Country Fair Circle Boynton Beach, FL, 33437 561-706-7880

#### 16. REMEDIES

This Agreement shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Agreement will be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

#### 17. NO THIRD PARTY BENEFICIARIES

No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the COUNTY and/or CONTRACTOR.

#### 18. AVAILABILITY OF FUNDS

COUNTY's performance and obligation to pay under this Agreement for subsequent fiscal years is contingent upon annual appropriations for its purpose by the Board of County Commissioners.

#### 19. ARREARS

CONTRACTOR shall not pledge the COUNTY's credit or make it a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness. CONTRACTOR further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Agreement.

#### 20. PUBLIC ENTITY CRIMES

As provided in F.S. 287.132-133, by entering into this Agreement or performing any work in furtherance hereof,

CONTRACTOR certifies that it, its affiliates, suppliers, subcontractors and Contractors who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133(3)(a).

#### 21. CRIMINAL HISTORY RECORDS CHECK

The CONTRACTOR, CONTRACTOR'S employees, subcontractors of the CONTRACTOR and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 – 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Critical Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolutions R2013-1470 and R2015-0572, as amended. The CONTRACTOR is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the CONTRACTOR acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the COUNTY.

This Contract may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and above referenced Resolutions, as amended. COUNTY staff representing the COUNTY department will contact the CONTRACTOR(S) and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The CONTRACTOR shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the COUNTY. If the CONTRACTOR or its subcontractor(s) terminates an employee who has been issued a badge, the CONTRACTOR must notify the COUNTY within two (2) hours. At the time of termination, the CONTRACTOR shall retrieve the badge and shall return it to the COUNTY in a timely manner.

The COUNTY reserves the right to suspend the CONTRACTOR if the CONTRACTOR 1) does not comply with the requirements of County Code Section 2-371 – 2-377, as amended; 2) does not contact the COUNTY regarding a terminated CONTRACTOR employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

#### 22. SEVERABILITY

If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

#### 23. ACCESS AND AUDITS

If applicable, should any portion of the payments made to CONTRACTOR include CONTRACTOR'S charges, expenses, and costs incurred in estimating and performing the services to be performed hereunder, CONTRACTOR will maintain adequate records to justify all such charges, expenses, and costs for at least five (5) years after the expiration or termination of this Agreement. The COUNTY shall have access to all such books, records, and documents for the purpose of inspection or audit during normal business hours at CONTRACTOR'S place of business.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed COUNTY contracts, transactions, accounts and records, to require the

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production of records, and to audit, investigate, monitor, and inspect the activities of the CONTRACTOR, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

## 24. ENTIRETY OF CONTRACTUAL AGREEMENT

COUNTY and CONTRACTOR agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto.

#### 25. NONDISCRIMINATION

The COUNTY is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant to Palm Beach County Resolution R2017-1770, as may be amended, the CONTRACTOR warrants and represents that throughout the term of the Contract, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity or expression, disability, or genetic information. Failure to meet this requirement shall be considered default of the Contract.

#### 26. REGULATION; LICENSING REQUIREMENTS

CONTRACTOR shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. CONTRACTOR is presumed to be familiar with all federal, state, and local laws, ordinances, codes and regulations that may in any way affect the services offered.

#### 27 PUBLIC RECORDS

Notwithstanding anything contained herein, as provided under Section 119.0701, F.S., if the Contractor: (i) provides a service; and (ii) acts on behalf of the County as provided under Section 119.011(2) F.S., the Contractor shall comply with the requirements of Section 119.0701, Florida Statutes, as it may be amended from time to time the Contractor is specifically required to:

- Keep and maintain public records required by the County to perform services as provided under this Contract.
- c. Upon request from the County's Custodian of Public Records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 or as otherwise provided by law. The Contractor further agrees that all fees, charges and expenses shall be determined in accordance with Palm Beach County PPM CW-F-002, Fees Associated with Public Records Requests, as it may be amended or replaced from time to time.
- d. Ensure that public records that are exempt, or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract, if the Contractor does not transfer the records to the public agency.
- Upon completion of the Contract the Contractor shall transfer, at no cost to the County, all public records in
  possession of the Contractor unless notified by County's representative/liaison, on behalf of the County's

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Revised 2/8/2022

Custodian of Public Records, to keep and maintain public records required by the County to perform the service. If the Contractor transfers all public records to the County upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt, or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically by the Contractor must be provided to County, upon request of the County's Custodian of Public Records, in a format that is compatible with the information technology systems of County, at no cost to County.

f. Failure of the Contractor to comply with the requirements of this article shall be a material breach of this Contract. County shall have the right to exercise any and all remedies available to it, including but not limited to, the right to terminate for cause. Contractor acknowledges that it has familiarized itself with the requirements of Chapter 119, F.S., and other requirements of state law applicable to public records not specifically set forth herein.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT RECORDS REQUEST, PALM BEACH COUNTY PUBLIC AFFAIRS DEPARTMENT, 301 N. OLIVE AVENUE, WEST PALM BEACH, FL 33401, BY E-MAIL AT RECORDSREQUEST@PBCGOV.ORG OR BY TELEPHONE AT 561-355-6680.

#### 28. COUNTERPARTS

This Agreement, including the exhibits referenced herein, may be executed in one or more counterparts, all of which shall constitute collectively but one and the same Agreement. The COUNTY may execute the Agreement through electronic or manual means. CONTRACTOR shall execute by manual means only, unless the COUNTY provides otherwise.

#### 29. E-VERIFY - EMPLOYMENT ELIGIBILITY

CONTRACTOR warrants and represents that it is in compliance with section 448.095, Florida Statutes, as may be amended, and that it: (1) is registered with the E-Verify System (E-Verify.gov), and uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers; and (2) has verified that all of CONTRACTOR's subcontractors performing the duties and obligations of this Agreement are registered with the E- Verify System, and uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

CONTRACTOR shall obtain from each of its subcontractors an affidavit stating that the subcontractor does not employ, contract with, or subcontract with an Unauthorized Alien, as that term is defined in section 448.095(1)(k), Florida Statutes, as may be amended. CONTRACTOR shall maintain a copy of any such affidavit from a subcontractor for, at a minimum, the duration of the subcontract and any extension thereof. This provision shall not supersede any provision of this Agreement which requires a longer retention period.

COUNTY shall terminate this Agreement if it has a good faith belief that CONTRACTOR has knowingly violated Section 448.09(1), Florida Statutes, as may be amended. If COUNTY has a good faith belief that CONTRACTOR's subcontractor has knowingly violated section 448.09(1), Florida Statutes, as may be amended, COUNTY shall notify CONTRACTOR to terminate its contract with the subcontractor and CONTRACTOR shall immediately terminate its contract with the subcontractor. If COUNTY terminates this Agreement pursuant to the above, CONTRACTOR shall be barred from being awarded a future contract by COUNTY for a period of one (1) year from the date on which this Agreement was terminated. In the event of such contract termination, CONTRACTOR shall also be liable for any additional costs incurred by COUNTY as a result of the termination.

In WITNESS WHEREOF, the parties hereto ha above.	ive executed this Agreement as of the date first written
	PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:
	By: Date Director Palm Beach County Parks and Recreation Department
	If Agreement Value Exceeds \$10,000.00:
	County Administrator
	Balter 9/13/23 Signature Date
WITNESS	CONTRACTOR - Coralytes LLC
<u>Signature</u> 8/29/2023	By: Signature Date
Carli Acquaviva	Caroline Karolinko
Print	Head Coach Coralytes Title
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	APPROVED AS TO TERMS & CONDITIONS:
County Attorney	Division Director
0 011 1 -11	9 15 53

Date

# **EXHIBIT "A"**

(1 of 2)

CONTRACTOR'S Name: Coralytes	LLC
CONTRACTOR'S Address for Notices:	6293 Country Fair Circle, Boynton Beach, FL 33437
Description of Services: Provide Synch	nronized Swimming Program
Location/Facility: Aqua Crest Pool 2503 Seacrest Blvd Delray Beach, FL, 33	3444
Term (start/end dates): October 1, 20	23 until September 30, 2024
Days of the Week/Time of Activity/Class	: Monday- Thursday 4pm- 7:30pm; Saturday 8:30am- 1pm

\*Palm Beach County reserves the right to request schedule changes to the above for seasonal programs, team trainings, or facility operations/events, by providing Contractor advanced notice at least 24 hours prior to scheduled practice/event start time. Reasonable efforts will made to reschedule cancelled practice(s) with minimal disruptions to the operations of the Parties.

The minimum registration will be 12 participants and maximum registration will be 65 participants.

#### Compensation:

70% percent of the total monthly fees collected by Palm Beach County will be paid out to the Contractor, unless the Do Not Exceed amount is reached. (Page 1)

Aqua Crest Synchronized Swim Team Group	Monthly Fee
Recreational	\$35
Novice (Bronze)	\$90.00
Intermediate (Silver)	\$100.00
Age Group 11/12 & 13/15 (Gold)	\$100.00
Junior Olympics	\$125.00

The estimated revenue total earned for this program is \$60,558.57

Invoices received from the CONTRACTOR pursuant to this Contract will be reviewed and approved by the COUNTY's representative, to verify that services have been rendered in conformity with the Contract. Approved invoices will then be sent to the Finance Department for payment. Invoices will normally be paid within thirty (30) days following the COUNTY representative's approval.

Approved fees not collected by Palm Beach County BOCC are as follows:

- Meet Fees
- USA Synchro fees: Registration or Dues
- Merchandise related fees

Materials, Tools and Equipment:

10.00		
Supplied by CONTRACTOR: Contractor will pro	vide all ne	ecessary supplies.
Are participants being transported as part of the Scope of Service?	□Yes	xNo
According to Florida Statute Chapter 440, are you required to maintain Workers' Compensation and Employer Liability coverage?	□Yes	xNo

# **EXHIBIT "A"**

(2 of 2)

#### Scope of Work:

CONTRACTOR will be responsible for the preparation and administration of training schedules, registering team and individuals with USA Synchronized Swimming, and technical instruction of competitive synchronized swimmers.

CONTRACTOR will supervise swimmers at practices and meets, oversee the entry of swimmers in sanctioned USA Synchronized Swimming competition, and represent the team as a delegate to USA Synchronized Swimming.

CONTRACTOR will follow the facility's established CRITICAL INCIDENT PROCEDURES/ EMERGENCY ACTION PLANS should a serious injury or incident occur at the facility.

CONTRACTOR will ensure that all participants be instructed in the pool rules and safety procedures to ensure that risk of injury or accidents is minimized.

CONTRACTOR and all personnel on site will be certified in American Red Cross Safety Training for Swim Coaches (or Lifeguard Training); First Aid/CPR (equivalent or higher training) and must have access to a first aid kit at all times.

CONTRACTOR will provide copies of any team newsletters, calendars and handbooks to the facility manager and obtain approval from the facility manager for all activities other than existing permitted practice times.

CONTRACTOR will provide the facility manager with a list of registered USA Synchronized Swimming members containing the following information: first name; last name; age; sex; their assigned skill group and what monthly fees are to be assessed that swimmer. All changes to this information must be made monthly and provided to the facility manager on the first of each month.

CONTRACTOR will provide facility manager with bi-weekly attendance figures on the first and third Tuesday of each month.

CONTRACTOR will secure necessary timers, meet officials, and volunteers for the set up, running, take down, and clean up for all swim meets.

CONTRACTOR will recognize and abide by the terms of the Agreement between the COUNTY and the School Board of Palm Beach County for the Mutual Use of Recreation Facilities. (R-2008-2241)

CONTRACTOR must submit written requests for lane space to the facility manager on an annual basis. CONTRACTOR and facility manager will meet on a bi-annual basis to assess annual request. Said requests shall be reviewed by the facility manager and request for said usage shall not be unreasonably withheld. At a minimum, CONTRACTOR will submit to the facility manager quarterly, proposed pool needs and activity schedules. The facility manager will review said schedule and after considering the needs of the general public and other program offerings at the facility make reasonable changes thereto, or agree to the schedule as proposed.

CONTRACTOR will ensure proper use and care of all County equipment used by CONTRACTOR, CONTRACTOR'S staff, and program participants.

CONTRACTOR will ensure that the facility is utilized properly and as scheduled and left clean. It is the CONTRACTOR'S will maintain clean and orderly office and storage areas that have been allocated for the competitive swimming program.

(Remainder of page left blank intentionally)

# **EXHIBIT "B"**

(1 of 2)

## INDEPENDENT CONTRACTOR AGREEMENT

# **Insurance Requirements**

CONTRACTOR will maintain in full force and effect, on a primary basis and at its sole expense, at all times during the life of this Agreement, insurance coverages and limits (including endorsements) as described herein. Failure to maintain the required insurance will be considered default of this Agreement. The requirements contained herein, as well as COUNTY's review or acceptance of insurance maintained by CONTRACTOR, are not intended to and shall not in any manner limit or qualify the liabilities and obligations assumed by CONTRACTOR under the Agreement. CONTRACTOR agrees to provide the COUNTY with at least ten (10) days prior notice of any cancellation, non-renewal or material change to the insurance coverages.

No Insurance Required: insurance.	Based on scope of services, CONTRACTOR shall not be required to provide
	<b>ility</b> : CONTRACTOR shall maintain Commercial General Liability at a limit of <b>00</b> Each Occurrence. Coverage shall not contain any endorsement(s) excluding as Liability.
Participant Liability: CON \$25,000 Each Occurrence.	TRACTOR shall maintain Participant Liability at a limit of liability not less than
\$500,000 Each Occurrence owns no automobiles, the I to maintain only Hired & No	CTOR shall maintain Business Auto Liability at a limit of liability not less than for all owned, non-owned, and hired automobiles. In the event CONTRACTOR Business Auto Liability requirement shall be amended allowing CONTRACTOR on-Owned Auto Liability. This amended requirement may be satisfied by way of ercial General Liability, or separate Business Auto coverage form.
	Insurance & Employer's Liability: CONTRACTOR shall maintain Workers' s Liability in accordance with Florida Statute Chapter 440.
Omissions Liability at a limi (SIR) or deductible exceed request a copy of CONTRA written on a "Claims-Made" effective date of this Agree coverage shall clearly indicative date of coverage is provided on a "retroactive date" of coverage Form, retroactive date advantage of the coverage form.	CONTRACTOR shall maintain Professional Liability or equivalent Errors & t of liability not less than \$1,000,000 Each Claim. When a self-insured retention is \$10,000, COUNTY reserves the right, but not the obligation, to review and ACTOR's most recent annual report or audited financial statement. For policies basis, CONTRACTOR shall maintain a Retroactive Date prior to or equal to the ment. The Certificate of Insurance providing evidence of the purchase of this ate whether coverage is provided on an "occurrence" or "claims – made" form. If "claims-made" form the Certificate of Insurance must also clearly indicate the ge. In the event the policy is canceled, not renewed, switched to an Occurrence inced, or any other event triggering the right to purchase a Supplement Extended luring the life of this Agreement, CONTRACTOR shall purchase a SERP with a

# EXHIBIT "B"

- Additional Insured Clause: Except as to Workers' Compensation and Employer's Liability the Certificate(s) of Insurance shall clearly confirm that coverage required by this Agreement has been endorsed to include COUNTY as Additional Insured. As such, said Certificate(s) shall specifically include: "Palm Beach County, a Political Subdivision of the State of Florida, its Officers, Employees, and Agents."
- Waiver of Subrogation: CONTRACTOR hereby waives any and all rights of Subrogation against the COUNTY, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then CONTRACTOR shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition to the policy specifically prohibiting such an endorsement or voids coverage should CONTRACTOR enter into such an agreement on a pre-loss basis.
- Certificates of Insurance: Prior to execution of the Agreement, the CONTRACTOR shall deliver to the COUNTY Certificate(s) of Insurance evidencing that all types and amounts of insurance coverage required by this Agreement have been obtained and are in full force and effect. In addition, the CONTRACTOR shall provide this evidence to the COUNTY prior to the expiration date of any such insurance required herein. Such Certificate(s) of Insurance shall include a minimum ten (10) day endeavor to notify due to cancellation of coverage. Certificates of Insurance are to be sent to:

Palm Beach County Board of County Commissioners C/O Parks and Recreation Department Attn:Aquatic Programs Coordinator 2700 Sixth Avenue South Lake Worth, Florida 33461

- Umbrella or Excess Liability: If necessary, CONTRACTOR may satisfy the minimum limits required above for Commercial General Liability, Business Auto Liability, and Employer's Liability coverage under Umbrella or Excess Liability. The Umbrella or Excess Liability shall have an Aggregate limit not less than the highest "Each Occurrence" limit for Commercial General Liability, Business Auto Liability, or Employer's Liability. The COUNTY shall be specifically endorsed as an "Additional Insured" on the Umbrella or Excess Liability, unless the Certificate of Insurance notes the Umbrella or Excess Liability provides coverage on a "Follow-Form" basis.
- Right to Revise or Reject: COUNTY, by and through its Risk Management Department, in cooperation with the contracting/monitoring department, reserves the right to review, modify, reject, or accept any required policies of insurance, including limits, coverage, or endorsements, herein from time to time throughout the term of this Agreement. COUNTY reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

LGEORGE



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 9/6/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT Lori George			
Loomis & LaPann, Inc.	PHONE (A/C, No, Ext): (518) 792-6561 FAX (A/C, No): (518) 7			
518-792-6561 228 Glen Street, PO Box 2158	E-MAIL ADDRESS: Igeorge@loomislapann.com			
Glens Falls, NY 12801	INSURER(S) AFFORDING COVERAGE			
	INSURER A: HDI Global Specialty SE			
INSURED	INSURER B: National Union Fire Ins. Co. of Pittsburgh PA			
USA Artistic Swimming and Its Member Clubs	INSURER C:			
One Olympic Plaza Colorado Springs, CO 80909	INSURER D:			
	INSURER E:			
	INSURER F :			

COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:
INDICATED NOTWITHSTAND	ING ANY REQUIREMENT TERM OR CONDITION	AVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS ED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS,

NSR		TYPE OF INSUR	ANCE	ADDL SUB	S. LIMITS SHOWN MAY HAVE BE POLICY NUMBER	POLICY EFF	POLICY EXP (MM/DD/YYYY)	LIMIT	s	
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~	^	CLAIMS-MADE	_	v	HDGL003701150	9/1/2023	9/1/2024	DAMAGE TO RENTED PREMISES (Ea occurrence)	5	1,000,000
	-	CDAIMIG-MINDE	X SCCOM	X	IID GEGGGT TTO	4. 654.55	200000	MED EXP (Any one person)	5.	5,000
	$\vdash$							PERSONAL & ADV INJURY	s	3,000,000
	-							GENERAL AGGREGATE	s	5,000,000
1	GEN	GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO: LOC						PRODUCTS - COMP/OP AGG	s	3,000,000
	x	OTHER: Event	roc					Sexual Abuse	5	1,000,000
		OTHER: LIABILITY						COMBINED SINGLE LIMIT	5	
	70	ANY AUTO					1	BODILY INJURY (Per person)	s	
		OWNED AUTOS ONLY	SCHEDULED AUTOS					BODILY INJURY (Per accident)	\$	
		HIRED AUTOS ONLY	NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident)	\$	
		AUTOS ONLY	AUTOS ONLT					I. A. Handan	s	
		UMBRELLA LIAB	OCCUR	1 - 1-				EACH OCCURRENCE	\$	
		EXCESS LIAB	CLAIMS-MADE					AGGREGATE	5	
		DED RETENTIO	N S						s	
	WOF	RKERS COMPENSATION	0					PER OTH- STAJUTE ER		
	ANY	PROPRIETOR/PARTNER/	EXECUTIVE TIN	TOV T				E.L. EACH ACCIDENT	5	
	(Mar	ICER/MEMBER EXCLUDE	D?	NIA				E.L. DISEASE - EA EMPLOYEE	s	
	If yes	s, describe under CRIPTION OF OPERATION	NS helow					E.L. DISEASE - POLICY LIMIT	\$	D. 20 3100
В		ticipant Accident			SRG9125077-C	9/1/2023	9/1/2024	Medical		25,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
EVENT NAME: Palm Beach Coralytes Synchronized/Artistic Swimming Training & Events
EVENT LOCATION: A 2023 - August 31, 2024

**EVENT LOCATION: Aquacrest Pool** 

Palm Beach County Board of County Commissioners are named as additional insureds.

CERTIFICATE HOLDER	
--------------------	--

CANCELLATION

Palm Beach County Board of County Commissioners Parks & Recreation 2700 6th Ave. South Lake Worth, FL 33461

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Sports

Q



# Find a Club

To update your club's information or have your club added to the directory please contact memcoord@usaartisticswim.org

#### Palm Beach Coralytes Synchron...

name

Palm Beach Coralytes Synchronized Swim Team

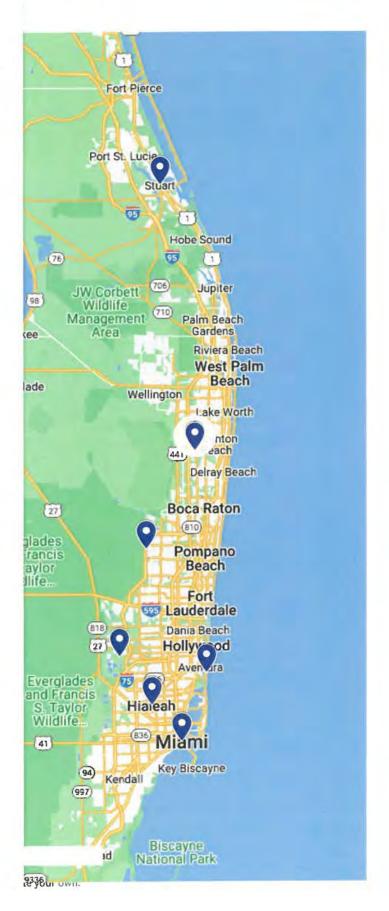
description

Contact: Caroline Karolinko Email: synchro48@aol.com

Programs: Recreational, Competitive,

Masters

Website: http://palmbeachcoralytes.org/





About Us

About USAAS

Become a Member

Contact Us

Resources

Find a Club

Scoring

Safe Sport

Events

Calendar

Photos from Events

Live Stream



Department of State / Division of Corporations / Search Records / Search by Entity Name /

# **Detail by Entity Name**

Florida Limited Liability Company CORALYTES LLC

#### Filing Information

L20000293592 **Document Number FEI/EIN Number** 85-3025283 09/18/2020 Date Filed 09/17/2020 **Effective Date** 

FL State

ACTIVE Status

#### Principal Address

6293 COUNTRY FAIR CIRCLE BOYNTON BEACH, FL 33437

#### Mailing Address

6293 COUNTRY FAIR CIRCLE BOYNTON BEACH, FL 33437

#### Registered Agent Name & Address

KAROLINKO, CAROLINE 6293 COUNTRY FAIR CIRCLE BOYNTON BEACH, FL 33437

#### Authorized Person(s) Detail

Name & Address

#### Title MGR

KAROLINKO, CAROLINE M 6293 COUNTRY FAIR CIRCLE BOYNTON BEACH, FL 33437

#### **Annual Reports**

Report Year	Filed Date			
2021	03/10/2021			
2022	03/14/2022			
2023	01/27/2023			

#### **Document Images**

#### Detail by Entity Name

View image in PDF format
View image in PDF format
View image in PDF format

Florida Department of State, Division of Corporations

6.1.6 EOC7 Arts4All FLorida Agreement Board Approved Private Not for Profit Corporation

Agenda Item #3.M.8.

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date: May 7, 2019

[X] Consent [] Ordinance

[] Regular [ ] Public Hearing

Department:

Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an Agreement with Arts4All Florida for the use of Club Managers Association of America Therapeutic Recreation Complex for the implementation of visual and performing art programs for individuals with disabilities. The term of this Agreement is for three years effective on the date of execution and shall be automatically renewed unless either party provides written notice of intent to terminate the Agreement.

Summary: Arts4All Florida, formerly VSA-Florida, has provided programs for over 36 years that make it possible for people with disabilities to contribute to the social, cultural, and economic life of Florida. A private not-for-profit organization, Arts4All Florida conducts art education programs in schools, Department of Juvenile Justice facilities, and community centers; promotes the accomplishments of artists with disabilities through an artist registry, exhibitions, and performances; and increases access to the arts through professional development workshops. Arts4All-Florida and the Parks and Recreation Department have collaborated for 34 years. This Agreement enables Arts4All-Florida and the Parks and Recreation Department to utilize each other's resources for the provision of visual and performing arts programming for people with disabilities. The Parks and Recreation Department and Arts4All-Florida recognize the benefits to be derived by utilizing each other's personnel, expertise and services thereby minimizing the duplication of services for people with disabilities. District 3 (AH)

Background and Justification: Arts4All Florida, formerly VSA-Florida, has provided programs for over 36 years that make it possible for people with disabilities to contribute to the social, cultural, and economic life of Florida. A private not-for-profit organization, Arts4All Florida conducts art education programs in schools, Department of Juvenile Justice facilities, and community centers; promotes the accomplishments of artists with disabilities through an artist registry, exhibitions, and performances; and increases access to the arts through professional development workshops. Arts4All-Florida and the Parks and Recreation Department have collaborated for 34 years.

Attachment: Arts4All Agreement

Recommended by:

Department Director

Approved by:

Assistant County Administrator

#### II. FISCAL IMPACT ANALYSIS

			MALIOIO		
A. Five Year Summary	of Fiscal In	npact:			
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT	0-	0-	0	0-	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)		0	0	0	0
Is Item Included in Curre Does this item include th	nt Budgetî e use of fe	? ederal funds?	Yes Yes	No X No X	_
Budget Account No.:		_ Department Program	Unit	-	
B. Recommended Source	ces of Fun	ds/Summary of	Fiscal Impact:		
*There is no fiscal impact	associated	with this item.			
C. Departmental Fiscal	Review: 7	Mm M			
	<u>11</u>	I. REVIEW COM	MENTS		
A. OFMB Fiscal and/or 0	Contract D	evelopment and	Control Com	ments:	
OFMB MOUSE  B. Legal Sufficiency:	ia.	94/12 (1) ER4115	Sontract Develo	ppment and Con	4119/1 tro
Assistant County Attorn	<u>4⋅22</u> .	19			
C. Other Department Re	view:				
Department Director		_			

This summary is not to be used as a basis for payment

G:\\_Agenda Item Summary\05-07-19\05-07-19 Arts4All Agreement.docx

R2019 0652

# AGREEMENT BETWEEN PALM BEACH COUNTY AND ARTS4ALL FLORIDA, INC. FOR COORDINATION OF VISUAL AND PERFORMING ARTS PROGRAMS TO INDIVIDUALS WITH DISABILITIES

This Agreement is made the	day of	MAY	0 7 20	19, 20	
between Palm Beach County, a political subd	ivision of the S	state of	Florida	, ("Cour	nty")
and Arts4All Florida Inc., a not-for-profit corpor	ation ("Corpora	tion").			- 5

#### WITNESSETH

WHEREAS, the County owns and operates the Club Managers Association of America Therapeutic Recreation Complex, an institute dedicated to enhancing the quality of life for people with disabilities and their families, hereinafter referred to as "CMAA Therapeutic Recreation Complex"; and

WHEREAS, the Corporation was established as a private not-for-profit organization to conduct visual and performing arts programs in schools, Department of Juvenile Justice facilities, and community centers; promote the accomplishments of artists with disabilities through its artist registry, exhibitions, and performances; and increase access to the arts through professional development workshops; and

WHEREAS, the County and Corporation desire to clearly define their respective roles for the effective and efficient delivery of programs, support, management, operation, and use of said CMAA Therapeutic Recreation Complex Premises and other County facilities; and

WHEREAS, the County and Corporation, recognize the benefits to be derived by utilizing each other's personnel expertise and services thereby minimizing the duplication of services for individuals with disabilities; and

WHEREAS, the County and Corporation desire to provide individuals with disabilities an environment to further develop visual and performing arts programs and increase opportunities to access art activities; and

WHEREAS, entering into this Agreement serves a public purpose.

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the parties hereby agree as follows:

 Recitals: The foregoing recitals are true and correct and are incorporated herein by reference.

1

Purpose: The purpose of this Agreement is to enable the Corporation and County
to utilize each other's personnel, expertise, services, equipment and facilities, to
provide year-round mutually agreed upon visual and performing arts programs for
individuals with disabilities.

#### Definitions:

- A. "County Facilities": facilities on real property owned or operated by the County, excluding facilities that are leased, licensed or under the contractual control of others.
- B. "CMAA Premises": depicted on Exhibit "A" means County Facilities located at 2728 Lake Worth Road, Lake Worth, FL 33461, and includes an administration building, gymnasium, recreation center, aquatic center, and surrounding property.
- C. "Department": the Palm Beach County Parks and Recreation Department, located at 2700 Sixth Avenue South, Lake Worth, Florida 33461.
- D. "PBC Affiliate of Arts4All Florida, Inc."; Arts4All Florida assigns affiliates to provide specific programs for their counties. Arts4All Florida has designated the Palm Beach County Parks and Recreation Department the program affiliate for Palm Beach County, Florida.

#### 4. The Corporation shall:

- A. Serve as fiscal agent and advisor to the PBC Affiliate of Arts4All Florida, Inc. to conduct fundraising and accept monetary donations, personal property, and tangible objects for the enhancement and beautification of the CMAA Premises or to support Corporation programs sponsored or cosponsored by the County.
- B. Serve as fiscal agent and advisor to the PBC Affiliate of Arts4All Florida, Inc. to provide direct funding for all PBC Affiliate Arts4All Florida, Inc. operating expenses associated with visual and performing arts programs for individuals with disabilities including but not limited to, the direct procurement of independent contractors, part time employees, fundraising expenses, program supplies, and office supplies. In the event Corporation denies approval of funding, County shall not be liable for the above expenses.

#### 5. The County shall:

A. Allow the Corporation use of the CMAA Premises for visual and performing arts programs for individuals with disabilities, fundraising activities, special events, and other related activities. All such functions and activities must follow the Department's established policies and procedures. Any requests for functions, activities or uses of the CMAA Premises must receive prior approval from the Director of the Department/designee.

- B. Allow the Corporation use of County Facilities for visual and performing arts programs for individuals with disabilities. The Corporations use of the County Facilities shall be subject to and in accordance with: (i) the terms and conditions of this Agreement which may be amended or supplemented from time to time upon the mutual written agreement of the County or Department Director/designee and Arts4All Florida Inc.; (ii) the County's rules, regulations and policies governing the use of the County's Facilities; (iii) any grant or bond obligations pertaining to the use of any of the County's Facilities; and (iv) all applicable local, state and federal laws.
- C. As budget permits, dedicate up to three (3) full time employees to conduct visual and performing arts programming and program promotional support.

#### 6. Insurance:

A. The Corporation shall maintain, on a primary basis and at its sole expense, at all times during the term of this Agreement, the coverages and limits, including endorsements, described herein. The requirements contained herein, as well as County's review or acceptance of insurance maintained by the Corporation, are not intended to and shall not in any manner limit or qualify the liabilities or obligations assumed by the Corporation under this Agreement. The Corporation agrees to provide County a Certificate(s) of Insurance evidencing that all coverages, limits and endorsements required herein are maintained and in full force and effect. It shall be the responsibility of the Corporation to provide initial evidence of the required minimum amounts of insurance coverage to:

Palm Beach County c/o JDi Data Corporation 100 W. Cypress Creek Road, Suite 1052 Fort Lauderdale, FL 33309

- B. Commercial General Liability: Corporation shall maintain Commercial General Liability at a limit of liability not less than \$1,000,000 Each Occurrence, and shall include participant liability Coverage shall not contain any endorsement excluding Contractual Liability or Cross Liability unless granted in writing by County's Risk Management Department. Corporation shall provide this coverage on a primary basis.
- C. Worker's Compensation Insurance & Employer's Liability: Corporation shall maintain Worker's Compensation and Employers Liability in accordance with Florida Statute Chapter 440.
- D. <u>Additional Insured</u>: Except as to Business Auto, Workers' Compensation and Employer's Liability (and Professional Liability, when applicable) the Certificate(s) of Insurance shall clearly confirm that coverage required by

this Agreement has been endorsed to include County as Additional Insured. As such, said Certificate(s) shall specifically include: "Palm Beach County, a Political Subdivision of the State of Florida, its Officers, Employees, and Agents."

- E. Waiver of Subrogation: Corporation hereby waives any and all rights of Subrogation against the County, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then Corporation shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition to the policy specifically prohibiting such an endorsement or voids coverage should Corporation enter into such an agreement on a pre-loss basis.
- F. Certificate of Insurance: Within forty-eight (48) hours of the County's request to do so, the Corporation shall deliver to the County via the Insurance Company/Agent a signed Certificate(s) of Insurance evidencing that all types and amounts of insurance coverages required by this Contract have been obtained and are in full force and effect. During the term of the Contract and prior to each subsequent renewal thereof, the Corporation shall provide this evidence to the County's representative, prior to the expiration date of each and every insurance required herein. Said Certificate(s) of Insurance shall, to the extent allowable by the insurer, include a minimum thirty (30) day endeavor to notify due to cancellation (10 days for nonpayment of premium) or non-renewal of coverage.
  - G. Umbrella or Excess Liability: If necessary, Corporation may satisfy the minimum limits required above for Commercial General Liability, Business Auto Liability, and Employer's Liability coverage under Umbrella or Excess Liability. The Umbrella or Excess Liability shall have an Aggregate limit not less than the highest "Each Occurrence" limit for Commercial General Liability, Business Auto Liability, or Employer's Liability. The County shall be specifically endorsed as an "Additional Insured" on the Umbrella or Excess Liability, unless the Certificate of Insurance notes the Umbrella or Excess Liability provides coverage on a "Follow-Form" basis.
  - H. Right to Revise or Reject: County, by and through its Risk Management Department, in cooperation with the contracting/monitoring department, reserves the right to review, modify, reject, or accept any required policies of insurance, including limits, coverage, or endorsements, herein from time to time throughout the term of this Agreement. County reserves the right,

but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

- 7. Indemnification: Corporation shall protect, defend, reimburse, indemnify and hold County, its agents, employees and elected officers harmless from and against all claims, liability, expense, loss, cost, damages, or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of their performance of the terms of this Agreement or due to the acts or omissions of Corporation.
- 8. <u>Default</u>: The parties agree that, in the event either party is in default of its obligations under this Agreement, the non-defaulting party shall provide to the defaulting party thirty (30) days written notice to cure the default. In the event the defaulting party fails to cure the default within the thirty (30) day cure period, the non-defaulting party shall be entitled to seek any remedy available to it at law or equity, including, but not limited to, the right to terminate this Agreement and seek damages, if any.
- Term: The term of this Agreement shall be for a period of three (3) years and shall be automatically renewed annually, unless either party provides a written notice of intent to terminate the agreement to the other party thirty (30) days in advance.
- Availability of Funds: Each party's performance and obligations under this Agreement shall be contingent upon an annual budgetary appropriation by its respective governing body for subsequent fiscal years.
- Notice: All notices required in this Agreement are to be hand delivered or sent by certified mail, return receipt requested.

#### IF TO COUNTY:

Palm Beach County Department of Parks and Recreation Attn: Director of Parks and Recreation 2700 Sixth Avenue South Lake Worth, Florida 33461

#### IF TO CORPORATION:

Executive Director Arts4All Florida, Inc. 4202 E. Fowler Avenue EDU 105 Tampa, FL 33620

12. <u>Public Entity Crimes</u>: As provided in F.S. 287.132-133, by entering into this Agreement or performing any work in furtherance hereof, Corporation certifies that it, its affiliates, suppliers, subcontractors and Contractors who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months

immediately preceding the date hereof. This notice is required by F.S. 287.133(3) (a).

(1) 1 10 1 17

13. <u>Criminal History Records Check</u>: The Corporation's employees or subcontractors of the Corporation and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 – 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Criminal Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolution R2003-1274, as amended. The Corporation is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the Corporation acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the County.

This Contract may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and Resolution R2003-1274, as amended. County staff representing the County department will contact the Corporation(s) and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The Corporation shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the County. If the Corporation or its subcontractor(s) terminates an employee who has been issued a badge, the Corporation must notify the County within two (2) hours. At the time of termination, the Corporation shall retrieve the badge and shall return it to the County in a timely manner.

The County reserves the right to suspend the Corporation if the Corporation 1) does not comply with the requirements of County Code Section 2-371 – 2-377, as amended; 2) does not contact the County regarding a terminated Corporation employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

- 14. Regulation: Licensing Requirements: Corporation shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. Corporation is presumed to be familiar with all federal, state, and local laws, ordinances, codes and regulations that may in any way affect the services offered.
- Nondiscrimination: The County is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant

to Palm Beach County Resolution R2017-1770, as may be amended, the Corporation warrants and represents that throughout the term of the Contract, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity or expression, disability, or genetic information. Failure to meet this requirement shall be considered default of the Contract.

- 16. <u>Severability</u>: If any term or provision of this Agreement, or the application thereof to any person or circumstance, shall to any extent be held invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision, to any person or circumstance other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.
- 17. Termination: Notwithstanding any provision of this Agreement to the contrary, this Agreement may be terminated, in whole or in part, by either party, with or without cause, upon thirty (30) days written notice to the other party. Upon termination of this Agreement, any and all permanent improvements or additions made by Corporation to CMAA Premises shall remain the property of the County. Supplies and equipment either donated by Corporation or purchased with Corporation funds are considered County property and shall remain with the County.
- 18. <u>Dispute Resolution</u>: In the event an issue arises which cannot be resolved between Corporation and the County's Director of Recreation Services regarding the use or availability of a County Facility, the dispute shall be referred to the Executive Director of Arts4All Florida, Inc. and the Director of the Department who shall both make a good faith effort to resolve the dispute.
- 19. Entirety of Agreement: County and Corporation agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto.
- 20. Access and Audits: If applicable, should any portion of the payments made to Corporation include Corporation's charges, expenses, and costs incurred in estimating and performing the services to be performed hereunder, Corporation will maintain adequate records to justify all such charges, expenses, and costs for at least three (3) years after the expiration or termination of this Agreement. The County shall have access to all such books, records, and documents for the purpose of inspection or audit during normal business hours at Corporation's place of business.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the Corporation, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

- 21. <u>Independent Contractor</u>: The Corporation is, and shall be, in the performance of provisions pursuant to this Agreement, an Independent Contractor, and not an employee, agent, or servant of the County. The Corporation does not have the authority to bind the County in any promise, agreement or representation other than specifically provided for in this Agreement. The County shall have no contractual obligation to any person or entity retained or engaged by the Corporation to perform any services pursuant to this Agreement. Any disputes, claims, or liability that may arise as a result of the Corporation's procurement of such services is solely the responsibility of the Corporation and the Corporation hereby holds the County harmless for same to the extent permitted by law.
- 22. No Third Party Beneficiaries: No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the County and/or Corporation.
- 23. Remedies: This Agreement shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Agreement will be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.
- 24. <u>Public Records</u>: Notwithstanding anything contained herein, as provided under Section 119.0701, F.S., if the Corporation: (i) provides a service; and (ii) acts on behalf of the County as provided under Section 119.011(2) F.S., the Corporation shall comply with the requirements of Section 119.0701, Florida Statutes, as it may be amended from time to time the Corporation is specifically required to:
  - A. Keep and maintain public records required by the County to perform services as provided under this Contract

- B. Upon request from the County's Custodian of Public Records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 or as otherwise provided by law. The Corporation further agrees that all fees, charges and expenses shall be determined in accordance with Palm Beach County PPM CW-F-002, Fees Associated with Public Records Requests, as it may be amended or replaced from time to time
- C. Ensure that public records that are exempt, or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract, if the Corporation does not transfer the records to the public agency
- D. Upon completion of the Contract the Corporation shall transfer, at no cost to the County, all public records in possession of the Corporation unless notified by County's representative/liaison, on behalf of the County's Custodian of Public Records, to keep and maintain public records required by the County to perform the service. If the Corporation transfers all public records to the County upon completion of the Contract, the Corporation shall destroy any duplicate public records that are exempt, or confidential and exempt from public records disclosure requirements. If the Corporation keeps and maintains public records upon completion of the Contract, the Corporation shall meet all applicable requirements for retaining public records. All records stored electronically by the Corporation must be provided to County, upon request of the County's Custodian of Public Records, in a format that is compatible with the information technology systems of County, at no cost to County.

Failure of the Corporation to comply with the requirements of this article shall be a material breach of this Contract. County shall have the right to exercise any and all remedies available to it, including but not limited to, the right to terminate for cause. Corporation acknowledges that it has familiarized itself with the requirements of Chapter 119, F.S., and other requirements of state law applicable to public records not specifically set forth herein.

IF THE CORPORATION HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CORPORATION'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT RECORDS REQUEST, PALM BEACH COUNTY PUBLIC AFFAIRS DEPARTMENT, 301 N.

# OLIVE AVENUE, WEST PALM BEACH, FL 33401, BY E-MAIL AT RECORDSREQUEST@PBCGOV.ORG OR BY TELEPHONE AT 561-355-6680.

[This space left intentionally blank]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written R 2 0 1 9 0 6 5 2 MAY 0 7 2019

ATTEST:

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock
Clerk & Comptroller

Deputy dirth County Storing By:

Mack Bernard, Mayor

WITNESSES:

Arts4All FLORIDA, INC.

Signature Date By Signature

Dee Miller

De confest

Jennifer Sabo, Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

APPROVED AS TO TERMS AND CONDITIONS

CONDITIONS

By:

Director, Parks & Recreation Dept.

#### **EXHIBIT "A"**

#### DESCRIPTION OF "PREMISES"

## The Murray, Meyer & Rachelle Grodetsky Family Foundation Athletic Center

16,775 square feet (entire building) Dimensions: 104' (stage to concession) x 80' (bleachers included) Concession Room Accessible restrooms Accessible Changing room

#### **Fountains Country Club Recreation Center**

2,200 square feet Meeting/Social Activities Room and Catering Kitchen Accessible Restrooms

#### The Gleneagles Country Club Aquatic Center

9,760 square feet 178,000 gallon swimming pool Depths from 3'6" to 7'

#### **Arts Center & Administration Building**

8,984 square feet

Club Managers Association of America Art Gallery:

785 square feet

**Training Room:** 

583 square feet

Creative Arts Room: 583 square feet

**Pottery Room:** 

584 square feet

Joseph E. Biben Computer Laboratory:

518 square feet

Staff Work Room: Occupancy 21 people

Staff Conference Room: Occupancy 30 people

Staff Offices: All offices are rated for two people, except offices 1, 2, 3, 9 and 10.

Located in John Prince Park on 8 acres of land

92 parking spaces (14 Handicap Spaces)

STATE OF FLORIDA, COUNTY OF PALM BEACH I, SHARON R. BOCK, Clerk and certify this to be a true and correct filed in my office on

12

# Agenda Item #

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS MB MM 1-0

# AGENDA ITEM SUMMARY

Meeting Date

May 5, 2020

[] Consent [X] Regular [] Ordinance [] Public Hearing

Department:

Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an Agreement with The Morikami, Inc., a Florida not-for profit corporation defining and clarifying roles pertaining to the funding, management, operation and use of the Morikami Museum and Japanese Gardens ("Museum").

Summary: The Museum is owned by Palm Beach County ("County") and is operated by the Parks and Recreation Department in cooperation with The Morikami, Inc. ("Corporation"), whose purpose is to support the overall mission and operations of the Museum. The Museum includes a theater, café, exhibit space, library, offices, gift shop, and 16 acres of Japanese Gardens and is accredited by the American Alliance of Museums. Annual general admissions at the Museum in FY 2019 were 173,094, with annual revenue of \$1.4M. On June 6, 2017, the County and the Corporation entered into an Agreement (R2017-0759), superseding Agreements R99-78D and R88-1675D. Since then, the Parks and Recreation Department and the Corporation have identified several areas where, (a) the Corporation can be of additional assistance to the Museum; (b) efficiencies in operations can be improved; (c) duplication of services can be eliminated and (d) new County contract language need to be incorporated. While some of the changes are ministerial in nature, other changes relate to clearly define requirements that the Corporation must follow when funding and making improvements to the facility. These changes will also allow the Corporation to supplement County salaries for specialized and hard to fill positions such as the Curator of Japanese Art, enhance opportunities for raising funds to support the Museum, and provide for a single point of sale system to be used for both admissions and membership functions. The Corporation has partnered with the County for over 30 years and has provided financial, operational, and advisory support to the Museum. This Agreement builds on the historic partnership between the County and the Corporation. District 5 (AH)

Background and Policy Issues: In the 1970s, the late George Morikami donated land to Palm Beach County and the State of Florida for the construction of a public park. The County opened the first phase of the park in 1977 on 40 acres which included a traditional Japanese residence and a modern garden. (Continued)

Attachment: Morikami, Inc. Agreement

Recommended by:

Department Director

Approved by:

**Assistant County Administrator** 

# **II. FISCAL IMPACT ANALYSIS**

A.	Five Year Summary of F	iscal Impa	ct:							
Fisc	al Years	2020	2021	2022	2023	2024				
Ope Exte Pro	ital Expenditures rating Costs ernal Revenues gram Income (County) ind Match (County									
NET	FISCAL IMPACT	-0-	-0-	-0-	0-	0-				
	DDITIONAL FTE SITIONS (Cumulative)			<del></del>						
	em Included in Current Bu s this item include use of			Yes	No	X				
Budget Account No.: FundDepartment Unit Object/Revenue Source Program										
B.	Recommended Sources	of Funds/S	Summary of	Fiscal Impac	t:					
	There is no fiscal impact a	ssociated v	with this item.							
C.	Departmental Fiscal Revi	ew: Zu	Ihl	_ 4/8/	20					
		III. RE	VIEW COM	MENTS						
A.	OFMB Fiscal and/or Cont	ract Devel	opment and	Control Com	ments:					
ØFME B.	Legal Sufficiency:			ntract Develo	pment & Cor	14146 120c				
<u>Qm</u> Assis	tant County Attorney	<u>'-2020</u>								
C.	Other Departmental Review	ew:								
	Department Director									

This summary is not to be used as a basis for payment

Background and Policy Issues (Continued): In 1993, a 32,000 square foot museum opened featuring a theater, café, exhibit space, library, offices and a museum store. Between 1999 and 2001, the Japanese Gardens were created on 16 acres adjoining the museum. The Corporation has partnered with the County for over 30 years and has provided financial, operational, and advisory support to the Museum. The annual financial support has grown to \$3.6 million, inclusive of the employment of a staff of 33 that support the Museum's operations. The Corporation manages an endowment which is currently valued at over \$6 million and has funded a number of renovation projects including the refurbishment of the theater, the installation of new light and sound systems, the renovation of the galleries, the renovation of the café, terrace and classroom. The Corporation has also received a \$482,000 grant to renovate the Yamato-kan building and a gift of \$60,000 to renovate the library. The Board of County Commissioners recently approved a master plan for the future development of the Museum. The Corporation will be an important financial and advisory partner in the plans to complete the components of the Master Plan.

R2020 0526

# AGREEMENT BETWEEN PALM BEACH COUNTY AND THE MORIKAMI, INC. FOR THE FUNDING, SUPPORT AND USE OF THE MORIKAMI MUSEUM AND JAPANESE GARDENS

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of AY 0.5 2020 \_\_\_, 2020, by and between Palm Beach County, a political subdivision of the State of Florida, (the "County"), and The Morikami, Inc., a Florida not-for-profit corporation (the "Corporation").

#### WITNESSETH:

WHEREAS, the County owns and operates The Morikami Museum and Japanese Gardens an institution dedicated to the interpretation of Japanese culture; and

**WHEREAS**, the Corporation was established as a private non-profit corporation to support the Morikami Museum and Japanese Gardens; and

**WHEREAS**, on January 12, 1999, the County and the Corporation entered into an Agreement (R-99-78D) providing for the management and operation of the museum buildings and surrounding gardens and property, collectively referred to as the "Museum Premises"; and

WHEREAS, on June 6, 2017, the County and the Corporation entered into a new Agreement (R-2017-0759) providing for the support, management, operation and use of the museum buildings and surrounding gardens and property, collectively referred to as the "Museum Premises"; and

WHEREAS, the County and the Corporation desire to more clearly define their respective roles for the effective and efficient support, management, renovation, operation, and use of said Museum Premises; and

**WHEREAS**, the County and the Corporation desire to enter into this Agreement which shall supersede and replace Agreement R-2017-0759 in its entirety.

**NOW THEREFORE,** in consideration of the mutual covenants and agreements herein contained, the parties agree as follows:

### Article I. Recitals

1.01 The recitals as set forth above are true and correct and are reaffirmed as if specifically stated herein.

## Article II. Definitions

- 2.01 "Artifact" means any item of historical, artistic or cultural value, related to history or prehistory, used in the operation of the Morikami Museum and Japanese Gardens.
- 2.02 "Board of Trustees" means the Board of Trustees of The Morikami, Inc.
- 2.03 "Cafe" means the Cornell Café, an eating place within the Museum Premises as depicted on Exhibit "A" attached hereto and incorporated herein.
- 2.04 "Collections Policy" means The Morikami Museum Collections Management Policy of the County to govern the acquisition, accessioning, use and deaccessioning of Artifacts.
- 2.05 "Curator" means a highly specialized expert, who assumes responsibility for the overall care, development, and interpretation of the Morikami Museum's permanent collection. The Curator makes recommendations for acquiring and deaccessioning artifacts per the collections policy.
- 2.06 "Department" means The Palm Beach County Parks and Recreation Department, located at 2700 Sixth Avenue, South, Lake Worth, Florida 33461.
- 2.07 "Development Director" means the Institutional Advancement Director or the most senior fundraising employee of the Corporation.
- 2.08 "**Director**" means the Director of the Palm Beach County Parks and Recreation Department, a Palm Beach County employee under the direction of the County Administrator.
- 2.09 "Display" means the exhibit of artifacts or other objects.

- 2.10 **"Exhibit"** means any device, case, stand, visual aide, artistic rendition or visual presentation that is designed to display, house, describe or reproduce any Artifact or information of historic value, that is used in the operation of the Morikami Museum and Japanese Gardens and that is not permanently and irremovably attached to or made a part of the Museum Premises.
- 2.11 "Exhibition" means an assemblage of objects of artistic, historical, scientific, or technological nature, through which visitors move from unit to unit in a sequence designed to be meaningful instructionally and/or aesthetically.
- 2.12 "**Fixture**" means any appurtenance, improvement, device or article permanently attached to the interior or exterior of the Museum Premises, and does not include Artifacts, Exhibits or moveable lighting for Exhibit.
- 2.13 "Fundraising" the primary function of the Board of Trustees includes, but is not limited to, any campaign, drive, effort, program or special event, conducted by the Corporation that generate funds over and above the Museum Proceeds. Fundraising shall include without limitation gifts, donations, grants, sponsorships, and other routine solicitation efforts by the Corporation.
- 2.14 "Gardens" means all landscaped areas within Morikami Museum and Japanese Gardens and Park or on the Museum Premises created for aesthetic and educational purposes as a living exhibit to reflect the ideals and practices of Japanese garden design. Gardens include dry landscape elements at the Morikami Park's entrance, landscaping immediately adjacent to the Museum, the entrance and landscaping within the fence and surrounding the pond.
- 2.15 "Master Plan" means the conceptual Master Plan for the future development of Museum Premises, developed by the County with input from the Corporation.
- 2.16 "Morikami Museum and Japanese Gardens" means the institution owned and operated by Palm Beach County, located in Morikami Park that consists of the physical premises on which the Museum and the Gardens are situated.
- 2.17 "Morikami Park" means the parcels of land on Exhibit "B".
- 2.18 "Museum" means the Morikami principal museum building, the Oki Education Building and Yamato-Kan building located on the Museum Premises owned and operated by the County and supported by the Corporation in accordance with the terms and conditions of and for the purposes set forth in this Agreement.

- 2.19 "Museum Director" means the Administrator/Director of Morikami Park, inclusive of the Morikami Museum and Japanese Gardens, a Palm Beach County employee under the direction of and appointed by the Director of the Department of Parks and Recreation.
- 2.20 "Museum Premises" depicted on Exhibit "A" means the real estate and improvements encompassing the Museum, Japanese Gardens, Oki Education building and the Caretaker Maintenance Pavilion located at 4000 Morikami Park Road, Delray Beach, Florida 33446, and includes all adjacent outdoor improvements, including its gardens, cafe, pavilions, and all exterior and interior improvements and Fixtures now in place or from time to time put in place by the County or Corporation. Exhibit "B" illustrates the location of the Museum Premises and its components within the site of the Morikami Park.
- 2.21 "Museum Proceeds" means the admission fees to the Museum and Gardens charged by the County.
- 2.22 "Museum Store" means a designated space used to sell merchandise that supports the museum's mission within the Museum Premises as depicted on the Museum floor plan, attached hereto as Exhibit "A", or any additional space as may be agreed upon by the Director.
- 2.23 "Permanent Collection" means those artifacts that have been acquired by the County or Corporation that relate directly to the purpose of the Morikami Museum and Japanese Gardens, including works of art and other objects, botanical specimens trained as bonsai, and which are collected and preserved because of their cultural, historical, aesthetic and/or educational importance, or their potential value as reference materials. Artifacts accessioned into the permanent collection are catalog-documented, preserved, and managed according to prescribed procedures, meeting current American Alliance of Museums' professional museum standards.
- 2.24 "Personal Property" means property of a personal or movable nature (including, but not limited to furnishings, equipment and supplies), as opposed to property of a freehold nature.
- 2.25 "Tangible Object" means a three-dimensional Artifact or other object in the custody of the County or the Corporation that has intrinsic historical, artistic, scientific, or cultural value, and is distinct from "work of art" which may refer to an intangible artistic creation.

2.26 "Traveling Exhibition" means an educational and/or aesthetically meaningful assemblage of objects of artistic, historical, scientific, or technological nature organized for display at a series of successive museum venues according to a pre-arranged schedule, meeting all acceptable best practices inclusive of the appropriate insurances, and maintenance requirements.

# Article III. Use, Management, Operation

- 3.01 The County shall operate the Morikami Museum and Japanese Gardens with the support of the Corporation in accordance with the terms and conditions of this Agreement. Future development of the Morikami Museum and Japanese Gardens shall be guided as provided in Section 3.40 below.
- 3.02 **The Role of the County.** The County as owner and operator of Morikami Park, the Morikami Museum and Japanese Gardens, and the Museum Premises, primarily provides, operates and manages the Morikami Museum and Japanese Gardens.
- 3.03 **The Role of Corporation.** The Corporation is the not-for-profit entity that primarily provides financial support and secondarily provides advice and support of the Morikami Museum and Japanese Gardens.
- 3.04 Use and Occupancy of the Museum Premises. The County and the Corporation shall occupy and use the Museum Premises in accordance with this Section and the approval of the Museum Director. The Museum Premises shall be used for the operation of the Morikami Museum and Japanese Gardens to display Exhibits and Artifacts to the public, and all purposes consistent with the purpose and mission of the Morikami Museum and Japanese Gardens. With the approval of the County the Corporation may also use the Museum Premises to:
  - (a) Conduct Fundraising;
  - (b) Operate a Museum Store and Café;
  - (c) Conduct any other function, program or campaign that is consistent with the purpose and mission of the Morikami Museum and Japanese Gardens (including but not limited to the renting of the Museum Premises to third parties for functions and events) and which does not constitute an unlawful private use of the Museum Premises, Artifacts or Exhibits or a use inconsistent with County policies, County guidelines, and AAM guidelines.
  - (d) All such functions and activities must receive prior approval from the Museum Director which shall not be unreasonably withheld.

- 3.05 **Additional Uses.** Any request for additional or other functions, activities or uses of the Museum Premises which are not specifically set forth in this Section must receive prior approval from the Director.
- 3.06 **Placement of Exhibits and Artifacts.** The Permanent Collection, Exhibits and Artifacts shall be placed on display on the Museum Premises and changed according to a set exhibition schedule as developed and managed by the Curator.
- 3.07 **Office Space.** The County shall allot office space to the Corporation which is reasonably sufficient to house their respective employees, records and operations, as determined by the Museum Director. The Museum Director shall ensure that all allotted space meets all applicable laws, including but not limited to building, fire and occupational hazard codes. Employees, furniture and equipment shall be arranged in a manner satisfactory to the Museum Director. The Director shall be the final authority on the use of office space and future use of the Museum Premises for purposes of office space.
- 3.08 **Equipment.** The County shall manage and maintain the information technology hardware, software, and data connections at the Museum Premises. Depending upon budget availability, the County may procure replacement Corporation hardware and software to ensure compatibility. The County may bill the Corporation for the replacement of hardware, software, and peripherals procured by the County and used by staff of the Corporation.
- 3.09 **Maintenance, Management and Utilities.** The County shall maintain and upkeep the Museum Premises, and shall provide utilities services for the Museum Premises. The Corporation shall supplement these services upon approval of the County.

- 3.10 Museum Director. The County shall employ a qualified Museum Director who shall supervise County and Corporation staff and Museum volunteers. The Museum Director shall serve as liaison between the County and Corporation. The Museum Director shall serve as the liaison between the Board of Trustees and Museum staff and volunteers and provide guidance to the Corporation, coordinate the budgets of the County and the Corporation. The Museum Director is responsible to provide oversight for the daily management and operation of the Museum Premises. The Museum Director shall be the approval authority as to the operation, use and occupancy of the Museum Premises under the terms and conditions of this Agreement, subject to the authority of the Board of County Commissioners, Parks and Recreation Department policies, and this Agreement. The Museum Director shall be the approval authority as to operational and personnel policies of the Museum Premises. The Corporation shall cooperate with the Museum Director and other County employees and departments to facilitate performance of this Subsection and in the establishment of the cultural agenda for the Morikami Museum and Japanese Gardens including, but not limited to, organization, planning and presentation of Exhibits and other cultural programs.
- 3.11 **Appointment of Museum Director**. A member of the Board of Trustees, as selected by the Corporation, shall sit on the selection committee designated for appointment of the Museum Director. The Corporation may recommend the appointment or dismissal of the Museum Director to the Director. However, the Director shall make the final decision as to any recommended appointment or dismissal and shall retain supervisory responsibility over the Museum Director in accordance with County personnel rules. The Museum Director shall abide by professional standards and performance as established by the Department and in accordance with the Code of Ethics of the American Alliance of Museums and the Museum and Palm Beach County Code of Ethics.
- 3.12 **Responsibilities of Museum Director.** The Museum Director shall perform but not be limited to the following responsibilities:
  - (a) Assist with ensuring the Morikami Museum and Japanese Gardens has a longrange strategy in the areas of fundraising, programming and collections, and that the strategy meets the goals of the County and Corporation with consistent and timely progress.
  - (b) Develop, submit and administer annual budgets for the County.
  - (c) Assist the Corporation with the coordination of the annual budget for the Corporation.
  - (d) Provide recommendations and accountability in the administration of the Morikami Museum and Japanese Gardens' financial resources.
  - (e) Ensure that the Board of Trustees is fully informed on all County related issues that may affect the operation of the Museum Premises.

- (f) Establish and provide oversight to the County of official records, policy and procedures, and ensure compliance with federal, state and local regulations.
- (g) Abide by the American Alliance of Museums accreditation standards and comply with the Museum Code of Ethics and the Collections Management Policy.
- (h) The Museum Director shall work with the Board of Trustees to ensure that Corporation is in compliance with its bylaws and abides by the American Alliance of Museums accreditation standards and the Museum Code of Ethics.
- 3.13 **Removal of Museum Director.** The Museum Director shall be subject to removal by the Director without the consent of the Corporation, in accordance with the procedures and practices of Palm Beach County. The Director may, however, consult with and seek the input of the Corporation prior to removing the Museum Director. In the event the Director so removes the Museum Director, the Director may independently appoint an interim Museum Director until such time as a permanent Museum Director can be appointed.
- 3.14 Liaison between County and Corporation. The Museum Director shall be the liaison between the County and the Corporation. This liaison relationship will be the primary means of communication between the parties to this Agreement. There also will be occasional communications among the County's personnel, the County, and the officers and trustees of the Corporation. The Director or a designee may attend as needed any meeting of the Corporation. The President of the Corporation, with prior approval of the County, may attend meetings of the County which may involve issues related to the Corporation.
- 3.15 **Board of Trustees and Executive Committee.** The Corporation shall, in accordance with its bylaws, elect a Board of Trustees and an Executive Committee. The Corporation shall use best practices for not-for-profit entities from the National Council of Nonprofits in the identification and recommendation of individuals to the Board of Trustees. The Museum Director and the Director, or a designee, may serve as ex-officio and non-voting members of said Board of Trustees.
- 3.16 **Board of Trustees Governance.** The Corporation shall ensure that it enforces the Board of Trustees service and giving requirements, meeting attendance, and fiduciary responsibilities of its Trustees in accordance with its bylaws. The Boards bylaws shall support this agreement and shall not conflict with the applicable terms and conditions.

- 3.17 **Board Orientation.** The Corporation shall ensure that incoming Board members are oriented with the goals and objectives of the Corporation and the County and that they understand that the primary role of Trustees is to raise funds for the Corporation and secondary role is to provide advice and support to the Museum Director in areas pertaining to the role of the Corporation.
- 3.18 **Board Committees.** The Corporation shall operate committees that will facilitate the work of the Board.
- 3.19 **Museum Committees.** Upon request of the County the Corporation shall provide committees such as; a facilities committee, an education or cultural committee, and a collections committee to advise and support the staff in their pursuit of operational goals and objectives.
- 3.20 **Use of the Museum.** The Museum shall be used for the collection and display of the Permanent Collection, Traveling Exhibits, Exhibits and Artifacts depicting the Japanese culture. The County with the support of the Corporation will schedule Exhibitions, presentations, programs and events to assure successful operation of the Morikami Museum and Japanese Gardens.
- 3.21 **Museum Store.** The Corporation shall operate a Museum Store in the space designated within the Museum as depicted on Exhibit "A". Any use of an area within the Museum Premises for expansion of the Museum Store, on a temporary or otherwise basis, must receive prior approval from the Director. The Corporation shall be responsible for all direct expenses associated with the Museum Store including, but not limited to, purchases of merchandise and resale of same; staffing; displays and all other operating expenses related thereto. The Corporation may subcontract any or all of the activities associated with the Museum Store. The term of any subcontract entered into by or on behalf of the Corporation and a third party shall be approved by the Museum Director. The term of the subcontract shall be consistent with and shall not exceed then current County policies regarding same.
- 3.22 **Museum Store Merchandise.** The Corporation may sell Museum Store merchandise relating to the Museum in the designated area and the area outside the Museum Premises as described in Exhibit "A, from temporary event structures such as booths and kiosks, upon prior approval of the Museum Director. The Corporation shall, for any permanent structure for the sale of merchandise, provide a written request from the Board of Trustees to the Director for approval.

- 3.23 **Museum Store Storage**. The County shall provide limited storage for Museum Store merchandise within the Museum. The Corporation may make arrangements for other suitable storage sites, at its own expense.
- 3.24 **Museum Store Revenues.** All revenues derived from the Museum Store shall inure to the Corporation and be utilized for the purposes of the Corporation.
- 3.25 **Café.** The Corporation shall operate a Japanese style cafe serving Japanese type food within the Museum Premises as depicted on Exhibit "A". The Corporation shall be responsible for all direct operating expenses, repairs, and functions associated with the Café, including but not limited to purchasing, preparation and resale of food items, and purchases of all equipment (except for equipment provided by the County) necessary to carry out Cafe operations. A list of equipment provided by the County shall be maintained by the Museum Director, and shall be provided to the Corporation whenever the list is modified. As set forth above, the Corporation, in conjunction with the Museum Director, shall establish policies and procedures with regard to such use of the Museum Premises. The Corporation shall also be responsible for the staffing and marketing of the Cafe. Any permanent structure for the sale of food or beverages shall be approved by the Director.
- 3.26 **Café Maintenance.** The Corporation shall clean, maintain, and repair, on a daily basis, the Cafe as described herein and all equipment to the standard as set forth by federal, state and local law applicable to food service providers. At the sole cost and expense of the Corporation, the Corporation shall clean, maintain, and repair all County owned Cafe equipment and the Cafe at a level acceptable to the Department and the Corporation, ensuring compliance with all applicable federal, state, and local laws.
- 3.27 Café Operations & Subcontracting. The Corporation may subcontract any or all of the activities associated with the Cafe. Further, the Corporation may also sell or subcontract the sale of food and beverage items from temporary structures within the area described in Exhibit "A" upon prior approval of the Museum Director. The term of any subcontract entered into by or on behalf of the Corporation and a third party shall be approved by the Museum Director. The term of the subcontract shall be consistent with and shall not exceed then current County policies regarding same.
- 3.28 **Sale of Alcohol.** In accordance with the Parks Ordinance Section 21-33 (Possession and Consumption of Alcoholic Beverages within County Parks) as may be amended, and upon receipt of the necessary local or state licenses or permits, the Corporation is hereby permitted to serve alcoholic beverages within the Café and Museum Premises. Permission may be withdrawn at the sole discretion of the County.

- 3.29 **Café Revenues.** All revenues derived from the Cafe shall inure to the Corporation to be utilized for the purposes of the Corporation.
- 3.30 **Museum Premises Rental.** The Corporation may rent designated areas of the Museum Premises as described more fully in Exhibit "A", upon prior approval of the Museum Director. The Museum Director shall be responsible for defining the area for rental and approving the hours of usage. Renting of any area outside of the defined areas shall require the prior approval of the Director. The Corporation shall set all fees for Museum Premises rental and shall collect all revenues associated with same. As set forth above, the Corporation, shall follow established policies and procedures with regard to such use of the Museum Premises and abide by the following:
  - (a) The Corporation shall be solely responsible for all damages to and all expenses associated with rental of the Museum Premises, including set up, break down, and cleaning of all areas used for rentals by the Corporation.
  - (b) The Corporation shall be responsible for ensuring that all renters of the Museum Premises comply with (1) the applicable policies and procedures of the County and Corporation; and (2) applicable federal, state and local laws and regulations, including but not limited to building, fire and occupational hazard codes.
  - (c) The County shall have the right to make any changes in use and occupancy of the Museum Premises on a case by case basis, but in accordance generally with the policies and procedures established under paragraph (a) above.
  - (d) All revenues derived from rental of any part of the Museum Premises shall inure to the Corporation.
  - (e) The Corporation shall ensure that a County approved responsible manager, curator, or security guard is present to secure the facility per the County's procedures after rentals that continue beyond normal museum operating hours.
  - (f) The Corporation shall ensure that the exhibit areas remain locked and unoccupied during all rentals unless specific approval has been requested and approved in advance by the Museum Director to utilize the exhibit areas during the rental. In such cases all stipulations of use provided by the Museum Director must be followed.

The Corporation shall be responsible for returning the museum premises to its original condition after rentals and before the museum premises is reopened to the public. Should County staff be required to return the museum premises to its original condition the Corporation shall reimburse the County, all County expenses.

- 3.31 **Gardens.** The County shall be responsible for all current and future Gardens' design, development and construction except those authorized by the Director in section 3.33, to be conducted by the Corporation. The Corporation may make recommendations to the County through the Museum Director and at the County's request provide professional services to ensure authenticity of construction, including the cultural, symbolic and botanical significance. The County shall be responsible for providing primary funding for the basic Gardens' landscape maintenance as budget permits. The Corporation shall provide funding for supplement authentic Japanese gardens maintenance.
- 3.32 **Artifacts.** The Corporation shall actively seek and accept monetary donations and curator approved tangible objects to enhance the Museum's Permanent collection. Further, the Corporation may purchase tangible objects, that have been recommended and approved by the Curator, for the Permanent Collection. The title to and ownership of the artifacts shall be vested with the Corporation provided that the Corporation abides by the following standards and conditions:
  - (a) The Corporation shall follow established procedures in the Museums Collections Management Policy for the accessioning and deaccessioning, display, and disposition of Artifacts.
  - (b) The Corporation shall abide by the Code of Ethics of the American Alliance of Museums, the Museums' Collections Management Policy, and the Museum Code of Ethics with regard to standards for storage, display, acquisition, maintenance, deaccessioning, exhibition, storage, display and security of Artifacts.
  - (c) All property in the Permanent Collection shall be stored at the Museum or at a County agreed upon location in accordance with policies and procedures approved by the Corporation and the County and pursuant to storage standards of the American Alliance of Museums.
  - (d) The Corporation shall make available Tangible Objects from the Permanent Collection for exhibitions and displays at the Museum as well as for traveling exhibitions in accordance with the Museums Collection Policy and standards of the American Alliance of Museums.
  - (e) The Corporation shall reimburse the County for their annual insurance premium and shall pay for any supplemental insurance policy required by the County or any loaning entity.
  - (f) The Corporation shall provide security at a level required by the County for the Permanent Collection and any supplemental security required for on-loan artifacts whether they are being exhibited, transported, or in storage.
  - (g) The Directors approval shall be required in writing prior to the deaccessioning of any artifacts in the Museums Permanent Collection.

Should the Corporation fail to comply with these standards and conditions, or if the Director determines that any portion of the Permanent Collection is in immediate jeopardy of sustaining serious harm due to a failure on the part of the Corporation, the Director may use whatever means are necessary to protect the Permanent Collection up to and including the repossession of the Permanent Collection from the Corporation. Should this agreement be terminated or the Corporation be dissolved the ownership of the Permanent Collection will inure to the County for the benefit of the Morikami Museum and Japanese Gardens.

- 3.33 **Personal Property.** The Corporation shall actively seek and accept monetary donations or Personal Property to enhance operations with the Curator's prior approval. Further, the Corporation may purchase personal property that has been recommended and approved by the Curator, for the operation of the Museum. All funds and Personal Property of the Corporation, including donations thereto, shall remain the property of the Corporation. All property under ownership or control of the Corporation shall be stored at the Museum or at a mutually agreed upon place in accordance with policies and procedures approved by both the County and the Corporation. Should this agreement be terminated or the Corporation be dissolved the personal property of the Corporation will inure to the County.
- 3.34 Capital Improvements. Upon request of the County with prior written approval from the Director, the Corporation shall fund and implement capital improvements to the Museum Premises. The Director's approval may include conditions the Corporation must adhere to. The improvements shall meet County standards, rules, regulations and all applicable federal, state and local laws. The title to and ownership of the improvements shall be vested with the County. For jointly funded projects, the County in its sole discretion may elect to reimburse the Corporation for capital improvements that it makes on behalf of the County up to a maximum of two hundred and fifty thousand dollars per project. Requests for reimbursement of eligible capital improvements shall be submitted to the County, along with proof of performance and payment, including, without limitation, vendor invoices and corresponding canceled checks or bank advices. The Corporation understands and acknowledges that prior to payment, all invoices need to be approved by both the County and the Clerk & Comptroller's Finance Department. The County will endeavor to reimburse the Corporation for eligible expenses within 45 days of County approval of invoices. The County shall have the right to fund and make any capital improvement, addition, modification or repair to the Museum Premises it determines are warranted or are deemed reasonably necessary.

- 3.35 **Museum Employees.** The Corporation shall establish and implement employee policies and procedures which are consistent and not in conflict with policies and procedures established by the County for County employees also under the supervision of the Museum Director. This Agreement establishes that employees of both the County and the Corporation shall be housed at the Museum Premises or otherwise assigned to the Museum for the purpose of performing this Agreement. Each party shall be solely responsible for providing compensation and benefits to its respective employees. Except as expressly provided herein, the Museum Director shall have the final authority over all employees of the County and the Corporation in regard to day-to-day operations of the Museum Premises.
- 3.36 **County Employee Salaries**. With the advance approval of the Director and the Corporation, the Corporation shall reimburse the County for designated Morikami Museum and Japanese Gardens' employees hired by the County and whose compensation and benefits are paid for directly by the County. With advance approval of the Director and the County Director of Human Resources, the Corporation may supplement the compensation of Museum and Gardens professionals hired by the County so salaries are competitive with industry standards.
- 3.37 **Hours of Operation.** The hours of operation of the Museum Premises shall be set by the Director. The Museum Director shall approve the hours of operation that the Museum is open to the general public; the hours of operation for the Cafe; Museum Store; and the hours of operation for Museum Premises rentals, special events, and educational activities. The Corporation shall designate certain management level employees who will be responsible for supervising and securing the Museum Premises after Corporation events that fall outside of normal operating hours. The designated employee shall be responsible for following all policies and procedures associated with the operation, supervision and security of the Museum Premises.
- 3.38 **Policies and Procedures.** The Corporation shall approve policies and procedures for the Corporation's responsibilities. The Museum Director shall recommend policies and procedures to the Corporation for approval. The Museum Director shall provide the Corporation with the County's policies and procedures with regard to the management and operation of the Museum Premises. Policies and procedures of the Corporation shall be consistent with and shall not conflict with those established by the Director of the Palm Beach County Parks and Recreation Department pertaining to the management and operation of the Museum Premises.

The Corporation, in conjunction with the Museum Director, shall follow established procedures with regard to its use of the Museum Premises. Said procedures include, but are not limited to: coordination between the County and the Corporation of the use; applicable fees; insurance requirements; indemnification; use or sale of alcoholic beverages; set up and clean up requirements; security; use of subcontractors; provisions regarding damages to the Museum Premises; and an appropriate security deposit. With regard to the use of the Museum Premises, the Corporation and all subcontractors hired by the Corporation shall abide by all applicable federal, state and local laws, rules, and regulations.

- 3.39 **Strategic Plan.** The Corporation in conjunction with the Museum Director and Museum staff shall be responsible for the development of a Strategic Plan ("Plan") for the Corporation. The Museum Director and the Corporation shall review and revise the Plan on an annual basis and submit any revisions for review and approval by the Corporation. The Director shall review and approve the Plan and any changes prior to its implementation to ensure it is in agreement with the County's plans for the Museum and Japanese Gardens and the Corporation's purpose of providing primarily financial and secondarily operational support to the Museum and Japanese Gardens. Such approval shall not be unreasonably withheld. The Corporation shall work diligently to execute the Plan in the timeframe detailed in the Plan.
- 3.40 **Mutuality of Interest and Future Development.** By common agreement, Palm Beach County and the Corporation, Board of Trustees, staff and volunteers, are committed to presenting authentic representations of Japan and Japanese culture through programs, exhibitions and gardens for the public's education, enjoyment and well-being. The County and the Corporation have mutual interest in the use of the Museum Premises to promote this ideal, and resolve that future development of the Museum Premises remains consistent with the mutuality of interest. The further development of uses and structures within the Museum Premises shall be directed and overseen by the County with the support of the Corporation, with all such future development accomplished in a manner to ensure that the vision of the Morikami Museum and Japanese Gardens as a unique cultural entity remains paramount.
- 3.41 **Master Plan**. The County has developed a Master Plan with input from the Corporation for the further development of the Museum Premises. The County shall be responsible for bearing the costs of amending the Master Plan.

3.42 **Park Development**. The Corporation shall provide input to the County regarding the further development of the remaining parcels within Morikami Park. The County in its consideration for future development for Morikami Park shall make a careful determination with input from the Corporation, in accordance with the terms of the deed restrictions and lease agreements associated with Morikami Park.

# Article IV. Fees, Funding and Budget

- 4.01 **Admission Fees.** The County, shall set fees for daily general admission to the Museum Premises and collect the fees through a Point of Sale ("POS") system. All daily general admission fees shall inure to the County. All other fees collected shall inure to the Corporation. The Corporation's financial staff may assist the County with the collection, daily reconciliation and deposit of revenues into County accounts.
- 4.02 **Distribution of Funds**. The County will distribute reimbursement of Corporation fees to the Corporation within every two weeks via electronic wire transfer. The County shall deduct three percent (3%) for all credit card transactions and deduct any charge backs, fees and adjustments incurred by the County for Corporation transactions. The County will provide the Corporation accountant a copy of the daily computer reconciliation from the POS that is used for the basis of payment to the Corporation.
- 4.03 **Fee Waivers**. The Director may approve, waive or reduce general admission fees for special events and establish special discount fees and waive admission fees for members of the Corporation, in accordance with Department policies and procedures pertaining to the Museum Premises
- 4.04 **Membership Fees.** The Corporation shall set general membership fees. Membership fees can be collected through the POS system and through mail or online. All membership fees shall inure to the Corporation. The Corporation shall set membership levels. As a benefit to the members of the Corporation, each level of membership shall provide for the general admission fee to be waived for a preset number of visitors. Any change to membership levels, benefits, and fees shall be approved by the Director.
- 4.05 **Capital Improvement Fee.** The Director may authorize the Corporation to collect a capital improvement fee, charged to daily admission fees, to develop a capital improvement fund. The capital improvement fund shall be restricted to those projects approved by the Director in section 3.34. The authorization to charge the capital improvement fee shall be for an amount and a period of time to be determined by the Director.

- 4.06 **Naming Opportunities.** The Corporation may solicit and accept donations for naming opportunities within the grounds and buildings of the Morikami Museum and Japanese Gardens. Naming opportunities shall include, but not be limited to; benches, classrooms, galleries, gardens, theaters, restaurants, seating, sculptures, gates, and other installations. Naming opportunities shall not include the Institution or park name or existing named items. The Corporation will:
  - (a) Secure the Museum Directors written approval of all naming requests and the location of all named objects. Additionally, the Directors approval is required for requests over twenty thousand dollars up to one hundred thousand dollars and the Board of County Commissioners approval over one hundred thousand dollars.
  - (b) All naming opportunities shall have a written agreement executed by the donor and the Board of Trustees President, on behalf of the Corporation.
  - (c) All naming agreements shall have a morals clause that shall include at a minimum the following verbiage: "If at any time the donor fails to conduct himself or herself without due regard to public morals and decency, or if the donor commits any act or becomes involved in any situation, or occurrence tending to degrade the donor in the community, or which brings the donor into public contempt or scandal, or which materially and adversely affects the reputation or business of the Corporation, whether or not information in regard thereto becomes public, the Corporation shall have the right to remove donor's recognition rights as required pursuant to this naming agreement."
  - (d) The name, text and or content of all naming requests shall be approved by the Museum Director and will be in agreement with the standards of the Museum and the Parks and Recreation Department.
  - (e) Agreements for naming opportunities of less than fifty thousand dollars shall have a termination clause that will terminate the agreement should the agreement between Morikami Inc., and the County terminate or if the named item is destroyed or demolished and is not rebuilt. Benches that are destroyed will not be rebuilt unless the signed Agreement between the donor and the Corporation specifically states that the bench will be rebuilt.
  - (f) Agreements for naming opportunities in excess of fifty thousand dollars shall have a termination clause that will terminate the agreement if the County no longer owns and operates the Morikami Museum and Japanese Gardens or if the named item is destroyed or demolished and is not rebuilt.

- 4.07 **Funding.** The Corporations funding shall be utilized only for the benefit of the Morikami Museum and Japanese Gardens. The Corporation shall, throughout the term of this Agreement, use their best and primary efforts to continue to provide funding for the expansion, improvement, and support of the Morikami Museum and Japanese Gardens in accordance with the strategic plan and priority requests of the County. All fundraising efforts shall be coordinated with the Development Director to ensure best fundraising practices for not-for-profit organizations are followed.
- 4.08 **Endowment**. The endowment shall be utilized for the benefit of the Morikami Museum and Japanese Gardens. The Corporation shall, throughout the term of this Agreement, use their best and primary efforts to expand the endowment through fundraising and financial management to provide funding for the management and operation of the Morikami Museum and Japanese Gardens in accordance with the strategic plan and priority requests of the County.
- 4.09 **Dissolution**. Upon dissolution of the Corporation or termination of this agreement, all funds and other Tangible Objects, including all Artifacts purchased by or donated to the Corporation, shall inure to the County and shall at all times be utilized in a manner consistent with the purchase or donation and in furtherance of the Morikami Museum and Japanese Gardens.
- 4.10 **Corporation.** Subject to funding availability, the Corporation shall be responsible for providing primary funding functions for the acquisition and care of the Permanent Collection; Exhibits and Displays; programming; marketing and public relations; special events and fundraising; programs and tours; Museum Store; and Cafe. The Corporation shall supplement the cost of management, operation, Museum maintenance, higher level authentic maintenance of Japanese landscaping and security for the Museum Premises.
- 4.11 **County.** Subject to funding availability, the County shall be responsible for providing primary funding for operation, management, maintenance, and basic gardens maintenance, for the Museum Premises.
- 4.12 **Budget.** The Corporation with assistance from the Museum Director shall cooperatively prepare the annual budget of the Corporation, including income, expenses, and capital expenditures of the Corporation and provide a copy of same to the Director through the Museum Director.

- 4.13 **County Annual Budget.** The Museum Director shall prepare and submit an annual budget for County funding of the Museum Premises to the Director. The proposed budget shall be provided to the Director for consideration within the overall Department budget, which shall be subject to the final approval of the Board of County Commissioners.
- 4.14 **Corporation Annual Budget.** The Museum Director shall support the development and administration of an annual budget for Corporation funding of the Morikami Museum and Japanese Gardens. In overseeing the preparation of the budget, the Museum Director shall take into consideration the advice and guidance of the Corporation. The Corporation shall adopt its annual budget and a copy of the adopted Corporation budget will be provided to the Director.
- 4.15 **Reporting.** The Corporation shall provide to the County financial reports, including but not limited to:
  - (a) Monthly profit/loss statements with reconciled bank statements. Such statement shall be provided no later than the end of the following month;
  - (b) An annual profit/loss statement; and
  - (c) Any other information prescribed by the Museum Director or required under this Agreement.
- 4.16 **Accounting Records; Audits.** The Corporation shall conduct and provide to the Director an annual independent audit of the Corporation's records in conformity with generally accepted accounting procedures. The Corporation shall arrange for the operating account and records, including all books, records, bank accounts and accounting statements, to be audited as soon as possible after the end of each fiscal year, by a Florida licensed certified public accountant(s) named by the Corporation, after consultation with the County.

The Corporation shall preserve and make available for audit and examination by the County all records described in this Section, as well as a copy of all business and income tax returns. The Corporation's records shall be open for inspection by the County for three (3) years after termination of this Agreement, except that such records shall be retained by the Corporation until final resolution of matters resulting from any litigation, claim, or special audit that starts prior to the expiration of the three (3) year period. All records will be made available locally at the Museum Director's request within (5) days of said request. The Corporation shall allow the County, and its auditors to inspect said books and records, correspondence, memoranda and other information at all reasonable times during normal business hours.

4.17 **Revenues.** The County has provided to the Corporation a number of revenue generating opportunities such as but not limited to membership fees, sponsorships, the café, the store, facility rentals and special event dates to the Corporation to raise funds. All revenues derived from these sources including the Museum Store, rental of the Museum Premises, Cafe, special events and Fundraising shall inure to the Corporation and be utilized for the Corporation purposes of supporting the Morikami Museum and Japanese Gardens as set forth in this Agreement.

# Article V. Indemnity

5.01 **Indemnity**. Each party shall be responsible for any claims, liability, losses or causes of action which may arise from that party's acts or omissions or in accordance with its performance under this Agreement. This provision shall not be construed as a waiver of any right or defense, including Sovereign Immunity that the County has under Section 768.28, Florida Statutes.

The Corporation shall protect, defend, reimburse, indemnify and hold County, its agents, employees and elected officers harmless from and against all claims, liability, expenses, losses, cause, damages or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising in any matter reasonably related to the Corporation's performance under this Agreement or due to the act or omissions of Corporation, its agents or employees, in the performance of this Agreement or subcontracts related thereto.

The Corporation shall be solely responsible for conditions not inherent in the structure at the Museum Premises and associated with rental of the Museum Premises by the Corporation, including egress and ingress at private events.

This article shall survive termination or expiration of this Agreement.

## Article VI. Insurance

- 6.01 **Insurance.** The Corporation shall maintain, at its sole expense, at all times during the term of this Agreement, the coverage and limits, including endorsements, described herein. The requirements contained herein, as well as County's review or acceptance of insurance maintained by the Corporation, are not intended to and shall not in any manner limit or qualify the liabilities or obligations assumed by the Corporation under this Agreement. The Corporation agrees to provide County a Certificate(s) of Insurance evidencing that all coverage, limits and endorsements required herein are maintained and in full force and effect. It shall be the responsibility of the Corporation to notify County of any cancellation of coverage, and to provide proof of replacement coverage. Where not prohibited by the policy, all coverage and endorsements shall apply on a primary and non-contributory basis.
- 6.02 **Commercial General Liability.** The Corporation shall maintain Commercial General Liability at a limit of liability not less than \$1,000,000 Each Occurrence. Coverage shall not contain any endorsement(s) excluding nor limiting Premises/Operations, Personal Injury, Product/Completed Operations, Contractual Liability, Severability of Interests or Cross Liability.
- 6.03 **Workers' Compensation Insurance & Employer's Liability.** The Corporation shall maintain Workers' Compensation Insurance & Employer's Liability in accordance with Florida Statute Chapter 440.
- 6.04 **Liquor Liability**. The Corporation shall, during the term of this Agreement and any extension thereof, maintain Liquor Liability in the minimum amount of One Million Dollars (\$1,000,000) per occurrence.
- 6.05 **Additional Insured.** The Corporation shall endorse County as an Additional Insured with a CG026 Additional Insured Designated Person or Organization endorsement to the Commercial General Liability and Liquor Liability. The additional insured shall read "Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents."

- 6.06 **Property Insurance.** The Corporation shall, at its option, maintain: property insurance in an amount not less than 100% of the total replacement cost of all of the Corporation's personal property and contents located on the Museum Premises. The County shall have no responsibility for loss or damage regardless of the cause to the Corporation's property if insurance is not elected. Such personal property shall be on or about the Museum premises at the Corporation's own risk.
- 6.07 **Subcontractor's Insurance.** Upon the leasing space to, or the subcontracting of any services, with a third party, the Corporation shall require said third party to provide maintain at least the above-referenced insurance coverage and endorse the County and the Corporation each as Additional Insureds. The Corporation shall provide evidence of third-party's insurance to County within forty-eight (48) hours of County's request to do so.
- 6.08 **Waiver of Subrogation.** The Corporation agrees by entering into this Agreement to a Waiver of Subrogation for each required policy herein. When required by the insurer, or should a policy condition not permit the Corporation to enter into an pre-loss agreement to waive subrogation without an endorsement, then the Corporation agrees to notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy, which includes a condition specifically prohibiting such an endorsement, or voids coverage should the Corporation enter into such an agreement on a pre-loss basis.
- 6.09 **Certificate(s) of Insurance.** Within forty-eight (48) hours of the COUNTY's request to do so, or upon expiration or cancellation of any required coverage, the Corporation shall deliver to the COUNTY; unless otherwise specified, a signed Certificate(s) of Insurance evidencing that all types and amounts of insurance coverage required by this Contract have been obtained and are in full force and effect. Said Certificate(s) of Insurance shall be issued to:

Palm Beach County c/o Parks and Recreation Department 2700 Sixth Avenue South Lake Worth, FL 33461 6.10 **Right to Review.** County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage and endorsements. Additionally, the County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein or any insurer providing coverage due to its poor financial condition or failure to operate legally.

## Article VII. General Provisions

- 7.01 **Term.** This Agreement shall remain in effect for such time as the County owns the Morikami Museum and Japanese Gardens, unless sooner terminated without cause by either of the parties upon one hundred twenty (120) days written notice or upon written notice by the County to the Corporation for material non-compliance in the performance of any of the terms and conditions as set forth herein and where the Corporation does not cure said non-compliance within sixty (60) days of receipt of written notice to do so.
- 7.02 **Validity.** After consultation with their respective legal counsel, the County and the Corporation each represents and warrants to the other its respective authority and power under Florida law to enter into this Agreement, acknowledges the validity and enforceability of this Agreement, and waives any future right of defense based on claim of illegality, invalidity or unenforceability of any nature.
- 7.03 **Ambiguities.** Both parties have been allowed equal input regarding the terms and wording of this Agreement and have had the benefit of consultation with legal counsel prior to its execution, such that all language herein shall be construed equally against the parties, and no language shall be construed strictly against one party as against the other.
- 7.04 **Headings.** The headings or captions of sections and subsections used in this Agreement are for convenience of reference only and are not intended to define or limit their contents, nor are they to affect the construction of or to be taken into consideration in interpreting this Agreement.
- 7.05 **Assignment.** The rights and duties arising under this Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns. Neither party may assign this Agreement nor any interest hereunder without the express prior written consent of the other party.

- 7.06 **Governing Law; Venue.** This Agreement shall be governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof. The parties hereto may pursue any and all actions available under law to enforce this Agreement including, but not limited to, actions arising from the breach of any provision set forth herein.
- 7.07 **Independent Contractor.** The Corporation is, and shall be, in the performance of provisions pursuant to this Agreement, an Independent Contractor, and not an employee, agent, or servant of the County. The Corporation does not have the authority to bind the County in any promise, agreement or representation other than specifically provided for in this Agreement. The County shall have no contractual obligation to any person or entity retained or engaged by the Corporation to perform any services pursuant to this Agreement. Any disputes, claims, or liability that may arise as a result of the Corporation's procurement of such services is solely the responsibility of the Corporation and the Corporation hereby holds the County harmless for same to the extent permitted by law.
- 7.08 **Nondiscrimination.** The County is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant to Palm Beach County Resolution R2017-1770, as may be amended, the Corporation warrants and represents that throughout the term of this Agreement, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status, sexual orientation, gender identity or expression, or genetic information. Failure to meet this requirement shall be considered default of this Agreement.
- 7.09 **Full Agreement.** This Agreement represents the entire understanding between the County and the Corporation, and supersedes all other negotiations, representations or agreements, either written or oral, relating to this Agreement. Specifically, this Agreement shall supersede and replace Agreement R99-78D in its entirety. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto.

7.10 **Notices.** Any notice given pursuant to the terms of this Agreement shall be in writing and hand delivered or sent by U.S. Mail to the following:

As to the County:
Director of Parks and Recreation
Palm Beach County Parks and Recreation Department
2700 Sixth Avenue South, Lake Worth, FL 33461

As to the Corporation:
President,
The Morikami, Inc.
4000 Morikami Park Road
Delray Beach, FL 33446

- 7.11 **Severability.** If any term or provision of this Agreement, or the application thereof to any person or circumstance, shall to any extent be held invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision, to any person or circumstance other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.
- 7.12 **Exhibits.** The following exhibits are attached hereto and made a part of this Agreement:
  - (a) Exhibit A: Museum Premises Plan (2 pages)(b) Exhibit B: Morikami Museum and Park Plan
- 7.13 **Sunshine and Public Records Compliance.** Corporation shall comply with Florida Statute, Chapters 119 and 286, Florida's Public Records Act and Sunshine Laws respectively, as may be amended.

7.14 **Criminal History Records Check Ordinance**. The Corporation, Corporation's employees, subcontractors of Corporation and employees of subcontractors shall comply with Palm Beach County Code, Section 2-371 - 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Critical Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolution R-2003-1274, as amended. The Corporation is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the Corporation acknowledges that its Contract price includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the County.

This Agreement may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and Resolution R2003-1274, as amended. County staff representing the County department will contact the Corporation and provide specific instructions for meeting the requirements of this Ordinance. Individuals passing the background check will be issued a badge. The Corporation shall make every effort to collect the badges of its employees and its subcontractors' employees upon conclusion of the contract and return them to the County. If the Corporation or its subcontractor(s) terminates an employee who has been issued a badge, the Corporation must notify the County within two (2) hours. At the time of termination, the Corporation shall retrieve the badge and shall return it to the County in a timely manner.

The County reserves the right to suspend the Corporation if the Corporation 1) does not comply with the requirements of County Code Section 2-371 - 2-377, as amended; 2) does not contact the County regarding a terminated Corporation employee or subcontractor employee within the stated time; or 3) fails to make a good faith effort in attempting to comply with the badge retrieval policy.

- 7.15 **Final Authority**. If County and Corporation cannot mutually agree on any decision required under this Agreement, The Parks and Recreation Department Director shall make the final binding determination, which shall be in the best interest of the Morikami Park, the Morikami Museum and Japanese Gardens and the Museum Premises.
- 7.16 **Regulation; Licensing Requirements.** The Corporation shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. The Corporation is presumed to be familiar with all federal, state, and local laws, ordinances, codes and regulations that may in any way affect the services offered.

- 7.17 **Public Records.** Notwithstanding anything contained herein, as provided under Section 119.0701, F.S., if the Corporation: (i) provides a service; and (ii) acts on behalf of the County as provided under Section 119.011(2) F.S., the Corporation shall comply with the requirements of Section 119.0701, Florida Statutes, as it may be amended from time to time the Corporation is specifically required to:
  - (a) Keep and maintain public records required by the County to perform services as provided under this Contract
  - (b) Upon request from the County's Custodian of Public Records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 or as otherwise provided by law. The Corporation further agrees that all fees, charges and expenses shall be determined in accordance with Palm Beach County PPM CW-F-002, Fees Associated with Public Records Requests, as it may be amended or replaced from time to time
  - (c) Ensure that public records that are exempt, or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract, if the Corporation does not transfer the records to the public agency
  - (d) Upon completion of the Contract the Corporation shall transfer, at no cost to the County, all public records in possession of the Corporation unless notified by County's representative/liaison, on behalf of the County's Custodian of Public Records, to keep and maintain public records required by the County to perform the service. If the Corporation transfers all public records to the County upon completion of the Contract, the Corporation shall destroy any duplicate public records that are exempt, or confidential and exempt from public records disclosure requirements. If the Corporation keeps and maintains public records upon completion of the Contract, the Corporation shall meet all applicable requirements for retaining public records. All records stored electronically by the Corporation must be provided to County, upon request of the County's Custodian of Public Records, in a format that is compatible with the information technology systems of County, at no cost to County

Failure of the Corporation to comply with the requirements of this article shall be a material breach of this Contract. County shall have the right to exercise any and all remedies available to it, including but not limited to, the right to terminate for cause. Corporation acknowledges that it has familiarized itself with the requirements of Chapter 119, F.S., and other requirements of state law applicable to public records not specifically set forth herein.

IF THE CORPORATION HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CORPORATION'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT RECORDS REQUEST, PALM BEACH COUNTY PUBLIC AFFAIRS DEPARTMENT, 301 N. OLIVE AVENUE, WEST PALM BEACH, FL 33401, BY E-MAIL AT RECORDSREQUEST@PBCGOV.ORG OR BY TELEPHONE AT 561-355-6680.

7.18 Access and Audits. If applicable, should any portion of the payments made to Corporation include Corporation's charges, expenses, and costs incurred in estimating and performing the services to be performed hereunder, Corporation will maintain adequate records to justify all such charges, expenses, and costs for at least three (3) years after the expiration or termination of this Agreement. The County shall have access to all such books, records, and documents for the purpose of inspection or audit during normal business hours at Corporation's place of business

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the Corporation, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

7.19 **No Third Party Beneficiaries**. No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the County and/or Corporation.

**IN WITNESS WHEREOF**, the parties have caused this Agreement to be executed on the day and year first above written.

ATTEST:
SHARON R. BOCK, CLERK
& COMPTROLLER

By
Deputy Clerk

WITNESSES:

R2020 0526 MAY 0 5 2020 PALM BEACH COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

By:

Mayor

THE MORIKAMI, INC.

Celia Turner Zahringer

President, Board of Trustees

**APPROVED AS TO TERMS** 

AND CONDITIONS

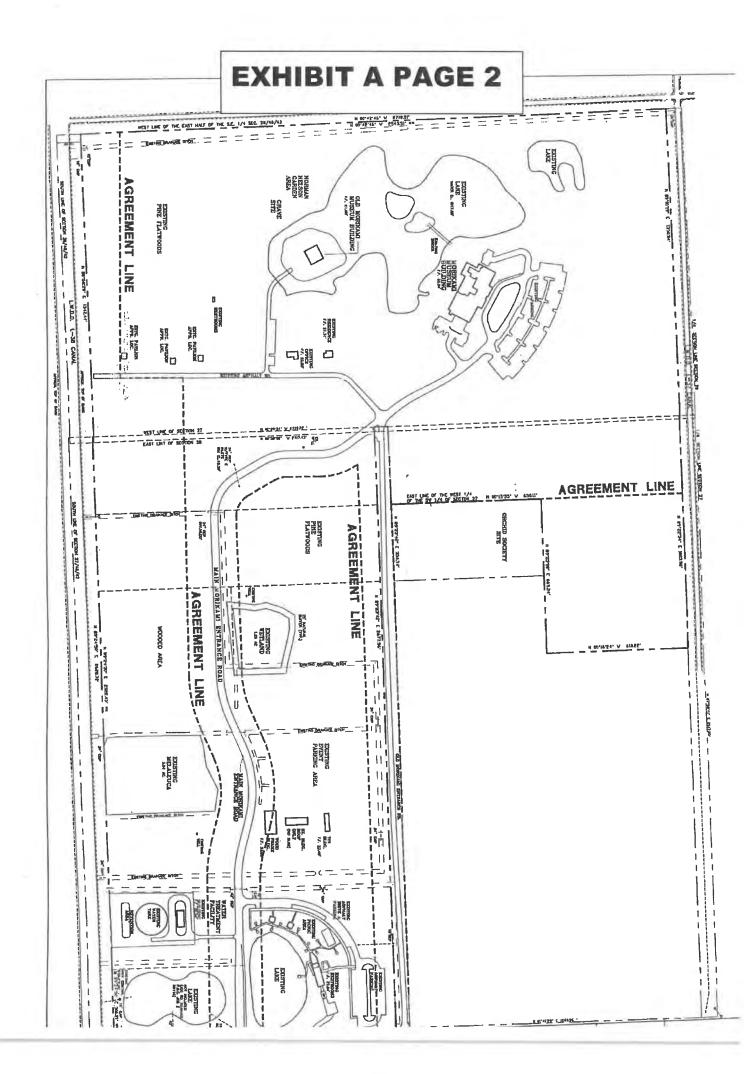
By: Eric Call

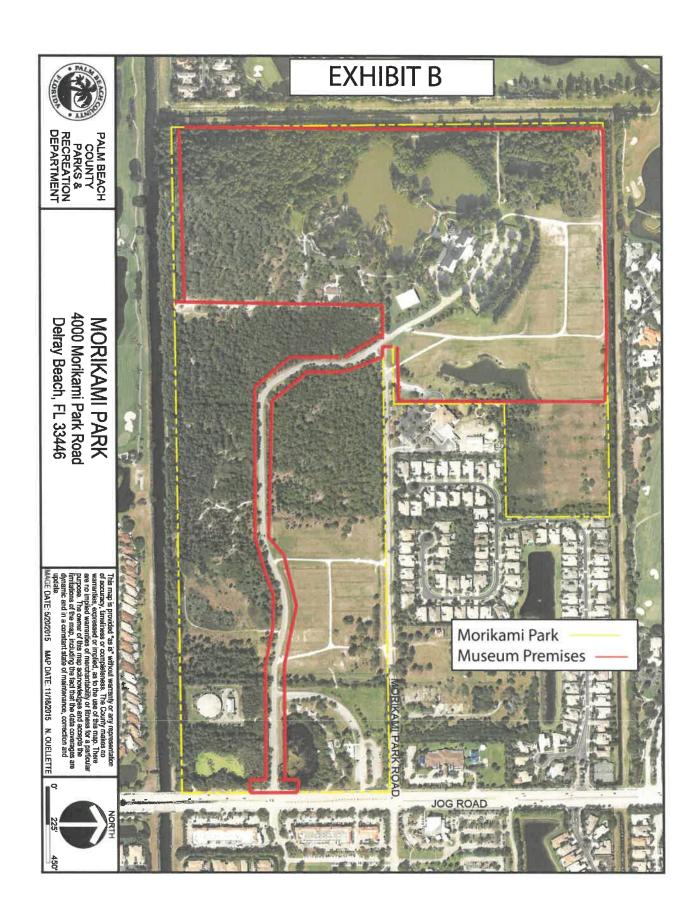
**Department Director** 

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Anne Helfant

**Assistant County Attorney** 





Client#: 153918

MORIINC

ACORD.

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/15/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT JIII Sayer			
CBIZ Weekes & Callaway	PHONE (A/C, No, Ext): 561 278-0448	FAX (A/C, No):		
3945 West Atlantic Avenue Delray Beach, FL 33445	E-MAIL ADDRESS: jsayer@cbiz.com			
561 278-0448	INSURER(S) AFFORDING COVE	RAGE	NAIC#	
301 278-0440	INSURER A : Zenith Insurance Co.		13269	
INSURED The Morikami, Inc.	INSURER B:			
4000 Morikami Park Road	INSURER C:			
Delray Beach, FL 33446	INSURER D:			
bellay beach, i E 30440	INSURER E:			
	INSURER F:			
COVERAGES CERTIFICATE NUMBER.	DEMOION			

4000 Morikami Park Road			INSURER C:				
Delray Beach, FL 33446			INSURER D:				
Deliay Beach, I'E 30-10			INSURER E:				
				INSURER F:			
			E NUMBER:			REVISION NUMBER:	
C	HIS IS TO CERTIFY THAT THE POLICIES IDICATED. NOTWITHSTANDING ANY RE ERTIFICATE MAY BE ISSUED OR MAY F XCLUSIONS AND CONDITIONS OF SUCH	QUIREME PERTAIN,	NT, TERM OR CONDITION OF THE INSURANCE AFFORDER	F ANY CONTRACT O  D BY THE POLICIES	R OTHER DO	CUMENT WITH RESPECT	TO WHICH THIS
INSR LTR TYPE OF INSURANCE ADDL SUBR INSR WVD POLICY NUMBER POLICY EFF (MM/DD/YYYY) (MM/DD/YYYY) LIMITS				's			
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	CLAIMS-MADE OCCUR					DAMAGE TO RENTED PREMISES (Ea occurrence)	\$
						MED EXP (Any one person)	\$
						PERSONAL & ADV INJURY	\$
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$
	POLICY PRO- JECT LOC					PRODUCTS - COMP/OP AGG	\$
	AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT	J .
						(Ea accident)	\$
	ANY AUTO OWNED AUTOS ONLY AUTOS					BODILY INJURY (Per person)	\$
	AUTOS ONLY HIRED AUTOS ONLY AUTOS ONLY					PROPERTY DAMAGE	\$
	AUTOS ONLY AUTOS ONLY					(Per accident)	\$
							\$
	UMBRELLA LIAB OCCUR					EACH OCCURRENCE	\$
	EXCESS LIAB CLAIMS-MADE				1	AGGREGATE	\$
	DED RETENTION \$						\$
Α	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		Z065509617	09/30/2019	09/30/2020	X PER OTH-	
	ANY PROPRIETOR/PARTNER/EXECUTIVE	N/A				E.L. EACH ACCIDENT	\$1,000,000
	(Mandatory in NH)	N/A				E.L. DISEASE - EA EMPLOYEE	
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - POLICY LIMIT	
							. ,, ,
DES	CRIPTION OF OPERATIONS / LOCATIONS / VEHK	CLES (ACO	KU 101, Addπional Remarks Schedi	ule, may be attached if mo	ore space is requ	ired)	
CEI	RTIFICATE HOLDER			CANCELLATION			
	Palm Beach County Boa County Commissioners C/O Cultural Council of Beach County, 2700 Sixt	Palm		SHOULD ANY OF THE EXPIRATION ACCORDANCE W	N DATE THE	ESCRIBED POLICIES BE CA REOF, NOTICE WILL B LICY PROVISIONS.	NCELLED BEFORE E DELIVERED IN
Lake Worth, FL 33461				Rose ann McEinen			

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ACORD 25 (2016/03) 1 of 1 #S2432363/M2432361

The ACORD name and logo are registered marks of ACORD

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## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 09/26/2019

NSURANCE GROUP, INC. SOX 2338 WAYNE, IN 46801 IN	AME: EVI HOME MC, No. Extly: 800 MAIL DDRESS:	ENTS & ATTRA 1-553-8368 SURER(S) AFFORD	ACTIONS  FAX (AIC, No): 260-459-5	20.4
NSURANCE GROUP, INC. BOX 2338 WAYNE, IN 46801 IN	MAIL DDRESS:	-553-8368		00.4
WAYNE, IN 46801  IN IN IN IN IN IN IN IN IN IN IN IN IN I	DDRESS:		(AIC, No): 250-458-5	
WAYNE, IN 46801  IN IN IN IN IN IN IN IN IN IN IN IN IN I	DDRESS:	SURER(S) AFFORD		024
D IN		SURER(S) AFFORD		
D IN	SURER A: NA			NAIC #
_		FIONAL CASU	ALTY COMPANY	11991
MORIKAMI, INC.	SURER B:			1
MORIKAMI PARK ROAD	INSURER C;			
AY BEACH, FL 33446	INSURER D:			
F	SURER E:			
1143	SURER F:			
RAGES CERTIFICATE NUMBER: (				N NUMBER:
IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEE ATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY IFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POCONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REQUICED BY PAIL	CONTRACT COLICIES DESCRI	OR OTHER DO	CUMENT WITH RESPECT TO SUBJECT TO ALL THE TERMS	WHICH THIS
TYPE OF INSURANCE NSD WVD POLICY NUMBER	(MNUDDAYYYY)	(MIM/DD/YYYY)	LIMITS	
COMMERCIAL GENERAL LIABILITY Y KKO0000023589300	9/30/2019 12:01 AM	9/30/2020 12:01 AM	EACH OCCURRENCE	\$1,000,000
CLAIMS-MADE X OCCUR	INA I WAI	IE.O I AW	PREMISES (Ea Occurrence)	\$1,000,000
LIQUOR LIMITS - \$1,000,000/\$1,000,000 AGG			MED EXP (Any one person)	EXCLUDED
\$1,000,000\$1,000,000			PERSONAL & ADV INJURY	\$1,000,000
			GENERAL AGGREGATE	\$5,000,000
EN'L AGGREGATE LIMIT APPLIES PER:			PRODUCTS - COMP/OP AGG	\$5,000,000
POLICY PROJECT LOC			LEGAL LIAB TO PARTICIPANTS	
OTHER:			PROFESSIONAL LIABILITY	
UTOMOBILE LIABILITY KKO0000023589500	9/30/2019	9/30/2020	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
ANY AUTO	12:01 AM	12:01 AM	BODILY INJURY (Per person)	
OWNED AUTOS ONLY SCHEDULED AUTOS			BODILY INJURY (Per accident)	
HIRED NON-OWNED			PROPERTY DAMAGE (Per accident)	
AUTOS ONLY AUTOS ONLY			(Per accident)	
UMBRELLA LIAB X OCCUR XKO0000023689600	9/30/2019	9/30/2020	EACH OCCURRENCE	\$2,000,000
EXCESS LIAB CLAIMS-MADE	12:01 AM	12:01 AM	AGGREGATE	\$2,000,000
DED RETENTION				42,000,000
ORKERS COMPERSATION N/A			PER STATUTE OTHER	
ND EMPLOYERS CABILITY NY PROPRIETOR/PARTNER/			E.L. EACH ACCIDENT	
(CLUDED? (Mendatory in NH)			E.L. DISEASE - EA EMPLOYEE	
res, describe under			EL. DISEASE - POLICY LIMIT	
ARTICIPANT ACCIDENT			AD&D	
			Primary Medical	
			Excess Medical	
			Weekly Indemnity	

## appendix xi recreation program planning procedures and approval process



## Palm Beach County Parks and Recreation Department Recreation Program Planning Procedures and Approval Process

	Prior to program marketing & program implementation, there must be an approved Program Planning Worksheet (PPW) for each program, per the process described below.
Program Planning Worksheet Important Information	One PPW may include multiple dates if the program title, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, and program fee remain the same.
	If a PPW includes multiple dates throughout the fiscal year and there are varying program titles, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, program fee, etc. a separate PPW is required for each specific program title/program description.
Preferred PPW Location for Management Approval/Input of Actuals/ Evaluation	It is recommended that respective Divisions utilize SharePoint to upload, manage, approve, input actuals and evaluate the Program Planning Worksheets.
Fee Based Leader Directed Approval Process	Fee Based Leader Directed Programs: Per DO-F-016, the department director or designee must authorize any new fees, fee increases, or modifications. At the onset of the program planning process, prior to the start of the fiscal year, the program planner must ensure that the department and/or BOCC have approved the fee based leader directed program by verifying its inclusion in the section revenue budget. Program title and fees must align with those specified in the section revenue budget. Once confirmed, to proceed with program planning, the planner will follow the steps outlined in the PPW instructions. If the fee based leader directed program is not in the revenue budget, seek department approval by following the program planning process, include the Recreation Program Details approval page and required documentation per PPM DO-F-016. Save department approved fees as a pdf and create a tab in the program planning worksheet. Label the tab, dept. approved fees and upload as a pdf to the PPW.
Free Leader Directed Program Approval Process	Free Leader Directed Programs: At the start of program planning, before the fiscal year begins, the Recreation Services Division Director will collaborate with other divisions to create the Fee Based and Free Leader Directed Programs. This approved list will be added as a tab in the latest Program Planning Worksheet (PPW). Planners will use this tab to verify their program's approval and inclusion. During verification, they will ensure their program titles match those on the master list. Once confirmed, planners will proceed with program planning following the instructions outlined in the PPW.
PPW Approval Process	Step 1: Review the approval process tabs and instructions.  Utilizing the most up to date department approved Program Planning Worksheet follow the approval process as provided:
Steps to Complete and Obtain PPW Approval	Step 2: Verify the fee based recreation program is included in the FY Section Approved Revenue Budget and confirm the fee based program is also listed on the approved FY Fee Based & Free Leader Directed Program Master List Tab. The program name on the master list must be identical to the program name listed on the approved Section Revenue Budget. Free Programs will only listed on the Fee Based & Free Leader Directed Program Master List
	Step 3: If a new program, check the department community inventory to ensure there is no program duplication and/or determine if there is a need for the program within the service area (see supervisor to obtain a copy of the department community inventory). When applicable complete a market analysis or complete an updated community inventory specific to the program type offered, create a tab and after supervisor approval upload to PPW.
	<b>Step 4.</b> Complete the <b>Programs and Service Determinant Tab</b> , which requires supervisor approval. When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Programs and Service Determinant tab and attach to all other documents as required in DO-F-016.

**Step 5:** Complete the **Recreation Program Details/Approval Tab.** When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Recreation Program Details tab and attach to all other documents as required in DOF- 016.

**Step 6: Review the Goal\_ Objectv\_Outcomes Matrix Tab** to become familiar with the broad goals, objectives, outcomes and methodology for each program type. The progam planner will use this Matrix to complete the yellow portion of the Goal\_ Objectv\_Outcomes Tab.

Step 7: To complete the Goal\_ Objectv\_Outcomes Tab, utilize the information in the Goal\_ Objectv\_Outcomes Matrix Tab. In the yellow section of the Goal\_ Objectv\_Outcomes Tab, using the Matrix, the program planner will identify and input the program type. Select and input the broad goal, select and input one (1) objective and the corresponding outcome and choose the best method to capture the stated outcome. In the blue section of the Goal\_ Objectv\_Outcomes Tab, develop and input the benefits based program participant goal, objectives, outcomes and methodology that will most closely align with the yellow section of the goal, objective, outcomes and methodology. Keep it simple and easy to measure. The program planner must have documentation to support all goals, objectives, outcomes, measurements inclusive of methodology. Keep all documentation onsite; it must be available upon request.

**Step 8:** In the **Projected & Actuals Budget Tab,** input the projected expenditures and other budget details. Input 0's or NA when not applicable.

**Step 9:** In the **Attendance, Revenue Personnel Tab,** input the estimated dates, attendance, revenue and personnel for the program. Input 0's or NA when not applicable.

**Step 10:** Once you have completed the above steps, return to the **Recreation Program Details/Approval Tab** and type your name and the date at the bottom of the Recreation Program Details Approval page, above the title, Program Planner.

Saving the document to SharePoint: Save using the following naming sequence: PPW\_ Name of Program\_Section Name\_FY (the program name should align with the revenue budget and division FY master list).

**Step 11:** Upload to SharePoint and notify supervisor via email, and include the following verbiage, "the XXXX PPW is ready for your review and approval".

Only PPWS ready for approval are to be uploaded to SharePoint.

When Submitting PPW for eSignature Approval in SharePoint - All steps above must be completed prior to

#### Signing Authority for Program Approval (Also see DO-F-016).

New programs or program fee modifications that affect dept. approved fees, require Department Approval.

**Free Leader Directed Programs:** Division Director or designee (if the program is new and has never been approved by the department, follow dept. program approval process).

Ongoing already approved programs (no new fees or modifications): Division Director or Designee

Approvals will be processed through the chain of command.

If approval includes a department memo, create a tab in the PPW and add the approved memo.

#### To Document Actuals

Step 12: Complete the actuals in all applicable tabs, no later than 3 weeks after the conclusion of the program occurrence. Actuals include expenditures, volunteer and personnel info, in-kind support, attendance, revenue, program objectives/outcomes/methodology, program evaluation, and any other pertinent info.

If multiple program dates on the PPW, complete actuals after each program occurrence date.

**Step 13:** Fill out the form in the **Program Evaluation tab.** If there are multiple program occurrences, use one line for each program occurrence date.

Step 14: Program Planners, Supervisors and the Recreation Programs Supervisor, Coordinators or designee, will review Program Evaluations quarterly and meet with staff to discuss outcomes.

#### **Inputting Actuals**

## appendix xii

# examples of recreation programs and services evaluation methods



# PARKS AND RECREATION

# PERFORMANCE REPORT FY 2023/2024

### Mission:

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences, and environmental stewardship.

The following icons represent each of the County's Strategic Priorities. The performance measures in this report are tied to at least one of the priorities. Centralized/Supporting Departments are those departments/offices that support other departments providing direct client services, thus encompassing all of the County's priorities.



**ECONOMIC DEVELOPMENT** 



HOUSING/HOMELESSNESS



**ENVIRONMENTAL PROTECTION** 



**INFRASTRUCTURE** 



**PUBLIC SAFETY** 



SUBSTANCE USE & BEHAVIOR DISORDERS



CENTRALIZED/SUPPORTING DEPARTMENT

## FY 2023 Highlight & Accomplishments

- The Parks & Recreation Department played a significant role in our economy in FY23. In partnership with the Palm Beach County Sports Commission, the Department contributed \$10,158,400 in economic impact, along with 14,512 room nights and the coordination of 17 events, accounting for more than a third of the overall economic impact of sports in our County. Notable highlights included the Palm Beach Challenge & International Baseball Festival at the Santaluces Athletic Complex and the Palm Beaches Spartan Sprint Weekend & Spartan Elite Series at Burt Aaronson South County Regional Park.
- The Aquatics Division successfully taught free swim lessons to 979 participants through our partnerships with the Drowning Prevention Coalition and the American Red Cross Centennial Program. Additionally, 46 students received their free lifeguard certification through an innovative pilot program funded by the Children Services Council of Palm Beach County.
- Our department has effectively addressed the increasing demand for our parks by expanding our amenities through resourceful means, such as the recent addition of our 38th pickleball court by repurposing underutilized park areas in FY23. We've witnessed record attendance across a range of park amenities, including campgrounds, golf courses, Morikami Museum, water parks, and concession operations. To accommodate this surging demand, we have efficiently harnessed partnerships and secured grants, as demonstrated by the successful Soccer5 concession and the Orange Bowl Field Phase II at Glades Pioneer Park.

## **FY 2024 Emerging Issues**

- Aging facilities and amenities, along with increased public demand, climate changes and emerging recreation and technology trends, continue to require significant capital improvements and the identification of both short-term and long-range infrastructure funding strategies.
- Financial and human resources continue to be strained by rising inflationary costs, process constraints and supply chain issues for goods and services and staff recruitment challenges for entry-level and skill specific positions. These issues are impacting service delivery, the ability to achieve key performance metrics, and delaying construction projects.
- An increased lack of civility, dispute escalation, and park ordinance violations in our public spaces has emphasized our collaborative working relationship with law enforcement, the increased need to procure off-duty resources, further implementation of crime prevention through environmental design and crowd safety measures, and additional training for staff in safety related topics, mental health resources, and de-escalation techniques.

## **Department Summary**

### **MISSION STATEMENT**

To provide opportunities for healthy, happy living through award-winning parks, inclusive experiences, and environmental stewardship.

## **Department Overview**

The Parks and Recreation Department serves residents countywide through 108 parks including various facilities, regional, district, community, beach, and neighborhood parks encompassing 8,741 acres. Services include public safety, land and habitat maintenance, recreation programs, and a vast array of specialized facilities that include aquatic centers, community centers, nature centers, championship golf courses, fishing piers, equestrian centers, amphitheaters, athletic fields and courts, boating facilities, beaches, and historical and cultural museums. Development and renovation of new and existing parks and recreational facilities to meet the needs of residents and visitors occurs through the Department's Capital Program, which is primarily funded from General Fund, Grants, Infrastructure SurTax, and Park Impact Fees.

## **Financial and Support Services**

The Financial & Support Services Division provides centralized support functions to the Department including: managing and coordinating the preparation and development of the Department's operating, revenue, and capital budgets; financial management and fiscal support; revenue auditing and management; payroll processing; procurement; fixed assets; customer service; permits and picnic pavilion rentals; information technology and point of sale support; business development; grant management; agenda items; and contracts.

## Planning, Research, and Development

The Planning, Research, and Development Division is responsible for the planning, design, and construction management of parks, recreational facilities, and open spaces. The division works to ensure that the community has access to high-quality parks and recreational facilities that meet the needs and interests of residents. They are responsible for conducting needs assessments, developing master plans, designing and managing construction of park facilities, procuring grants to facilitate park improvements, reviewing construction drawings by consultants for park improvements, acting as a liaison to construction projects within the parks financed or directed by other County agencies, establishing and compiling design standards for park construction and improvements, monitoring and reporting on environmentally sensitive areas, and maintaining historical park development records. This Division works closely with other departments, community organizations, and the public to ensure that the parks and recreational facilities are inclusive, accessible, and safe for all residents to enjoy.

## **Office of Public Engagement**

The Office of Public Engagement is committed to increasing the public's knowledge of and engagement with the department's parks, beaches, facilities, services, and volunteer opportunities, and communicating the many benefits each offers. We achieve this by cultivating meaningful relationships with residents, visitors, community leaders and media outlets, providing the highest standard of customer service in the dissemination of information, and recruiting talented volunteers whose dedication to the county results in millions of taxpayer dollars saved annually.

## **Parks Operations Division**

The Parks Operations Division is responsible for providing safe, clean, functional, and attractive parks, structures, and open spaces which meet the passive and active recreational needs of the visiting public. This also includes the enhancement and preservation of all features of our park system for community enjoyment. Primary services include providing daily grounds maintenance for all park properties, which includes mowing, edging, fertilizing, restroom and picnic area cleaning, refuse collection and disposal, and beach cleaning; providing support services for other recreational activities occurring throughout the park system; ensuring park structures and furnishings are maintained in a safe, functional, and attractive condition; protecting the integrity of the natural resources through restoration and scheduled maintenance; and operating and maintaining park campgrounds countywide. The Parks Operations Division also manages the Park Ranger ambassador program, which facilitates public safety by educating visitors about park rules and regulations so that park patrons have a safe and enjoyable visit to our parks.

### **Recreation Services Division**

The Recreation Services Division is dedicated to complementing the unique recreational interests of people through relationships, partnerships, services and venues, inspiring passionate, playful and meaningful lives. Primary services include providing and facilitating a variety of recreation programs, activities, and events for people of all ages and abilities including but not limited to youth sports, therapeutic recreation programs for people of differing abilities (Special Olympics, Arts 4 All, etc.), summer camps, wellness programs, play in under-resourced park desserts, and managing the use of recreational, historical, cultural, athletic, and environmental education facilities. This division facilitates Sports Commission economic impact through the use of ballfields and gymnasiums and eco-tourism through Nature Center and Riverbend Park.

## **Special Facilities Division**

The Special Facilities Division of the Parks and Recreation Department serves a diverse population of all ages and abilities through customer-focused cultural and recreational special facilities and permitted events that deliver value, excellent service, and quality experiences. The Division's facilities include: the Morikami Museum and Japanese Gardens; the Jim Brandon Equestrian Center; Sunset Cove; Seabreeze and Canyon Amphitheaters; Special Events; a number of concessions and special-user groups. Through these facilities the Division provides: economic value; health; environmental and social benefits to the communities we serve. The Division focuses on providing excellent services in an efficient manner while recovering or offsetting a large percentage of their operating costs with revenue generated by user and rental fees, partnerships with other organizations, and sponsorships. A large economic impact is realized through this Division's work facilitating special event sports tourism, cultural tourism, and charitable fundraising through events in the park system.

## **Aquatics Division**

The Aquatics Division oversees the Ocean Rescue operations of 14 guarded beaches including three inlet waterways, as well as two seasonal waterparks, three year-round aquatic complexes, three seasonal aquatic complexes, three splashpads, and two water ski lakes. Our goal is to provide safe, fun and affordable recreational water activities to the public. Public safety; drowning prevention through swim lessons and preventative public education; aquatic fitness; and competitive youth and adult aquatic sports are provided by this Division.

## **Golf Operations**

Golf Course Operations is a self-sustaining special revenue fund. Golf Course Operations provides exceptional and affordable public golf opportunities through five golf facilities and 93 holes of championship golf: John Prince Golf Learning Center, Okeeheelee Golf Course, Park Ridge Golf Course, Southwinds Golf Course, and Osprey Point Golf Course. A special emphasis is placed on Junior Golf and accessible opportunities to learn the game.

## PARKS AND RECREATION DASHBOARD - Fiscal Year 2023 - Monthly

Aquatics	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Attendance at Guarded Beach Parks	425,000	400,000	375,000	<b>⊘</b> 306,778	<b>⊘</b> 313,809	<b>⊘</b> 326,455	387,207	<b>452,280</b>	<b>571,670</b>	463,977	491,731	381,255	<b>576,680</b>	386,310	386,784
Number of minor medical aids at County beaches	1,300	1,000	700	1,004	943	1,214	1,261	1,280	1,265	1,129	1,243	1,078	1,454	1,221	1,490
Number of preventative actions at County beaches	12,000	10,000	8,000	6,557	<b>⊘</b> 6,385	<b>6</b> ,874	<b>⊘</b> 7,156	<b>⊘</b> 7,561	10,620	9,424	9,516	8,010	9,511	7,409	9,015
Number of times OT or CT was worked by Lifeguards in Ocean Rescue.	75	65	50	33	53	23	34	3	82	10	10	45	15	38	<b>⊘</b> 21
Number of times we were short staffed at our 14 guarded beaches.	25	10	0	17	24	13	19	11	22	20	21	42	31	45	28
Financial and Support Services	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Administrative Division expenditures as a percentage of total operating expenditures		7	7	7.8	6.91	3.81	5.75	5.85	6.37	6.86	5.52	6.8	5.1	5.98	6.31
Number of Cash Receipts audited		7,768	7,768	637	642	639	706	629	736	656	732	781	724	773	577
Number of purchase orders processed in Advantage		12,878	13,006	1,023	690	888	893	878	1,365	1,032	997	1,063	926	1,007	977
Financial and Support Services	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Daily reservations are for private gatherings. Special Event reservations are commercial events and/or exceed	200	300	400												
General Fund revenue as a percentage of General Fund operating expenditures	15	20	25	15.37	16.31	16.18	22.81	19.62	17.69	21.24	21.61	<b>⊘</b> 26.28	19.93	16.52	10.37

Office of Public Engagement	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total number of volunteer hours donated, including donated park cleanup hours.	12,083	12,500	12,917	10,193	9,613	10,959	12,315	<b>⊘</b> 14,993	11,046	12,106	9,020	10,143	8,880	7,935	10,293
Parks Security	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of criminal acts related to illegal substance use, behavior disorders, and mental health issues occurring in PBC	10	5	0	4	5	4	4	1	0	4	4	4	3	3	5
Number of homeless living in John Prince Park per annual point-in-time count conducted in January. Monthly measure	10	5	0												
Total number of burglaries, robberies, and theft occurring at Palm Beach County Parks	10	5	0	15	17	19	19	14	18	12	12	12	16	14	10
Total number of violent crimes, sexual crimes, and other felonies occurring at Palm Beach County Parks	10	5	0	7	6	6	4	11	8	8	6	11	8	4	10

- The Minimum/Maximum has not been met
- The Metric is at or below the minimum/maximum but not at the Target
- The Target has been met or exceeded
- The Goal has been exceeded



## PARKS AND RECREATION DASHBOARD - Fiscal Year 2023 - Quarterly

Financial and Support Services	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Percentage of picnic pavilion rental surveys where respondents would rent again (paper surveys collected by staff)	85	90	95	<b>9</b> 7	96	97	<b>9</b> 6
Parks Operations	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Percentage of all restrooms and picnic shelters maintained in a condition which meets standards	85	90	95	86.76	86.96	85.11	85.07
Percentage of customer surveys rating overall camping experience as satisfied to very satisfied.	70	80	90	88.95	91.88	90.14	90.16
Percentage of refuse receptacles maintained in a clean, safe, and functional condition	85	90	95	82.25	83.82	81.96	85.07
Percentage of trails, paths and roadways maintained in accordance with standards	85	90	95	<b>84.62</b>	85.24	84.21	85.03
Percentage of turf-grass acres maintained in accordance w/ parks quality standards & landscape areas maintained in accordance w/ st	85	90	95	85.91	86.4	84.04	84.56
Recreation Services	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Percentage of County residents and visitors rating their park experience increased their awareness of the environment	85	90	100	97.79	91.91	94.22	96.99
Percentage of County residents and visitors rating they will return to Recreation Services parks, facilities, programs	96	98	100	98.85	98.03	97.28	98.71
Total number of Recreation Services Division programs, services and events offered to the residents and visitors of the western communit	8	12	15	) 11	12	13	14
Special Facilities	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Percentage increase in Division Ad Valorem budget gross revenues	0	2	11	7	<b>9</b> 37	34	-57

The Minimum/Maximum has not been met

The Metric is at or below the minimum/maximum but not at the Target

The Target has been met or exceeded

The Goal has been exceeded



## PARKS AND RECREATION DASHBOARD - Fiscal Year 2023 - Yearly

Aquatics	Мах	Target	Goal	Value
Number of preventative actions at County beaches	144,000	120,000	96,000	98,038
Aquatics	Min	Target	Goal	Value
Number of people reached through water safety presentations, outreach events and/or educational material throughout the community	11,500	12,000	12,800	9,057
Number of swim lessons taught in Learn to Swim program, summer camps, Drowning Prevention and/or American Red Cross.	900	1,000	1,200	2,586
Parks Operations	Min	Target	Goal	Value
Percentage of all athletic fields maintained in a safe, functional, and attractive condition	85	90	95	99
Percentage of buildings, structures and fixtures maintained in accordance with standards	85	90	95	<b>9</b> 5
Percentage of customer surveys rating overall camping experience as satisfied to very satisfied.	70	80	90	90.28
Percentage of irrigation systems operating according to planned patterns and time schedules	85	90	95	<b>9</b> 5
Percentage of natural areas maintained in accordance with best management practices or site-specific management plans	40	50	60	40
Percentage of playgrounds maintained in a safe and attractive condition and provide children with a variety of skills and sensory activities	85	90	100	100
Percentage of recreational facilities maintained in accordance with standards	85	90	95	<b>9</b> 5
Planning, Research, and Development	Min	Target	Goal	Value
Developed park acreage per 1,000 residents	4	4.18	4.5	4
Percentage of residents within a 10 minute walk/half mile radius of a County or Municipal park	70	71	73	70
Special Facilities	Max	Target	Goal	Value
Operating Expenses as a Percentage of Revenue Per Round of Golf	95	85	75	63
Special Facilities	Min	Target	Goal	Value
Percentage of customers rating overall experience as excellent or good in surveys	85	90	93.8	<b>⊘</b> 95

Special Facilities	Min	Target	Goal	Value
Percentage of customers rating participation as important and will return in surveys	85	90	95	81

- The Minimum/Maximum has not been met
- The Metric is at or below the minimum/maximum but not at the Target
- The Target has been met or exceeded
- The Goal has been exceeded



## AQUATICS - Attendance at Guarded Beach Parks

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Attendance at Guarded Beach Parks	2021	425,000	400,000	375,000	<b>⊘</b> 300,171	396,000	337,116	392,070	426,560	649,860	511,470	618,220	444,535	603,765	476,735	<b>455,762</b>
	2022	425,000	400,000	375,000	408,640	<b>274,830</b>	521,056	<b>⊘</b> 373,990	493,583	664,355	516,875	553,140	515,654	585,906	407,530	333,720
	2023	425,000	400,000	375,000	<b>⊘</b> 306,778	313,809	<b>⊘</b> 326,455	387,207	<b>452,280</b>	<b>571,670</b>	463,977	491,731	381,255	576,680	386,310	386,784
	2024	425,000	400,000	375,000												

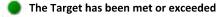


Description Metric Calculation Monitor attendance at beach parks in order to maintain safe beaches for Palm Beach County visitors and residents Visual count of daily guarded-beach visitors from 9am - 5pm. Visual Attendance at Guarded Beach Parks count of Peanut Island & Dubois only on weekends during PBC School Year & 7 days/week for summer vacation. Data missing from: unguar

**Comments/Narrative** 



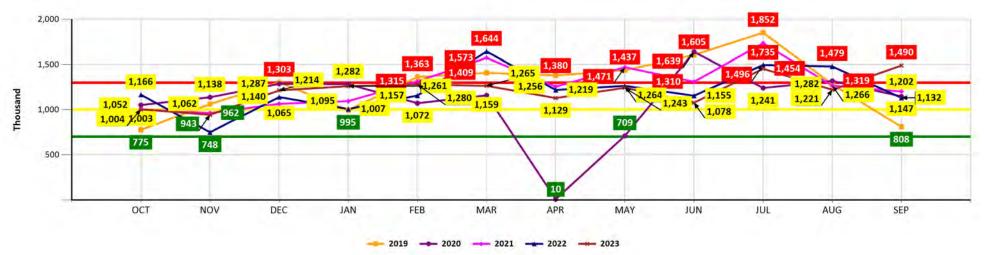
🥛 The Minimum/Maximum has not been met 💛 The Metric is at or below the minimun/maximum but not at the Target

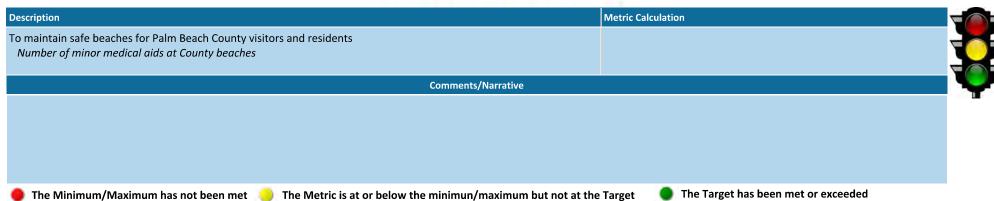




## AQUATICS - Number of minor medical aids at County beaches

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of minor medical aids at County beaches	2021	1,300	1,000	700	1,003	962	1,065	1,095	1,315	1,573	1,256	1,471	1,310	1,735	1,266	1,202
	2022	1,300	1,000	700	1,166	748	1,140	1,007	1,157	1,644	1,219	1,264	1,155	1,496	1,479	1,132
	2023	1,300	1,000	700	1,004	943	1,214	1,261	1,280	1,265	1,129	1,243	1,078	1,454	1,221	1,490
	2024	1,300	1,000	700												



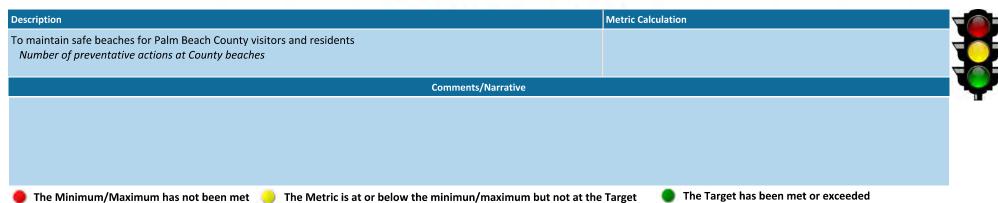




## AQUATICS - Number of preventative actions at County beaches

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of preventative actions at County beaches	2021	12,000	10,000	8,000	<b>⊘</b> 7,497	<b>⊘</b> 7,458	7,184	<b>⊘</b> 7,384	<b>⊘</b> 7,842	11,278	9,197	11,945	10,417	11,674	9,327	8,429
	2022	12,000	10,000	8,000	8,010	6,175	<b>7</b> ,530	<b>7,460</b>	7,737	10,777	9,630	9,702	9,039	11,571	<b>⊘</b> 7,966	6,648
	2023	12,000	10,000	8,000	<b>⊘</b> 6,557	6,385	6,874	<b>⊘</b> 7,156	<b>7</b> ,561	10,620	9,424	9,516	8,010	9,511	<b>⊘</b> 7,409	9,015
	2024	12,000	10,000	8,000												







## AQUATICS - Number of times OT or CT was worked by Lifeguards in Ocean Rescue.

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of times OT or CT was worked by Lifeguards in Ocean	2021	75	65	50	31	68	36	40	38	79	32	49	54	46	69	50
Rescue.	2022	75	65	50	63	32	50	85	47	<b>8</b> 5	24	50	58	57	47	57
	2023	75	65	50	33	53	23	34	3	82	10	10	<b>⊘</b> 45	15	38	21
	2024	75	65	50												

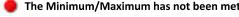


Metric Calculation Description

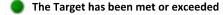
Monitor the number of times a lifeguard worked Overtime or Comptime to adequately safeguard the public Number of times OT or CT was worked by Lifeguards in Ocean Rescue.



**Comments/Narrative** 



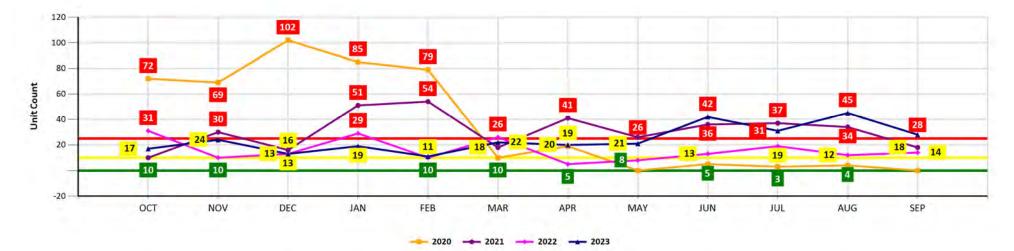
🌑 The Minimum/Maximum has not been met 🏻 👴 The Metric is at or below the minimun/maximum but not at the Target





## AQUATICS - Number of times we were short staffed at our 14 guarded beaches.

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of times we were short staffed at our 14 guarded	2021	25	10	0	10	30	16	51	54	18	41	26	36	37	34	18
beaches.	2022	25	10	0	31	10	13	29	10	26	5	8	13	19	12	14
	2023	25	10	0	17	24	13	19	11	22	20	21	42	31	45	28
	2024	25	10	0												



Description Metric Calculation

Decrease number of times any of our 14 guarded beaches were short staffed & did not meet our "Level of Standards" due to lack of available lifeguard staff

Number of times we were short staffed at our 14 guarded beaches.

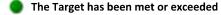
Our "Level of Standards" is defined as the appropriate number of staff needed each day at each of our guarded beaches.



**Comments/Narrative** 

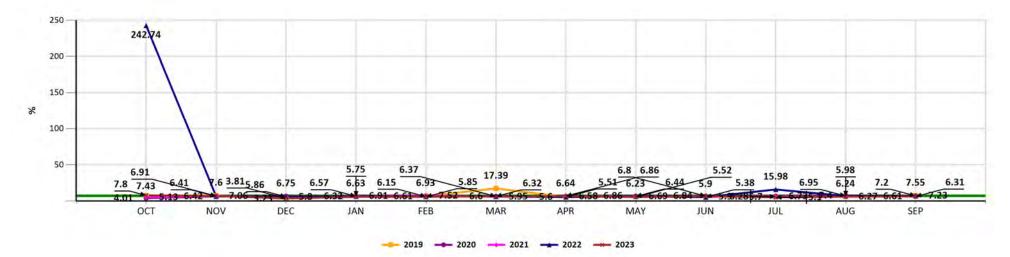


🧶 The Minimum/Maximum has not been met 🏻 🌕 The Metric is at or below the minimun/maximum but not at the Target



## FINANCIAL AND SUPPORT SERVICES - Administrative Division expenditures as a percentage of total operating expenditures

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Administrative Division expenditures as a percentage of	2021		7	7	5.13	7.06	5.8	6.91	7.52	5.95	6.58	6.69	5.9	6.28	6.27	7.23
total operating expenditures	2022		7	7	242.74	6.41	5.86	6.57	6.15	6.32	5.51	6.44	5.38	15.98	6.95	7.2
	2023		7	7	7.8	6.91	3.81	5.75	5.85	6.37	6.86	5.52	6.8	5.1	5.98	6.31
	2024		7	7	3.94											



Description Metric Calculation Maintain Administrative Division expenditures at no more than 10% of total operating expenditures Administrative Division expenditures as a percentage of total operating expenditures

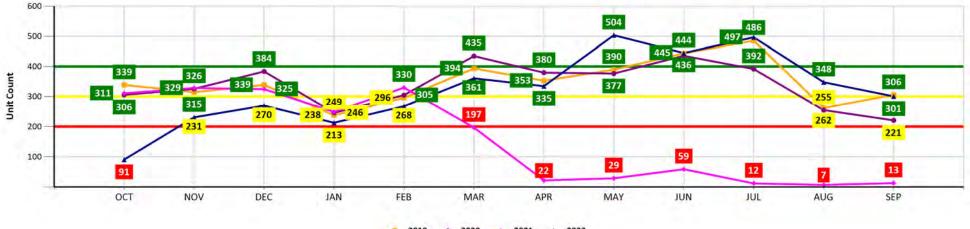
**Comments/Narrative** 



🌎 The Minimum/Maximum has not been met 🌕 The Metric is at or below the minimun/maximum but not at the Target

# FINANCIAL AND SUPPORT SERVICES - Daily reservations are for private gatherings. Special Event reservations are commercial events and/or exceed the capacity or limitations of the pavilion.

U. G. G. G. G. G. G. G. G. G. G. G. G. G.	FY	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Daily reservations are for private gatherings. Special Event	2021	200	300	400	311	329	325	249	330	197	22	29	59	12	7	13
reservations are commercial events and/or exceed the	2022	200	300	400	91	231	270	213	268	361	335	504	445	<b>⊘</b> 497	348	301
capacity or limitations of the pavilion.	2023	200	300	400												
	2024	200	300	400												

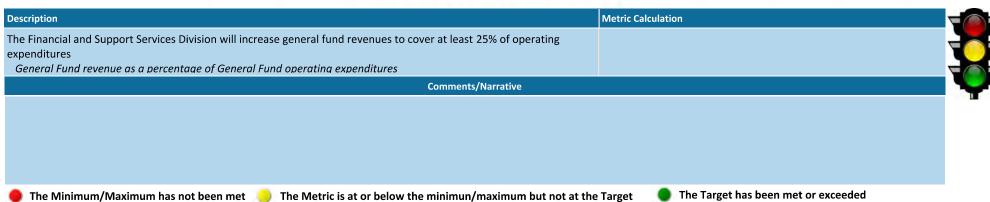




## FINANCIAL AND SUPPORT SERVICES - General Fund revenue as a percentage of General Fund operating expenditures

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
General Fund revenue as a percentage of General Fund	2021	25	20	15	<b>9</b> 8.37	9.41	13.13	<b>⊘</b> 14.67	16.97	19.69	9.88	13.43	22.08	22.89	20.82	17.57
operating expenditures	2022	15	20	25	0	15.29	15.71	17.01	16.56	22.26	16.17	19.76	18.34	23.5	23.19	10.99
	2023	15	20	25	15.37	16.31	16.18	22.81	19.62	17.69	21.24	21.61	26.28	19.93	16.52	10.37
	2024	15	20	25	16.8											

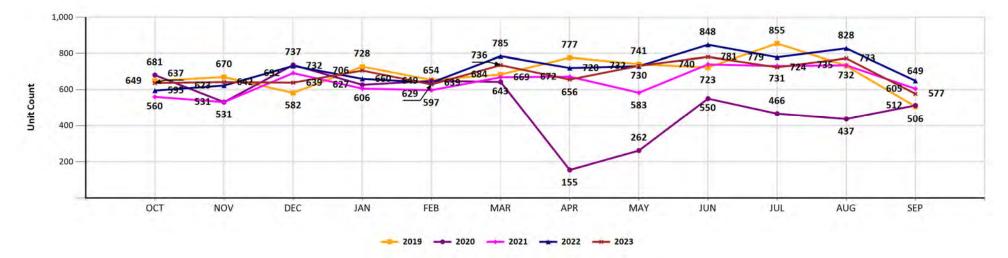






## FINANCIAL AND SUPPORT SERVICES - Number of Cash Receipts audited

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of Cash Receipts audited	2021		7,768	7,768	560	531	692	606	597	669	672	583	740	731	735	605
	2022		7,768	7,768	595	623	732	660	639	785	720	730	848	779	828	649
	2023		7,768	7,768	637	642	639	706	629	736	656	732	781	724	773	577
	2024		7,768	7,768	686											



Description Metric Calculation

Ensure the preparation and submission of timely and accurate cash receipt documents from over 54 cash collection points to the Clerk & Comptroller's Revenue Section through the CARS system

Number of Cash Receipts audited

**Comments/Narrative** 

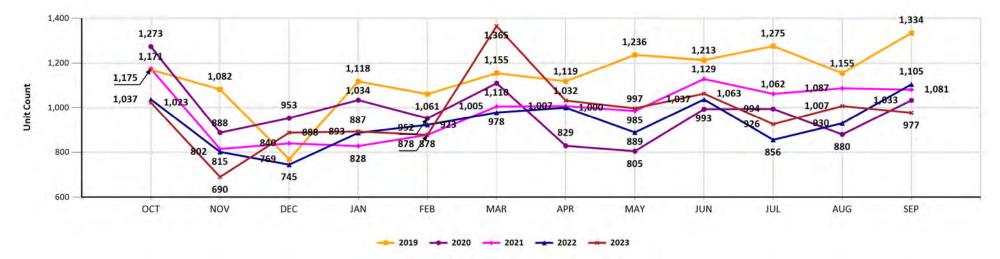


🔴 The Minimum/Maximum has not been met 🏻 ip The Metric is at or below the minimun/maximum but not at the Target



## FINANCIAL AND SUPPORT SERVICES - Number of purchase orders processed in Advantage

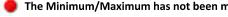
	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of purchase orders processed in Advantage	2021		12,878	13,006	1,175	815	840	828	878	1,005	1,007	985	1,129	1,062	1,087	1,081
	2022		12,878	13,006	1,037	802	745	887	923	978	1,000	889	1,037	856	930	1,105
	2023		12,878	13,006	1,023	690	888	893	878	1,365	1,032	997	1,063	926	1,007	977
	2024		12,878	13,006	1,270											



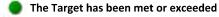
Description Metric Calculation

Provide five department divisions direct centralized purchasing support including accurate and timely processing of purchasing documents in the Advantage Financial System and will provide assistance and guidance to the Parks **Operations Division** 

**Comments/Narrative** 



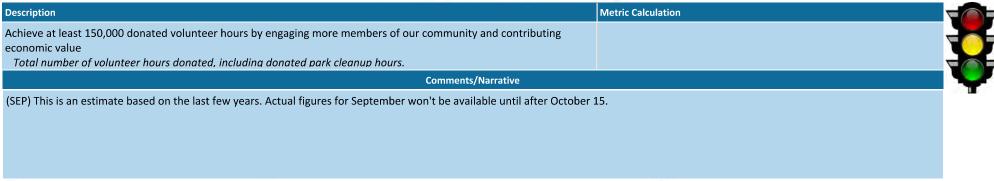




## GOFFICE OF PUBLIC ENGAGEMENT - Total number of volunteer hours donated, including donated park illlll cleanup hours.

	FY	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total number of volunteer hours donated, including	2021	12,083	12,500	12,917	7,672.5	7,775.25	8,181.5	9,469.3	10,751.	11,469	12,154.	9,525.94	8,426.2	9,756.64	8,293.9	10,699
donated park cleanup hours.	2022	12,083	12,500	12,917	11,308	9,682	10,798	10,491	11,912	11,282	12,797	8,701	7,915	9,349	<b>8,860</b>	7,726
	2023	12,083	12,500	12,917	10,193	9,613	10,959	12,315	7 14,993	11,046	12,106	9,020	10,143	8,880	7,935	10,293
	2024	12,083	12,500	12,917												







PARKS OPERATIONS - Percentage of campground visitors rating they would consider returning to our campgrounds.

	FY	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Percentage of campground visitors rating they would cons	2024	85	90	93.8												

No Data Available

Description		Metric Calculation
Have at least 90% of Palm Beach County Parks and Rereturning  Percentage of camparound visitors rating they would	ccreation campground visitors indicate that they would consider	Calculate percentage of positive responses based on total number of surveys completed by visitors of Palm Beach County Parks and Recreation campgrounds.
refeeting of camparouna visitors rating they would	Comments/Narrative	incoreation campgrounds.
The Minimum/Maximum has not been met	The Metric is at or below the minimun/maximum but not at the	e Target
-		



# PARKS OPERATIONS - Percentage of customers rating overall customer experience as excellent or good in surveys

	FY	Min	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Percentage of customers rating overall customer exper	2024	85	90	93.8												

No Data Available

Description	Metric Calculation	7
Enhance customer service training and staff recognition programs to improve customer relationship management Percentage of customers rating overall customer experience as excellent or good in surveys	Calculate percentage of responses rating good or excellent based on a total number of surveys completed by residents and visitors of Parks and Recreation campgrounds	14
Comments/Narrative		N,

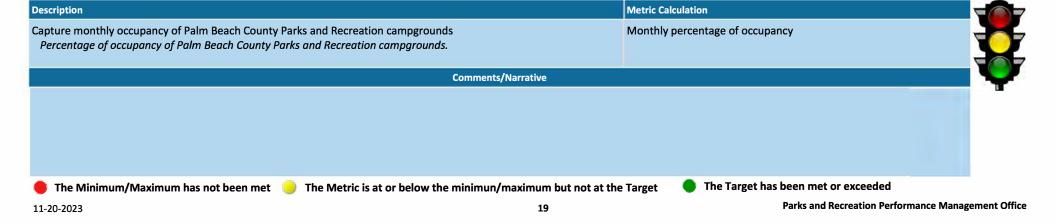
The Minimum/Maximum has not been met 🦲 The Metric is at or below the minimun/maximum but not at the Target

The Target has been met or exceeded **Parks and Recreation Performance Management Office** 



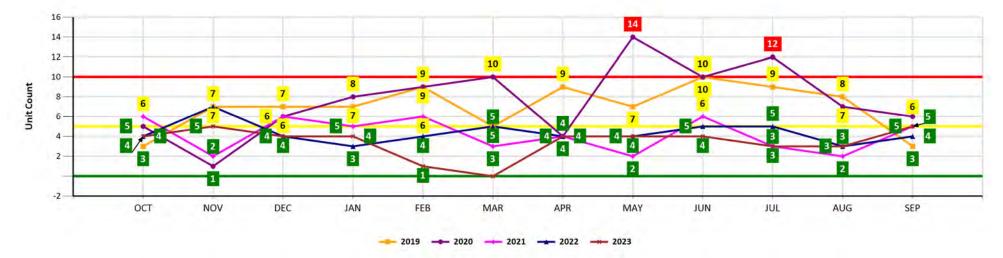
	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Percentage of occupancy of Palm Beach County Parks an	2024															

No Data Available



## PARKS SECURITY - Number of criminal acts related to illegal substance use, behavior disorders, and mental health issues occurring in PBC Parks

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of criminal acts related to illegal substance use,	2021	10	5	0	6	2	6	5	6	3	4	2	6	3	2	5
behavior disorders, and mental health issues occurring in PBC	2022	10	5	0	4	7	4	3	4	5	4	4	5	5	3	4
Parks	2023	10	5	0	4	5	4	4	1	0	4	4	4	3	3	5
	2024	10	5	0												



Description Metric Calculation Maintain safe and welcoming parks for visitors and residents by decreasing criminal acts in parks

**Comments/Narrative** 

Number of criminal acts related to illegal substance use, behavior disorders, and mental health issues occurring in PBC Parks





🌎 The Minimum/Maximum has not been met 🌕 The Metric is at or below the minimun/maximum but not at the Target



, PARKS SECURITY - Number of homeless living in John Prince Park per annual point-in-time count conducted

in January. Monthly measure is counted by Parks staff.

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Number of homeless living in John Prince Park per annual point-	2021	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0
in-time count conducted in January. Monthly measure is	2022	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0
counted by Parks staff.	2023	10	5	0												
	2024	10	5	0												



Description Metric Calculation To maintain safe and welcoming parks for Palm Beach County visitors and residents Number of homeless living in John Prince Park per annual point-in-time count conducted in January. Monthly measure is counted by Parks staff. **Comments/Narrative** 



🧶 The Minimum/Maximum has not been met 🥠 The Metric is at or below the minimun/maximum but not at the Target



## PARKS SECURITY - Total number of burglaries, robberies, and theft occurring at Palm Beach County Parks

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total number of burglaries, robberies, and theft occurring at	2021	10	5	0	17	19	19	15	10	15	10	15	6	9	20	11
Palm Beach County Parks	2022	10	5	0	16	8	25	20	9	16	16	19	9	9	15	19
	2023	10	5	0	15	17	19	19	14	18	12	12	12	16	14	10
	2024	10	5	0												



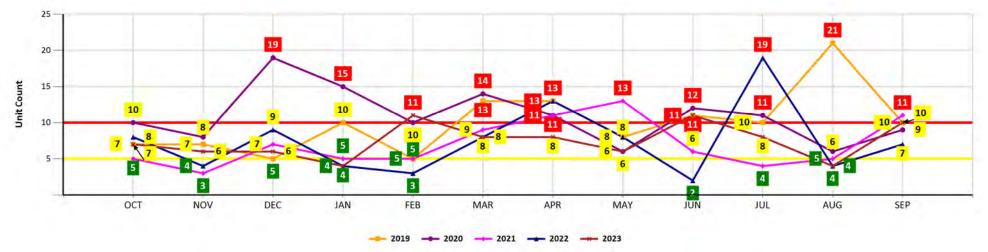
Metric Calculation Description To maintain safe and welcoming parks for Palm Beach County visitors and residents Total number of burglaries, robberies, and theft occurring at Palm Beach County Parks **Comments/Narrative** 

🌎 The Minimum/Maximum has not been met 🌕 The Metric is at or below the minimun/maximum but not at the Target

11-20-2023

# PARKS SECURITY - Total number of violent crimes, sexual crimes, and other felonies occurring at Palm Beach County Parks

	FY	Max	Target	Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total number of violent crimes, sexual crimes, and other	2021	10	5	0	5	3	7	5	5	9	11	13	6	4	5	11
felonies occurring at Palm Beach County Parks	2022	10	5	0	8	4	9	4	3	8	13	8	2	19	4	7
	2023	10	5	0	7	6	6	4	11	8	8	6	11	8	4	10
	2024	10	5	0												





23

# <u>(:O:)</u>

# FINANCIAL AND SUPPORT SERVICES - Percentage of picnic pavilion rental surveys where respondents would rent again (paper surveys collected by staff)

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Conduct annual customer surveys to ensure we are providing quality picnic pavilion rentals with at least 90% of customers wanting to rent again	2021	85	90	95	<b>⊘</b> 96	<b>⊘</b> 96	<b>⊘</b> 96	<b>⊘</b> 96
Percentage of picnic pavilion rental surveys where respondents would rent again (paper surveys collected by staff)	2022	85	90	95	<b>⊘</b> 97	<b>⊘</b> 96	<b>⊘</b> 96	<b>9</b> 7
	2023	85	90	95	<b>⊘</b> 97	<b>⊘</b> 96	<b>⊘</b> 97	<b>⊘</b> 96
	2024	85	90	95				



Description Metric Calculation

Conduct annual customer surveys to ensure we are providing quality picnic pavilion rentals with at least 90% of customers wanting to rent again

Percentage of picnic pavilion rental surveys where respondents would rent again (paper surveys collected by staff)





🐌 The Minimum/Maximum has not been met 🦊 🥚

The Metric is at or below the minimun/maximum but not at the Target



# PARKS OPERATIONS - Percentage of all restrooms and picnic shelters maintained in a condition which meets standards

Maintain at least 90% of all restrooms and picnic shelters in a condition that meets standards for cleanliness, functionality, and attractiveness within Health Department regulations

Percentage of all restrooms and picnic shelters maintained in a condition which meets standards

FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
2021	85	90	95	<del>)</del> 87.68	84.82	<b>87.05</b>	85.11
2022	85	90	95	<u> </u>	84.21	<b>85.19</b>	<b>9</b> 85.42
2023	85	90	95	<del>)</del> 86.76	<b>86.96</b>	85.11	95.07
2024	85	90	95				



Description Metric Calculation

Maintain at least 90% of all restrooms and picnic shelters in a condition that meets standards for cleanliness, functionality, and attractiveness within Health Department regulations

Percentage of all restrooms and picnic shelters maintained in a condition which meets standards

## Comments/Narrative

(QTR 2) Picnic shelters and restrooms throughout the county have seen high demand this fiscal year. Although not on target, achievements are above minimum and still above national standards.; (QTR 4) In FY23 Quarter 4, performance indicators for all categories continue to fall below our targets due to lack of staffing among maintenance workers and the difficulty in hiring and keeping skilled workers such as motor equipment operators, who operate our large garbage packers requiring CDLs. Slowdowns in the repair of equipment and vehicles at Fleet Management and dealerships has necessitated the use of smaller vehicles with which to collect trash and increases the time needed to do so, impacting other maintenance operations such as mowing and maintaining landscaping.

The Minimum/Maximum has not been met

The Metric is at or below the minimun/maximum but not at the Target

The Target has been met or exceeded



## PARKS OPERATIONS - Percentage of refuse receptacles maintained in a clean, safe, and functional condition

Maintain 90% of refuse receptacles maintained in a clean, safe and
functional condition which are checked and emptied according to a
regular programmed schedule

Percentage of refuse receptacles maintained in a clean, safe, and functional condition

FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
2021	85	90	95	<u>)</u> 88.39	81.79	<b>9</b> 87.98	83.13
2022	85	90	95	<del>)</del> 87.92	<b>9</b> 86.25	87	80.62
2023	85	90	95	<b>82.25</b>	83.82	81.96	<b>85.07</b>
2024	85	90	95				



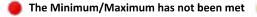
Description Metric Calculation

Maintain 90% of refuse receptacles maintained in a clean, safe and functional condition which are checked and emptied according to a regular programmed schedule

Percentage of refuse receptacles maintained in a clean, safe, and functional condition

## Comments/Narrative

(QTR 2) The Parks Operations Division maintains hundreds of trash containers across the County park system on 7 day per week basis. Over the past three fiscal years Parks Operations has reported an 86.63 % score for the percentage of refuse receptacles maintained in a condition which meets standards, which has now dropped in FY23. Chief among the contributors to this decrease are increased use of parks and amenities, staffing shortages and the impacts of Covid upon the workforce. We continue to see tremendous growth in the use of our facilities which has outpaced our ability to maintain them to our high standards based upon staffing. Especially since the reopening of our facilities after the closure due to Covid in 2020 and continuing through 2021, use of the park amenities and park programming has increased very rapidly. Personnel shortages and the lack of qualified applicants is a real issue for Parks Operations. Likewise the inability to fill vacancies in a timely manner places additional burdens on existing staff to address the most critical issues first.: (QTR 4) In FY23 Quarter 4, performance indicators f



The Minimum/Maximum has not been met 🥚 The Metric is at or below the minimun/maximum but not at the Target

The Target has been met or exceeded



## PARKS OPERATIONS - Percentage of trails, paths and roadways maintained in accordance with standards

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Maintain 90% of trails, paths, and roadways in accordance with standards as evidenced by proper accessibility, safety, and aesthetics Percentage of trails, paths and roadways maintained in accordance	2021	85	90	95	<b>84.36</b>	81.28	83.78	<b>82.47</b>
with standards	2022	85	90	95	84.22	84.82	9 85.18	81.8
	2023	85	90	95	<b>84.62</b>	<b>85.24</b>	84.21	9 85.03
	2024	85	90	95				



Description Metric Calculation

Maintain 90% of trails, paths, and roadways in accordance with standards as evidenced by proper accessibility, safety, and aesthetics

Percentage of trails, paths and roadways maintained in accordance with standards

### Comments/Narrative

(QTR 2) The Parks Operations Division currently maintains 56 miles of roadways, 41 miles of asphalt pathways and 23.5 miles of concrete pathways. Over the past three fiscal years Parks Operations has reported an 83.51% score for the percentage of trails, pathways and roadways maintained in a condition which meets standards. Several factors have contributed to our inability to meet the high standards we set. Chief among these are the limited funding we have for annual repair and maintenance of these amenities, increased use of parks and amenities, staffing shortages and the continued impacts of Covid upon the workforce.; (QTR 4) In FY23 Quarter 4, performance indicators for all categories continue to fall below our targets due to lack of staffing among maintenance workers and the difficulty in hiring and keeping skilled workers such as motor equipment operators, who operate our large garbage packers requiring CDLs. Slowdowns in the repair of equipment and vehicles at Fleet Management and dealerships has necessitated the use of smaller vehicles with which to collect trash and increases the time neede

🕽 The Minimum/Maximum has not been met 🦊 🕒 The Metric is at or below the minimun/maximum but not at the Target

The Target has been met or exceeded

PARKS OPERATIONS - Percentage of turf-grass acres maintained in accordance w/ parks quality standards & landscape areas maintained in accordance w/ standards.

Maintain at least 90% of turf and landscape areas in accordance with standards for turf color, height, density, and edging by the pruning of trees and shrubs to appropriate heights

Percentage of turf-grass acres maintained in accordance w/ parks quality standards & landscape areas maintained in accordance w/ standards.

FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
2021	85	90	95	86.03	81.69	84.64	81.86
2022	85	90	95	83.39	83.7	<b>83.58</b>	83.08
2023	85	90	95	9 85.91	86.4	84.04	84.56
2024	85	90	95				



Description Metric Calculation

Maintain at least 90% of turf and landscape areas in accordance with standards for turf color, height, density, and edging by the pruning of trees and shrubs to appropriate heights

Percentage of turf-grass acres maintained in accordance w/ parks quality standards & landscape areas maintained in

### Comments/Narrative

(QTR 2) Although slight improvements over FY22, Turf and Landscaping continues to rate short of our goal of 90%. Supply chain issues affected our ability to obtain fertilizer and sod, which in turn, affected the visual appeal and health of our plantings and open green common areas.; (QTR 4) In FY23 Quarter 4, performance indicators for all categories continue to fall below our targets due to lack of staffing among maintenance workers and the difficulty in hiring and keeping skilled workers such as motor equipment operators, who operate our large garbage packers requiring CDLs. Slowdowns in the repair of equipment and vehicles at Fleet Management and dealerships has necessitated the use of smaller vehicles with which to collect trash and increases the time needed to do so, impacting other maintenance operations such as mowing and maintaining landscaping.

The Minimum/Maximum has not been met 🥚 The Metric is at or below the minimun/maximum but not at the Target



# RECREATION SERVICES - Number of people attending Parks and Recreation

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Capture number of people attending Parks and Recreation direct programs  Number of people attending Parks and Recreation	2024	5,000	7,000	9,000				

No Data Available

Capture number of people attending Parks and Recreation direct programs

Number of people attending Parks and Recreation

Comments/Narrative

Comments/Narrative

The Minimum/Maximum has not been met The Metric is at or below the minimun/maximum but not at the Target The Target has been met or exceeded

11-20-2023

Parks and Recreation Performance Management Office



# RECREATION SERVICES - Percentage of County residents and visitors rating their park experience increased their awareness of the environment

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Have at least 90% of County residents and visitors rate that their park and experience increased their awareness for the environment Percentage of County residents and visitors rating their park	2021	75	85	100	97.81	97.92	98.11	96.9
experience increased their awareness of the environment	2022	75	85	100	96.59	96.37	98.96	99.35
	2023	85	90	100	97.79	91.91	94.22	96.99
	2024	85	90	100				



### Description **Metric Calculation**

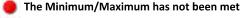
Have at least 90% of County residents and visitors rate that their park and experience increased their awareness for the environment

Percentage of County residents and visitors rating their park experience increased their awareness of the environment

Calculate percentage of positive responses based on total number of surveys completed by residents and visitors of Recreation Services facilities/programs - Metric was created midway through FY20.

### Comments/Narrative

(QTR 4) FY23 Goals for this measure were exceeded for each Q1, Q2, Q3, Q4. FY23 total survey responses were 1986 (1817 Positive responses, 91 Negative responses and 78 n/a responses).



The Metric is at or below the minimun/maximum but not at the Target







## RECREATION SERVICES - Percentage of County residents and visitors rating they will return to Parks and Recreation parks, facilities, programs, services

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Have at least 98% of County residents and visitors participating in parks, facilities, programs, services indicate that they will return  Percentage of County residents and visitors rating they will return to	2021	90	95	100	98.12	98.49	96.82	98.78
Parks and Recreation parks, facilities, programs, services	2022	95	97	100	98.95	99.67	99.78	99.71
	2023	96	98	100	98.85	98.03	97.28	98.71
	2024	96	98	100				



### Description

### **Metric Calculation**

Have at least 98% of County residents and visitors participating in parks, facilities, programs, services indicate that they will return

Percentage of County residents and visitors rating they will return to Parks and Recreation parks, facilities, programs,

Calculate percentage of positive responses based on total number of surveys completed by residents and visitors of Parks and Recreation parks, facilities, programs, services

### Comments/Narrative

(QTR 4) FY22 Goals for this measure were exceeded for each quarter.

FY23 Goals for this measure were met for Q1, Q2, Q4

Total of 3,000 survey responses received for FY23 (Positive responses were 2,946 and negative responses were 54).



The Metric is at or below the minimun/maximum but not at the Target





# RECREATION SERVICES - Percentage of customers rating overall customer experience as excellent or good in surveys

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Enhance customer service training and staff recognition programs to improve customer relationship management Percentage of customers rating overall customer experience as excellent or good in surveys	2024	85	90	93.8				

No Data Available

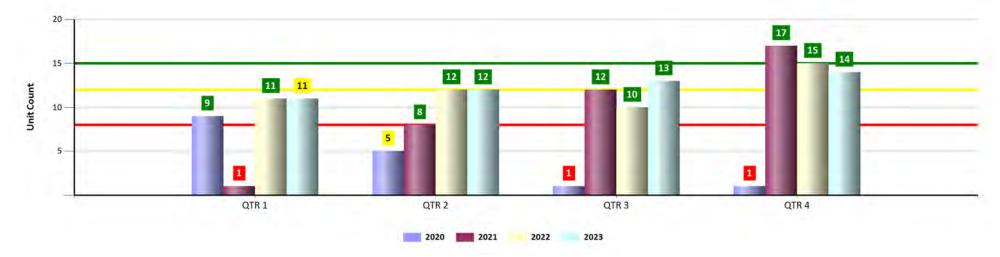
Description	Metric Calculation
Enhance customer service training and staff recognition programs to improve customer relationship manag Percentage of customers rating overall customer experience as excellent or good in surveys	ement Calculate percentage of responses rating good or excellent based on a total number of surveys completed by residents and visitors of Parks and Recreation parks, facilities, programs, services
Comments/Narrative	
The Minimum/Maximum has not been met  The Metric is at or below the minimun/maximum l	out not at the Target
11-20-2023	Parks and Recreation Performance Managemen





### RECREATION SERVICES - Total number of Recreation Services Division programs, services and events offered to the residents and visitors of the western communities

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Implement at least 12 Recreation Services Division programs, services and events offered to the residents and visitors of the western communities per quarter	2021	4	8	12	1	8	12	17
Total number of Recreation Services Division programs, services and events offered to the residents and visitors of the western communities	2022	4	8	12	11	12	10	<b>⊘</b> 15
	2023	8	12	15	11	12	13	14
	2024	8	12	15				



### **Metric Calculation** Description

Implement at least 12 Recreation Services Division programs, services and events offered to the residents and visitors of Number of Recreation Services Division programs, services and the western communities per quarter

Total number of Recreation Services Division programs, services and events offered to the residents and visitors of the

events in the western communities



### **Comments/Narrative**

(QTR 4) FY22 Performance metric goals were exceeded due to the increase in programs, activities, community meetings, and special events in the western communities, which was a direct result of the Department's redirection of existing resources toward recreation programming in the western communities.

Additional staff has been allocated to the Glades Pioneer Park Neighborhood Center allowing staff to increase programming in the community. Staff continues to work with the community to increase programs, activities, community meetings, and special events in the western communities. Target Goal was met for Q2, Q3, Q4.

Total of 50 programs, services and events were facilitated for FY23.





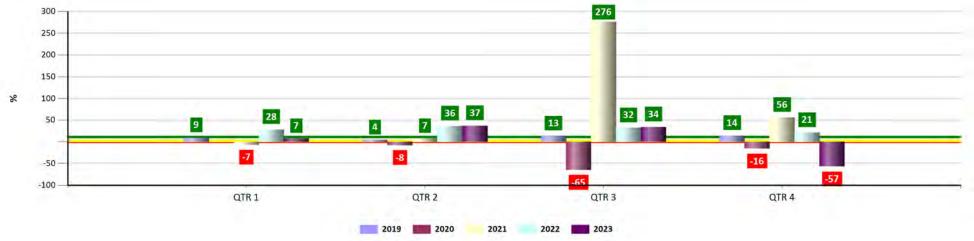
🕽 The Minimum/Maximum has not been met 🧠 The Metric is at or below the minimun/maximum but not at the Target

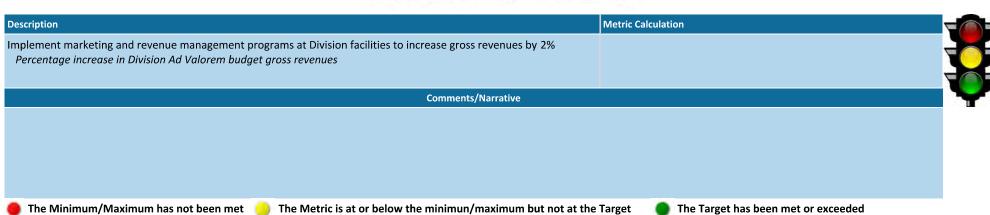




# SPECIAL FACILITIES - Percentage increase in Division Ad Valorem budget gross revenues

	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Implement marketing and revenue management programs at Division facilities to increase gross revenues by 2%  Percentage increase in Division Ad Valorem budget gross revenues	2021	0	2	3	-7	7	<b>⊘</b> 276	<b>⊘</b> 56
	2022	0	2	5	28	<b>⊘</b> 36	<b>⊘</b> 32	<b>⊘</b> 21
	2023	0	2	11	7	<b>⊘</b> 37	34	-57
	2024	0	2	11				

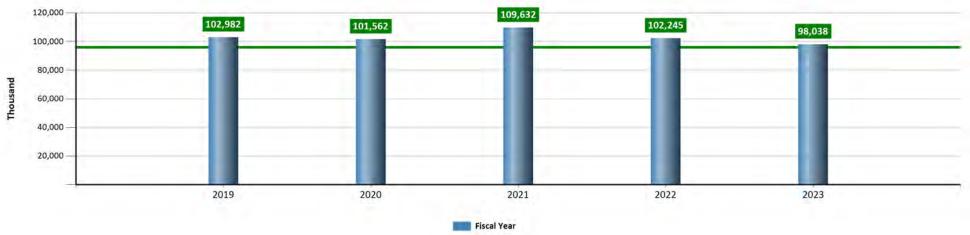






### AQUATICS - Number of preventative actions at County beaches

	FY	Max	Target	Goal	Year
To maintain safe beaches for Palm Beach County visitors and residents  Number of preventative actions at County beaches	2021	144,000	120,000	96,000	109,632
	2022	144,000	120,000	96,000	102,245
	2023	144,000	120,000	96,000	98,038
	2024	144,000	120,000	96,000	



Description

To maintain safe beaches for Palm Beach County visitors and residents

Number of preventative actions at County beaches

Comments/Narrative

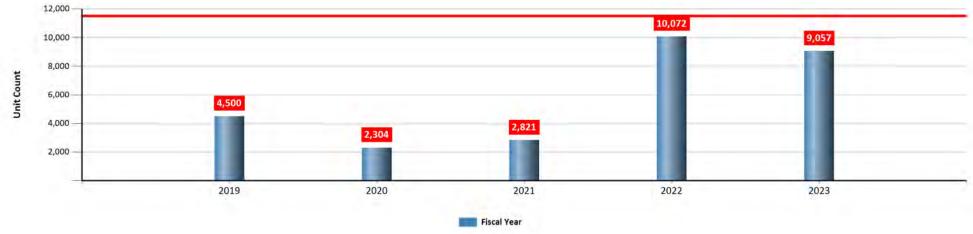
🌘 The Minimum/Maximum has not been met 🥒

The Metric is at or below the minimun/maximum but not at the Target

AQUATICS - Number of people reached through water safety presentations, outreach events and/or

educational material throughout the community

	FY	Min	Target	Goal	Year	
Educate the public through presentations, outreach events and/or educational material related to the importance of learning how to swim, ocean safety and to always swim near a lifeguard  Number of people reached through water safety presentations, outreach events and/or educational material	2021	11,500	12,000	12,800	2,821	
throughout the community	2022	11,500	12,000	12,800	10,072	
	2023	11,500	12,000	12,800	9,057	
	2024	11,500	12,000	12,800		



Description

Educate the public through presentations, outreach events and/or educational material related to the importance of learning how to swim, ocean safety and to always swim near a lifeguard

Number of people reached through water safety presentations, outreach events and/or educational material

Comments/Narrative

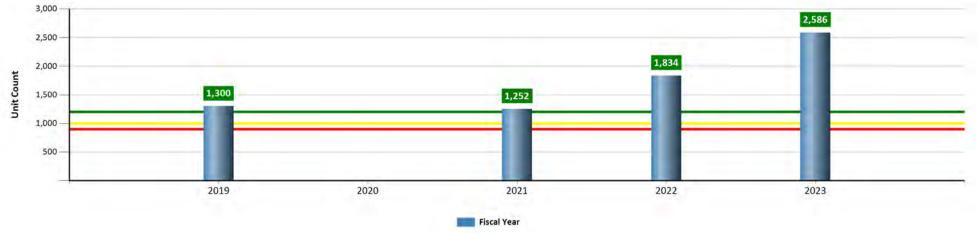
The Minimum/Maximum has not been met

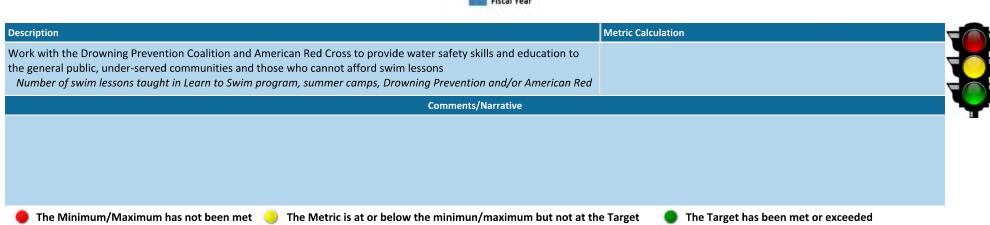
The Metric is at or below the minimun/maximum but not at the Target

The Target has been met or exceeded

# AQUATICS - Number of swim lessons taught in Learn to Swim program, summer camps, Drowning Prevention and/or American Red Cross.

	FY	Min	Target	Goal	Year	
Work with the Drowning Prevention Coalition and American Red Cross to provide water safety skills and education to the general public, under-served communities and those who cannot afford swim lessons  Number of swim lessons taught in Learn to Swim program, summer camps, Drowning Prevention and/or American	2021	900	1,000	1,200	1,252	
Red Cross.	2022	900	1,000	1,200	<b>⊘</b> 1,834	
	2023	900	1,000	1,200	<b>⊘</b> 2,586	
	2024	900	1,000	1,200		

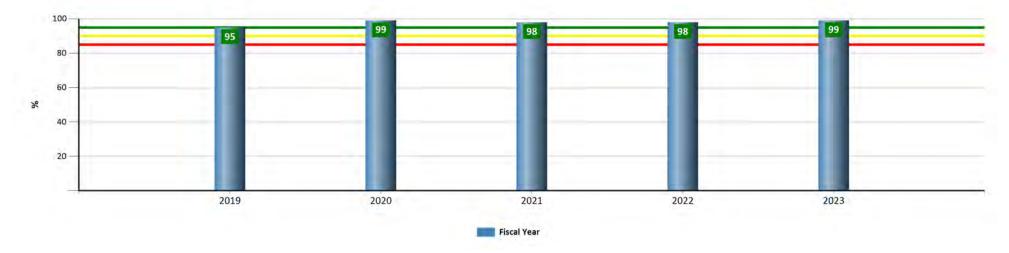




# T:D:J

# PARKS OPERATIONS - Percentage of all athletic fields maintained in a safe, functional, and attractive condition

	FY	Min	Target	Goal	Year
Maintain 90% of all athletic fields in a safe, functional and attractive condition and in accordance with standards as demonstrated by a minimum of 3 inches of infield clay and healthy turf, which supports playability  Percentage of all athletic fields maintained in a safe, functional, and attractive condition	2021	85	90	95	<b>⊘</b> 98
	2022	85	90	95	<b>⊘</b> 98
	2023	85	90	95	<b>⊘</b> 99
	2024	85	90	95	



Description Metric Calculation

Maintain 90% of all athletic fields in a safe, functional and attractive condition and in accordance with standards as demonstrated by a minimum of 3 inches of infield clay and healthy turf, which supports playability Percentage of all athletic fields maintained in a safe, functional, and attractive condition

### **Comments/Narrative**

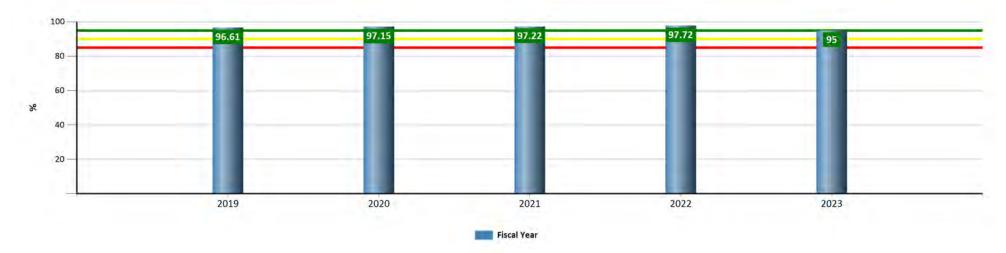
In FY 23, we continued to face significant obstacles, including a sod shortage throughout Florida, a massive sod price increase once it became available again, workforce shortages, extended repair downtime of vehicles and equipment due to the inability to get replacements parts in a timely manner, and weather complications resulting from an extended rainy season. However, we were able to achieve our goal through diligent execution of strategies such as enhanced field monitoring, aggressive cultural practices, a comprehensive nutrient plan, and extended field closures to reduce the amount of new sod needed and allow for field rehabilitation.

🧶 The Minimum/Maximum has not been met 🧢

The Metric is at or below the minimun/maximum but not at the Target

# PARKS OPERATIONS - Percentage of buildings, structures and fixtures maintained in accordance with standards

	FY	Min	Target	Goal	Year
Maintain 90% of buildings, structures, and fixtures maintained in accordance with standards for safety, serviceability and attractiveness  Percentage of buildings, structures and fixtures maintained in accordance with standards	2021	85	90	95	97.22
	2022	85	90	95	97.72
	2023	85	90	95	<b>⊘</b> 95
	2024	85	90	95	



**Metric Calculation** Description Maintain 90% of buildings, structures, and fixtures maintained in accordance with standards for safety, serviceability and attractiveness Percentage of buildings, structures and fixtures maintained in accordance with standards

### **Comments/Narrative**

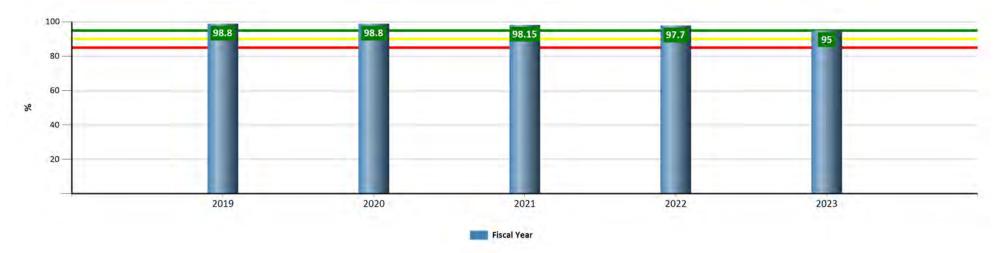
In FY 23, we attained our stretch goal.



🦲 The Minimum/Maximum has not been met 🌏 The Metric is at or below the minimun/maximum but not at the Target

# PARKS OPERATIONS - Percentage of irrigation systems operating according to planned patterns and time schedules

	FY	Min	Target	Goal	Year
Maintain 90% of irrigation systems in a functional condition to provide watering according to planned patterns and time schedules within water conservation regulations  Percentage of irrigation systems operating according to planned patterns and time schedules	2021	85	90	95	98.15
	2022	85	90	95	<b>⊘</b> 97.7
	2023	85	90	95	<b>⊘</b> 95
	2024	85	90	95	



Description **Metric Calculation** Maintain 90% of irrigation systems in a functional condition to provide watering according to planned patterns and time schedules within water conservation regulations Percentage of irrigation systems operating according to planned patterns and time schedules **Comments/Narrative** 

In FY 23, we attained our stretch goal.



🥮 The Minimum/Maximum has not been met 🧢



The Metric is at or below the minimun/maximum but not at the Target



**Comprehensive Plan** 

11-20-2023

Establish/Maintain management plans for each park natural area in accordance with the Department

Percentage of management plans for each park natural area established/maintained in compliance with the

PARKS OPERATIONS - Percentage of management plans for each park natural area established/maintained in compliance with the Department Comprehensive plan.

	FY	Min	Target	Goal	Year
ве Дера	2024	25	50	100	

**Parks and Recreation Performance Management Office** 

No Data Available

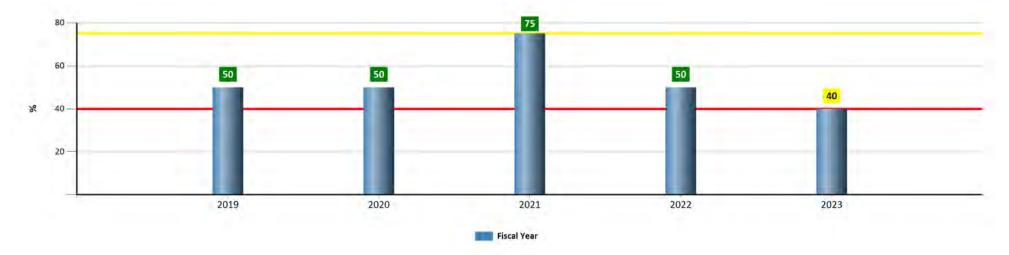
Description **Metric Calculation** Establish/Maintain management plans for each park natural area in accordance with the Department Comprehensive Number of natural areas with a management plan Percentage of management plans for each park natural area established/maintained in compliance with the **Comments/Narrative** The Minimum/Maximum has not been met 🌎 The Metric is at or below the minimun/maximum but not at the Target The Target has been met or exceeded

41

PARKS OPERATIONS - Percentage of natural areas maintained in accordance with best management

practices or site-specific management plans

	FY	Min	Target	Goal	Year
Maintain 75% of natural areas in accordance with best management practices or site-specific management plans  Percentage of natural areas maintained in accordance with best management practices or site-specific  management plans	2021	40	50	60	<b>⊘</b> 75
	2022	40	50	60	50
	2023	40	50	60	40
	2024	40	75	80	



**Metric Calculation** Description

Maintain 75% of natural areas in accordance with best management practices or site-specific management plans Percentage of natural areas maintained in accordance with best management practices or site-specific management plans

### **Comments/Narrative**

The natural areas crew is comprised of 6 land management assistants and a crew chief. For most of the fiscal year 4 of the 6 land management assistant positions were vacant. While these vacancies were mainly due to retirements and promotions, filling the positions has been challenging. This put staffing for the crew below 50% for most of the year.

🎒 The Minimum/Maximum has not been met 🧢

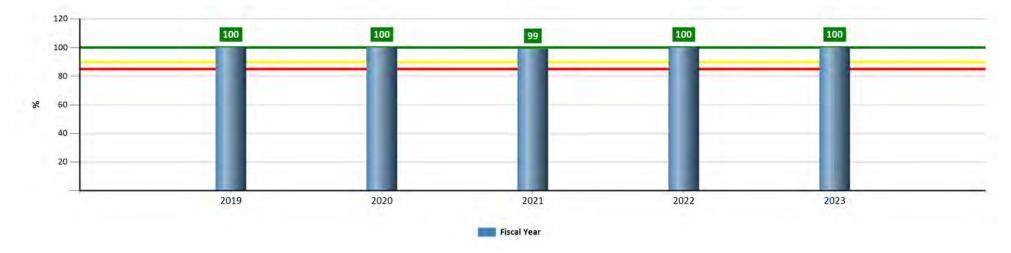


The Metric is at or below the minimun/maximum but not at the Target



PARKS OPERATIONS - Percentage of playgrounds maintained in a safe and attractive condition and provide children with a variety of skills and sensory activities

	FY	Min	Target	Goal	Year
Maintain at least 90% of playgrounds in a safe, functional, and attractive condition, which will provide children with a variety of skill and sensory activities. Special attention is placed on safety factors, overall cleanliness, proper playground surfaces, and on the condition of all moving and fixed parts	2021	85	90	100	99
Percentage of playgrounds maintained in a safe and attractive condition and provide children with a variety of skills and sensory activities	2022	85	90	100	100
	2023	85	90	100	100
	2024	85	90	100	



**Metric Calculation** Description

Maintain at least 90% of playgrounds in a safe, functional, and attractive condition, which will provide children with a variety of skill and sensory activities. Special attention is placed on safety factors, overall cleanliness, proper playground surfaces, and on the condition of all moving and fixed parts

### **Comments/Narrative**

In FY 23, we attained our stretch goal.



🎒 The Minimum/Maximum has not been met 🧢

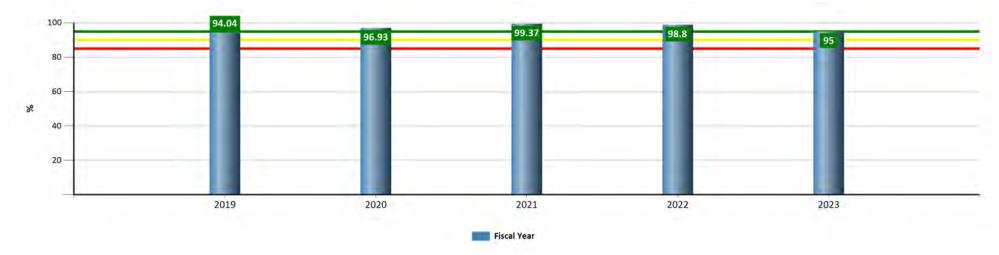


The Metric is at or below the minimun/maximum but not at the Target



### PARKS OPERATIONS - Percentage of recreational facilities maintained in accordance with standards

	FY	Min	Target	Goal	Year
Maintain 90% of our recreational facilities in accordance with standards to ensure that recreational areas are in good repair with playable surfaces and proper lighting  Percentage of recreational facilities maintained in accordance with standards	2021	85	90	95	99.37
	2022	85	90	95	<b>⊘</b> 98.8
	2023	85	90	95	<b>⊘</b> 95
	2024	85	90	95	



Description **Metric Calculation** Maintain 90% of our recreational facilities in accordance with standards to ensure that recreational areas are in good repair with playable surfaces and proper lighting Percentage of recreational facilities maintained in accordance with standards **Comments/Narrative** 

In FY 23, we attained our stretch goal.



🥮 The Minimum/Maximum has not been met 🧢



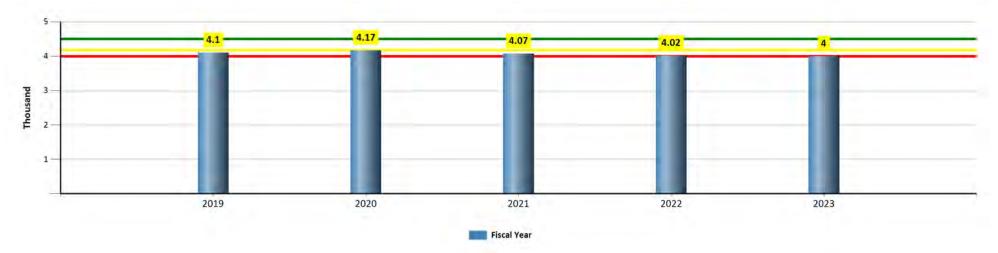
The Metric is at or below the minimun/maximum but not at the Target





# PLANNING, RESEARCH, AND DEVELOPMENT - Developed park acreage per 1,000 residents

	FY	Min	Target	Goal	Year
The Parks and Recreation Department will meet/exceed four developed park acres per 1,000 residents  Developed park acreage per 1,000 residents	2021	4	4.25	4.5	4.07
	2022	4	4.18	4.5	4.02
	2023	4	4.18	4.5	4
	2024	4	4.18	4.5	



Description Metric Calculation

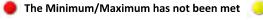
The Parks and Recreation Department will meet/exceed four developed park acres per 1,000 residents

Developed park acreage per 1,000 residents

Data is calculated from the United States Census Bureau American Community Survey (ACS)

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**Comments/Narrative** 

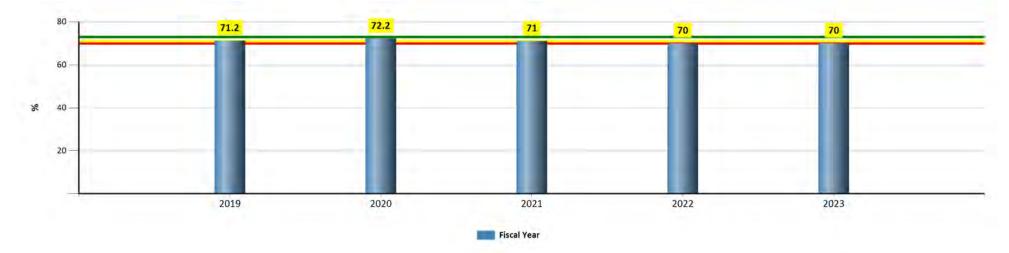


The Metric is at or below the minimun/maximum but not at the Target

# PLANNING, RESEARCH, AND DEVELOPMENT - Percentage of residents within a 10 minute walk/half mile

radius of a County or Municipal park

	FY	Min	Target	Goal	Year	
A minimum of 70% of the county's residents will live within a 10 minute walk/half mile radius of an active County and Municipal managed park facility  Percentage of residents within a 10 minute walk/half mile radius of a County or Municipal park	2021	70	73	75	71	
	2022	70	71	73	70	
	2023	70	71	73	70	
	2024	70	71	73		



**Metric Calculation** Description

A minimum of 70% of the county's residents will live within a 10 minute walk/half mile radius of an active County and Municipal managed park facility

Percentage of residents within a 10 minute walk/half mile radius of a County or Municipal park

Data is calculated from the United States Census Bureau American Community Survey (ACS)



**Comments/Narrative** 



🎒 The Minimum/Maximum has not been met 🦊

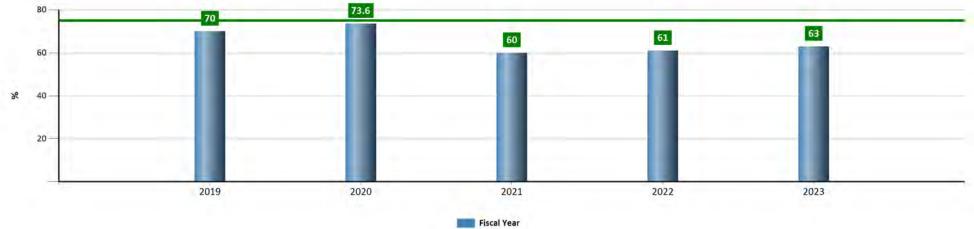


The Metric is at or below the minimun/maximum but not at the Target



### SPECIAL FACILITIES - Operating Expenses as a Percentage of Revenue Per Round of Golf

	FY	Max	Target	Goal	Year
Manage operating costs per round of golf at 85% or less of operating revenues per round of golf Operating Expenses as a Percentage of Revenue Per Round of Golf	2021	95	85	75	<b>⊘</b> 60
	2022	95	85	75	<b>6</b> 1
	2023	95	85	75	63
	2024	95	85	75	



Description **Metric Calculation** Manage operating costs per round of golf at 85% or less of operating revenues per round of golf Operating Expenses as a Percentage of Revenue Per Round of Golf **Comments/Narrative** 



🥚 The Minimum/Maximum has not been met 🧢

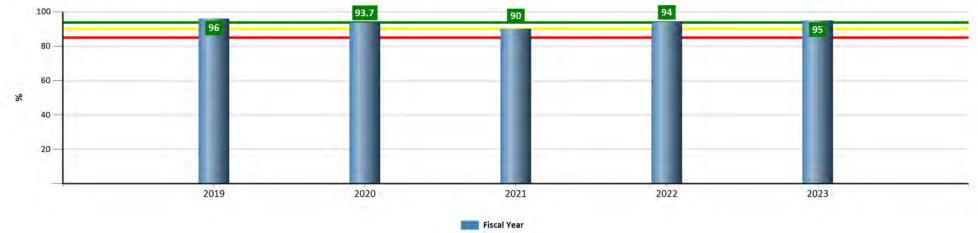


The Metric is at or below the minimun/maximum but not at the Target



### SPECIAL FACILITIES - Percentage of customers rating overall experience as excellent or good in surveys

	FY	Min	Target	Goal	Year
Enhance customer service training and staff recognition programs to improve customer relationship management Percentage of customers rating overall experience as excellent or good in surveys	2021	85	90	95	90
	2022	85	90	95	94
	2023	85	90	93.8	<b>⊘</b> 95
	2024	85	90	93.8	



Description **Metric Calculation** Enhance customer service training and staff recognition programs to improve customer relationship management Percentage of customers rating overall experience as excellent or good in surveys **Comments/Narrative** 

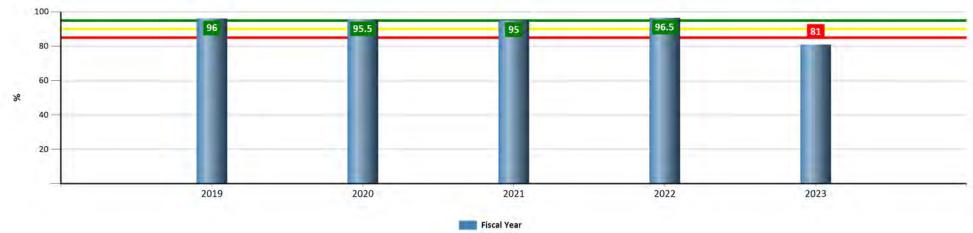


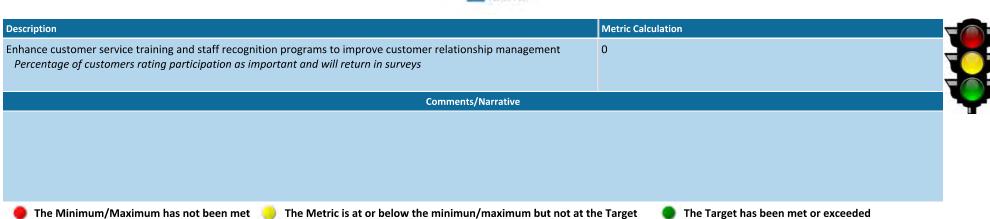
🥚 The Minimum/Maximum has not been met 🧢

The Metric is at or below the minimun/maximum but not at the Target

### SPECIAL FACILITIES - Percentage of customers rating participation as important and will return in surveys

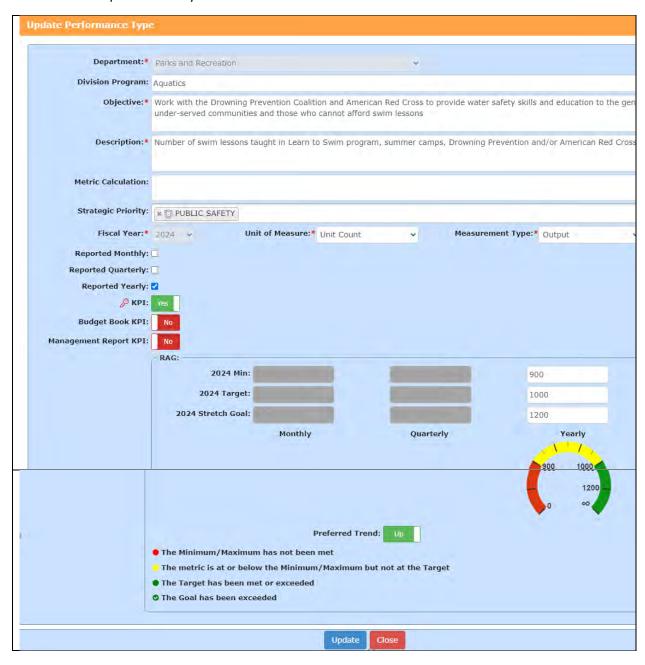
	FY	Min	Target	Goal	Year
Enhance customer service training and staff recognition programs to improve customer relationship management Percentage of customers rating participation as important and will return in surveys	2021	85	90	95	95
	2022	85	90	95	96.5
	2023	85	90	95	81
	2024	85	90	95	

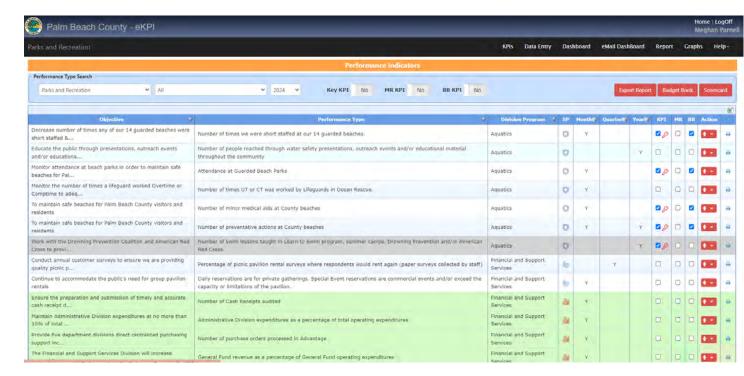




**Parks and Recreation Performance Management Office** 

### 10.3 EOC2 Examples of eKPI System







# Palm Beach County Parks and Recreation Department Recreation Program Planning Procedures and Approval Process

	Prior to program marketing & program implementation, there must be an approved Program Planning Worksheet (PPW) for each program, per the process described below.
Program Planning Worksheet Important Information	One PPW may include multiple dates if the program title, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, and program fee remain the same.
	If a PPW includes multiple dates throughout the fiscal year and there are varying program titles, program details, program description, goals, objectives, outcomes, expenditures, equipment, supplies, program fee, etc. a separate PPW is required for each specific program title/program description.
Preferred PPW Location for Management Approval/Input of Actuals/ Evaluation	It is recommended that respective Divisions utilize SharePoint to upload, manage, approve, input actuals and evaluate the Program Planning Worksheets.
Fee Based Leader Directed Approval Process	Fee Based Leader Directed Programs: Per DO-F-016, the department director or designee must authorize any new fees, fee increases, or modifications. At the onset of the program planning process, prior to the start of the fiscal year, the program planner must ensure that the department and/or BOCC have approved the fee based leader directed program by verifying its inclusion in the section revenue budget. Program title and fees must align with those specified in the section revenue budget. Once confirmed, to proceed with program planning, the planner will follow the steps outlined in the PPW instructions. If the fee based leader directed program is not in the revenue budget, seek department approval by following the program planning process, include the Recreation Program Details approval page and required documentation per PPM DO-F-016. Save department approved fees as a pdf and create a tab in the program planning worksheet. Label the tab, dept. approved fees and upload as a pdf to the PPW.
Free Leader Directed Program Approval Process	Free Leader Directed Programs: At the start of program planning, before the fiscal year begins, the Recreation Services Division Director will collaborate with other divisions to create the Fee Based and Free Leader Directed Programs. This approved list will be added as a tab in the latest Program Planning Worksheet (PPW). Planners will use this tab to verify their program's approval and inclusion. During verification, they will ensure their program titles match those on the master list. Once confirmed, planners will proceed with program planning following the instructions outlined in the PPW.
PPW Approval Process	Step 1: Review the approval process tabs and instructions.  Utilizing the most up to date department approved Program Planning Worksheet follow the approval process as provided:
Steps to Complete and Obtain PPW Approval	Step 2: Verify the fee based recreation program is included in the FY Section Approved Revenue Budget and confirm the fee based program is also listed on the approved FY Fee Based & Free Leader Directed Program Master List Tab. The program name on the master list must be identical to the program name listed on the approved Section Revenue Budget. Free Programs will only listed on the Fee Based & Free Leader Directed Program Master List
	Step 3: If a new program, check the department community inventory to ensure there is no program duplication and/or determine if there is a need for the program within the service area (see supervisor to obtain a copy of the department community inventory). When applicable complete a market analysis or complete an updated community inventory specific to the program type offered, create a tab and after supervisor approval upload to PPW.
	<b>Step 4.</b> Complete the <b>Programs and Service Determinant Tab</b> , which requires supervisor approval. When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Programs and Service Determinant tab and attach to all other documents as required in DO-F-016.

**Step 5:** Complete the **Recreation Program Details/Approval Tab.** When submitting the appropriate documents to obtain department approval for new programs or department approval for program fee modifications, print the approved Recreation Program Details tab and attach to all other documents as required in DOF- 016.

**Step 6: Review the Goal\_ Objectv\_Outcomes Matrix Tab** to become familiar with the broad goals, objectives, outcomes and methodology for each program type. The progam planner will use this Matrix to complete the yellow portion of the Goal\_ Objectv\_Outcomes Tab.

Step 7: To complete the Goal\_ Objectv\_Outcomes Tab, utilize the information in the Goal\_ Objectv\_Outcomes Matrix Tab. In the yellow section of the Goal\_ Objectv\_Outcomes Tab, using the Matrix, the program planner will identify and input the program type. Select and input the broad goal, select and input one (1) objective and the corresponding outcome and choose the best method to capture the stated outcome. In the blue section of the Goal\_ Objectv\_Outcomes Tab, develop and input the benefits based program participant goal, objectives, outcomes and methodology that will most closely align with the yellow section of the goal, objective, outcomes and methodology. Keep it simple and easy to measure. The program planner must have documentation to support all goals, objectives, outcomes, measurements inclusive of methodology. Keep all documentation onsite; it must be available upon request.

**Step 8:** In the **Projected & Actuals Budget Tab,** input the projected expenditures and other budget details. Input 0's or NA when not applicable.

**Step 9:** In the **Attendance, Revenue Personnel Tab,** input the estimated dates, attendance, revenue and personnel for the program. Input 0's or NA when not applicable.

**Step 10:** Once you have completed the above steps, return to the **Recreation Program Details/Approval Tab** and type your name and the date at the bottom of the Recreation Program Details Approval page, above the title, Program Planner.

Saving the document to SharePoint: Save using the following naming sequence: PPW\_Name of Program\_Section Name\_FY (the program name should align with the revenue budget and division FY master list).

**Step 11:** Upload to SharePoint and notify supervisor via email, and include the following verbiage, "the XXXX PPW is ready for your review and approval".

Only PPWS ready for approval are to be uploaded to SharePoint.

When Submitting PPW for eSignature Approval in SharePoint - All steps above must be completed prior to

### Signing Authority for Program Approval (Also see DO-F-016).

New programs or program fee modifications that affect dept. approved fees, require Department Approval.

**Free Leader Directed Programs:** Division Director or designee (if the program is new and has never been approved by the department, follow dept. program approval process).

Ongoing already approved programs (no new fees or modifications): Division Director or Designee

Approvals will be processed through the chain of command.

If approval includes a department memo, create a tab in the PPW and add the approved memo.

### To Document Actuals

Step 12: Complete the actuals in all applicable tabs, no later than 3 weeks after the conclusion of the program occurrence. Actuals include expenditures, volunteer and personnel info, in-kind support, attendance, revenue, program objectives/outcomes/methodology, program evaluation, and any other pertinent info.

If multiple program dates on the PPW, complete actuals after each program occurrence date.

**Step 13:** Fill out the form in the **Program Evaluation tab.** If there are multiple program occurrences, use one line for each program occurrence date.

Step 14: Program Planners, Supervisors and the Recreation Programs Supervisor, Coordinators or designee, will review Program Evaluations quarterly and meet with staff to discuss outcomes.

### **Inputting Actuals**



### Palm Beach County Parks and Recreation Department FY 24 Fee Based and Free Leader Directed Program Master List

Fee Based Leader Directed Programs	Free Leader Directed Programs	
Recreation Ser	vices Division	
Daggerwing N	ature Center	
Naturalist Programs (\$5)	Earth Day event (April)	
Mother Nature & Me (\$4)	Hoot & Howl event (October)	
Outdoor Adventure Programs (\$10)	Animal Feeding/Encounter (Wednesdays, Thursdays, Fridays, & Saturdays)	
Night Program (\$5)	Library Outreach (Glades Rd & West Boca branches)	
School Field Trip Programs (\$2)		
Specialty Group Programs (\$5)		
Program Plus (\$6)		
Party Program (\$100 per group)		
Okeeheelee N		
Naturalist Programs (Birds, Reptiles, Florida Natives) (\$5)	Library Outreach (Greenacres, Main, Royal Palm, Wellington) Partner Meetings and Programs (PBC Woodturners, PB Pack & Paddle, South Flori	
Outdoor Adventure Program (Archery for Beginners, Advanced Archery) (\$10)	Herpetological Society, Florida Trail Association	
Okeeheelee After Hours Program (Family Owl Prowl, Superstars of the Night) (\$5)	FONC Bluegrass Jam (2 <sup>nd</sup> Saturdays)	
School Field Trip Program (Animal Homes & Habitats, On the Wing) (\$2)	ONC/FONC Earth Day Celebration (April)	
SWAMP/Raptor Program (Raptor Chapter) (\$3)	ONC Gopher Tortoise Shell-a-bration	
Specialty Group Program (Birds, Reptiles, Florida Natives) (\$5)		
Party Program (30-min Add-on) (\$50)	abruss Combon	
Green Cay Na		
Naturalist Programs (\$5)	Wildlife Celebration (November)	
Specialty Group Program (\$5)	Docent Led Tours (Wednesdays-Saturdays)	
Outdoor Adventures (\$10)	Animal Feeding/Encounter (Wednesdays, Fridays, & Saturdays)	
Night Program (\$5) School Field Trip Program (\$2)	Library Outreach (West Boynton & Hagen Ranch Rd Branches)	
Senior Nature Program (\$5)		
Party Program (\$100 per group)		
Riverber	nd Park	
Naturalist Programs (\$5)	Battlefield reenactment (January)	
Specialty Group Program (\$5)	Seminole Maroon Remembrance (January)	
Outdoor Adventures (\$10)	Battlefield tours (LBP Saturdays)	
Night Hike Program (\$5)	History in the park (LBP 2nd Saturdays October – May)	
Full moon bike ride (\$10)	Sawmill Saturday (3 <sup>rd</sup> Saturdays October – May)	
School Field Trip Program (\$2)	Guided walks (Fridays)	
School field Hip Frogram (\$2)	Reptile encounters (Wednesdays)	
Therapeutic Reco	The state of the s	
Adapted Sports Team Membership	Developing Adapted Sports	
Adventure Club	Adaptive Golf	
Annual Field Trip	Beep Baseball	
Annual Overnight Field Trip	Beep Kickball	
Equally Fit	Blind Sports Day	
Mix and Mingle (countywide)	Boccia Practice	
Peer Social Group	Fit and Strong!	
Pickleball Open Gym	Golf for people with Visual Impairments	
Pickleball 1 Class Clinic	Javelin	
Pickleball Beginners Clinic ( 6 classes)	Light House of the Blind	
Pickleball Intermediate Clinic (6 classes)	MACS Military Adapted Court Sports	
Pickleball Clinic ( 3 classes)	Open Gym	
Pickleball Single Participant Clinic	TRIP Access Program	
Pickleball Doubles Clinic ( 2 people)	VA-Mental Health Programs	
Pickleball Small Group Clinic ( 3-4 people)	Wheelchair Rugby Practice	
Pickleball Clinic for Intellectual and Developmental Disabilities (6 classes)	Wheelchair Lacrosse	
Sports Unlimited		
South Florida Fair Trîp		
Sunset Lounge		
TR Archery		
(Therapeutic Recreation Continued)		
TR Cooking 101 (previously TR Cooking countywide)		
TR Cooking 102		
TR Dinner Party TR Field Trips		

# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT PROGRAM PLANNING WORKSHEET

Fee Based Leader Directed Programs	Free Leader Directed Programs
Therapeutic Recreation	
TR Live Watch Party	
TR Special Events	
TR's Super Sports Fan (baseball, hockey)	
TR's Super Sports Fan (football, basketball)	
TR Youth Program	
Adapted Sports Clinic	
Boccia Multi-Day Tournament	
Boccia 1-day Tournament	
Goalball Tournament	
Knock & Roll Rugby Tournaments	
Senior Ballroom Dancing (new fee)	
Senior Social (new fee)	
Therapeutic Yoga Classes	
West Boynton Recreation	on Center
uth Basketball League, \$70, 2 age groups, 2 seasons (Fall & Spring), 6 games season	18+ Open Gym Basketball
Junior Volleyball League, \$90, 3 age groups, Winter season, 10 game season	18+ Open Gym Volleyball
Junior Volleyball League, \$70, 3 age groups, Fall season, 6 games season	Youth Afterschool Open Gym
Tiny Tot Tumbling, \$98, 2 age groups, 4 sessions of 8 classes	Youth Open Gym Volleyball
Modern Bujutsu Karate, \$75 (\$70 for additional family), 5 sessions of 16 classes	
Youth Basketball Clinics, \$10 per clinic, 2 age groups,	
Junior Volleyball Clinics, \$10 per clinic, 2 age groups,	
Beginning Archery, \$10 per clinic	
Open Gym Pickleball, \$5 per person/per day	
Teen Summer Camp, \$500, 2 sessions (4 weeks)	
Start Smart Sports, \$50, 4 sessions of 8 classes	
Westgate Recreation	Center
Adult Open Gym Basketball (\$2)	The Bike Rodeo
Adult Open Gym Volleyball (\$2)	Celebrate Westgate Community Event
Adult Open Gym Badminton (\$2)	Hoops for Turkeys
Adult Open Gym Pickle ball (\$5)	Walk With Ease
Start Smart Basketball (\$25/person)	Boot Camp
Beginners/Intermediate Archery (\$10)	Boot camp
West Jupiter Recreation	n Center
Adult Open Gym (Badminton, Volleyball) (\$2)	Youth Open Gym (Mondays, Wednesday, Fridays)
Open Gym (Basketball) (\$3)	routi open dyn (monda), wearesday, madys
Pickleball (\$5)	
Sports and Welling	ess
	Fitness in the Park in Glades Pioneer Park
	Functional Fitness Countywide
	Drop-in Recreation in Glades Pioneer Park
	Middle School Afterschool 3v3 Basketball Tournament
	Middle School Afterschool 3v3 Flag Football Tournament
Summer Camp	Cultural Historical Outdoor Recreation
Summer Camp (\$500 per 4 week session)	Docent Led Tours (Tuesdays-Thursdays)
Special Faciliti	
Special Events	
NA NA	Veterans Day Observance
# www.tab.co.to.u	Memorial Day Observance
Amphitheaters	
NA NA	Carlin Park After Dark
	Legends on the Lawn
	4 <sup>th</sup> of July
Aquatics	
Swim Lessons	April Pools Day
Lifeguarding Certifications	CSC Event
	Water Safety Day

<sup>\*</sup>Subject to Change



# Palm Beach County Parks and Recreation Department Program and Service Determinants

Proposed Program or Service: Nature Ninja Warrior	
Proposed Location: Various	
Staff Member Completing this form: Sarah Thompson	
Supervisor Review and Approval: Donald Campbell	
Date: September 7, 2023	
Determinants: List Yes/ No	
1. Does this program/service meet conceptual foundations of play, recreation and leisure?	Yes
Is there a purposeful end result in the program?	Yes
Does this program improve the quality of life for participants?	Yes
Does this improve social, physical, mental well-being?	Yes
2. Does this program/service meet organizational philosophy, goals and objectives?	Yes
Does this program provide quality programs that meet the needs of our residents?	Yes
Does this program provide high quality engaging staff to deliver programs to our residents?	Yes
Does this program provide a safe environment and programs for all participants?	Yes
Does this program provide affordable programs to our residents?	Yes
Does if produce revenue that can help offset the cost of other programs?	No
3. Does this meet Constituent interests and desired needs?	Yes
Has this program/service been identified as a community need?	Yes
Would this program/service be unique to what is already offered in the community?	Yes
4. Does this program provide an experience that is desirable for the constituent?	Yes
Will this program provide an opportunity for participants to meet a personal goal?	Yes
Are program participants involved in planning/evaluating/operating the program or service?	Yes
5. Does this program/service create a constituent centered culture?	Yes
Does this program/service meet a targeted age group or population need?	Yes
Is this program/service accessible for various ability levels?	Yes
Is this program/service operated fairly and ethically for all participants?	Yes
Does this program/service promote a healthy lifestyle?	Yes
6. Does this program provide community opportunities?	Yes
Does this program provide an opportunity for community members to come together for a common purpose?	Yes
Does this program provide a unique opportunity for residents?	Yes



# Palm Beach County Parks and Recreation Department Recreation Program Details/Approval

Recreation Program Details	
Fiscal Year (FY):	2024
Name & Job Title:	Diana Hutchison
Section:	CHOR
Program Location:	Various
Program Title:	Nature Ninja Warrior
Ages/Abilities:	12-14 (middle school)
Registration Date(s):	
Program Date(s):	10/21/23, 11/4/23, 12/9/23, 1/20/24, 2/10/24, 3/2/24, 4/20/24, 5/11/24
Program Day(s):	
Program Time(s):	
Number of Sessions Per Fiscal	1
Year:	
Total # of Program Occurrences	8 (1x month October 2023 - May 2024)
per Session (Ex. # of days, weeks,	
months):	
Min. Participants:	
Max. Participants:	
Program Fee: Enter only numbers.	N/A
Estimated Program	\$4, 062.00
Expenditures:	J-1, 100.00
	N/A
Estimated Program Revenue:	
	0.00%
Estimated Cost Recovery %:	
Auto-populated from Projected and	
Actuals Budget worksheet estimated	
revenue (minus supplemental costs) divided by estimated expenditures.	
divided by estimated expenditures.	#DIV/01
Actual Cost Recovery %:	
Auto-populated from Projected	
and Actuals Budget Worksheet	
Actual revenue (minus supplemental	
costs) divided by estimated	
expenditures.	
	Discover the Plants and animals of Palm Beach County and have fun on adventures
	in the great outdoors. Meet new friends and build strong leadership and teanwork
uploaded to Rec Trac. Include all	akina that will help you in life. This free program provides participants with a
pertinent program information.The	healthy and safe learning environment and includes lunch, uniforms and
description should include benefits to	transportation.
the participant and/or community. In	
CAPRA, see Benefits Based Marketing.	

Tips for writing program description (the description will be used to advertise the program): The message should convey enthusiasm, the description should be inviting. Include the ways in which the program will benefit the participant (example: learn a new skill, boost fitness, or socialize and meet new people). Finish the description by compelling the reader to take action (example: register for the program).

### **Palm Beach County Parks and Recreation Department Recreation Program Details/Approval**

will be used to gather participant
American Camp Association (ACA)

Benefits Outcomes: How will Benefits of this program include: Improved Physical and Mental health; Improving program participants benefit from this social skills; Environmental awareness; Personal growth; Stimulating your creativity program? Include methodology that and imagination. Feedback will be gathered through pre and post surveys from the

### Service Level Classification: Service Level I

Review the Service Level Classification Matrix below and select the level the program falls under. List If the section/ facility fees can be classified under more than one service level. Explain why the program fees fall into the category you selected.

Example: Most Department programs will fall under Service Level 2. Most Free Community Programs will fall under Service Level 1. PlayMaker program falls under Service Level 1 because the program benefits the entire community and it is available at no cost to the public. See PPW Resource Folder for examples.

	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

Signature:	Diana Hutchison	
Program Planner		Date 9/28/2023
Signature:	Sarah Thompson	

Supervisor Approval (Facility Ma	anager/ Coordinator)	Date 9/28/2023
Signature:	Donald E. Campbell	
Supervisor Approval	· · · · · · · · · · · · · · · · · · ·	Date 11/20/23
Signature:		
Recreation Programs Supervisor	Approval	Date
Signature:		
Division Director Approval	(Program with New/ Modified Fees)	Date
Signature:		
FSS Division Approval	(Program with New/ Modified Fees)	Date
Signature:		
Department Approval	(Program with New/ Modified Fees)	Date

Recreation Program Details Approval Tab 4 (page 2 of 2)

Evaluation of Program Area Outcomes	behavior; customer surveys and evaluation implementation, and achieved outcomes. A analysis. Specific examples are found in the The information collected through these m program strengths and areas of improveme	s to gather feedback on their experiences, s additionally, the agency collects and analyz the Recreation Programming Plan. ethods will serve as valuable feedback to earth, the better tailor activities to meet participan	atisfaction, and perceived benefits of the program; and program evaluation es program related data that encompasses aspects such as attendance, per insure program outcomes are being met and to inform program improvement	sonnel resources, budget allocations, registration and revenue figures, and cost ent and decision-making processes. By analyzing this information, staff identify to continuously evolve and better serve the well-being of youth and adults of all
Program Area	Program Area Description	Program Goal	Program Objectives/Outcomes	Measurement
Aquatics Programs	Aquatics programs offer a comprehensive range of classes and services aimed at developing swimming and water safety skills for participants of all ages and skill levels. These programs begin with foundational swim lessons for young children and progressively advance to specialized training and certification for lifeguards and swim instructors. In addition to these core offerings, the programs support swim teams for all ages and abilities, provide aquatic wellness programs, and include specialized activities such as diving, synchronized swimming, water polo, surfing and snorkeling camps. The department also hosts a variety of water safety special events throughout the year.	To provide a wide variety of free and affordable countywide programs and events offering skill development, wellness, water sports enrichment and programming	Provide a broad range of aquatics instructional swim and other lessons resulting in the following outcomes.  • Improved swimming skills, confidence and independence in aquatic environments  Collaborate with the Drowning Prevention Coalition and American Red Cross to provide water safety skills and education to the general public resulting in the following outcomes.  • Improved swimming skills  • Better understanding of water safety	Surveys, pre & post-tests, observation, evaluations, and/or participant demonstration are used to evaluate if program outcomes are being met  American Red Cross Skill Sheets are used to indicate what skills were taught and competency in those skills  Learn to Swim and DPC Buck Program Evaluation Forms are utilized to assess whether participants have gained a better understanding of water safety and demonstrated improved swimming skills
Countywide and Community Special Events	Countywide and community special events offer a diverse range of recreational programs and services. Unique Events and activities include concerts, plays, and community events, such as Carlin Park After Dark, Legends on the Lawn, Veterans' Day Observance, 4th of July Event, Celebrate Westgate, Hoops for Turkey, Holiday Events, and Night Out Against Crime. In addition, department venues play a crucial role in County sports tourism by hosting a wide range of events, including tournaments, races, walks, wellness activities, and other special events. Their diverse offerings not only contribute significantly to sports tourism but also have a major impact on the county's economic growth.	To provide a wide variety of free and affordable countywide/community programs and services, inclusive of wellness, cultural and sporting events	Organize and facilitate community events that celebrate Veterans, Independence Day, and other occasions to foster pride, patriotism and/or belonging within the community resulting in the following outcomes  • Greater sense of pride, patriotism and/or sense of belonging  Provide engaging and meaningful recreational special events that participants will recognize as vital to their quality of life, as evidenced by their positive feedback  • Participants feel their participation is important to their quality of life	Through post program surveys, individuals attending community events stated the experienced a greater sense of pride, patriotism, and/or sense of belonging  In post program surveys, participants are asked if the program is important to their quality of life.

Cultural and Historical Programs	Cultural and historical programs offer opportunities for participants to learn more about the history of Palm Beach County and experience other cultural perspectives. Programs and services include battlefield tours, living history tours, Sawmill Saturday, Farmstead Special Events, Libation and Remembrance Ceremony, Battlefield Reenactment, various archeological, cultural and historical related community and countywide special events, DuBois Home Tours and programs and services offered through Morikami Museum and Japanese Gardens.	To foster community engagement and awareness by offering programs, services, and facilities that respect cultural heritage, promote preservation, and provide education of archaeological, historical, and cultural resources	Offer educational programs and initiatives that promote preservation and focus on archaeological, historical, and cultural sites that result in the following outcomes  • Discovery of new knowledge  • Learning new skills  Offer programs that provide positive experiences, resulting in the following outcome  • Participants feel the program is important to their quality of life	A mix of surveys, pre & post-tests, observation, evaluations, and/or participant demonstration is utilized to measure participant learning and skill development  In post-program surveys, participants are asked if the program is important to their quality of life
Health & Wellness Programs	Health and wellness programs and services include a range of offerings such as Functional Fitness, Walk with Ease, Fit and Strong, Tai Chi, and more. Partner organizations provide diverse health and wellness programs and special events, including permitted outdoor fitness groups, walks, races, and various other activities and events. Additionally, fitness zones, exercise courses, open green space and trails are available throughout our park system and are used to support program participants and park patron's wellness journey.	To provide free and affordable, health, wellness, and fitness programs, initiatives, and services to support the department mission of healthy, happy living.	Facilitate and organize fitness programs that provide health and wellness benefits to the participant resulting in the following outcomes  • Improved physical or mental well-being  • Increased knowledge or skills  • Opportunities for socialization  Offer programs that improve fitness specific skills resulting in the following outcomes  • Increased improvement in motor skills for activities that affect daily living	A mix of surveys and instructor observations is utilized to measure participant development  In post-program surveys, participants are asked to indicate the benefits received as a result of their participation  In post-program surveys, participants are asked to rate the level of improvement in specific fitness skills
Nature and Outdoor Recreation Programs	Nature and Outdoor recreation programs expose and build appreciation of nature through recreation and educational programs such as Nature Ninja Warrior, Night Hikes, Full Moon Bike Ride, Earth Day, Outdoor Adventure Programs, Naturalist Programs, Science and Environmental Programs, Animal Programs, School and Summer Camp Groups, guided nature walks, as well as various special events.	To promote environmental stewardship and appreciation of nature through outdoor recreation, science, and environmental education programs.	To provide access to outdoor recreation programs and activities resulting in the following outcomes  • Increased knowledge and/or skills  Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes  • Increased knowledge and/or skills  • Develop of a deeper understanding of nature conservation and the environment	During programs, instructors observe learning and development through participant demonstration  In pre/post program surveys, participants are asked if they learned new skills or information  In pre/post program surveys, participants are asked if their participation resulted in an increased appreciation of the environment
Therapeutic Recreation Programs	Therapeutic recreation programs consist of a wide-range of specialty programs for visitors and residents with exceptionalities that are geared toward enhancing participants' quality of life through engaging and meaningful experiences in an inclusive environment. Programs include Special Olympic Sports Training and Athletic Competitions, ArtsAll Visual and Performing Arts Programs and Special events, and Community-based programs such as Cooking, Mix and Mingle, Sunset Lounge, Dinner Party, Functional Fitness, Pickleball Clinics, Yoga, Adapted Sports, and Life Skills Therapeutic Recreation in Transition Program (TRIP) Program.	To promote inclusivity and community engagement by offering a variety of therapeutic recreation programs, services and volunteer opportunities open to individuals with exceptionalities.	To provide therapeutic recreation programs in competitive and non-competitive teams sports, individual sports, and community based programs and activities, resulting in the following outcomes  Increased knowledge and/or skills  Facilitate and implement benefits based therapeutic recreation programs, resulting in the following outcomes  Improvements in physical fitness and enhanced mobility  Greater confidence in a social settings  Enhanced independence in decision-making and daily tasks  Improved self-awareness and heightened sense of emotional well-being	During programs, instructors observe learning and development through participant demonstration  In pre and/or post program surveys, participants are asked if they learned new information or skills  In post program surveys, participants are asked to share the benefits achieved from participating in the program

Youth and Adult Open Gym Programs	Youth Open Gym program consists of a variety of sport, athletics and fitness opportunities such as pickleball, badminton, volleyball, basketball, exercise programs, wheelchair rugby, Boccia, Goal Ball and various other adaptive sports.	To enhance physical fitness, cultivate healthy lifestyle, foster community engagement through open gym activities encompassing various sports for youth, adults, and families	Provide open gym opportunities that allow for socialization and interaction with others, resulting in the following outcomes  • Stronger sense of connectedness and belonging among participants  • Broader community involvement and engagement  Provide quality recreational opportunities to improve physical fitness and mental well-being  • Participants feel program positively contributes to their quality of life	Staff observe interactions between participants  In post program surveys, participants are asked if their program experience allowed for greater community engagement, connectedness and/or belonging  In post program surveys, participants are asked if the program is important to their quality of life.
Youth and Adult Recreation Programs and Services	Recreation programs and services cater to both youth and adults and include a variety of programs such as the PAL afterschool program, summer camps for youth and teens, school break activities, and a range of sports leagues and instructional programs. Participants can also enjoy arts and crafts, board games, team-building exercises, and "Meet Me in the Park" recreational activities.  Additionally, services include room and pavilion rentals for a variety of occasions, including birthday parties, social gatherings, weddings, dances, community meetings, and other events.	programs and services that focus on enrichment, skill development, socialization, and wellness.	Facilitate and offer recreation programs and services that promote skill development, engagement, and community connection, resulting in the following outcomes  • Discovery of new knowledge  • Learned or improved new physical, social or life skills.  • The program is important to quality of life.  • Making New Friends or Sense of Belonging	In post program surveys, participants are asked if the program or service is important to their quality of life.  In pre/post program surveys, participants are asked if they learned new skills or information

# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT PROGRAM PLANNING WORKSHEET



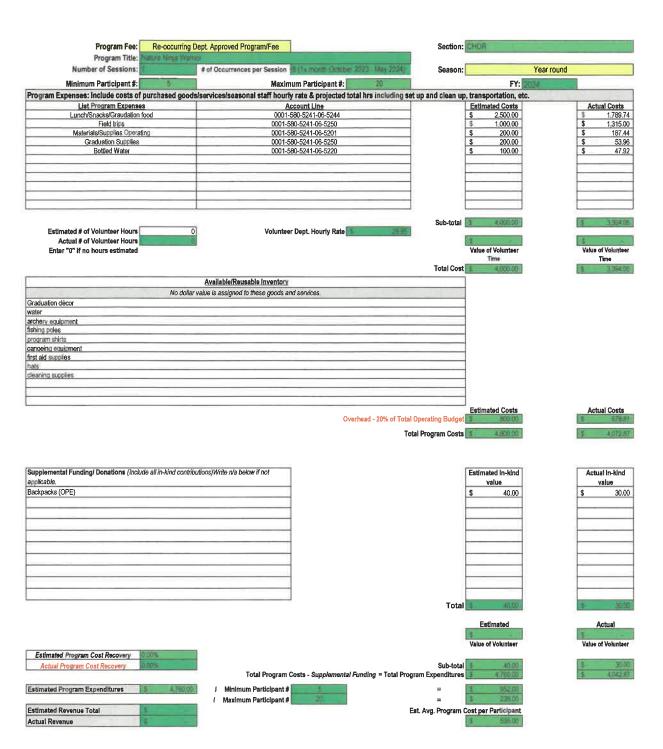
	Palm Beach County Parks and Recreation Department Program & Participant Goals, SMART Objectives and Outcomes								
	Frogram & Farticipant Goals, SwiAct Objectives and Outcomes								
Division:	Recreation Services Division								
Section:	: Cultural Historical And Outdoor Recreation (CHOR)								
Program Title:	Nature Ninja Warrior								
Program Staff:	Diana Hutchison								
See Program Goal_Objectv_Outcomes Matrix Tab to Complete the Yellow Section									
Program Areas:	Nature and Outdoor Recreation Programs								
Broad Program	Promote environmental stewardship and appreciation of nature through outdoor								
Goal:	recreation, science, and environmental education programs.								
Program Objective:	Spark curiosity and facilitate learning by engaging participants in hands-on programs and activities within natural settings, resulting in the following outcomes.								
Program Outcome:	Increased knowledge and/or skills.								
Describe How the Program Outcome will be Measured:	In pro/pact program curvoys, participants are asked if they learned new skills or								
CAPRA - Benefits Based recreation programs base communicating results.	Benefits based Program Participant Goals/Objectives/Outcomes the Program Participant Goal, Objectives and Outcomes, focus on the Benefits Based Program approach. Programming (BBP): A benefits-driven approach to park and recreation programming. The process of designing of upon desired benefit outcomes. This model uses the benefits as the basis of programming, measuring them and What happens to participants as a result of their Parks and Recreation experience? Benefits can be realized by individuals, communities, society as a whole or the environment. (To learn more, read Management of Park and Recreation Agencies, 4th Edition, Chapter 6, page 138)								
Program Specific	Providing a nature and outdoor recreation program for middle school age youth that focus								
Goal:									
A broad, general									
statement of what the									
program intends to accomplish.									
accornyllsh.	Through land management practices, recreation programs and interactions with Park								
SMART Program	· · · · · · · · · · · · · · · · · · ·								
Participant									
Objectives:									
SMART, specific actions									
and measurable steps									
the agency will take to									
accomplish the goal.									

Goal\_Objectv\_Outcome Tab 6 (page 1 of 2)

# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT PROGRAM PLANNING WORKSHEET

question here:Include methodology used to gather participant	Participants will complete a pre-test and a post-test on specific youth development outcomes. The program will use an evidence based assessment tool, designed by the American Camp Association (ACA), to measure the success of the program's ability to positively influence participant's independence, teamwork, perceived competence, affinity for nature and responsibility to determine the level of competency of the group. Participants will answer the EKPI question through the ACA survey: (Awareness/Affinity for Nature), Perceived Competence, Friendship Skills, Independence, Interest in Exploration, Responsibility, Teamwork, and Problem solving confidence.
Benefits based program question: Include methodology used to gather participant feedback.	<b>How have you benefitted from this program?</b> Prior to the program, the participants will take the American Camp Association (ACA) pre-test, then after the program the participants will be given the post test, to determine outcomes, and where participants have benefitted from the program.
SMART Program Participant Outcomes: Program Participant Outcomes describe what participants will learn or achieve as a direct result of their participation in the program (knowledge, skills, behaviors etc.).	
Methodology:  Describe the methodology and measurements that will be used to capture observed program participant achievements (knowledge, skills, behaviors, etc.) and how will you capture this information?	learned as a direct result of their participation in the Nature Ninja Warrior Program.

Goal\_Objectv\_Outcome Tab 6 (page 2 of 2)



Projected & Actuals Budget Tab 7

### Attendance/ Revenue/Personnel

Program Title: Nature Nature Warner Section: CHOR

Maximum Participant #:

Minimum Participant #:

Actual Program Attendance										
Program Date	Actual Attendance									
10/21/2023	15									
11/4/2023										
12/9/2023	13									
1/20/2024	13									
2/10/2024	9									
3/2/2024	11									
4/20/2024	13									
5/11/2024	12									
Totals	Die									

Program Dates (if unknown, enter projected first and projected last occurrence)  Estimated Registered Actual Registered Participants Per Session		Registration Fee per Session	Estimated Revenue	Actual Revenue	Cost Recovery	Total Program Cost Per Participant	
Program Registration	on Details:						
10/21/2023	20	20	\$0.00		9	0.00%	#CHV
11/4/2023	20	20	\$0.00		8 -	0.00%	#DIV
12/9/2023	20		\$0.00		1	0.00%	#U/V
1/20/2024	20		\$0.00		3	0.00%	#51V7
2/10/2024	20		\$0.00			0.00%	#Billy
3/2/2024	20		\$0.00		3	0.00%	#187
4/20/2023	20		\$0.00		3	4.00%	#[XV
5/11/2023	20	20	\$0.00		1	5.00%	#564
					1	0.00%	38W
					1	0.00%	#DIV
					1	0.00%	#D/V
					3	0.00%	#DIV
					1	.0.00%	RESV
					5	0.000	#TITY
						0.00%	#DIV
						0.000	#INV
					5	0.00%	400
					1	0.00%	#D//
				-	3	X-2018	単門以
		200			-	0:00%	#CHV)
Totals		150		-		0.00%	

If class was canceled and not rescheduled, indicate participant fields with a "0".

Program Evaluation
Financial Information
Estimated Revenue:
Actual Revenue:
Estimated Supplemental Funding:
Actual Supplemental Funding:
Estimated Program Costs:
Actual Program Costs:
Estimated Program Expenditures:
Actual Program Expenditures:
Actual Program Expenditures:

Use this table for data collection for programs. Include data for multiple sessions. Example of program with multiple sessions. Naturalist programs, nature center school programs or wellness programs.

### **Volunteer and Support Staff Actuals**

Actuals per Program Occurrence (if more space is needed contact Parks Coordinator)

Date	Volunteers Hours	Contractual Pay	# Full Time Staff
10/21/2023	0	\$	- 2
11/4/2023	0	\$	- 2
12/9/2023	0	\$	- 2
1/20/2024	0	\$	-
2/10/2024	0	\$	- 2
3/2/2024	0	\$	-
4/20/2024	0	\$	-
5/11/2024	0	\$	-
Totals	0	3	- 1

Non-Perm. Staff Hours	Non-Perm. Hourly Pay	Total Cost Non- Perm. Staff
0	0	- 0
0	0	
0	0	0
0	0	0
0	0	
0	0	0
0	0	0
		0
		0
		0
		0
		1
		U
		- 1
		0
0	0	

Attendance Revenue Personnel Tab 8

# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT PROGRAM PLANNING WORKSHEET

	apture actuals. Input on one line for each program occurrence.	
Section:		CHOR
Program Title:		Ninja Warrior
Program Staff:		Hutchison
	no later than three (3) weeks after program conclusion.	
ate	SMART Program Outcomes and Methodology The ACA Survey asks participants about their camp experiences. The survey is designed to identify whether the camper believes they have changed as a direct results of their participation in the camp.	Benefits Based Programming Participant Feedback Ask the Program Participant: "How have you benefitted from this program Include methodology used to gather participant feedback.
Jun-24	Through American Camp Association (ACA) evidence based pre and post program surveys, 15/15 (100%) program participants said they learned a new skill or developed existing skills	American Camp Association (ACA) evidence based pre and post program surveys ask participants questions in the following skill areas: Perceived Competence -PC-, Responsibility -R-, Teamwork-T-, Independence -I-, Affini for Nature - AN Friendship Skills -FR, Interest in Exploration IE, Problem Solving Confidence-PSC. Through ACA Survey results; campers indicated th following: Made new friends; improved teamwork; increased affinity for nature; improved confidence; they own up to their mistakes; respect other opinions more; better at doing art projects, better at learning new things.
Date	eKPI Questions	eKPI Methodology and Data Results
Jun-24	Has this program increased your awareness of nature?	(ACA) Pre and Post Survey Question
		15/15 (100%) of participants indicated that this program increased their awareness/affinity for nature

Goals and Objectives Actuals Tab 9

	b.														
PARKS & RECREAT	ION	Program Eve	duat	tion	-										
		Sections							-		_				
		Program Title:	The same	une forge of service											
		Was the Program New?	No		Į.										
		Program Start Date:	10/	21/2024											
Dat	e(s):	1/20/24, 3/15/14, 3/1/24, 3/20/24, 5/14/24		Time(s)		900er 900ers				11.50					
List the Program Goal/P	rogr	am Objectives/Program Outcor	nes:		_				_		_				
Program Goal		metti emili omnakti inevendi		dente de la companya della companya de la companya de la companya della companya	e de la	that syther research	CONTRACTOR AND A	CONTRACTOR OF STREET	licon	nem occupramin:					
1. Program Objectives	lái	or connection and facilitate learning	4.0	and the same of	Pit	the programs and a	History will be par-	eral vertings, 11		Name and Address	30	diame.			
Program Outcome	100	CHIE ADOMESTIC HILL IT WHEN													
For each program occur	rence	Complete the program evaluati e, document actuals no later th , 2, or 5 is listed, include comm	an ti	hree (3) weeks after pro	gran										
Date #		erall, how well did the gram/special event meet its		erall. how well did the gram/special event		re the Benefits Based, gram Participent	Did the program/special	Was there a registration/		s the gram/special		ere program	Looking at all the	Which promotional	Please list any
congram data on a seguilable	Pro Obj Sein	gram Goal/Program gram Goal/Program Outcomes? the spring on the backware of 1 till Mexic 5 (acceptable from a 1.1 a. 5 and some mets.	Pro Obj Pter flers Part Outi appr scale Pate	et its Benefits Based, gram Participant Goal, lectives and Outcomes?	Go: Out on the pro wa	gram retucipent al. Objectives and toomes more or less target compared to last time this gram/special event s offered? If no please lain below.	event meet your estimated attendance?		eve	gram/special ent delivered thin budget?		rticipant surveys tributed?	promotional efforts planned for the program/special event, ware the marketing efforts successful? Poster, a scala 1-5, (1 Not Successful? Noter, a Successful? Noter, a scala 1-5, Vision (1) Successful?	successful and why?	improvements that you would recommend for future programs/special events.
	-		_		_				-		-				
Example: 4/3/2024	2	The program was cut short due to rain. Unable to finish.	2	The program was cut short due to rain. Participants met one of the objectives.	Yes	We would have been on target if not cut short.	Yes	Yes	Yes	Budget was met.	Yes	They were distributed at conclusion of event.	5	Social Media, Reaches more people in our demographic per survey report.	Adjust the time to start later by 1 hour.
				Was able to meet							T	Participant Pre-			
		Feedback was very positive		goals, objectives,			0					tests were	1		
10/21/2023		from program participants.		outcomes.	Yes		Yes	No	Yes		Yes	completed	5	utilizing partner groups	
11/4/2023	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
12/9/2023	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
1/20/2024	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
2/10/2024	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
3/2/2024	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
4/20/2024	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
5/11/2024	5		5		Yes		Yes	No	Yes		No		5	utilizing partner groups	
							Yes	No	Yes		Yes	Paticipant Post- Tests were completed	5	utilizing partner groups	
											-				
	_		_		_				┖		$\perp$				
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### INSTRUCTIONS TO THE CAMPER

Palm Beach County Parks & Recreation Recreation Services Division Nature Ninja Warrior Program May 11, 2024

# PLEASE READ THESE INSTRUCTIONS BEFORE TURNING THE PAGE AND BEGINNING THE SURVEY

This survey will osk you about your experiences while ar camp. The format of this survey is a bit different than you might be used to, so please take a moment to examine the sample question below.

Each question has two parts. The first port is about you. The second part, which appears just below the first port, asks you to think about yourself before and after you went to camp. Look at the example.

For the second part of the question, the camper indicated that rhe statement is somewhat more true today than it was before camp by circling Somewhat more. This answer would indicate that while this camper probably prefers doing things indoors, she believes that camp helped her to enjoy the outdoors somewhat more today than before camp.

B) I emoy being ou.'doo J

Is the above statement mow on less tiuu today than before camp<sup>2</sup>

A fol less

Somewhat less

A little fess

A little more

Somewhat A

A lot more

As you begin, please think carefully about each of your answers. It is very important to be accurate. No answers are right or wrong, and everyone will have different answers. Please put down what you actually think for each question.

Your responses are important to making camp better for future campers and, by carefully completing this survey, you can help us make comp better.

IF YOU DO NOT UNDERSTAND THE INSTRUCTIONS, PLEASE ASK FOR HELP, IF YOU DO UNDERSTAND, TURN THE PAGE AND BEGIN.

1.	I am good at thinking of new things		Mark White St.				Swetchin of shink
	to do in my free time				-		
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I am good at understanding new information					_=	
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhot More	A Lot More
3.	I am good at doing art projects						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I am good at doing recreation activities					/	
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I am good at doing recreation activities with other people						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I am good at meeting new people						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7.	I am good at taking care of myself						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	t am good at learning new things					***	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales - Perceived Confidence (PC) © 2007 American Camping Association, Inc. www.ACAcamps.org

<b>}</b> .	faccept responsibility for my actions						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat. More	A Lot More
2	I own up to my mistakes			164			
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A tittle More	Somewhat More	A Lot More
3	I don't blame others for my mistakes						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Loss	A Little More	Somewhat More	A Lot More
4	If I mess something up, I try to make things right						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	If I make a mistake, I try to fix it						
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	If I hurt someone's feelings, I apologize					\	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More

Detailed Camper Outcomes Scales — Responsibility (R) 2007 American Camping Association, Inc. www.ACAcamps.org

		-					
1.	I can be a good group leader					<i></i>	
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I can help a group be successful						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Samewhat More	A Lot More
3.	I can be happy even when my group has decided to do something I don't want to do						
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
4.	I can appreciate opinions that are different from my own						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhot Less	A Little Less	A Little More	Somewhal More	A Lot More
5.	I can place group goals above the things that I want						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I can cooperate with others						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7.	l can be a team-player in a small group						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
8.	I know I can get along with other people in a small group						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lo! More

Detailed Camper Outcomes Scales Teamwork (T)

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# Independence (I) — Detailed Format

## **Camper Questions**

	Is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat\	A Loi
8.	I can make decisions without adults helping me						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Loi More
7.	I con make decisions by myself						
	Is the above statement more or less true today than before camp?	A Lor Less	Somewhat Less	A Linle Less	A Little More	Somewhat More	A Los More
5.	I can solve problems without help from my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Lass	A Little Less	A Little More	Somewha! More	A Lot More
	I am independent						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Loi More
70,000	I can do things on my own						
	Is the above statement more or less true today than before camp?	A Los Less	Somewhat Less	A Little Less	A Little More	Somewhat	A Lot More
	I don't need adults to help me do things						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhal Less	A Little Less	A Little More	Somewhat More	A Lot More
1	I can make good decisions even when members of my family aren't around to help me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	(Somewhat ) More	A Los More
2	Lam comfortable being away from my family						

Detailed Camper Outcomes Scales - Independence (I)

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	(FULL VERSION)		-				
١.	I enjoy being outdoors						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2.	I like being in nature					_	-
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
3.	I want to spend time outdoors					7	
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhol More	A Lot More
4.	I am attracted to nature						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	I feel free when I am outdoors						
·	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I enjoy the freedom of being outside						
	is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
7,	I feel safe in nature						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Linle More	Somewhat More	A Lot More
8.	I am comfortable in the outdoors					Somewhat True	True
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhol Less	A Little Less	A Little More	Somewhat More	A Lot More
9.	I feel part of the natural world						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
10	. I feel connected to the natural environment"				$\geq$		
	Is the above statement more or loss true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot

Detailed Comper Outcomes Scales — Affinity for Nature (AN) (full) © 2008 American Camping Association, Inc. • www.ACAcamps.org

of the committee of the Association + 2011 + v av ACAcomps orgi

INSTRUCTIONS TO THE CAMPER

Aby all GR

Palm Beach County Parks & Recreation Recreation Services Nature Ninja Warrior Program May 11, 2024

# PLEASE READ THESE INSTRUCTIONS BEFORE TURNING THE PAGE AND BEGINNING THE SURVEY

This survey will ask you about your experiences while at camp. The format of this survey is a bit different than you might be used to, so please take a moment to examine the sample question below.

Each question has two parts. The first part is about you. The second part, which appears just below the first part, asks you to think about yourself before and after you went to camp. Look at the example.

For the second part of the question, the camper indicated that the statement is **somewhat more** true today than it was before camp by circling **Somewhat more**. This answer would indicate that while this camper probably prefers doing things indoors, she believes that camp helped her to enjoy the outdoors somewhat more today than before camp.

B) Lenjoy being outdoors

is the above statement more or less true
today than before camp?

A lot less

Somewhat
less

A little less

More

A lot more

As you begin, please think carefully about each of your answers. It is very important to be accurate. No answers are right or wrong, and everyone will have different answers. Please put down what you actually think for each question.

Your responses are important to making camp better for future campers and, by carefully completing this survey, you can help us make camp better.

IF YOU DO NOT UNDERSTAND THE INSTRUCTIONS, PLEASE ASK FOR HELP. IF YOU DO UNDERSTAND, TURN THE PAGE AND BEGIN.

1.	I accept responsibility for my actions						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
2	I own up to my mistakes						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A tot More
3.	I don't blame others for my mistakes						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Los More
4.	If I mess something up, I try to make things right						
	Is the above slatement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
5.	If I make a mistake, I try to fix it						
	Is the above statement more or less true today than before camp?	A Loi Less	Somewhot Less	A Little Less	A Little More	Somewhat More	A Lot
6	If I hurt someone's feelings, I apologize						
	Is the obove statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Samewhat	A Lot More

Detailed Camper Outcomes Scales — Responsibility (R)
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	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot
8.	I can make decisions without adults helping me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot
7.	I can make decisions by myself						
	Is the above statement more or less true today than before camp?	A Los Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
6.	I can solve problems without help from my friends						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lo! More
5,	I am independent						
	Is the above statement more or less true today than before comp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lot More
	I can do things on my own						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little Less	A Little More	Somewhat More	A Lo? More
3.	I don't need adults to help me do things						
	Is the above statement more or less true today than before camp?	A Lot Less	Samewhat Less	A Little Less	A Little More	Somewho) More	A Lot More
2.	I can make good decisions even when members of my family aren't around to help me						
	Is the above statement more or less true today than before camp?	A Lot Less	Somewhat Less	A Little	A Little More	Somewhat More	A Lot More
1.	t am comfortable being away from my family						

Detailed Camper Outcomes Scales — Independence (I)

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# appendix xiii commonly used reports and statistics

### 10.5 EOC 4- Golf Statistics



2023 FALL

### **Activity Roster Report**

**Adult; Group Lessons** 

Activity\_Section:
Dates:

**LL0010\_FA01-AD-01**08/15/23 Thru 09/07/23
5:00pm - 5:45pm
Lake Lytal Pool Time: Location:

Waitlist: Section: Max Count: 8 **Enrolled:** 9 0 Status: Inactive

Instructor(s):

Name		Age Gender	Primary Phone	Primary Email	Enrollment Status
Andrew Guerrero Waitlist Number	0	19.08 Male Tran Date 08/01/2023	(772)643-7745 Tran Time 11:18am	maria_cecilia_d@hotmail.com	Enrolled
<b>Zoe Cabezas</b> Waitlist Number	0	15.83 Female Tran Date 08/01/2023	(772)643-7745 Tran Time 11:18am	maria_cecilia_d@hotmail.com	Enrolled
<b>Obed Pons</b> Waitlist Number	0	14.58 Male Tran Date 08/01/2023	(561)229-4404 Tran Time 4:52pm	ponzialex76@gmail.com	Enrolled
<b>Abnet Nerelus</b> Waitlist Number	0	44.33 Male Tran Date 08/12/2023	(561)572-8790 Tran Time 8:29am	abb56179@gmail.com	Enrolled
<b>Wendy Estrada</b> Waitlist Number	0	45.17 Female Tran Date 08/12/2023	(561)223-0146 Tran Time 8:29am	wendestrada01@gmail.com	Enrolled
<b>Ausra Sezaite</b> Waitlist Number	0	48.42 Female Tran Date 08/12/2023	(561)281-7056 Tran Time 9:02am	AUSRA.SEZAITE@YAHOO.COM	Enrolled
<b>Yileydi Santana</b> Waitlist Number	0	17.75 Female Tran Date 08/12/2023	(561)371-7972 Tran Time <i>9</i> :07am	santanaflor@icloud.com	Enrolled
<b>Winston Higgins</b> Waitlist Number	0	52.67 Female Tran Date 08/12/2023	(347)493-7384 Tran Time 9:20am	kentagreen@gmail.com	Enrolled
<b>Kelepouris Anood</b> Waitlist Number	<b>i</b> 0	30.33 Female Tran Date 08/15/2023	(989)501-3388 Tran Time 4:58pm		Enrolled

### 10.5- EOC3 Recreation Services Activity Reports

### PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT

### RECREATION SERVICES DIVISION

### PERFORMANCE METRICS EKPI

FY2023 October 1,2023 - September 30,2024												
Objective:	Capture number of people alligator feedings, docent	are number of people attending Recreation Services Division leader directed direct programs. (Programs run directly by staff/volunteers/contractual programs; including tor feedings, docent tours, PlayMaker, Meet Me in the Park programs, open gym, summer camp run by PBC, adult softball, and contractual programs).										
Measurement:	Number of people attendi	ng Recreation Se	rvices Divisi	on programs.								
RSD Capturing Information:	Daily											
Reporting Frequency:	Monthly											
Category:	Output	EKPI:	Yes									
	Using daily attendance (ea	ch time the prog	ram meets	counts as daily attendance), count number of participants attending the direct program. To identify volume, numbers being								
Methodology:	served.											
What we do with the information collected:	Data is reported to Depart	tment Planning, F	Research and	d Development Division for FRPA and NRPA reporting metrics. Information helps determine economic impact to the								
	community.	ommunity.										
Due Date to Enter Data:	By 7th day of the month.											

SECTION/FACILITY																TOTALS
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
SPORTS AND WELLNESS			762	601	444	27	'6	591	100							2,774
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
SOUTH COUNTY CIVIC CENTER			0	0	0		0	0	0							0
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
DAGGERWING NATURE CENTER			681	105	133	13	5	287	235	1,022	259	245				3,102
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
GREEN CAY NATURE CENTER			261	1,501	457	53	6	597	319	617	322	393				5,003
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
OKEEHEELEE NATURE CENTER			466	2,240	714	78	9	941	1,421	2,970	489	703				10,733
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
RIVERBEND PARK			910	758	186	1,01	.7	282	93	167	89					3,502
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	B	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
THERAPEUTIC RECREATION CENTER		2,	,072	1,564	1,321	2,06	7	3,794	3,087							13,905
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	
WEST BOYNTON RECREATION CENTER		1,	,999	1,383	1,095	2,04	8	2,375	1,901	1,902	1,630	1,860		$\perp$		16,193
	FY2024	ОСТ	NOV	/	DEC	JAN	FE	В	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	

# 10.5 EOC 1 - Aquatics Ocean Rescue Annual Statistics

OCEAN RESCUE FISCAL YEAR REPORT OCT 2022 - SEPT 2023	BEACH ATTENDANCE	YOUTH ATTENDANCE	PREVENTATIVE ACTIONS	MINOR MEDICAL AIDS	MAJOR MEDICAL AIDS
OCEAN REEF	438,367	177,296	7,960	1,351	8
PEANUT ISLAND	113,730	56,950	1,516	420	-
PHIL FOSTER	493,144	202,002	7,964	1,666	9
KREUSLER	630,446	236,064	6,524	1,127	10
OCEAN INLET	265,585	88,261	5,604	1,148	13
GULFSTREAM	316,003	105,716	5,785	1,243	11
SOUTH INLET	293,049	98,516	7,145	1,569	6
SOUTH DISTRICT TOTALS	2,550,324	964,805	42,498	8,524	57
CORAL COVE	225,382	90,077	5,505	635	2
DUBOIS	283,940	136,085	5,554	778	8
JUPITER	390,025	199,865	8,812	1,362	11
CARLIN	434,305	171,235	9,438	922	3
OCEAN CAY	393,130	176,335	8,668	857	11
JUNO	512,800	214,770	13,513	994	13
LOGGERHEAD	255,030	108,260	4,050	510	4
NORTH DISTRICT TOTALS	2,494,612	1,096,627	55,540	6,058	52
GRAND TOTAL	5,044,936	2,061,432	98,038	14,582	109

BATHERS RESCUED RIPCURRENT	BATHERS RESCUED SWIFTWATER	BATHERS ASSIST	BATHERS RESCUED OTHER	INLET USAGE	BOAT RESCUES	BOAT RESCUE PASSENGERS	BOAT ASSISTS
19	8	68	-	-	-	-	-
1	3	33	4	103,112	-	-	-
2	8	127	3	351,198	-	-	1
8	-	85	-	-	-	-	-
3	3	51	2	127,124	2	10	5
-	-	76	-	-	-	-	-
1	8	56	1	164,828	1	3	3
34	30	496	10	746,262	3	13	9
-	-	53	-	-	-	-	-
4	13	50	1	-	-	-	-
3	1	52	-	162,917	3	11	8
10	-	55	2	-	-	-	-
4	-	25	2	-	-	-	-
26	-	40	4	-	-	-	-
10	-	31	-	-	-	-	-
57	14	306	9	162,917	3	11	8
91	44	802	19	909,179	6	24	17

BOAT ASSIST PASSENGERS	UNGUARDED DROWNINGS	GUARDED DROWNINGS	LOST & FOUND PERSONS	PUBLIC SAFETY LECTURES	NUMBER OF STUDENTS	ENFORCEMENT CALLS
-	-	-	4	16	291	4
-	-	-	-	-	-	-
-	-	-	4	3	36	7
-	-	-	-	11	160	3
8	-	-	-	3	50	-
-	-	-	1	23	496	4
6	-	-	-	11	202	1
14	-	-	9	67	1,235	19
-	-	-	1	-	-	-
-	-	-	6	_	-	4
4	-	-	4	_	-	4
-	-	-	-	2	120	1
-	-	-	2	-	-	1
-	-	-	2	-	-	-
-	1	-	-	25	5,500	-
4	1	-	15	27	5,620	10
18	1	-	24	94	6,855	29

CAD RESPONSE	CAD NO RESPONSE	HAZARD CLOSINGS
5	2	50
-	-	8
2	3	51
-	-	52
6	1	55
3	1	53
-	-	46
16	7	315
-	2	47
12	4	30
14		42
4	6	42
17	13	45
19	12	36
7	11	43
73	48	285
89	55	600

# appendix xiv

# department fees and charges policy and current schedule of fees

TO: ALL PARKS AND RECREATION PERSONNEL

FROM: ERIC CALL

**DIRECTOR** 

PREPARED BY: PARKS & RECREATION PPM COMMITTEE

SUBJECT: FEES AND CHARGES

PPM #: DO-F-016

ISSUE DATEEFFECTIVE DATEDecember 28, 2019December 28, 2019

### **PURPOSE:**

To establish authority and policy for the determination of fees and charges for the Parks and Recreation Department.

### **UPDATES:**

Future updates to this PPM will be the responsibility of the Director of Financial & Support Services, under the authority of the Director of the Parks and Recreation Department.

#### **AUTHORITY:**

CW-F-046 - Revenue Forecasting and Monitoring

CW-F-047 - Revenue Production Contracts and Ordinances

DO-F-028 – Fee Waiver/Reduction

Palm Beach County Code Chapter 21

### **DEFINITIONS**:

**Cost Recovery**: The result of dividing the revenue for a program or facility by the expenditures. Cost recovery is typically presented as a percentage.

**Demand**: The minimum, maximum or projected total number of participants.

**Direct Fixed Costs**: Costs, which, if the program or service were not offered, would not be expended. These are the costs that can be directly and exclusively attributed or assigned to a specific service. These costs are associated with the users' direct experience and typically include supplies, materials, and equipment; instructors including fringe benefits and payments; publicity, promotions, direct utilities, and maintenance personnel; special and general insurance; and other expenses that can be directly attributed to the operation of the program or facility.

**Fees**: Charges for use of a facility, amenity, participation in a program/activity, or sale of merchandise. May include, but is not limited to, user fees, admission fees, amusement fees, vendor fees, permit fees, pass fees, maintenance fees, personnel fees, vehicle and boat trailer parking fees, rental fees, merchandise fees, etc.

**Fixed Costs**: Those costs that do not change with the number of participants and remain constant for the duration of a program. Fixed costs may be categorized as direct fixed costs or indirect fixed costs.

**Indirect Fixed Costs:** Costs that support the general provision of programs or services but which cannot be directly attributed to a specific program or service. Indirect fixed costs are often referred to as overhead costs. They include, but are not limited to, administrative costs, manager and office support staff salaries, supplies and other costs, facilities and park maintenance costs. Indirect costs for General Fund programs in Service Levels 1, 2, and 3 are considered subsidized costs and are currently not recovered through fees.

**Market Analysis:** An informal or formal survey of prices charged by other similar agencies for a similar service.

**Variable Costs**: Those costs that result from the actual operation of the program and charged directly and proportionately to the number of people enrolled.

### **BACKGROUND:**

The Palm Beach County Parks and Recreation Department ("the Department") provides a variety of diversified services through the development, maintenance, and programming of a quality countywide parks and recreation system. The Department's philosophy is to generally provide social equity through affordable access to our parks and services. The Department does not currently require admission fees for green open spaces. Where fees are charged, the Department considers many factors in establishing fees and generally serves as the affordable public option to private market rates for any similar services. Meeting the public demand for services requires a fiscally sound policy to establish fair and reasonable fees and charges to supplement operating expenses where possible thereby reducing the demand on ad valorem funding. It is the challenge of the Department to meet these goals while continually raising professional standards and the quality of services to meet citizen expectations.

### **POLICY:**

It is the policy of the Department to provide quality services and facilities to the citizens of Palm Beach County. At times, it may be necessary to charge a reasonable fee for services to the general public. To the extent reasonable, the Department may recover all, or a portion of, direct costs associated with the delivery of services or facilities. The level of cost recovery will vary depending upon the service, ability of the targeted public service segment to pay comparable market costs, and other market factors.

### **PROCEDURE:**

The Department Director, in conjunction with staff, will review all fees, charges, and related policies as a part of the annual budget process, and will make or propose changes as necessary.

New fees, with the exception of permit fees, must be approved by the Board of County Commissioners (the "Board") either during the annual budget process or through an Agenda Item. Modifications to existing program offerings (i.e. eliminating existing program and adding a new one, seasonal rate changes, coupons, special marketing rates, program modifications) do not require Board approval and may be established through delegated authority to the Department Director/designee using the process below.

A fee analysis for all current rates in the Department should be completed respectively by each Division/Section Head biennially (i.e. every two (2) years) in January and submitted to the Department Director/designee and the Director of Financial & Support Services Division (FSS) designee for review.

### REQUEST FOR NEW FEE OR FEE MODIFICATION:

- 1. Complete a Memo of Justification (Attachment A) to be signed by the FSS Director and the Department Director. Memo should include:
  - a. Proposed schedule of fees (if rate change, include old rates for comparison).
  - b. Consider any budgetary mandates that may affect the fee setting process.
  - c. Include Fee Methodology Analysis below. When applicable, include justification for pricing greater/less than cost-recovery pricing.
- 2. Submit completed paperwork to the FSS Revenue Section designee for processing.

### FEE METHODOLOGY ANALYSIS (FMA):

Any factor that would necessitate variation from the FMA must be explained in detail. In the case of a fee modification, a document itemizing the old rate and the new rate must also be provided as backup.

### 1. General Fund Programs:

- a. **Step 1**: Prior to creating any new program or recommending a fee change for an existing program, staff will prepare a cost recovery analysis in order to recommend the appropriate fee schedule. The following cost recovery analysis was derived from the NRPA CPRP examination guide. Alternative cost recovery methodologies must be approved by the FSS Director in advance.
  - i. Determine the break-even price of the program by using the formula below.

$$P = \frac{F + V}{N}$$

P – price or cost of the unit

F – total fixed costs

V – total variable costs

N – demand for the program (i.e. # participants)

- b. Step 2: Determine the appropriate service level classification using the matrix and guidelines below and calculate the fees or charges using the appropriate cost recovery guideline. Since the guidelines are subjective and based on many factors, when applicable include justification as to why 100% cost recovery cannot be used for the fee.
  - i. <u>Service Level 1</u>: Programs and services are completely community benefit. Full tax investment with little or no fee support (Level 1 programs and services are targeted to recover 0% of direct costs, although some of these services may be appropriate for use of alternative funding sources like grants, donations, and volunteers).
  - ii. Service Level 2: Programs and services with a primary community benefit with some individual benefit, and a substantial tax investment with minimal to partial fee support (as an average, Level 2 programs and services are targeted to recover a minimum of 20% of direct costs, and many of these services may be appropriate for use of alternative funding sources like grants, donations, and volunteers).
  - iii. <u>Service Level 3</u>: Programs and services provide a balance of community and individual benefit. Primarily fee supported services with little or no tax investment (as an average, Level 3 programs and services are targeted to

- recover a minimum of 50% of direct costs, and some of these services may be appropriate for use of alternative funding sources like grants, donations, and volunteers)
- iv. Service Level 4: Programs and services that have a high individual benefit and should incur no subsidy. Level 4 programs and services are revenue positive over direct costs and are targeted to recover between 100% and 175% of direct costs (e.g. concession operations, private rentals, merchandise, etc.).

SERVICE LEVEL CLA	ASSIFICATION MAT	RIX		
	Service Level 1	Service Level 2	Service Level 3	Service Level 4
Who Benefits	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
Type of Service	Public	Public/Private	Public/Private	Private
Appropriate Funding/Pricing Method	Tax Supported	Partially Tax & Fee Supported	Primarily Fee Supported	Market Based Fee Supported
Cost Recovered	Generally None	minimum 20% of Direct Operating Costs Recovered or Market Rate	Minimum 50% of all Direct Costs or Market Rate	100%-175% of all Costs Recovered or Market Rate

- c. **Step 3**: Determine the cost-recovery rate based on the matrix above. The cost recovery rate is the percentage that the program will be either subsidized, break even, or make a profit. This can be calculated by dividing the revenue for a program or facility by the expenditures. Cost recovery is typically presented as a percentage.
- d. **Step 4**: Once the cost recovery rate is established, the final price of the program can be set using the formula below:

$$P = B(1 - S)$$

**P** – price or cost of the unit

**B** – break-even price

S – subsidy level percentage

e. **Step 5**: Prepare a market analysis. Staff responsible will research comparative pricing for similar services in the area. This review includes pricing as well as similarities and differences in program quality. Pricing from at least three similar entities should be included in the analysis.

### 2. Special Revenue Fund Programs:

a. Special Revenue Fund programs are considered service Level 4 programs and must recover at least 100% of costs. Step 5 above should be used.

### **ATTACHMENTS:**

Attachment A: Memo of Justification

**Supersession History** 

PPM#DOF-016, issued June 2, 2011 PPM#DOF-016, issued August 20, 2010 PPM#DOF-016, issued January 1, 2000 PPM#DOF-016, issued February 29, 2012 PPM#DOF-016, issued June 25, 2012 PPM#DOF-016, issued April 3, 2017 PPM#DOF-016, issued May 28, 2018 PPM#DOF-016, issued December 28, 2019 ERIC CALL, DIRECTOR
PARKS AND RECREATION DEPARTMENT

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RSRC SRSRC	C RSRC NAME	SRSRC NAME	JOHN PRINCE GOLF LEARNING CENTER REVENUE BUDGET FORECAST  RSRC NAME   SRSRC NAME   FEE DESCRIPTION						FY 2024 PROJECTIONS			
			FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total		
		1384-2230-5861	Tournamenet Advance				\$0			\$0		
		1384-2230-5856	Gift Certificate				\$0			\$0		
		1384-2020-5864	Golf Pro Sales				\$0			\$0		
		1384-2020-5870	Credit Book				\$0			\$0		
		1384-2230-5873	Rainchecks				\$0			\$0		
4723 01	Golf Course Revenue	Golf Course Rev - Greens Fees	Average Green/Cart Fee				\$0			\$0		
4723 04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: County Residents		\$120.00	1800	\$216,000	\$125.00	1800	\$225,000		
4723 04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Non-County Residents		\$180.00	75	\$13,500	\$200.00	75	\$15,000		
4723 04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Group Sales		\$110.00	0	\$0	\$110.00		\$0		
4723 05	Golf Course Revenue	Golf Pro Merchant Fees	Golf Pro 3% Credit Card Processing Revenue				\$0			\$0		
4729 03	Parks & Recreation Other Fees	Food Concession Leases			\$0.00	0	\$0	\$0.00		\$0		
4729 18	Parks & Recreation Other Fees	Concession	Golf Professional Services (Pro and Pro Shop)		\$100.00	12	\$1,200	\$100.00	12	\$1,200		
4729 29	Parks & Recreation Other Fees	Administrative Fees	No Show Fee (per Golfer)		\$20.00		\$0	\$20.00		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Large Bucket of Balls (Avg revenue per bucket/card)		\$14.50	47900	\$694,550	\$14.50	48379	\$701,496		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Medium Bucket of Balls		\$12.15		\$0	\$12.15		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Small Bucket of Balls		\$9.35		\$0	\$9.35		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Par		\$25.00		\$0	\$25.00		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Birdie		\$50.00		\$0	\$50.00		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Eagle		\$100.00		\$0	\$100.00		\$0		
4730 01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Ace		\$200.00		\$0	\$200.00		\$0		
6930	Refund Prior Year Expenditures						\$0			\$0		
6980	Cash Over/Short-Bank Err						\$0			\$0		
6996	Rebate - Virtual Credit Card						\$0			\$0		
							\$925,250			\$942,696		
Assumptions:												

5270	FY 2024	GOLF COURE OPERATION	s	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total	
4369		Misc Operating Revenue		Scorecard Contract	\$1.00	2,500	\$2,500	\$1.00	2,500	\$2,500	
6930		Refund Prior Year Expenditures					\$0			\$0	
6980		Cash Over/Short-Bank Err					\$0			\$0	
6996		Rebate - Virtual Credit Card					\$0			\$0	
							\$2,500			\$2,500	
Assump	tions:										
	to Sales	Гах									
** Non-ta											
*** Subje	** Subject to Transient Tax AND Tourist Development (T.D.) Tax		opment (T.D.) Tax							1	
							321				
									·		

5285	FY 2024	SOUTHWINDS GOLF COL	JRSE	REVENUE BUDGET FORECAST	FY 20	023 ESTIN	MATES	FY 202	24 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			1384-2230-5861	Tournamenet Advance		0	\$0		0	\$0
			1384-2230-5856	Gift Certificate		0	\$0		0	\$0
			1384-2020-5864	Golf Pro Sales		0	\$0		0	\$0
			1384-2020-5870	Credit Book		0	\$0		0	\$0
			1384-2230-5873	Rainchecks		0	\$0		0	\$0
4369		Misc Operating Revenue			\$1,300.00	1	\$1,300	\$1,300	1	\$1,300
4720		Sale Of Merchandise		Merchandise sales	\$74,750.00	1	\$74,750	\$96,600	1	\$96,600
4723	01	Golf Course Revenue	Golf Course Rev - Greens Fees	Average Green/Cart Fee	27.57	65350	\$1,801,700	\$28.12	66004	\$1,856,032
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: County Residents	\$120.00	651	\$78,120	\$120.00	653	\$78,360
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Non-County Residents	\$180.00	21	\$3,780	\$180.00	21	\$3,780
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Group Sales	\$110.00	0	\$0	\$110.00	0	\$0
4727		Sales-Food		,	\$36,120.00	1	\$36,120	\$36,120	1	\$36,120
4728	01	Sales-Beverages	Alcoholic Beverages		\$92,860.00	1	\$92,860	\$92,860	1	\$92,860
4728	02	Sales-Beverages	Non Alcoholic Beverages		\$30,960.00	1	\$30,960	\$30,960	1	\$30,960
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Restaurant	\$5,000.00	0	\$0	\$5,000.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	No Show Fee (per Golfer)	\$20.00	0	\$0	\$20.00	0	\$0
4730	01	Golf Course Revenue-Other Fees		Large Bucket of Balls	\$9.80	10350	\$101,430	\$9.80	11500	\$112,700
4730	01	Golf Course Revenue-Other Fees		Medium Bucket of Balls	\$6.54	974	\$6,370	\$6.54	1903	\$12,446
4730	01	Golf Course Revenue-Other Fees		Range Ball Debit Card: Par	\$25.00	0	\$0	\$25.00	0	\$0
4730	01	Golf Course Revenue-Other Fees		Range Ball Debit Card: Birdie	\$50.00	0	\$0	\$50.00	0	\$0
4730	01	Golf Course Revenue-Other Fees		Range Ball Debit Card: Eagle	\$100.00	0	\$0	\$100.00	0	\$0
4730	01	Golf Course Revenue-Other Fees	0 0	Range Ball Debit Card: Ace	\$200.00	0	\$0	\$200.00	0	\$0
4730	02	Golf Course Revenue-Other Fees	0 0	Golf Club Rental Fee (18 holes)	\$28.04	430	\$12,057	\$28.04	453	\$12,702
4730	02	Golf Course Revenue-Other Fees		Golf Club Rental Fee (9 holes)	\$14.02	0	\$0	\$14.02	0	\$0
4730	03	Golf Course Revenue-Other Fees		Lessons	\$0.00	0	\$0	\$0.00	0	\$0
4730	09	Golf Course Revenue-Other Fees		Pull Cart Fee	\$4.00	36	\$144	\$4.00	38	\$152
4735		Room Rental		Small Room 2 Hours	\$50.00		\$0	\$50.00		\$0
4735		Room Rental		Small Room 4 Hours	\$90.00		\$0	\$90.00		\$0
4735		Room Rental		Restaurant 2 Hours	\$120.00		\$0	\$120.00		\$0
4735		Room Rental		Restaurant 4 Hours	\$210.00		\$0	\$210.00		\$0
4735		Room Rental		Function (minimum 2 Hours)	\$120.00		\$0	\$120.00		\$0
4790		Chrg Svcs Other Culture/Rec		Small Room Setup Fee	\$25.00		\$0	\$25.00		\$0
4790		Chrg Svcs Other Culture/Rec		Standard Setup Fee	\$50.00		\$0	\$50.00		\$0
4729	13	Parks & Recreation Other Fees	Wages Regular	Staff Fee	\$28.00		\$0	\$28.00		\$0
4729	13	Parks & Recreation Other Fees	0 0	Bartender	\$40.00		\$0	\$40.00		\$0
6930	13	Refund Prior Year Expenditures	Wages Regular	Dartenuer	\$40.00			\$40.00		\$0
		<u>-</u>					_ \$0			\$0
6980		Cash Over/Short-Bank Err					_ \$364			
6996		Rebate - Virtual Credit Card	1				\$0			\$0
A							\$2,239,955			\$2,334,012
Assum 1% incre		ume and 2% increase in fee	s	1	1 1					
	t to Sales	Tax								
	axable					<u> </u>			<u> </u>	
*** Sub	ject to Trai	nsient Tax AND Tourist Deve	elopment (T.D.) Tax							
										-

5287	FY 2024	OKEEHEELEE GOLF COU	RSE	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			1384-2230-5861	Tournamenet Advance			\$0			\$0
			1384-2230-5856	Gift Certificate			\$0			\$0
			1384-2020-5864	Golf Pro Sales			\$0			\$0
			1384-2020-5870	Credit Book			\$0			\$0
			1384-2230-5873	Rainchecks			\$0			\$0
4369		Misc Operating Revenue		Golf Course Guide Booklets			\$0			\$0
4723	01	Golf Course Revenue	Golf Course Rev - Greens Fees	Average Green/Cart Fee	35.95	88156	\$3,169,208	\$36.67	89038	\$3,265,023
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: County Residents	\$120.00	500	\$60,000	\$120.00	550	\$66,000
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Non-County Residents	\$180.00	10	\$1,800	\$180.00	12	\$2,160
4723	04	Golf Course Revenue	Golf Course Rev - Loyalty Prg	FPC: Group Sales	\$110.00	0	\$0	\$110.00	0	\$0
4723	05	Golf Course Revenue	Golf Pro Merchant Fees	Golf Pro 3% Credit Card Processing Revenue	\$1,000.00	12	\$12,000	\$1,000.00	12	\$12,000
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Restaurant	\$250.00	12	\$3,000	\$250.00	12	\$3,000
4729	18	Parks & Recreation Other Fees	Concession	Golf Pro Services	\$100.00	12	\$1,200	\$100.00	12	\$1,200
4729	29	Parks & Recreation Other Fees	Administrative Fees	No Show Fee (per Golfer)	\$20.00	50	\$1,000	\$20.00	75	\$1,500
4730	01	Golf Course Revenue-Other Fees	3 3	Large Bucket of Balls	\$11.21	6100	\$68,381	\$11.21	6050	\$67,821
4730	01	Golf Course Revenue-Other Fees	Driving Range	Medium Bucket of Balls	\$6.54	5250	\$34,335	\$6.54	5600	\$36,624
4730	01	Golf Course Revenue-Other Fees	Driving Range	Small Bucket of Balls	\$4.67	4500	\$21,015	\$4.67	4550	\$21,249
4730	01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Par	\$25.00		\$0	\$25.00		\$0
4730	01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Birdie	\$50.00		\$0	\$50.00		\$0
4730	01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Eagle	\$100.00		\$0	\$100.00		\$0
4730	01	Golf Course Revenue-Other Fees	Driving Range	Range Ball Debit Card: Ace	\$200.00		\$0	\$200.00		\$0
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$3,371,940			\$3,476,576
Assump	tions:									
Assump 1% incre		ume and a 2% increase in fe	es				\$3,371,940			\$3,
	t to Sales	Тах								
** Non-ta		naiont Tax AND Taxwist Davis	Isams and /T.D.\ Tay							1
Subj	ject to Trai	nsient Tax AND Tourist Deve	eopment (1.D.) rax							1

5110	FY 2024	ADMINISTRATION		REVENUE BUDGET FORECAST		FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
RSRC	SRSRC	RSRC/SRSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total
4729	17	Parks & Recreation Other Fees	+	Commercial Dive Permits		\$350.00	9	\$3,150	\$350.00	8	\$2,800
4729	17	Parks & Recreation Other Fees	Special Use Permits	Individual Dive Permits		\$150.00	5	\$750	\$150.00	6	\$900
4729	17	Parks & Recreation Other Fees	Special Use Permits	Power Paragliding Permit		\$75.00	12	\$900	\$75.00	11	\$825
4729	17	Parks & Recreation Other Fees	Special Use Permits	Fireworks Loading Permit		\$100.00	1	\$100	\$100.00	1	\$100
4729	17	Parks & Recreation Other Fees	Special Use Permits	Photography Permits - Daily		\$50.00	12	\$600	\$50.00	13	\$650
4729	17	Parks & Recreation Other Fees		Photography Permits - Annual		\$150.00	40	\$6,000	\$150.00	43	\$6,450
4729	17	Parks & Recreation Other Fees	Special Use Permits	Kayak Workshop Permit		\$250.00	0	\$0	\$250.00	0	\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Drone Flight Training - West Delray (\$100-\$350)		\$180.00	0	\$0	\$180.00	1	\$180
4902		Chgs Fr Servcs-Park Rental		Park Lease		\$1.00	15	\$15	\$1.00	15	\$15
4902		Chgs Fr Servcs-Park Rental		Park Lease		\$10.00	5	\$50	\$10.00	5	\$50
4369		Misc Operating Revenue	'			0		\$0	0		\$0
6930		Refund Prior Year Expenditures				0		\$0	0		\$0
6996		Rebate - Virtual Credit Card				0		\$0	0		\$0
6999		Other Miscellaneous Revenue				0		\$0	0		\$0
9120		Reimbursement-Excess Insurance				0		\$0	0		\$0
								\$11,565			\$11,970
Assump	tions:										
FY 2022	actuals in	clude insurance proceeds of \$	\$10,045 to reimburs	se Village of Royal Palm Beach for Hurricane Irm	na repa	airs they paid	for themse	elves.			
	t to sales t	tax									
** Non-ta	axable										

5111	FY 2024	CONCESSION/SERVICE PARTN	ERS	REVENUE BUDGET FORECAST	FY 202	3 ESTIM	<u>ATES</u>	FY 2024	4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4729	17	Parks & Recreation Other Fees	Special Use Permits	Paddle Board Rental (3 Locations Ocean Inlet, Juno Park, Burt Reynolds)	\$377	\$12	\$4,524	\$384	\$12	\$4,608
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Carlin Park Restaurant Concession Base Rental			\$0	\$6,500	\$6	\$39,000
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Carlin Park Restaurant % Gross Revenue	\$0	\$4	\$0			\$0
4729	05	Parks & Recreation Other Fees	Boat Rental Leases	Riverbend Park Concession Base Rental	\$2,800	\$12	\$33,600	\$2,893	\$12	\$34,720
4729	05	Parks & Recreation Other Fees	Boat Rental Leases	Riverbend Park Concession % Gross Revenue	\$11,500	\$12	\$138,000	\$11,730	\$12	\$140,760
4729	02	Parks & Recreation Other Fees	Utilities	Riverbend Park Concession Utilities			\$0			\$0
4729	18	Parks & Recreation Other Fees	Concession	Okeehelee Park Concession Base Rental	\$710	\$12	\$8,520	\$719	\$12	\$8,632
4729	18	Parks & Recreation Other Fees	Concession	Okeehelee Park Concession % Gross Revenue	\$350	\$12	\$4,200	\$350	\$12	\$4,200
4729	18	Parks & Recreation Other Fees	Concession	Shark Wake Park @ Okeehelee Park Concession Base Rental	\$2,164	\$12	\$25,968	\$2,186	\$12	\$26,226
4729	18	Parks & Recreation Other Fees	Concession	Shark Wake Park @ Okeeheelee Park Concession % Gross Revenue	\$10,000	\$12	\$120,000	\$10,200	\$12	\$122,400
4729	18	Parks & Recreation Other Fees	Concession	Phil Foster Park - concession opportunities available			\$0			\$0
4729	18	Parks & Recreation Other Fees	Concession	Professional Water Ski Instruction Concession @ BASCR	\$1,035	\$12	\$12,420	\$1,035	\$12	\$12,420
4729	18	Parks & Recreation Other Fees	Concession	Juno Pier Operation Concession	\$4,261	\$12	\$51,132	\$4,282	\$12	\$51,388
4729	18	Parks & Recreation Other Fees	Concession	Soccer 5 @ John Prince Park Base Rental	\$4,000	\$12	\$48,000	\$4,060	\$12	\$48,720
4729	18	Parks & Recreation Other Fees	Concession	Soccer 5 @ John Prince Park % Gross Revenue	\$4,000	\$12	\$48,000	\$4,080	\$12	\$48,960
4726		Parks Tennis Courts		Rick Macci Tennis Academy @ BASCR Base Rental	\$2,295	\$12	\$27,540	\$2,330	\$12	\$27,954
4726		Parks Tennis Courts		Rick Macci Tennis Academy @ BASCR % Gross Revenue	\$0	\$12	\$0			\$0
4461	31	Concessions Food & Beverage		Vending-Departmentwide Variable Monthly Revenue	\$400	\$12	\$4,800	\$400	\$12	\$4,800
6690		OTHER CONTRIBTNS AND DONATIONS	S				\$0			\$0
6980		CASH OVER/SHORT-BANK ERR					\$0			\$0
6996		REBATE - VIRTUAL CREDIT CARD					\$0			\$0
							\$526,704			\$574,788
Assum										
Nationa	trends sh	now upward revenue in the provision	n of value-added concessio	ns for park patrons.		•				

Section 212.031(1)(a), F.S., sets forth the general rule that the renting, leasing or licensing the use of real property is subject to sales tax unless to a person providing food and drink concessionaire services within the premises of a publicly-owned recreational facility.

*	* Subject to sales tax					
*	* Non-taxable					

5112	FY 2024 OFFICE OF PUBL	IC ENGAGEMENT	REVENUE BUDGET FORECAST	FY 2	023 ESTIM	ATES	FY 2024 PROJECTIONS			
RSRC	SRSRC RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total	
4720	Sale Of Merchandise		Oakly Plush Toy Public Sale Price	\$18.69	20	\$374	\$18.69	15	\$280	
6210	Rental Of Advertising S	pace	Leisure Times Quarter Page Ad	\$250.00	5	\$1,250	\$250.00	4	\$1,000	
6210	Rental Of Advertising S	pace	Leisure Times Half Page Ad	\$500.00	2	\$1,000	\$500.00	2	\$1,000	
6210	Rental Of Advertising S	space	Leisure Times Full Page Ad	\$1,000.00	0	\$0	\$1,000.00	0	\$0	
6930	Refund Prior Year Exp	enditures				\$0			\$0	
6980	Cash Over/Short-Bank	Err				\$0			\$0	
6996	Rebate - Virtual Credit	Card				\$0			\$0	
						\$2,624			\$2,280	
Assump	otions:_									
Leisure	Times ad spots by the SWA a	re exceeding expectations. Sale	es of Oakly plush toys may exceed FY 2023 budget. Not sure	if either of these trends will con	tinue into F	Y 2024.				
* Subjec	t to Sales Tax									
** Non-ta	axable									

5113	5113 FY 2024 OUT OF SCHOOL TIME PROGRAMS			REVENUE BUDGET FORECAST	FY 2023 ESTIMATES				FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total		Fee	Qty	Total
6694		Grant From Oth Non-Govt						\$0				\$0
8901		Balance Brought Forward						\$0				\$0
6930		Refund Prior Year Expenditures	, 					\$0				\$0
6980		Cash Over/Short-Bank Err						\$0				\$0
6996		Rebate - Virtual Credit Card						\$0				\$0
								\$0				\$0
Assum	otions:											
This pro	gram is ur	nlikely to be activated for the	e fiscal year.									
* Subject	t to Sales	Tax										
** Non-t	axable											

5140	FY 2024 PLANNING, RESEARCH, & DEVELOPMENT		& DEVELOPMENT	REVENUE BUDGET FORECAST	FY 2023 ESTIMATES		ATES	FY 2024 PROJECTIONS			TIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total		Fee	Qty	Total
6930		Refund Prior Year Expenditures					\$0				\$0
6980		Cash Over/Short-Bank Err					\$0				\$0
6996		Rebate - Virtual Credit Card					\$0				\$0
							\$0				\$0
Assump	tions:										
	t to Sales	Tax									
** Non-ta	axable										

5160	FY 2024	24 PARKS SECURITY		REVENUE BUDGET FORECAST	FY 2	023 ESTIM	ATES	FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total		
4729	13	Parks & Recreation Other Fees	Wages Regular	Parks Ranger	\$32.50	2	\$65	\$33.50	2	\$67		
4729	13	Parks & Recreation Other Fees	Wages Regular	Parks Ranger Supervisor	\$37.50	6	\$225	\$38.50	6	\$231		
4729	14	Parks & Recreation Other Fees	Wages Overtime	Parks Ranger Overtime	\$47.00	11	\$517	\$48.50	11	\$534		
4729	14	Parks & Recreation Other Fees	Wages Overtime	Parks Ranger Supervisor Overtime	\$53.50	4	\$214	\$55.00	5	\$275		
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Deputy Sheriff	\$68.00		\$0	\$68.00		\$0		
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Sergeant	\$75.00		\$0	\$75.00		\$0		
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Lieutenant/Captain	\$82.00	)	\$0	\$82.00		\$0		
6930		Refund Prior Year Expenditures					\$0			\$0		
6980		Cash Over/Short-Bank Err					\$0			\$0		
6996		Rebate - Virtual Credit Card					\$0			\$0		
							\$1,021			\$1,107		
Assump	tions:						. ,			, ,		
				events as staffing permits, free of charge. At non-county sponsored speci- sistance of contracted security personnel may be required if staffing is not a				provided for the	fees indi	cated		
* Subject	t to Sales	Tax							•			
** Non-ta	axable											

5201	FY 2024	SPORTS AND WELLNESS	ORTS AND WELLNESS REVENUE BUDGET FORECAST			023 ESTIM	IATES	FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total		
4720		Sale Of Merchandise		P&R Windscreen (Per Year) (purchase of 3 or more discount of 20%)	\$750.00	0	\$0	\$750.00	0	\$0		
4720		Sale Of Merchandise		P&R Windscreen (Per Season)	\$300.00	0	\$0	\$300.00	0	\$0		
4721	04	Parks Program Activity Fees	Leagues	Adult Softball 10 Games plus tournament†	\$525.00	47	\$24,675	\$525.00	0	\$0		
4721	04	Parks Program Activity Fees	Leagues	Adult Softball 15 Games plus tournament†	\$570.00	0	\$0	\$570.00	0	\$0		
4721	04	Parks Program Activity Fees	Leagues	Adult Softball One Day Tournament†	\$250.00	0	\$0	\$250.00	0	\$0		
4725	14	Parks Parking Fees	Parks Parking Fees/Amphitheater	Event Parking Fee (Variable % of Ticket Sales)	\$1.00	1874	\$1,874	\$1.00	1500	\$1,500		
4726	01	Parks Tennis Courts	Parks Tennis Courts/Okeeheelee	Tennis Court Monthly Permit	\$40.00	0	\$0	\$40.00	0	\$0		
4726	02	Parks Tennis Courts	Parks Tennis Courts/John Prince	Tennis Court Monthly Permit	\$40.00	36	\$1,440	\$40.00	36	\$1,440		
4726	03	Parks Tennis Courts	Parks Tennis Courts/Lake Lytal	Tennis Court Monthly Permit	\$25.00	0	\$0	\$25.00	0	\$0		
4726	04	Parks Tennis Courts	Parks Tennis Courts/Caloosa	Tennis Court Monthly Permit	\$25.00	0	\$0	\$25.00	0	\$0		
4729	02	Parks & Recreation Other Fees	Utilities	Direct Programming Light Fee	\$50.00	0	\$0	\$50.00	0	\$0		
4729	02	Parks & Recreation Other Fees	Utilities	Ballfield/Court/Rink Lights Fee (hrly/per court/rink/field)	\$10.00	700	\$7,000	\$15.00	700	\$10,500		
4729	02	Parks & Recreation Other Fees	Utilities	Over use of lights fee (variable fee based an actual cost)			\$0			\$0		
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Vendor Fee (per vendor/site/day)	\$25.00	20	\$500	\$25.00	60	\$1,500		
4729	07	Parks & Recreation Other Fees	Special Event Fees	<u>Cross Country</u> : Class IA (< 30 Participants/ localized site/ XC course and trail use - Park Open)	\$35.00	0	\$0	\$35.00	0	\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Cross Country: Class I (< 60 Participants/ localized site/ XC course and trail use - Park Open)	\$100.00	2	\$200	\$100.00	2	\$200		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Cross Country: Class II (60-150 Participants/ localized site/ XC course and trail use - Park Open)	\$250.00	3	\$750	\$250.00	3	\$750		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Cross Country: Class III (150-400 Participants/ localized site/ XC course and trail use - Closures)	\$300.00	1	\$300	\$300.00	1	\$300		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Cross Country: Class IV (400+ Participants, no more than 2000/ localized site/ XC course and trail use - Closures)	\$500.00	4	\$2,000	\$500.00	4	\$2,000		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Field/Court Rental Ticketed Fee (20% of ticket sales (adjusted gross))			\$0			\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Complex (3-4 Fields) / Per Day	\$300.00	120	\$36,000	\$300.00	120	\$36,000		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Field / Per Day	\$125.00	20	\$2,500	\$125.00	20	\$2,500		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic: Per Complex (3-4 Fields) / Per Day	\$300.00	0	\$0	\$300.00	0	\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic:Per Field / Per Day	\$125.00	0	\$0	\$125.00	0	\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Complex (3-4 Fields) / Per Day	\$425.00	35	\$14,875	\$425.00	35	\$14,875		
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Field / Per Day	\$175.00	10	\$1,750	\$175.00	10	\$1,750		
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic: Per Complex (3-4 Fields) / Per Day	\$425.00	0	\$0	\$425.00	0	\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic:Per Field / Per Day	\$175.00	0	\$0	\$175.00	0	\$0		
4729	07	Parks & Recreation Other Fees	Special Event Fees	Cricket Field/Per Field Per Day	\$125.00	1	\$125	\$125.00	1	\$125		
				Contractual Athletic Group/Organization Permit Fee: Per Complex (3-4 Fields) / Per								
4729	08	Parks & Recreation Other Fees	Contractual Athletic Field Rental	Day	\$360.00	24	\$8,640	\$360.00	72	\$25,920		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Daily Ballfield Permit (Unorganized Group) HRLY (2 hr. Min, 3 hrs Max)	\$25.00	0	\$0	\$25.00	0	\$0		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Youth Athletic Group/Organization Permit Fee Ballfield @ \$25 hr (2 hr. Min)	\$25.00	100	\$2,500	\$25.00	100	\$2,500		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Athletic Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00	0	\$0	\$35.00	0	\$0		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Field / Per Day	\$15.00	400	\$6,000	\$15.00	430	\$6,450		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Complex (3-4 Fields) / Per Day	\$40.00	0	\$0	\$40.00	0	\$0		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$25.00	2,600	\$65,000	\$25.00	2,750	\$68,750		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00	600	\$21,000	\$35.00	650	\$22,750		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Senior Daily Ball field Permit: Ball field HRLY (2 hr. Min)	\$12.50	0	\$0	\$12.50	0	\$0		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Volleyball Court Rental (per court/per day)	\$15.00	0	\$0	\$15.00	0	\$0		
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Civic Roller Hockey Rink HRLY (2 hr minimum) (per rink)	\$50.00	0	\$0	\$50.00	0	\$0		

5201	FY 2024	SPORTS AND WELLNESS		REVENUE BUDGET FORECAST		FY 202	23 ESTIN	MATES	FY 2024 PROJECTIONS			
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Private Roller Hockey Rink HRLY (2 hr minimum) (per rink)		\$100.00	0	\$0	\$100.00	0	\$0	
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Cricket Field (per season)		\$250.00	4	\$1,000	\$250.00	4	\$1,000	
4729	12	Parks & Recreation Other Fees	Materials	Reimbursement for materials used		\$0.00		\$0	\$0.00		\$0	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Sports and Wellness Staff ( @ MWII Rate)		\$40.50		\$0	\$40.50		\$0	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Deputy Sheriff		\$68.00		\$0	\$68.00		\$0	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Sergeant		\$75.00		\$0	\$75.00		\$0	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Lieutenant/Captain		\$82.00		\$0	\$82.00		\$0	
4729	17	Parks & Recreation Other Fees	Special Use Permits	Organized Group Fitness Permit (Per Instructor/Per Park/Day/Time)		\$60.00	20	\$1,200	\$60.00	20	\$1,200	
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)		\$25.00	50	\$1,250	\$25.00	60	\$1,500	
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Processing Fee		\$25.00	0	\$0	\$25.00	0	\$0	
4734		Equipment Rental		Water Coolers (Set of 2)		\$5.00	0	\$0	\$5.00	0	\$0	
4734		Equipment Rental		Tent (Set of 2)		\$10.00	0	\$0	\$10.00	0	\$0	
4734		Equipment Rental		Table (Set of 2)		\$5.00	0	\$0	\$5.00	0	\$0	
4734		Equipment Rental		Chairs (Set of 4)		\$5.00	0	\$0	\$5.00	0	\$0	
4734		Equipment Rental		Single Field Temporary PVC Fencing		\$80.00	0	\$0	\$80.00	0	\$0	
4734		Equipment Rental		Single Field Soft Net		\$50.00	0	\$0	\$50.00	0	\$0	
4734		Equipment Rental		Supplemental Outside rentals (Market Rental Price)		\$0.00	0	\$0	\$0.00	0	\$0	
4735		Room Rental		Santaluces Meeting Room (Per Day)		\$50.00	0	\$0	\$50.00	0	\$0	
4735		Room Rental		Lake Lytal Meeting Room (Per Day)		\$40.00	0	\$0	\$40.00	0	\$0	
4735		Room Rental		Dyer Park Meeting Room (Per Day)		\$25.00	0	\$0	\$25.00	0	\$0	
4735		Room Rental		Civic Fee: Glades Pioneer Park Neighborhood Center (per hour)		\$10.00	0	\$0	\$10.00	0	\$0	
4735		Room Rental		Civic Fee: Glades Pioneer Park Neighborhood Center (1/2 day flat rate)		\$30.00	0	\$0	\$30.00	0	\$0	
4735		Room Rental		Private Fee: Glades Pioneer Park Neighborhood Center (per hour)		\$15.00	0	\$0	\$15.00	0	\$0	
4735		Room Rental		Private Fee: Glades Pioneer Park Neighborhood Center (1/2 day flat rate)		\$45.00	0	\$0	\$45.00	0	\$0	
6210		Rental Of Advertising Space		Sports Windscreens		\$50.00	5	\$250	\$50.00	10	\$500	
6690		OTHER CONTRIBTNS AND DONATIONS	'					\$0			\$0	
6600		CONTRIB/DONTNS FRM PRIVT SRCES						\$0			\$0	
6980		CASH OVER/SHORT-BANK ERR			$\top$			\$0			\$0	
6996		REBATE - VIRTUAL CREDIT CARD						\$0			\$0	
								\$200,829			\$204,010	
Assump	otions:											
and need may requ	to redirect ire redirecti	current Sport Providers operating Youth Re ng current Sport Providers to other location	creational Sports Leagues. This as and/or impact ability to host p	nizing revenue in rental fees rather than program activity fees revenue. 2. Potentia may impact ability to host paid special events and tournaments. 3. Potential unkno aid special events and tournaments. 4. New Fee for rentals of Glades Pioneer Park	own in	npacts of sod	being una					
* Subject ** Non-ta		tax, pro-rated amounts based on actua	ai usage & field availability.									
		lude Demilied Hallities Ober			+				+			
		clude Required Utilities Charge	5004 04 On a sint From 1		+				1			
rees as:	sociated w	vith a Special Event will be charged to	o∠u1-u1 Special Events		+			+ +	+			
					$\perp$							

5204	FY 2024 THERAPEUTIC RECREATION			REVENUE BUDGET FORECAST	FY 20	23 ESTIM	IATES	FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fees	Qty	Total	Fees	Qty	Total		
4720	20	Sale Of Merchandise		T-Shirts for Tournaments	\$15.00	0	\$0	\$15.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Boccia Multi-day Tournament Fee (per player)	\$50.00	0	\$0	\$50.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Boccia 1-day Tournament Fee (per player)	\$25.00	10	\$250	\$25.00	10	\$250		
4721	03	Parks Program Activity Fees	Tournaments	Goalball Tournament Fee (per player)	\$45.00	0	\$0	\$45.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Player Companion/Support Fee (boccia or goalball)	\$25.00	0	\$0	\$25.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Knock & Roll (\$450 per team, 10 per team)	\$450.00	0	\$0	\$450.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Adapted Sports Clinic	\$55.00	0	\$0	\$55.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Swamp Stomp (\$450 per team, 10 per team)	\$450.00	0	\$0	\$450.00	0	\$0		
4721	03	Parks Program Activity Fees	Tournaments	Additional Player/Staff (rugby tournaments)	\$25.00	0	\$0	\$25.00	0	\$0		
4721		Parks Program Activity Fees	Other	Adapted Sports Team Membership (\$25 per player/year)	\$25.00	14	\$350	\$25.00	15	\$375		
4721	09	Parks Program Activity Fees	Other	Adventure Club	\$45.00	0	\$0	\$45.00	0	\$0		
4721		Parks Program Activity Fees	Other	Indoor Archery	\$10.00	16	\$160	\$10.00	16	\$160		
4721		Parks Program Activity Fees	Other	Annual Field Trip	\$130.00	17	\$2,210	\$130.00	17	\$2,210		
4721		Parks Program Activity Fees	Other	Annual Overnight Field Trip	\$200.00	0	\$0	\$200.00	0	\$0		
4721		Parks Program Activity Fees	Other	TR Cooking	\$55.00	18	\$990	\$55.00	18	\$990		
4721		Parks Program Activity Fees	Other	Sunset Lounge	\$8.00	20	\$160	\$8.00	20	\$160		
4721		Parks Program Activity Fees	Other	Field Trips	\$50.00	0	\$0	\$50.00	0	\$0		
4721		Parks Program Activity Fees	Other	Equally Fit (Formerly known as: Group Fitness)	\$50.00	4	\$200	\$50.00	4	\$200		
4721		Parks Program Activity Fees	Other	Live Watch Party	\$15.00	0	\$0	\$15.00	0	\$0		
4721		Parks Program Activity Fees	Other	Mix & Mingle		8	\$520	\$65.00	12	\$780		
4721		Parks Program Activity Fees	Other	Peer Social Group	\$65.00		\$0			\$0		
4721		Parks Program Activity Fees	Other	TR Dinner Party (formerly known as: Social Dinner)	\$5.00 \$10.00	0 18	\$180	\$5.00 \$10.00	0 18	\$180		
4721		Parks Program Activity Fees	Other	South Florida Fair Trip			\$450			\$360		
4721		Parks Program Activity Fees	Other	Sports Unlimited	\$30.00	15	\$450	\$30.00	12	\$300		
		,		T-Rec Special Event(s)	\$45.00	0	\$0	\$45.00	0	\$0		
4721		Parks Program Activity Fees	Other	TR's Super Sports Fan (baseball, hockey)	\$15.00			\$15.00		\$0		
4721		Parks Program Activity Fees	Other	37	\$55.00	0	\$0	\$55.00	0			
4721		Parks Program Activity Fees	Other	TR's Super Sports Fan (basketball, football)	\$90.00	0	\$0	\$90.00	0	\$0 \$1,750		
4721		Parks Program Activity Fees	Other	Therapeutic Yoga (6 classes, 1 person)	\$50.00	35	\$1,750	\$50.00	35			
4721	09	Parks Program Activity Fees	Other	Pickleball, Introduction Clinic (2-hours, 1 day) (Intro to Pickleball & Learn Pickleball)			\$925			\$625		
.=		D   D   A	OII		\$25.00	37	****	\$25.00	25	*		
4721		Parks Program Activity Fees	Other	Pickleball, Clinic for Intellectual & Developmental Disabilities (1.5 hours, 6-weeks)	\$100.00	6	\$600	\$100.00	12	\$1,200		
4721		Parks Program Activity Fees	Other	Pickleball, Beginners Clinic (2-hours, 6-weeks)	\$150.00	12	\$1,800	\$150.00	6	\$900		
4721		Parks Program Activity Fees	Other	Pickleball, Intermediate Clinic (2-hours, 6-weeks)	\$150.00	7	\$1,050	\$150.00	6	\$900		
4721		Parks Program Activity Fees	Other	Pickleball, Advanced Clinic (2-hours, 6-weeks)	\$150.00	0	\$0	\$150.00	6	\$900		
4721		Parks Program Activity Fees	Other	Pickleball, 3-day Mini Clinic (2-hours, 3-weeks)	\$75.00	0	\$0	\$75.00	6	\$450		
4721		Parks Program Activity Fees	Other	Pickleball, Individual Lessons (1-hour, 1 lesson)	\$75.00	0	\$0	\$75.00	1	\$75		
4729		Parks & Recreation Other Fees	Utilities	Over use of lights fee	\$50.00	0	\$0	\$50.00	0	\$0		
4729		Parks & Recreation Other Fees	Wages Overtime	Maintenance Worker (Gym Staff)	\$40.50	0	\$0	\$40.50	1	\$41		
4729		Parks & Recreation Other Fees	Administrative Fees	Incident Processing Fee	\$25.00	10	\$250	\$25.00	0	\$0		
4729		Parks & Recreation Other Fees	Administrative Fees	Amusement Fee (1st amusement/vendor)	\$25.00	4	\$100	\$25.00	0	\$0		
4729		Parks & Recreation Other Fees	Administrative Fees	Amusement Fee (Each additional amusement/vendor)	\$15.00	4	\$60	\$15.00	0	\$0		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Participant Late Fee (15min increment)	\$5.00	0	\$0	\$5.00	0	\$0		
	29	Parks & Recreation Other Fees	Administrative Fees	Wheelchair Sports Team: Transportation Fee	\$50.00	0	\$0	\$50.00	0	\$0		
4734		Equipment Rental		Microphone (wired)	\$10.00	0	\$0	\$10.00	0	\$0		
4734		Equipment Rental		Concession Area	\$150.00	1	\$150	\$150.00	0	\$0		
4734		Equipment Rental		Scoreboard	\$50.00	0	\$0	\$50.00	0	\$0		
4734		Equipment Rental		Sound System / Screen	\$75.00	0	\$0	\$75.00	0	\$0		
4734		Equipment Rental		Stage	\$200.00	1	\$200	\$200.00	0	\$0		
4734		Equipment Rental		Volleyball Net	\$40.00	0	\$0	\$40.00	0	\$0		
4735		Room Rental		Civic Fee: Fountains Recreation Center	\$85.00	0	\$0	\$85.00	1	\$85		
4735		Room Rental		Civic Fee: Gymnasium	\$125.00	0	\$0	\$125.00	1	\$125		

5204	FY 2024	THERAPEUTIC RECREATION		REVENUE BUDGET FORECAST	FY 2	)23 ESTIM	<u>ATES</u>	FY 202	4 PROJE	<u>CTIONS</u>
4735		Room Rental		Civic Fee: Gymnasium 1/2 Court for Sports/Recreation only	\$50.00	0	\$0	\$50.00	0	\$0
4735		Room Rental		Civic Fee: Training Room	\$40.00	0	\$0	\$40.00	0	\$0
4735		Room Rental		Civic Social Fee: Fountains Recreation Center	\$95.00	0	\$0	\$95.00	0	\$0
4735		Room Rental		Civic Social Fee: Gymnasium	\$140.00	0	\$0	\$140.00	0	\$0
4735		Room Rental		Civic Social Fee: Gymnasium 1/2 Court for Sports/Recreation only	\$60.00	0	\$0	\$60.00	0	\$0
4735		Room Rental		Civic Social Fee: Training Room	\$45.00	0	\$0	\$45.00	0	\$0
4735		Room Rental		Private Fee: Fountains Recreation Center	\$115.00	0	\$0	\$115.00	1	\$115
4735		Room Rental		Private Fee: Gymnasium	\$200.00	0	\$0	\$200.00	1	\$200
4735		Room Rental		Private Fee: Gymnasium 1/2 Court for Sports/Recreation only	\$75.00	0	\$0	\$75.00	0	\$0
4735		Room Rental		Private Fee: Training Room	\$50.00	0	\$0	\$50.00	0	\$0
4735		Room Rental		Wheelchair Sports Team Fee: Gymnasium	\$100.00	0	\$0	\$100.00	0	\$0
4735		Room Rental		YMCA Rental Agreement	\$1,277.00	12	\$15,324	\$1,277.00	12	\$15,324
4790		Chrg Svcs Other Culture/Rec		Civic Setup Fee: Fountains Recreation Center	\$30.00	0	\$0	\$30.00	1	\$30
4790		Chrg Svcs Other Culture/Rec		Civic Setup Fee: Gymnasium	\$50.00	2	\$100	\$50.00	1	\$50
4790		Chrg Svcs Other Culture/Rec		Civic Setup Fee: Gymnasium 1/2 Court for Sports/Recreation only	\$25.00	1	\$25	\$25.00	0	\$0
4790		Chrg Svcs Other Culture/Rec		Private Setup Fee: Fountains Recreation Center	\$50.00	0	\$0	\$50.00	1	\$50
4790		Chrg Svcs Other Culture/Rec		Private Setup Fee: Gymnasium	\$75.00	0	\$1	\$75.00	1	\$75
4790		Chrg Svcs Other Culture/Rec		Private Setup Fee: Gymnasium 1/2 Court for Sports/Recreation only	\$37.50	0	\$0	\$37.50	0	\$0
6442		INS PRCEEDS LOSS EQPT,FURN,FIX	'				\$0			\$0
6690		OTHER CONTRIBTNS AND DONATIONS					\$0			\$0
6980		CASH OVER/SHORT-BANK ERR					\$0			\$0
6996		REBATE - VIRTUAL CREDIT CARD								\$0
							\$27,805			\$28,560
Assum	ptions:									
6980 6996 Assum TR Gyr applica the nur	nnasium/Fo nts and ind nber of staf	CASH OVER/SHORT-BANK ERR REBATE - VIRTUAL CREDIT CARD  Duntains Building has limited rental avividuals wanting to work, which has a favailable.	ffected our ability to offer pro	s with the Fountains Building and the increased used due to the grams and services. Additionally, it is becoming increasingly dif			\$0 \$0 <b>\$27,805</b> so been a signi			
ct to sales		tax, pro-rated amounts based on actu	ual usage & field availability.							
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5205	FY 2024	AQUATIC PROGRAMS		REVENUE BUDGET FORECAST	FY 2023 ESTIMATES			FY 2024 PROJECTIONS		
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4721	09	Parks Program Activity Fees	Other	Ocean Mile Swim	\$35.00	50	\$1,750	\$35.00	50	\$1,750
4725	20	Parks Parking Fees	Boat Trailer Parking-S. County Regional Park	In County	\$35.00	125	\$4,375	\$35.00	125	\$4,375
4725	20	Parks Parking Fees	Boat Trailer Parking-S. County Regional Park	Out of County	\$150.00	14	\$2,100	\$150.00	14	\$2,100
4725	99	Parks Parking Fees	Other	Annual permit parking	\$50.00	0	\$0	\$50.00	0	\$0
4725	99	Parks Parking Fees	Other	Summer camp permit parking	\$25.00	0	\$0	\$25.00	0	\$0
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Splash Pad (per session for groups up to 20)	\$10.00	27	\$270	\$10.00	27	\$270
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Splash Pad (per session for groups of more than 20)	\$20.00	55	\$1,100	\$20.00	55	\$1,100
4729	07	Parks & Recreation Other Fees	Special Event Fees	Special Events Permit Fees ( from \$25 - \$200)	\$200.00	0	\$0	\$200.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Decal Replacement Fee	\$5.00	6	\$30	\$5.00	6	\$30
4729	14	Parks & Recreation Other Fees	Wages Overtime	Ocean Rescue Life Guard	\$55.50	10	\$555	\$57.00	10	\$570
4729	14	Parks & Recreation Other Fees	Wages Overtime	Ocean Rescue Lieutenant	\$70.50	2	\$141	\$72.00	2	\$144
4729	17	Parks & Recreation Other Fees	Special Use Permits	Beach Yoga (Range \$25 - \$50)	\$30.00	0	\$0	\$30.00	0	\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Summer Surf Schools main location (high impact) MONTHLY (Range \$50 - \$1,000)	\$600.00	15	\$9,000	\$600.00	15	\$9,000
4729	17	Parks & Recreation Other Fees	Special Use Permits	Summer Surf School additional location MONTHLY (Range \$50 - \$1,000)	\$100.00	15	\$1,500	\$100.00	15	\$1,500
4729	17	Parks & Recreation Other Fees	Special Use Permits	Summer Low impact camps MONTHLY (Range \$50 - \$1,000)	\$400.00	10	\$4,000	\$400.00	10	\$4,000
4729	17	Parks & Recreation Other Fees	Special Use Permits	Summer Mid impact camps MONTHLY (Range \$50 - \$1,000)	\$500.00	5	\$2,500	\$500.00	5	\$2,500
4729	17	Parks & Recreation Other Fees	Special Use Permits	Single Location (Non-Summer) MONTHLY (Range \$50 - \$1,000)	\$300.00	0	\$0	\$300.00	0	\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	4 day break (Range \$50 - \$1,000)	\$150.00	0	\$0	\$150.00	0	\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Full week camp (Range \$50 - \$1,000)	\$150.00	0	\$0	\$150.00	0	\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Drop off and Pickup Camp Fee (per 3 month season) (Range \$50 - \$1,000)	\$150.00		\$0	\$150.00		\$0
4729	19	Parks & Recreation Other Fees	Water Ski Permits-Okeeheelee	In County	\$100.00	83	\$8,300	\$100.00	83	\$8,300
4729	19	Parks & Recreation Other Fees	Water Ski Permits-Okeeheelee	Out of County	\$135.00	2	\$270	\$135.00	2	\$270
4729	19	Parks & Recreation Other Fees	Water Ski Permits-Okeeheelee	Out of State	\$200.00	9	\$1,800	\$200.00	9	\$1,800
4729	29	Parks & Recreation Other Fees	Administrative Fees	Permit Application Fee	\$50.00	14	\$700	\$50.00	14	\$700
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Processing Fee (Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff.)	\$25.00	0	\$0	\$25.00	0	\$0
4734		Equipment Rental		Rescue board / kayak	\$30.00	17	\$510	\$30.00	17	\$510
4734		Equipment Rental		ATV	\$30.00	2	\$60	\$30.00	2	\$60
4734		Equipment Rental		Personal Water Craft (PWC)	\$60.00	1	\$60	\$60.00	1	\$60
4734		Equipment Rental		Rescue Boat	\$120.00	2	\$240	\$120.00	2	\$240
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$39,261			\$39,279
Assump										
	t to Sales	Tax								
** Non-ta		noignt Tay AND Tayrist Davis	planment (T.D.) Tay							
Subj	jectio irai	nsient Tax AND Tourist Deve T	nopment (1.b.) Tax		<del>                                     </del>		<del>                                     </del>			
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5206	FY 2024	SPECIAL EVENTS AND A	IAL EVENTS AND AMPHITHEATERS REVENUE BUDGET FORECAST			FY 20	23 ESTIM	ATES	FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total	
			0001-2230-SEAD	Deferred Revenue/Special Event Non-refundable Advance Deposit **				\$0			\$0	
			0001-2200-SESD	Deferred Revenue/Special Events Security/Damage Deposit **				\$0			\$0	
			0001-2230-AMAD	Deferred Revenue/Amphitheater Non-refundable Advance Deposit **				\$0			\$0	
			0001-2200-AMSD	Deferred Revenue/Amphitheater Security/Damage Deposit **				\$0			\$0	
4725	14	Parks Parking Fees	Parks Parking Fees/Amphitheater	Parking Fee (variable depending on event)		VAR		\$26,200	VAR		\$26,200	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food and Beverage Sales (1-3 stations)		\$300.00	10	\$3,000	\$300.00	11	\$3,300	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food and Beverage Sales (4-6 stations)		\$700.00	3	\$2,100	\$700.00	5	\$3,500	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food and Beverage Sales (7 or more stations)		\$1,000.00	3	\$3,000	\$1,000.00	5	\$5,000	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Alcohol Sales (1-3 stations)		\$600.00	11	\$6,600	\$600.00	11	\$6,600	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Alcohol Sales ( 4-6 stations)		\$1,200.00	3	\$3,600	\$1,200.00	5	\$6,000	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Alcohol Sales (7 or more stations)		\$2,500.00	0	\$0	\$2,500.00	0	\$0	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Negotiated Fee - negotiated amount for new users or uncategorized events based on estimated attendance, scope, and ticket price but not less than \$1,500 Events include but are not limited to multi day events,widespread impacts to multiple amenities and/or resources, amphitheater events that can not be audited etc.				\$0	\$3,000.00	10	\$30,000	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 1 A: Non-Profit Organizations/For-Profit Companies Operating Company Picnics; Less than 25% of designated events area – in addition walks/runs with up to 500 participants, bike rest stop – 1 park, picnics with less than 500 attendees also fall within this designation.		\$600.00	40	\$24,000	\$600.00	45	\$27,000	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 1 B: Non-Profit Organizations/For-Profit Companies Operating Company Picnics; 26% - 50% of designated events area – in addition biathlons, Bike rest stops 2 parks, picnics with 501 – 1000 attendees also fall within this designation.		\$750.00	5	\$3,750	\$750.00	6	\$4,500	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 1 C: Non-Profit Organizations/For-Profit Companies Operating Company Picnics; 50% or more of the designated events area – in addition walks/runs with over 500 participants or under 500 participants with a major road closure, triathlons, bike rest stops more than 2 parks, picnics with attendance over 1000 also fall within this designation.		\$900.00	8	\$7,200	\$900.00	8	\$7,200	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 2 A: Co-Sponsored For-Profit Events/For-Profit Events open and free to public/For Profit Athletic/Festival Events; Less than 25% of designated events area – in addition walks/runs with up to 500 participants, bike rest stop – 1 park, picnics with less than 500 attendees also fall within this designation.		\$1,300.00	4	\$5,200	\$1,300.00	4	\$5,200	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 2 B: Co-Sponsored For-Profit Events/For-Profit Events open and free to public/For Profit Athletic/Festival Events; 26% - 50% of designated events area – in addition biathlons, Bike rest stops 2 parks, picnics with 501 – 1000 attendees also fall within this designation.		\$2,300.00	2	\$4,600	\$2,300.00	2	\$4,600	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 2 C: Co-Sponsored For-Profit Events/For-Profit Events open and free to public/For Profit Athletic/Festival Events; 50% or more of the designated events area – in addition walks/runs with over 500 participants or under 500 participants with a major road closure, triathlons, bike rest stops more than 2 parks, picnics with attendance over 1000 also fall within this designation.		\$3,300.00	1	\$3,300	\$3,300.00	1	\$3,300	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 3 A: For-Profit Companies Operating Revenue Generating Events; Less than 25% of designated events area – in addition walks/runs with up to 500 participants, bike rest stop – 1 park, picnics with less than 500 attendees also fall within this designation.		\$3,500.00	1	\$3,500	\$3,500.00	1	\$3,500	
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class 3 B: For-Profit Companies Operating Revenue Generating Events; 26% - 50% of designated events area – in addition biathlons, Bike rest stops 2 parks, picnics with 501 – 1000 attendees also fall within this designation.		\$4,500.00	0	\$0	\$4,500.00	0	\$0	

5206	FY 2024 SPECIAL EVENTS AND AMPHITHEATERS		MPHITHEATERS	REVENUE BUDGET FORECAST	FY 2023 ESTIMATES			FY 2024 PROJECTIONS			
4729	09	Parks & Recreation Other Fees	Other	Class 3 C: For-Profit Companies Operating Revenue Generating Events; 50% or more of the designated events area – in addition walks/runs with over 500 participants or under 500 participants with a major road closure, triathlons, bike rest stops more than 2 parks, picnics with attendance over 1000 also fall within this designation.	\$5,500.00	2	\$11,000	\$5,500.00	2	\$11,000	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Deputy Sheriff	\$68.00	0	\$0	\$68.00	180	\$12,240	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Sergeant	\$75.00	0	\$0	\$75.00		\$0	
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Lieutenant/Captain	\$82.00	0	\$0	\$82.00		\$0	
4729	18	Parks & Recreation Other Fees	Concession	Souvenirs, novelties and other merchandise	\$50.00	2	\$100	\$50.00	0	\$0	
4729	18	Parks & Recreation Other Fees	Concession	Other Concessions (1-3 stations)	\$300.00	12	\$3,600	\$300.00	15	\$4,500	
4729	18	Parks & Recreation Other Fees	Concession	Other Concessions (4-6 stations)	\$600.00	5	\$3,000	\$600.00	5	\$3,000	
4729	18	Parks & Recreation Other Fees	Concession	Other Concessions (7 or more stations)	\$800.00	1	\$800	\$800.00	1	\$800	
4729	27	Parks & Recreation Other Fees	Production Services	Special Requests (i.e drone, fireworks,etc.)	\$250.00	4	\$1,000	\$250.00	4	\$1,000	
4729	27	Parks & Recreation Other Fees	Production Services	Productions Services - (Range: \$250 - \$1,200)	\$700.00	8	\$5,600	\$700.00	4	\$2,800	
4729	29	Parks & Recreation Other Fees	Administrative Fees	Administrative Fee - (Fee range: \$250 - \$4,000) For cancellations and late fees			\$0			\$0	
4734		Equipment Rental		Light Tower (Range: \$50 - \$500)	\$300.00	16	\$4,800	\$300.00	16	\$4,800	
4734		Equipment Rental		Port-O-Let (Range: \$50 - \$250)	\$90.00	18	\$1,620	\$90.00	18	\$1,620	
4734		Equipment Rental		Dumpster (Range: \$400 - \$1,200)	\$550.00	7	\$3,850	\$550.00	7	\$3,850	
4734		Equipment Rental		Message Board (Range: \$50 - \$250)	\$180.00	1	\$180	\$180.00	1	\$180	
4735		Room Rental		<u>For-Profit Facility Rental Fee @ Sunset Cove Amphitheater</u> : \$4,000 OR 8% of ticket sales (adjusted gross), with a paid attendance of 3,500 or less, up to a maximum of \$9,600, whichever is greater OR 10% of ticket sales (adjusted gross), with a paid attendance of 3,501 or more, up to a maximum of \$12,000, whichever is greater.	\$4,000.00	25	\$100,000	\$4,000.00	25	\$100,000	
4735		Room Rental		Non-Profit Facility Rental Fee @ Sunset Cove Amphitheater: \$2,000 OR 7% of ticket sales (adjusted gross), up to a maximum of \$7,000, whichever is greater.	\$2,000.00	5	\$10,000	\$2,000.00	6	\$12,000	
4735		Room Rental		Load In/Out Fee @ Sunset Cove Amphitheater based on scope \$350-\$1000 per day	\$350.00	0	\$0	\$350.00	1	\$350	
4729	09	Parks & Recreation Other Fees	Other	Facility Cleaning Fee @ Sunset Cove Amphitheater: Fee Range \$20-\$40per/hr per/person	\$25.00	950	\$23,750	\$25.00	950	\$23,750	
4735		Room Rental		For-Profit Facility Rental Fee @ Seabreeze Amphitheater: \$2,000 or 10% of ticket sales (adjusted gross), up to a maximum of \$5,000, whichever is greater.	\$2,000.00	10	\$20,000	\$2,000.00	10	\$20,000	
4735		Room Rental		Non Profit Facility Rental Fee @ Seabreeze Amphitheater: \$1,500 or 7% of ticket sales (adjusted gross), up to a maximum of \$3,000, whichever is greater.	\$1,500.00	1	\$1,500	\$1,500.00	1	\$1,500	
4735		Room Rental		Load In/Out fee @ Seabreeze Amphitheater based on scope \$350-\$700 per day	\$350.00	0	\$0	\$350.00	0	\$0	
4735		Room Rental		For-Profit Facitliy Rental Fee @ Canyon Town Center	\$500.00	0	\$0	\$500.00	0	\$0	
4735		Room Rental		Non-Profit Facility Rental Fee @ Canyon Town Center	\$400.00	3	\$1,200	\$400.00	3	\$1,200	
4790		Chrg Svcs Other Culture/Rec		Setup/Breakdown Fee	\$100.00		\$2,000	\$100.00	20	\$2,000	
6600		Contrib/Dontns Frm Privt Srces		Nostaglic America Sponsorship	\$6,000.00	1	\$6,000	\$6,000.00	1	\$6,000	
6600		Contrib/Dontns Frm Privt Srces		CPAD Sponsorships - OLDIES	\$15,000.00	1	\$15,000	\$20,000.00	1	\$20,000	
6600		Contrib/Dontns Frm Privt Srces		4th of July Sponsorships -OLDIES	\$25,000.00	1	\$25,000	\$25,000.00	1	\$25,000	
4902		Chgs Fr Servcs-Park Rental			\$1,360.00	1	\$1,360			\$0	
6943		Reimbursed Expenses-Other					\$0			\$0	
6980		Cash Over/Short-Bank Err					\$0			\$0	
6996		Rebate - Virtual Credit Card					\$0 <b>\$337,410</b>			\$0 <b>\$393,490</b>	
Assump	4100						<b>\$337,410</b>	+		<b>\$393,490</b>	

5206 FY 2024 SPECIAL EVENTS AND AMPHITHEATERS	REVENUE BUDGET FORECAST	FY 2023 ESTIMATES	FY 2024 PROJECTIONS			
* Subject to sales tax						
** Non-taxable						
*** Subject to Transient Tax AND Tourist Development (T.D.) Tax						

5208	FY 2024 SOUTH BAY RV CAMPGROUND						ATES	FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total		
			0001-2200-SBSD	Picnic Pavilion Rental Security Deposit	\$100.00			\$100.00				
			0001-2200-SBSD	Room Rental Security Deposit (Canal Point & Crossroad) w/ Key	\$125.00			\$125.00				
			0001-2200-SBSD	Picnic Pavilion Rental Security Deposit with Key	\$125.00			\$125.00				
			0001-2200-SBSD	Picnic Pavilion Rental Security Deposit w/ Band or DJ Deposit	\$250.00			\$250.00				
			0001-2020-SBRD	Book Your Site (BYS) Collection Fee	\$5.00			\$5.00				
4720		Sale Of Merchandise		Ice (per Bag)	\$1.87	100	\$187	\$1.87	200	\$374		
4720		Sale Of Merchandise		Firewood (Per Bundle)	\$10.50	21	\$221	\$10.50	45	\$473		
4725		Parks Parking Fees		Extra Vehicle Fee	\$4.00	56	\$224	\$4.00	60	\$240		
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Weekdays*	\$55.00	50	\$2,750	\$55.00	50	\$2,750		
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Weekends/Holidays*	\$155.00	85	\$13,175	\$155.00	85	\$13,175		
4729		Parks & Recreation Other Fees	Waste Removal Services	Dump Station ( Non-Guest)	\$10.00	28	\$280	\$10.00	29	\$290		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (1st amusement/vendor)	\$25.00	15	\$375	\$25.00	190	\$4,750		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (each additional amusement/vendor)	\$15.00	20	\$300	\$15.00	20	\$300		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Secondary Fee for Dunk Tanks	\$15.00	0	\$0	\$15.00	0	\$0		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00	0	\$0	\$0.00	0	\$0		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00	15	\$1,500	\$100.00	15	\$1,500		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00	5	\$1,000	\$200.00	5	\$1,000		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00	90	\$2,250	\$25.00	90	\$2,250		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$10.00	7	\$70	\$10.00	7	\$70		
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$20.00	9	\$180	\$20.00	7	\$140		
	29	Parks & Recreation Other Fees	Administrative Fees	Campground Incident/Processing Fee		0	\$0		0	\$0		
4729	29	Parks & Recreation Other Fees	Administrative Fees	<u>Transfer Fee</u> : Transfer fee applies to transactions which require reservations to be moved to another date and/or time	\$10.00	0	\$0	\$10.00	0	\$0		
4735		Room Rental		Crossroad Community Center: Weekday (Mon-Thur) UNDER CONSTRUCTION	\$80.00	0	\$0	\$80.00	0	\$0		
4735		Room Rental		Crossroad Community Center: Weekend (Fri-Sun) UNDER CONSTRUCTION	\$205.00	0	\$0	\$205.00	0	\$0		
4735		Room Rental		Canal Point Community Center: Weekday (Mon-Thur)	\$80.00	16	\$1,280	\$80.00	16	\$1,280		
4735		Room Rental		Canal Point Community Center: Weekend (Fri-Sun)	\$205.00	74	\$15,170	\$205.00	74	\$15,170		
4900	01	Charges For Services-Other	Washer/Dryer Vending Revenue	Coin-Operated Washers**	\$1.50	1,570	\$2,355	\$1.50	1,570	\$2,355		
4900	01	Charges For Services-Other	Washer/Dryer Vending Revenue	Coin-Operated Dryers**	\$1.00	1,900	\$1,900	\$1.00	1,900	\$1,900		
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup County Resident Fee	\$25.00	179	\$4,475	\$27.00	179	\$4,833		
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup Non-County Resident Fee	\$26.00	1,500	\$39,000	\$28.00	1,500	\$42,000		
4902		Chgs Fr Servcs-Park Rental		Daily Tent Camping & Trail Non-County Resident Fee	\$10.00	0	\$0	\$12.00	0	\$0		
4902		Chgs Fr Servcs-Park Rental		Daily Unimproved Site Rate Fee	\$18.00	75	\$1,350	\$20.00	75	\$1,500		
4902		Chgs Fr Servcs-Park Rental		Daily Extra People Fee	\$3.00	40	\$120	\$5.00	40	\$200		
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup County Resident Fee	\$150.00	23	\$3,450	\$162.00	23	\$3,726		
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup Non-County Resident Fee	\$156.00	250	\$39,000	\$168.00	250	\$42,000		
4902		Chgs Fr Servcs-Park Rental		Weekly Unimproved Site Rate Fee	\$108.00		\$108	\$120.00	1	\$120		
4902		Chgs Fr Servcs-Park Rental		Weekly Extra People Fee	\$18.00	0	\$0	\$30.00	0	\$0		
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup County Resident Fee	\$625.00	15	\$9,375	\$675.00	15	\$10,125		
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup Non-County Resident Fee	\$650.00	145	\$94,250	\$700.00	145	\$101,500		
4902		Chgs Fr Servcs-Park Rental		Monthly Unimproved Site Rate Fee	\$450.00	0	\$0	\$500.00	0	\$0		

5208	FY 2024	SOUTH BAY RV CAMPGROUND	REVENUE BUDGET FORECAST		FY 2023 ESTIMATES			FY 2024 PROJECTIONS			
4902		Chgs Fr Servcs-Park Rental	Monthly Extra People Fee		\$75.00	0	\$0	\$125.00	0	\$0	
6930		Refund Prior Year Expenditures					\$0			\$0	
6980		Cash Over/Short-Bank Err					\$0			\$0	
6996		Rebate - Virtual Credit Card					\$0			\$0	
							\$234,345			\$254,021	
Assump	otions:										
	and Month	•	ays; one month = 25 days. For FY 2024 increased campgrou	nd rental rates by \$3	2.00.						
** Non-ta		T dX									
		l nsient Tax AND Tourist Development (T.D.) Tax									
Subj	jectio frai	Insient Tax AND Tourist Development (T.D.) Tax									
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5209	09 FY 2024 BUSINESS DEVELOPMENT		ІТ	REVENUE BUDGET FORECAST	FY 2023 ESTIMATES		ATES	FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		P&R Banner/Windscreens Private Fee new or renewal (\$400-\$500)		\$475.00	12	\$5,700	\$475.00	14	\$6,650
4720		Sale Of Merchandise		P&R Banner/Windscreens Non-Profit Fee new or renewal (\$150-\$250)		\$250.00	0	\$0	\$250.00	0	\$0
6210		Rental Of Advertising Space		Scoreboard Advertising (Price for 1 year-multiple boards)		\$1,445.00	5	\$7,225	\$1,445.00	5	\$7,225
6210		Rental Of Advertising Space		Scoreboard Advertising		\$1,700.00	0	\$0	\$1,700.00	0	\$0
6600		Contrib/Dontns Frm Privt Srces						\$0			\$0
6690		Other Contribtns And Donations						\$0			\$0
6930		Refund Prior Year Expenditures	'					\$0			\$0
6980		Cash Over/Short-Bank Err						\$0			\$0
6996		Rebate - Virtual Credit Card						\$0			\$0
								\$12,925			\$13,875
Assump	tions:										
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	t to Sales	lax			$\vdash$						
** Non-ta	axable				Н						
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5210				REVENUE BUDGET FORECAST	FY 202	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2200-PPSD	Picnic Pavilion Rental Deposit	\$100.00			\$100.00		
			0001-2200-PPSD	Picnic Pavilion Rental w/ Band or DJ Deposit	\$250.00			\$250.00		
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Eric M. Call Pavilion (frmly Center Drive) Weekdays	\$70.00	24	\$1,680	\$70.00	27	\$1,920
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Eric M. Call Pavilion (frmly Center Drive) Weekends/Holidays	\$205.00	66	\$13,530	\$205.00	75	\$15,300
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Weekdays	\$55.00	617	\$33,935	\$55.00	698	\$38,400
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Weekends/Holidays	\$155.00	2445	\$378,975	\$155.00	2632	\$408,000
4729	29	Parks & Recreation Other Fees	Administrative Fees	Vendor Application Fee (annual - full benefits)	\$50.00	118	\$5,900	\$50.00	122	\$6,100
4729	29	Parks & Recreation Other Fees	Administrative Fees	Vendor Application Fee (single event - no perks)	\$10.00	5	\$50	\$10.00	5	\$50
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (1st amusement/vendor)	\$25.00	387	\$9,675	\$25.00	400	\$10,000
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (each additional amusement/vendor)	\$15.00	58	\$870	\$15.00	60	\$900
4729	29	Parks & Recreation Other Fees	Administrative Fees	Secondary Fee for Dunk Tanks	\$15.00	9	\$135	\$15.00	9	\$135
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00	0	\$0	\$0.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00	46	\$4,600	\$100.00	47	\$4,700
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00	11	\$2,200	\$200.00	11	\$2,200
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit (if applicable).	\$25.00	9	\$225	\$25.00	9	\$225
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekday: Processing fee applies to permits cancelled up to 15 days from original event date.	\$10.00	8	\$80	\$10.00	8	\$80
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled 30+ days from original event date.	\$20.00	72	\$1,440	\$20.00	74	\$1,480
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled between 15-30 days from original event date.	\$50.00	10	\$500	\$50.00	10	\$500
4729	29	Parks & Recreation Other Fees	Administrative Fees	<u>Transfer Fee</u> : Transfer fee applies to transactions which require reservations to be moved to another date and/or time.	\$10.00	83	\$830	\$10.00	86	\$860
4902		Chgs Fr Servcs-Park Rental		Primative Camping @ Okeeheelee on Weekday	\$55.00		\$0	\$55.00		\$0
4902		Chgs Fr Servcs-Park Rental		Primative Camping @ Okeeheelee on Weekends	\$155.00	1	\$155	\$155.00	1	\$155
4902		Chgs Fr Servcs-Park Rental		Primative Camping @ West Delray Regional on Weekday	\$55.00		\$0	\$55.00		\$0
4902		Chgs Fr Servcs-Park Rental		Primative Camping @ West Delray Regional on Weekends	\$155.00		\$0	\$155.00		\$0
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					-\$421			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$454,359		·	\$491,005
Assump		b -i ui al alimbal.	t CEE for a wookdow rontol	we are the third cheanest navilion ontion in the County. By raising the fee	15 to \$60	11 1 4:1 4		with Dans Da	tan Tha I	4:

Pavilion rental fees are being raised slightly. At \$55 for a weekday rental, we are the third cheapest pavilion option in the County. By raising the fee \$5 to \$60, we will be tied for fourth place with Boca Raton. The last increase was 11 years ago in 2013. Our expenses have increased 27% since 2013 (according to the US Bureau of Labor Statistics' CPI calculator). The recommended increases are: weekday, from \$55 to \$60, \$5 (9%); weekend and holiday, from \$155 to \$170, \$15 (10%); and for the Eric Call pavilion, from \$205 to \$225, \$20 (10%). Cancellations will be accepted up to 14 days before the event date (instead of 30 days). Changes will be accepted up to 7 days before the event date (instead of 10 days).

* Subject t	to Sales	Tax				
** Non-tax	kable					
*** Subject	ct to Trar	nsient Tax AND Tourist Devel	opment (T.D.) Tax			

5221	FY 2024	Y 2024 PARKS MAINTENANCE		REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total		
4729	02	Parks & Recreation Other Fees	Utilities	Jupiter Farms (Jose "Frank" Barajas)	\$163.70	12	\$1,964	\$163.70	12	\$1,964		
4729	02	Parks & Recreation Other Fees	Utilities	John Prince Park (Chris McNamara)	\$175.00	12	\$2,100	\$175.00	12	\$2,100		
4729	02	Parks & Recreation Other Fees	Utilities	Ocean Inlet (Gerard Laurore)	\$151.27	12	\$1,815	\$151.27	12	\$1,815		
4729	02	Parks & Recreation Other Fees	Utilities	Peanut Island (Sean Young)	\$215.60	12	\$2,587	\$215.60	12	\$2,587		
4729	02	Parks & Recreation Other Fees	Utilities	Morikami (Steve Ryan)	\$175.63	12	\$2,108	\$175.63	12	\$2,108		
4729	02	Parks & Recreation Other Fees	Utilities	Pioneer Park (VACANT)	\$175.00	12	\$2,100	\$175.00	12	\$2,100		
4729	02	Parks & Recreation Other Fees	Utilities	DuBois Park (Diego Torres Malaga)	\$175.00	12	\$2,100	\$175.00	12	\$2,100		
4729	02	Parks & Recreation Other Fees	Utilities	BOCA RATON AMATEUR RADIO ASSOCIATION	\$125.00	4	\$500	\$125.00	4	\$500		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	A. Sole Facility User	\$30.00	99	\$2,970	\$30.00	99	\$2,970		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	B. Quad 1 Field	\$8.00	20	\$160	\$8.00	20	\$160		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	C. Quad 2 Fields	\$15.00	36	\$540	\$15.00	36	\$540		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	D. Quad 3 Fields	\$22.00	38	\$836	\$22.00	38	\$836		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	E. Tri: 1 Field	\$10.00	22	\$220	\$10.00	22	\$220		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	F. Tri: 2 Field	\$20.00	4	\$80	\$20.00	4	\$80		
4729	11	Parks & Recreation Other Fees	Athletic Field Preparation Fee	G: Duplex-1 Field	\$15.00	11	\$165	\$15.00	11	\$165		
4729	12	Parks & Recreation Other Fees	Materials	Outside Agencies Materials Used Reimbursement	VAR		\$5,000	VAR		\$5,000		
4729	13	Parks & Recreation Other Fees	Wages Regular	Mowing & Trimming @ Dyer Park (RC BUSH)	\$30.00	6	\$180	\$30.00	6	\$180		
4729	14	Parks & Recreation Other Fees	Wages Overtime	Parks Maintenance Worker II	\$40.50	1,500	\$60,750	\$41.50	1,695	\$70,343		
4729	14	Parks & Recreation Other Fees	Wages Overtime	Parks Electrician	\$56.50	4	\$226	\$58.00	4	\$232		
4729	14	Parks & Recreation Other Fees	Wages Overtime	Parks Public Works Crew Chief	\$53.50	1	\$54	\$55.00	1	\$55		
4729	21	Parks & Recreation Other Fees	Equipment Reimbursement	Misc. Equipment Reimbursement	VAR			VAR				
6442		Ins Prceeds Loss Eqpt,Furn,Fix		Insurance Proceeds	VAR		\$21,353	VAR		\$0		
6443		Settlement Prceeds Loss		Settlement Proceeds			\$633			\$0		
		Eqpt,Furn,Fix										
6943		Reimbursed Expenses-Other		SFWMD annual payment for potable water access from John Stretch Park	\$1,200.00	1	\$1,200	\$1,200.00	1	\$1,200		
6930		Refund Prior Year Expenditures					\$0			\$0		
6980		Cash Over/Short-Bank Err					\$0			\$0		
6996		Rebate - Virtual Credit Card					\$0			\$0		
							\$109,641			\$97,255		
Assump	tions:											

The Parks Division continues to supply overtime for Athletics' events and receives reimbursement from various associations as well as supplies billable maintenance overtime for the Special Events section activities. We expect demand for services to continue at high levels for FY24. Insurance proceeds vary from year to year and are dependent on damage claims to the Park. These proceeds are not budgeted.

* Subject to S	Sales Tax				
** Non-taxabl	ble				
*** Subject to	to Transient Tax AND Tourist Development (T.D.) Tax				

5225	FY 2024	PICNIC PAVILION RENTA	LS	REVENUE BUDGET FORECAST	FY	2023 ESTIN	MATES	FY 202	24 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4725	09	Parks Parking Fees	R.B. Kreusler Park	Daily Beach Parking Fee HRLY	\$2.8	177,715	\$497,602	\$2.80	181,000	\$506,800
4725	12	Parks Parking Fees	South Inlet Park	Vehicles Parked - Weekdays HRLY	\$2.8	54,500	\$152,600	\$2.80	55,000	\$154,000
4725	12	Parks Parking Fees	South Inlet Park	Vehicles Parked - Weekends/Holidays HRLY	\$3.7	55500	\$207,570	\$3.74	56000	\$209,440
4725	12	Parks Parking Fees	South Inlet Park	Buses Parked - Weekdays HRLY	\$6.5	400	\$2,616	\$6.54	400	\$2,616
4725	12	Parks Parking Fees	South Inlet Park	Buses Parked - Weekends/Holidays HRLY	\$8.4	1 269	\$2,262	\$8.41	269	\$2,262
4725	13	Parks Parking Fees	Annual Boat Trailer Parking Permits	Annual Boat Trailer Non-Commercial Permit Fee	\$35.00	4355	\$152,425	\$35.00	4355	\$152,425
4725	15	Parks Parking Fees	Annual Boat Trailer Parking Commercial Permits	Annual Boat Trailer Commercial Permit Fee	\$150.00	0	\$0	\$150.00	2	\$300
4725	05	Parks Parking Fees	Boat Trailer Parking - Juno Park	Daily Boat Trailer Parking Fee	\$10.0	426	\$4,260	\$10.00	445	\$4,450
4725	08	Parks Parking Fees	Boat Trailer Parkiing - Phil Foster Park	Daily Boat Trailer Parking Fee	\$10.00	8290	\$82,900	\$10.00	8475	\$84,750
4725	16	Parks Parking Fees	Daily Boat Trailer Parking Permits	Daily Boat Trailer Parking Fee (Purchased @ Admin office)	\$10.0	0	\$0	\$10.00	0	\$0
4725	17	Parks Parking Fees	Boat Trailer Parking-Burt Reynolds Park	Daily Boat Trailer Parking Fee	\$10.00	4964	\$49,640	\$10.00	5063	\$50,630
4725	18	Parks Parking Fees	Boat Trailer Parking-Jim Barry Light Harbor	Daily Boat Trailer Parking Fee	\$10.0	3512	\$35,120	\$10.00	3582	\$35,820
4725	19	Parks Parking Fees	Boat Trailer Parking-Bert Winters Park	Daily Boat Trailer Parking Fee	\$10.0	909	\$9,090	\$10.00	927	\$9,270
4725	21	Parks Parking Fees	Boat Trailer Parking-Waterway Park	Daily Boat Trailer Parking Fee	\$10.0	2,080	\$20,800	\$10.00	2,121	\$21,210
4725	99	Parks Parking Fees	Other	Seaglass Condominium (Coral Cove South)	\$4,500.0	9	\$40,500	\$4,500.00	12	\$54,000
4725	99	Parks Parking Fees	Other	Zambelli Fireworks	\$200.0	2	\$400	\$200.00	2	\$400
4725	99	Parks Parking Fees	Other	Haag Management Inc (Lawton Chiles)	\$1,401.8	7 9	\$12,617	\$1,401.87	0	\$0
4725	99	Parks Parking Fees	Other	American Heritage (Lake Biwa Morikami Park)	\$5,350.0	9	\$48,150	\$5,350.00	9	\$48,150
4725	99	Parks Parking Fees	Other	Misc.	\$0.0	0	\$0	\$500.00	5	\$2,500
4729	12	Parks & Recreation Other Fees	Materials	Decal Replacement Fee	\$5.0	20	\$100	\$5.00	20	\$100
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$6			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$1,318,658			\$1,339,123
<u>Assum</u>			For FY 24, we anticipate contil	 nued strong demand for car and boat parking as Palm Beach County's	population (	continues to	grow.			
	ct to Sales	Тах								
** Non-t		aniant Tay AND Taynist D	language (T.D.) Tay		1					
*** Sub	ject to Trai	nsient Tax AND Tourist Deve	elopment (I.D.) Tax							

5226	FY 2024	PEANUT ISLAND CAMPGE	ROUND	REVENUE BUDGET FORECAST	FY 20	023 ESTIMA	ATES	FY 202	24 PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2020-PIRD	Book Your Site (BYS) Collection Fee	\$5.00			\$5.00		
4720		Sale Of Merchandise		Firewood (Per Bundle cost + 50%)	\$10.50	800	\$8,400	\$10.50	500	\$5,250
4729	17	Parks & Recreation Other Fees	Special Use Permits	Water Taxi Permit (P&R Docks Only) 1st Boat Fee	\$1,225.00	2	\$2,450	\$1,225.00	2	\$2,450
4729	17	Parks & Recreation Other Fees	Special Use Permits	Water Taxi Permit (P&R Docks Only) Additional Boat Fee	\$625.00	2	\$1,250	\$625.00	2	\$1,250
4729	17	Parks & Recreation Other Fees	Special Use Permits	Water Taxi Permit (P&R Docks Only) Additional Dock Fee	\$325.00	1	\$325	\$325.00	1	\$325
4729	17	Parks & Recreation Other Fees	Special Use Permits	Water Taxi Permit (P&R Docks Only) Passenger Fee	\$0.93	100,800	\$93,744	\$0.93	100,000	\$93,000
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00		\$0	\$0.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00		\$0	\$100.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00		\$0	\$200.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	<u>Cancellation Fee:</u> Applies to reservations cancelled after booking. (Range: \$10 - \$300)	\$300	25	\$7,500	\$300.00	100	\$30,000
4902		Chgs Fr Servcs-Park Rental		Campsite Rental-Single (14 sites)	\$28.00	3,010	\$84,280	\$30.00	2,800	\$84,000
4902		Chgs Fr Servcs-Park Rental		Campsite Rental-Double (3 sites)	\$56.00	480	\$26,880	\$60.00	1,100	\$66,000
6930		Refund Prior Year Expenditures	•				\$0			\$0
6980		Cash Over/Short-Bank Err					-\$9			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$224,820			\$282,275
Assump	tions:									

Peanut Island is requesting a \$2 increase in its daily rate for a single site and a \$4 increase in in the daily rate for a double site. It has been several years since Peanut island camping rates have been raised, and based on the rate comparisons performed this year, Peanut Island offers superior amenities to the other island campground on our comparison. Peanut Island offers restrooms, hot showers, WiFi, cellar service, drinking water, a fire ring and trashcans, unlike the Dry Tortugas Island Campground. In addition, the ferry to reach the Dry Tortugas campground costs \$180, as opposed to \$25 for the water taxi to reach Peanut Island.

* Subject	t to Sales	Tax								
** Non-ta	axable									
*** Subje	ect to Tra	nsient Tax and Tourist Devel	opment (T.D.) Tax							

5231	FY 2024	SPECIAL FACILITIES ADM	MINISTRATION	REVENUE BUDGET FORECAST		FY 20	23 ESTIMA	ATES	FY 202	24 PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total
6930		Refund Prior Year Expenditures						\$0			\$0
6980		Cash Over/Short-Bank Err						\$0			\$0
6996		Rebate - Virtual Credit Card						\$0			\$0
					П			\$0			\$0
Assump	tions:										
	t to Sales	Tax									
** Non-ta	axable				Ш						

5232	FY 2024	WESTGATE RECREATION	N CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJEC	TIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2200-WGSD	Picnic Pavilion Rental Security Deposit	\$100.00			\$100.00		
			0001-2200-WGSD	Room Rental Security Deposit	\$100.00			\$125.00		
4721	09	Parks Program Activity Fees	Other	Adult Open Gym	\$2.00	50	\$100	\$2.00	100	\$200
4721	09	Parks Program Activity Fees	Other	Indoor Archery	\$10.00	10	\$100	\$10.00	40	\$400
4721	09	Parks Program Activity Fees	Other	Pickleball	\$5.00	50	\$250	\$5.00	100	\$500
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental Fee	\$70.00	40		\$80.00	40	\$3,200
4729	02	Parks & Recreation Other Fees	Utilities	Ballfield/Court/Rink Lights Fee (hrly/per court/rink/field)	\$10.00		\$0	\$15.00	30	\$450
4729	02	Parks & Recreation Other Fees	Utilities	Over use of lights fee (variable fee based an actual cost)			\$0			\$0
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Vendor Fee (per vendor/site/day)	\$25.00		\$0	\$25.00	10	\$250
4729	1	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic:Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic:Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Field/Court Rental Ticketed Fee (20% of ticket sales (adjusted gross))			\$0			\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Daily Ballfield Permit (Unorganized Group) HRLY (2 hr. Min, 3 hrs Max)	\$25.00	80	\$2,000	\$30.00	30	\$900
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Ballfield (unlighted)/Per Field w/ Pavilion Rental (flat fee for 4 hours max)	\$50.00		\$0	\$55.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Youth Athletic Group/Organization Permit Fee Ballfield (2 hr. Min)	\$25.00		\$0	\$30.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Athletic Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00		\$0	\$40.00	60	\$2,400
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Field / Per Day	\$15.00		\$0	\$20.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$25.00		\$0	\$30.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00	40	\$1,400	\$40.00	30	\$1,200
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Senior Daily Ball field Permit: Ball field HRLY (2 hr. Min)	\$12.50		\$0	\$17.50		\$0
4729	12	Parks & Recreation Other Fees	Materials	Reimbursement for materials used	\$0.00		\$0	\$0.00		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50		\$0	\$41.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Organized Group Fitness Permit (Per Instructor/Per Park/Day/Time)	\$60.00		\$0	\$60.00		\$0
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (1st amusement/vendor)	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (each additional amusement/vendor)	\$15.00		\$0	\$15.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Secondary Fee for Dunk Tanks	\$15.00		\$0	\$15.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00		\$0	\$0.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00		\$0	\$100.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00		\$0	\$200.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$10.00		\$0	\$10.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$20.00		\$0	\$20.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	<u>Transfer Fee</u> : Transfer fee applies to transactions which require reservations to be moved to another date and/or time	\$10.00		\$0	\$10.00		\$0
4735		Room Rental		Splash Pad (per hour)	\$10.00	1	\$10	\$15.00	1	\$15
4735		Room Rental		Civic Fee: Single Room	\$20.00	1	\$20	\$25.00		\$0
4735		Room Rental	<u>'</u>	Civic Fee: Double Room	\$25.00	10	\$250	\$30.00	10	\$300

5232	FY 2024 WESTGATE RECREATION CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
4735	Room Rental	Civic Fee: Gymnasium	\$35.00	50	\$1,750	\$40.00	25	\$1,000
4735	Room Rental	Civic Fee: Gymnasium 1/2 Court	\$20.00	0	\$0	\$25.00		\$0
4735	Room Rental	Private Fee: Single Room	\$40.00	4	\$160	\$45.00		\$0
4735	Room Rental	Private Fee: Double Room	\$50.00	24	\$1,200	\$55.00	25	\$1,375
4735	Room Rental	Private Fee: Gymnasium	\$75.00	0	\$0	\$80.00		\$0
4735	Room Rental	Private Fee: Gymnasium 1/2 Court	\$40.00	0	\$0	\$45.00		\$0
4790	Chrg Svcs Other Culture/Rec	Civic Fee: Single Room Setup Fee	\$15.00	1	\$15	\$15.00		\$0
4790	Chrg Svcs Other Culture/Rec	Civic Fee: Double Room Setup Fee	\$15.00	1	\$15	\$15.00		\$0
4790	Chrg Svcs Other Culture/Rec	Civic Fee: Gymnasium Setup Fee	\$20.00	0	\$0	\$20.00		\$0
4790	Chrg Svcs Other Culture/Rec	Private Fee: Single Room Setup Fee	\$15.00	1	\$15	\$15.00		\$0
4790	Chrg Svcs Other Culture/Rec	Private Fee: Double Room Setup Fee	\$20.00	1	\$20	\$20.00		\$0
4790	Chrg Svcs Other Culture/Rec	Private Fee: Gymnasium Setup Fee	\$20.00	0	\$0	\$20.00		\$0
6690	Other Contribtns And Donations	Marketing/Advertising Sponsorships			\$0			\$0
6930	Refund Prior Year Expenditures				\$0			\$0
6980	Cash Over/Short-Bank Err				\$3			\$0
6996	Rebate - Virtual Credit Card				\$0			\$0
					\$10,108			\$12,190
Assump	tions:							
Palm Be	ach County Parks, Recreation, and PAL will facilitate free y	outh programs for youth ages 7-17. FY2023 Revenue estimates a	are projected to exceed FY23 r	evenue pro	jection, due to	increase in re	ntals and	introduction

Palm Beach County Parks, Recreation, and PAL will facilitate free youth programs for youth ages 7-17. FY2023 Revenue estimates are projected to exceed FY23 revenue projection, due to increase in rentals and introduction of new programs in second half of fiscal year (Indoor Archery, Open Gym programs) FY24 projections are expected to exceed FY23 current year estimates, for the reasons already mentioned and an increase in some rental fees.

* Subject	t to sales t	ax, pro-rated amounts based	on actual usage & field availa	ability.		
** Non-ta	axable					

5233	FY 2024	WEST JUPITER RECREAT	TION CENTER	REVENUE BUDGET FORECAST	FY	2023 ESTII	MATES	FY 202	24 PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2200-WJSD	Room Rental Security Deposit	\$200.00			\$200.00	•	
4721	09	Parks Program Activity Fees	Other	40+ Basketball	\$3.00	2,000	\$6,000	\$3.00	2,000	\$6,000
4721	09	Parks Program Activity Fees	Other	Open Gym	\$2.00	2,000	\$4,000	\$2.00	2,000	\$4,000
4721	09	Parks Program Activity Fees	Other	Pickleball	\$5.00	100	\$500	\$5.00	200	\$1,000
4729	02	Parks & Recreation Other Fees	Utilities	Over use of lights fee (variable fee based an actual cost)			\$0			\$0
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Vendor Fee (per vendor/site/day)	\$25.00		\$0	\$25.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic:Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic:Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Field/Court Rental Ticketed Fee (20% of ticket sales (adjusted gross))			\$0			\$0
4729	12	Parks & Recreation Other Fees	Materials	Reimbursement for materials used	\$0.00		\$0	\$0.00		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50	16	\$648	\$41.50	16	\$664
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Late Fee per 15 minute increment, or portion thereof, is assessed when children	\$5.00		\$0	\$5.00		\$0
				remain after 5:30PM or other designated closing time.	***			405.00		-
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00		\$0	\$25.00		\$0
4735		Room Rental		Civic Fee: Single Room	\$30.00	200	\$6,000	\$30.00	200	\$6,000
4735		Room Rental		Civic Fee: Double Room	\$40.00	20	\$800	\$40.00	25	\$1,000
4735		Room Rental		Civic Fee: Gymnasium	\$60.00	80	\$4,800	\$60.00	80	\$4,800
4735		Room Rental		Civic Fee: Gymnasium 1/2 Court	\$30.00	250	\$7,500	\$30.00	480	\$14,400
4735		Room Rental		Civic Fee Social Organization: Single Room	\$45.00	0	\$0	\$45.00	0	\$0
4735		Room Rental		Civic Fee Social Organization: Double Room	\$50.00	0	\$0	\$50.00	0	\$0
4735		Room Rental		Civic Fee Social Organization: Gymnasium	\$80.00	0	\$0	\$80.00	0	\$0
4735		Room Rental		Civic Fee Social Organization: Gymnasium 1/2 Court	\$40.00	0	\$0	\$40.00	0	\$0
4735		Room Rental		Private Fee: Single Room	\$50.00	0	\$0	\$50.00	0	\$0
4735		Room Rental		Private Fee: Double Room	\$60.00	125	\$7,500	\$60.00	125	\$7,500
4735		Room Rental		Private Fee: Gymnasium	\$100.00	10	\$1,000	\$100.00	10	\$1,000
4735		Room Rental		Private Fee: Gymnasium 1/2 Court	\$50.00	10	\$500	\$50.00	10	\$500
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Single Room Setup Fee	\$25.00	0	\$0	\$15.00	0	\$0
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Double Room Setup Fee	\$30.00	0	\$0	\$15.00	0	\$0
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Gymnasium Setup Fee	\$30.00	0	\$0	\$20.00	0	\$0
4790		Chrg Svcs Other Culture/Rec		Private Fee: Single Room Setup Fee	\$15.00	48	\$720	\$15.00	48	\$720
4790		Chrg Svcs Other Culture/Rec		Private Fee: Double Room Setup Fee	\$20.00	10	\$200	\$20.00	10	\$200
4790		Chrg Svcs Other Culture/Rec		Private Fee: Gymnasium Setup Fee	\$20.00	0	\$0	\$20.00	-	\$0
6690		Other Contribtns And Donations		Marketing/Advertising Sponsorships	,_1,		\$0	,		\$0
6930	1	Refund Prior Year Expenditures	1				\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$40,168			\$47,784
A	otions:									

FY23 Estimates: Do to an increase in room rentals, open gym program participation and the introduction of open gym pickleball, revenue is expected to be considerably higher than FY23 projections. FY24 Projections: Revenue is anticipated to increase from FY23 estimates, due to an increase primarily in half gym rentals and open gym pickleball.

5233	FY 2024	WEST JUPITER RECREAT	ION CENTER	REVENUE BUDGET FORECAST	<u>FY</u>	2023 ESTII	MATES .	FY 20	24 PROJE	CTIONS
* Subject	t to sales	tax, pro-rated amounts based	l on actual usage & field avai	lability.						
** Non-t	axable									

5234	FY 2024	COCONUT COVE WATER	RPARK/REC CENTER	REVENUE BUDGET FORECAST	<u> </u>	Y 20	23 ESTIN	MATES	FY 202	24 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee		Qty	Total	Fee	Qty	Total
			0001-2200-CCSD	Room Rental Security Deposit	\$150				\$150.00		
4720		Sale Of Merchandise		Disposable Swim Diaper	\$2		70	\$140	\$2.00	70	\$140
4720		Sale Of Merchandise		BDay Party T-Shirt	\$10		4	\$40	\$10.00	4	\$40
		Parks Program Activity Fees	Other	Waterpark Event (ie: egg hunt, duck race, etc.)	\$4		0	\$0	\$4.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (Range \$60 - \$65)	\$60		217	\$13,000	\$60.00	217	\$13,000
		Parks Swimming Pools	Lessons, Classes, Activities	Drowning Prevention Certificate	\$60		10	\$600	\$60.00	10	\$600
		Parks Swimming Pools	Lessons, Classes, Activities	DPB \$5	\$5		10	\$50	\$5.00	10	\$50
4727		Sales-Food		Bday Ice Cream Bar	\$2		20	\$49	\$2.45	20	\$49
4727		Sales-Food		BDay Cheese Pizza	\$13		0	\$0	\$13.20	0	\$0
4727		Sales-Food		BDay Pepperoni Pizza	\$14		0	\$0	\$14.40	0	\$0
4727		Sales-Food		Chicken Nuggets	\$3		0	\$0	\$3.25	0	\$0
4727		Sales-Food		Chicken Tenders	\$7		0	\$0	\$7.50	0	\$0
4727		Sales-Food		Corn Dog Bites	\$4		0	\$0	\$4.50	0	\$0
4727		Sales-Food		Broccoli & Cheese Bites	\$4		0	\$0	\$4.50	0	\$0
4727		Sales-Food		Cheese Pizza Slice	\$3		0	\$0	\$3.25	0	\$0
4727		Sales-Food		Pepperoni Pizza Slice	\$3		0	\$0	\$3.50	0	\$0
4727		Sales-Food		Whole Cheese Pizza	\$16	50	0	\$0	\$16.50	0	\$0
4727		Sales-Food		Whole Pepperoni Pizza	\$18	00	0	\$0	\$18.00	0	\$0
4727		Sales-Food		French Fries	\$3	25	0	\$0	\$3.25	0	\$0
4727		Sales-Food		Funnel Cake Fries	\$3	50	0	\$0	\$3.50	0	\$0
4727		Sales-Food		Super Pretzel	\$3	25	0	\$0	\$3.25	0	\$0
4727		Sales-Food		Nacho Chips & Cheese	\$5	25	0	\$0	\$5.25	0	\$0
4727		Sales-Food		Chips	\$1	25	7,400	\$9,250	\$1.25	7,400	\$9,250
4727		Sales-Food		Cheese Sauce	\$2	75	0	\$0	\$2.75	0	\$0
4727		Sales-Food		Small Cookie	\$0	00	0	\$0	\$0.00	0	\$0
4727		Sales-Food		Cotton Candy	\$4	75	120	\$570	\$4.75	120	\$570
4727		Sales-Food		Jumbo Brownie	\$3	25	2300	\$7,475	\$3.25	2300	\$7,475
4727		Sales-Food		Jumbo Cookie	\$3	25	800	\$2,600	\$3.25	800	\$2,600
4727		Sales-Food		Nugget Meal	\$7	00	0	\$0	\$7.00	0	\$0
4727		Sales-Food		Hot Dog Meal	\$7	00	0	\$0	\$7.00	0	\$0
4727		Sales-Food		Cheese Pizza Meal	\$7	00	0	\$0	\$7.00	0	\$0
4727		Sales-Food		Pepperoni Pizza Meal	\$7	25	0	\$0	\$7.25	0	\$0
4727		Sales-Food		Chicken Tender Meal	\$11	25	0	\$0	\$11.25	0	\$0
4727		Sales-Food		Corn Dog Bites Combo Meal	\$7	75	0	\$0	\$7.75	0	\$0
4727		Sales-Food		Ice Cream Bar	\$3	50	4400	\$15,400	\$3.50	4400	\$15,400
4727		Sales-Food		Camp Nugget Combo Meal	\$6	00	0	\$0	\$6.00	0	\$0
4727		Sales-Food		Camp Pizza Combo Meal	\$6	00	0	\$0	\$6.00	0	\$0
4727		Sales-Food		Free 12oz w/Fry Purc	\$0	00	0	\$0	\$0.00	0	\$0
4727		Sales-Food		Hot Dog	\$3	25	0	\$0	\$3.25	0	\$0
4728		Sales-Beverages		BDay ICEE	\$2	80	60	\$168	\$2.80	60	\$168
4728		Sales-Beverages		Combo Upgrade - Water Bottle	\$2	00	0	\$0	\$2.00	0	\$0
4728		Sales-Beverages		Kids Fountain Drink	\$0	00	0	\$0	\$0.00	0	\$0
4728		Sales-Beverages		Combo Upgrade - Drink Size	\$0	75	0	\$0	\$0.75	0	\$0
4728		Sales-Beverages		Combo Upgrade - Souvenir Cup	\$0	00	0	\$0	\$0.00	0	\$0
4728		Sales-Beverages		Small Fountain Drink	\$2	75	500	\$1,375	\$2.75	500	\$1,375
4728		Sales-Beverages		Medium Drink	\$3	25	400	\$1,300	\$3.25	400	\$1,300
4728		Sales-Beverages		Large Drink	\$4	00	100	\$400	\$4.00		\$400
4728		Sales-Beverages		Souvenir Drink Cup		00	213	\$0	 \$0.00		\$0

5234	FY 2024	COCONUT COVE WATER	PARK/REC CENTER	REVENUE BUDGET FORECAST	FY 2	023 ESTIM	ATES	FY 20	24 PROJE	CTIONS
4728		Sales-Beverages		Souvenir Refill	\$0.00	110	\$0	\$0.00	110	\$0
4728		Sales-Beverages		Bottle Water	\$3.00	3,000	\$9,000	\$3.00	3,000	\$9,000
4728		Sales-Beverages		Vitamin Bottle Water	\$3.50	0	\$0	\$3.50	0	\$0
4728		Sales-Beverages		ICEE	\$4.00	13,000	\$52,000	\$4.00	13,000	\$52,000
4728		Sales-Beverages		Camp Hot Dog Combo Meal	\$6.00	0	\$0	\$6.00		\$0
		Parks & Recreation Other Fees	Materials	Hooded Sweatshirt	\$15.95	0	\$0	\$15.95		\$0
		Parks & Recreation Other Fees	Materials	Tee Shirts	\$6.00	0	\$0	\$6.00		\$0
		Parks & Recreation Other Fees	Materials	Lifeguard Shorts	\$19.00	0	\$0	\$19.00		\$0
		Parks & Recreation Other Fees	Materials	Whistles	\$4.00	0	\$0	\$4.00		\$0
		Parks & Recreation Other Fees	Materials	Break Away Lanyard	\$2.00	0	\$0	\$2.00		\$0
		Parks & Recreation Other Fees	Materials	Safari Bucket Hat	\$10.00	0	\$0	\$10.00		\$0
		Parks & Recreation Other Fees	Materials	Seal Easy	\$8.00	0	\$0	\$8.00		\$0
		Parks & Recreation Other Fees	Materials	Visor	\$4.00	0	\$0	\$4.00		\$0
		Parks & Recreation Other Fees	Materials	Womens Bathing Suits	\$31.00	0	\$0	\$31.00		\$0
		Parks & Recreation Other Fees	Materials	Long Sleeve TShirt	\$10.00	0	\$0	\$10.00	-	\$0
		Parks & Recreation Other Fees	Materials	SPF 30 Long Sleeve	\$13.50	0	\$0	\$13.50		\$0
		Parks & Recreation Other Fees	Wages Overtime	Waterpark Lifeguard	\$45.00	0	\$0	\$46.50		\$0
		Parks & Recreation Other Fees	Wages Overtime	Waterpark Supervisor	\$56.00	0	\$0	\$57.50		\$0
		Parks & Recreation Other Fees	Staff Certifications	LG Training Online	\$200.00	0	\$0	\$200.00		\$0
		Parks & Recreation Other Fees	Staff Certifications	LG Challenge Online	\$65.00	0	\$0	\$65.00		\$0
		Parks & Recreation Other Fees	Staff Certifications	LG Training	\$200.00	25	\$5,000	\$200.00	25	\$5,000
	-	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administratio	\$25.00	0	\$0	\$25.00		\$0
		Parks & Recreation Other Fees	Staff Certifications	Oxygen Adm Challenge	\$20.00	0	\$0	\$20.00	_	\$0
		Parks & Recreation Other Fees	Staff Certifications	LG Challenge	\$65.00	16	\$1,040	\$65.00		\$1,040
	-	Parks & Recreation Other Fees	Staff Certifications	WSI	\$144.00	0	\$0	\$144.00		\$0
		Parks & Recreation Other Fees	Administrative Fees	Replacement Card (PASS)	\$10.00	10	\$100	\$10.00		\$100
4731		Admission Fees		Adult	\$16.00	26,000	\$416,000	\$16.00	-,	\$416,000
4731		Admission Fees		Senior (65+)	\$14.00	1,400	\$19,600	\$14.00	.,	\$19,600
4731		Admission Fees		Military w/ ID	\$14.00	400	\$5,600	\$14.00		\$5,600
4731		Admission Fees		Child	\$14.00	22000	\$308,000	\$14.00		\$308,000
4731		Admission Fees		Toddler	\$7.00	3200	\$22,400	\$7.00		\$22,400
4731		Admission Fees		Infant	\$0.00	900	\$0	\$0.00		\$0
4731		Admission Fees		Adult After 3pm	\$14.00	2900	\$40,600	\$14.00		\$40,600
4731		Admission Fees		Senior (65+) After 3PM	\$12.00	90	\$1,080	\$12.00		\$1,080
4731		Admission Fees Admission Fees		Military w/ ID After 3PM Child After 3pm	\$12.00	50	\$600	\$12.00 \$12.00		\$600
4731				· ·	\$12.00	2,400	\$28,800	· ·		\$28,800
4731		Admission Fees		Toddler After 3pm  Child / Save Around	\$7.00	400	\$2,800	\$7.00		\$2,800
4731		Admission Fees Admission Fees		Child / Save Around Adult / Save Around	\$0.00 \$0.00	50 200	\$0 \$0	\$0.00 \$0.00		\$0 \$0
4731				Winner Circle			\$0 \$0	+		\$0 \$0
4731 4731		Admission Fees Admission Fees			\$0.00	300	\$8,175	\$0.00		\$0 \$8,175
		Admission Fees Admission Fees		Season Pass Adult	\$109.00	75		\$109.00		
4731 4731				Season Pass Child Season Pass Toddler	\$99.00	80	\$7,920 \$900	\$99.00		\$7,920 \$900
		Admission Fees			\$60.00	15		\$60.00		
4731		Admission Fees		Lost Pass Weekend Walkup Adult	\$10.00	2	\$20 \$4,425	\$10.00 \$14.75		\$20 \$4,425
4731		Admission Fees Admission Fees		Weekend Walkup Adult Weekend Walkup Child	\$14.75 \$12.75	300		\$14.75		
4731				Weekend Walkup Child  Advanced Discount Ticket Adult	\$12.75	350	\$4,463	+		\$4,463
4731		Admission Fees		Advanced Discount Ticket - Adult	\$13.00	1,100	\$14,300	\$13.00		\$14,300
4731		Admission Fees		Advanced Discount Ticket - Child	\$11.00	1,020	\$11,220	\$11.00		\$11,220
4731		Admission Fees		N/T Weekend Walkup Adult	\$14.75	20	\$295	\$14.75	20	\$295

5234	FY 2024	COCONUT COVE WATERP	ARK/REC CENTER	REVENUE BUDGET FORECAST	FY 2	023 ESTIN	IATES	FY 20	24 PROJE	CTIONS
4731		Admission Fees		N/T Weekend Walkup Child	\$12.75	20	\$255	\$12.75	20	\$255
4731		Admission Fees		N/T Advanced Discount Ticket - Adult	\$13.00	150	\$1,950	\$13.00		\$1,950
4731		Admission Fees		N/T Advanced Discount Ticket- Child	\$11.00	100	\$1,100	\$11.00		\$1,100
4731		Admission Fees		Camp Tickets	\$12.00	3,000	\$36,000	\$12.00	3,000	\$36,000
4731		Admission Fees		N/T Camp Tickets	\$12.00	7,500	\$90,000	\$12.00	8,000	\$96,000
4731		Admission Fees		Admission Rental PKG	\$12.00	800	\$9,600	\$12.00	800	\$9,600
4731		Admission Fees		N/T Adm Rental PKG	\$12.00	500	\$6,000	\$12.00		\$6,000
4731		Admission Fees		Attrac. Closed Camp	\$11.00	0	\$0	\$11.00	0	\$0
4731		Admission Fees		Attrac. Closed Adult	\$15.00	0	\$0	\$15.00	0	\$0
4731		Admission Fees		Attraction Closed Senior(65+)	\$13.00	0	\$0	\$13.00	0	\$0
4731		Admission Fees		Attrac. Closed Child	\$13.00	0	\$0	\$13.00	0	\$0
4731		Admission Fees		Attraction Closed Military w/ ID	\$13.00	0	\$0	\$13.00	0	\$0
4731		Admission Fees		Family Fun Fridays-A	\$8.00	130	\$1,040	\$8.00	130	\$1,040
4731		Admission Fees		Family Fun Fridays-C	\$6.00	130	\$780	\$6.00	130	\$780
4731		Admission Fees		BDay Admissions	\$18.60	0	\$0	\$18.60	0	\$0
4731		Admission Fees		Mother's Day Promo	\$0.00	25	\$0	\$0.00		\$0
4731		Admission Fees		Father's Day Promo	\$0.00	25	\$0	\$0.00	25	\$0
4731		Admission Fees		Memorial Day Promo	\$0.00	25	\$0	\$0.00	25	\$0
4731		Admission Fees		Dog Admission	\$10.00	200	\$2,000	\$10.00		\$2,000
4733		Locker Rental		Locking Unit	\$4.00	1,200	\$4,800	\$4.00	1,200	\$4,800
4735		Room Rental		Water Playground Rental	\$225.00	2	\$450	\$225.00	2	\$450
4735		Room Rental		NT water playground rental	\$225.00	0	\$0	\$225.00	0	\$0
4735		Room Rental		Waterslide Rental	\$200.00	0	\$0	\$200.00	0	\$0
4735		Room Rental		NT waterslide rental	\$200.00	0	\$0	\$200.00		\$0
4735		Room Rental		River Ride Rental	\$400.00	0	\$0	\$400.00		\$0
4735		Room Rental		NT river ride rental	\$400.00	0	\$0	\$400.00	1	\$0
4735		Room Rental		Playground, Silde, River Rental	\$825.00	8	\$6,600	\$825.00		\$6,600
4735		Room Rental		Water Playground 1/2hr Rental	\$112.50	0	\$0	\$112.50		\$0
4735		Room Rental		NT Water playground 1/2 hr Rental	\$112.50	0	\$0	\$112.50		\$0
4735		Room Rental		Waterslide 1/2 hr Rental	\$100.00	0	\$0	\$100.00		\$0
4735		Room Rental		NT Waterslide 1/2 hr Rental	\$100.00	0	\$0	\$100.00		\$0
4735		Room Rental		River Ride 1/2 hr Rental	\$200.00	0	\$0	\$200.00		\$0
4735		Room Rental		NT River Ride 1/2 hr Rental	\$200.00	0	\$0	\$200.00	<b>+</b>	\$0
4735		Room Rental		Lap Pool 1/2 hr Rental	\$100.00	2	\$200	\$100.00	1 -	\$200
4735		Room Rental		NT Lap Pool 1/2 hr Rental	\$100.00	0	\$0	\$100.00		\$0
4735		Room Rental		Lap Pool Rental	\$200.00	0	\$0	\$200.00	1	\$0
4735		Room Rental		NT lap pool rental	\$200.00	0	\$0	\$200.00		\$0
4735		Room Rental		1/2 hr add for gold party	\$25.00	48	\$1,200	\$25.00		\$1,200
4735		Room Rental		Silver Bday Party Package	\$18.60	1,100	\$20,460	\$18.60		\$20,460
4735		Room Rental		BDay Room	\$25.00	0	\$0	\$25.00	0	\$0
4735		Room Rental		Gold Birthday Party Package	\$18.60	1,400	\$26,040	\$18.60	1,400	\$26,040
4735		Room Rental		NT WPG, Slide, River	\$825.00	2	\$1,650	\$825.00	2	\$1,650
				Civic Fee: Individual Assembly Room w/kitchen	\$30.00	0	\$0	\$30.00		\$0
4735			Facility Rental Fee-Coconut Cove	Civic Fee: Individual Assembly Room w/o kitchen	\$25.00	10	\$250	\$25.00		\$250
4735			Facility Rental Fee-Coconut Cove	Civic Fee: Entire Assembly Room w/kitchen	\$40.00		\$0	\$40.00		\$0
4735				Civic Fee: Entire Assembly Room w/o kitchen	\$35.00		\$70	\$35.00		\$70
4735				Private Fee: Individual Assembly Room w/kitchen	\$85.00		\$0	\$85.00		\$0
4735			-	Private Fee: Individual Assembly Room w/o kitchen	\$75.00		\$0	\$75.00		\$0
4735			-	Private Fee: Entire Assembly Room w/kitchen	\$165.00	1	\$165	\$165.00		\$165

5234	FY 2024	COCONUT COVE WATER	PARK/REC CENTER	REVENUE BUDGET FORECAST	FY	023 ESTI	MATES	FY 202	CTIONS	
4735	01	Room Rental	Facility Rental Fee-Coconut Cove	Private Fee: Entire Assembly Room w/o kitchen	\$140.00	1	\$140	\$140.00	1	\$140
4900	03	Charges For Services-Other	Merchandise Vending Revenue	Employee Vending	\$0.00	0	\$0	\$0.00	0	\$0
4900	03	Charges For Services-Other	Merchandise Vending Revenue	Public Soda Vending	\$3.00	600	\$1,800	\$3.00	600	\$1,800
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$1,229,305			\$1,235,305
Assum	ptions:									
				The Waterpark will operate at 100% capacity in FY 2023 and 2024	-					
,	ct to sales	tax								
	taxable									
*** Sub	ect to ven	ding tax								
	1									

5235	FY 2024 MORIKAMI MUSEUM		REVENUE BUDGET FORECAST	FY 2	023 ESTIN	IATES	FY 20	24 PROJE	CTIONS
RSRC	SRSRC RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4731	Admission Fees		Children, ages 0 - 5	\$0.00	9,523	\$0	\$0.00	10,000	\$0
4731	Admission Fees		Children, ages 6 - 17	\$8.41	16,490	\$138,681	\$9.35	17,000	\$158,950
4731	Admission Fees		College Student	\$10.28	17601	\$180,938	\$11.21	18000	\$201,780
4731	Admission Fees		Senior/ Military , ages 65 & up	\$12.15	27440	\$333,396	\$13.08	27000	\$353,160
4731	Admission Fees		Adults (18-64)	\$14.02	86241	\$1,209,099	\$14.95	86500	\$1,293,175
4731	Admission Fees		Adult - Group Rate (Groups >15 receive \$1.00 off Regular Admission Rate)	\$13.08	445	\$5,821	\$14.02	450	\$6,309
4731	Admission Fees		Child - Group Rate (Groups >15 receive \$1.00 off Regular Admission Rate)	\$7.48	392	\$2,932	\$8.41	400	\$3,364
4720	Sale Of Merchandise		Fish Food revenue	\$1.00	5000	\$5,000	\$1.00	5000	\$5,000
6690	Other Contribtns And Donations		Other contributions			\$160,000			\$160,000
6930	Refund Prior Year Expenditures	'				\$0			\$0
6980	Cash Over/Short-Bank Err					-\$1,665			\$0
6996	Rebate - Virtual Credit Card					\$0			\$0
						\$2,034,202			\$2,181,738
Assumpt	tions:								
2015. Th			ghtly lower due to ongoing COVID concerns with senior population. Furresurtax. Our expenses have increased by 25% since 2015 (accord						
* Subject	to Sales Tax								T
** Non-tax	xable								
*** Subje	ect to Transient Tax AND Tourist Deve	lopment (T.D.) Tax							

5236	FY 2024	RECREATION PROGRAM	MING	REVENUE BUDGET FORECAST	FY 2	023 ESTIM	ATES	FY 2024	PROJEC	TIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$0			\$0
Assump	tions:									
	t to Sales	Tax								
** Non-ta										
*** Subj	ect to Trai	nsient Tax AND Tourist Deve	elopment (T.D.) Tax							
										·

5237	FY 2024	AQUATICS ADMINISTRAT	ION (01-OCEAN; 05-ADMI	N) REVENUE BUDGET FORECAST	FY 2	023 ESTIM	ATES	FY 202	24 PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$0			\$0
Assump	tions:									
	t to Sales	Tax								
** Non-ta	axable									

5239	FY 2024	OKEEHEELEE NATURE	CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024	4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2000-ONSD	Room Rental Security Deposit	\$100.00			\$100.00		
4721	09	Parks Program Activity Fees	Other	Naturalist Programs	\$3.00	300	\$900	\$5.00	350	\$1,750
4721	09	Parks Program Activity Fees	Other	Party Program (per half hour)	\$50.00	3	\$150	\$50.00	3	\$150
4721	09	Parks Program Activity Fees	Other	Outdoor Adventures	\$10.00	250	\$2,500	\$10.00	290	\$2,900
4721	09	Parks Program Activity Fees	Other	Okeeheelee After Hours	\$5.00	75	\$375	\$5.00	75	\$375
4721	09	Parks Program Activity Fees	Other	School Field Trip Programs	\$2.00	300	\$600	\$2.00	550	\$1,100
4721	09	Parks Program Activity Fees	Other	SWAMP/Raptor Program	\$3.00	100	\$300	\$3.00	180	\$540
4721	09	Parks Program Activity Fees	Other	Specialty Groups (Boy/Girl Scouts/Youth/Church)	\$5.00	450	\$2,250	\$5.00	550	\$2,750
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food/Beverage Concession Vendor Fee	\$25.00	2	\$50	\$25.00	2	\$50
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental	\$57.00	0	\$0	\$57.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50		\$0	\$41.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Outdoor Commercial Activity/Program	\$150.00	0	\$0	\$150.00	1	\$150
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee	\$25.00	3	\$75	\$25.00	3	\$75
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00	0	\$0	\$25.00	0	\$0
4735		Room Rental		Civic Fee: Small (AV) Room	\$25.00	1	\$25	\$25.00	1	\$25
4735		Room Rental		Civic Fee: Large Room	\$40.00	9	\$360	\$40.00	2	\$80
4735		Room Rental		Civic Fee: Outdoor Classroom	\$25.00	9	\$225	\$25.00	2	\$50
4735		Room Rental		Private Fee: Small (AV) Room	\$50.00	1	\$50	\$50.00	1	\$50
4735		Room Rental		Private Fee: Large Room	\$80.00	9	\$720	\$80.00	3	\$240
4735		Room Rental		Private Fee: Outdoor Classroom	\$50.00	9	\$450	\$50.00	3	\$150
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$9,030			\$10,435
Assump	tions:									

FY2023 is doing better than we ever anticipated. FY2024 Revenue estimates were increased since COVID restrictions and waivers were removed during FY22. Have seen an extraordinary increase in program participation so far in FY 23 is doing better than anticipated. FY2024 Revenue estimates were increased since COVID restrictions and waivers were removed during FY22. In FY 23, there is an increase in program participation, especially school groups numbers. In late FY23/early FY 24, there could be an impact to facility operations due to AC/HVAC replacement for ONC, the work is slated to occur in the next 270 days (by mid-Oct 2023). This could cause

** Non-ta	axable					
*** Subj	ect to Trar	nsient Tax AND Tourist Development (T.D.) Tax				

5240	FY 2024	SOUTH COUNTY CIVIC CE	ENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIMA	ATES	FY 202	4 PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2200-SCAD	Advance Deposit (Non-Refundable)						
			0001-2200-SCSD	Room Rental Security Deposit: Assembly Room	\$250.00			\$250.00		
			0001-2200-SCSD	Room Rental Security Deposit: Classroom	\$50.00			\$50.00		
			0001-2200-SCSD	Room Rental Security Deposit: Combination Classroom	\$75.00			\$75.00		
			0001-2200-SCSD	Room Rental Security Deposit: Picnic Pavilion Rental	\$100.00			\$100.00		
			0001-2200-SCSD	Room Rental Security Deposit: Picnic Pavilion Rental w/ Band or DJ	\$250.00			\$250.00		
4141		Chgs Svcs-Certif,Cpyng,Serchng		Photocopy Fee	\$0.15	10	\$2	\$0.15	10	\$2
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental Fee (Weekdays)	\$55.00	22	\$1,210	\$55.00	28	\$1,540
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental Fee (Weekends & Holidays)	\$155.00	21	\$3,255	\$155.00	28	\$4,340
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Vendor Fee (per vendor/site/day)	\$25.00	0	\$0	\$25.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic:Per Field / Per Day	\$125.00		\$0	\$125.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic:Per Field / Per Day	\$175.00		\$0	\$175.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Field/Court Rental Ticketed Fee (20% of ticket sales (adjusted gross))			\$0			\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Daily Ballfield Permit (Unorganized Group) HRLY (2 hr. Min, 3 hrs Max)	\$25.00		\$0	\$25.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Youth Athletic Group/Organization Permit Fee Ballfield /Per Hr (2 hr. Min)	\$25.00		\$0	\$25.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Youth Athletic Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00		\$0	\$35.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Field / Per Day	\$15.00		\$0	\$15.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Adult Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$25.00	0	\$0	\$25.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Adult Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00		\$0	\$35.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Senior Daily Ball field Permit: Ball field HRLY (2 hr. Min)	\$12.50		\$0	\$12.50		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Ballfield (unlighted) w/ Pavilion Rental (flat fee for 4 hours max)	\$50.00	0	\$0	\$50.00		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50	150	\$6,075	\$41.50	180	\$7,470
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Deputy Sheriff	\$68.00		\$0	\$68.00		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Sergeant	\$75.00		\$0	\$75.00		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Lieutenant/Captain	\$82.00		\$0	\$82.00		\$0
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00		\$0	\$0.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00	8	\$800	\$100.00	8	\$800
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00		\$0	\$200.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (1st amusement/vendor)	\$25.00	10	\$250	\$25.00	12	\$300
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (each additional amusement/vendor)	\$15.00	2	\$30	\$15.00	4	\$60
4729	29	Parks & Recreation Other Fees	Administrative Fees	Secondary Fee for Dunk Tanks	\$15.00	0	\$0	\$15.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Civic Cancellation Fee	\$100.00	2	\$200	\$15.00	2	\$30
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation Fee	\$150.00	2	\$300	\$15.00	2	\$30
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00	2	\$50	\$25.00	2	\$50
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$10.00	3	\$30	\$10.00	3	\$30

5240	FY 2024	4 SOUTH COUNTY CIVIC CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIMA	ATES	FY 202	4 PROJEC	CTIONS
4729	29	Parks & Recreation Other Fees Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$20.00	3	\$60	\$20.00	3	\$60
4729	29	Parks & Recreation Other Fees Administrative Fees	<u>Transfer Fee</u> : Transfer fee applies to transactions which require reservations to be moved to another date and/or time	\$10.00	0	\$0	\$10.00	2	\$20
4735		Room Rental	Civic Fee: 1/4 Assembly Room w/kitchen	\$22.00	1	\$22	\$22.00	1	\$22
4735		Room Rental	Civic Fee: 1/4 Assembly Room w/o kitchen	\$18.00	254	\$4,572	\$18.00	254	\$4,572
4735		Room Rental	Civic Fee: 1/4 Assembly Room Social Function	\$30.00	0	\$0	\$30.00	0	\$0
4735		Room Rental	Civic Fee: 1/2 Assembly Room w/kitchen	\$28.00	2	\$56	\$28.00	2	\$56
4735		Room Rental	Civic Fee: 1/2 Assembly Room w/o kitchen	\$22.00	135	\$2,970	\$22.00	140	\$3,080
4735		Room Rental	Civic Fee: 1/2 Assembly Room Social Function	\$37.00	16	\$592	\$37.00	16	\$592
4735		Room Rental	Civic Fee: Entire Assembly Room w/kitchen	\$34.00	80	\$2,720	\$34.00	80	\$2,720
4735		Room Rental	Civic Fee: Entire Assembly Room w/o kitchen	\$28.00	125	\$3,500	\$28.00	125	\$3,500
4735		Room Rental	Civic Fee: Entire Assembly Room Social Function	\$44.00	200	\$8,800	\$44.00	210	\$9,240
4735		Room Rental	Civic Fee: Classroom	\$10.00	0	\$0	\$10.00	0	\$0
4735		Room Rental	Civic Fee: Combination Classroom	\$16.00	250	\$4,000	\$16.00	260	\$4,160
4735		Room Rental	Private Fee: 1/4 Assembly Room w/kitchen	\$85.00	0	\$0	\$85.00	4	\$340
4735		Room Rental	Private Fee: 1/4 Assembly Room w/o kitchen	\$75.00	10	\$750	\$75.00	20	\$1,500
4735		Room Rental	Private Fee: 1/2 Assembly Room w/kitchen	\$140.00	0	\$0	\$140.00	0	\$0
4735		Room Rental	Private Fee: 1/2 Assembly Room w/o kitchen	\$125.00	3	\$375	\$125.00	4	\$500
4735		Room Rental	Private Fee: Entire Assembly Room w/kitchen	\$165.00	80	\$13,200	\$165.00	88	\$14,520
4735		Room Rental	Private Fee: Entire Assembly Room w/o kitchen	\$140.00	15	\$2,100	\$140.00	16	\$2,240
4735		Room Rental	Private Fee: Combination Classroom	\$16.00	8	\$128	\$16.00	11	\$176
4735		Room Rental	Dance Floor (microphone and podium included)	\$24.00	20	\$480	\$24.00	24	\$576
4790		Chrq Svcs Other Culture/Rec	Civic Setup Fee: 1/4 Assembly Room w/kitchen	\$12.00	0	\$0	\$12.00	0	\$0
4790		Chrq Svcs Other Culture/Rec	Civic Setup Fee: 1/4 Assembly Room w/o kitchen	\$12.00	102	\$1,224	\$12.00	108	\$1,296
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: 1/4 Assembly Room Social Function	\$25.00	0	\$0	\$25.00	0	\$0
4790		Chrq Svcs Other Culture/Rec	Civic Setup Fee: 1/2 Assembly Room w/kitchen	\$17.00	2	\$34	\$17.00	0	\$0
4790		Chrq Svcs Other Culture/Rec	Civic Setup Fee: 1/2 Assembly Room w/o kitchen	\$17.00	47	\$799	\$17.00	50	\$850
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: 1/2 Assembly Room Social Function	\$40.00	3	\$120	\$40.00	4	\$160
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: Entire Assembly Room w/kitchen	\$22.00	20	\$440	\$22.00	20	\$440
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: Entire Assembly Room w/o kitchen	\$22.00	32	\$704	\$22.00	35	\$770
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: Entire Assembly Room Social Function	\$55.00	35	\$1,925	\$55.00	40	\$2,200
4790		Chrg Svcs Other Culture/Rec	Civic Setup Fee: Classroom	\$5.00	0	\$0	\$5.00	0	\$0
4790	1	Chrg Svcs Other Culture/Rec	Civic Setup Fee: Combination Classroom	\$10.00	90	\$900	\$10.00	102	\$1,020
4790	<del>                                     </del>	Chrg Svcs Other Culture/Rec	Private Setup Fee: 1/4 Assembly Room w/kitchen	\$27.00	1	\$27	\$27.00	2	\$54
4790	1	Chrg Svcs Other Culture/Rec	Private Setup Fee: 1/4 Assembly Room w/o kitchen	\$27.00	2	\$54	\$27.00	4	\$108
4790	<del>                                     </del>	Chrg Svcs Other Culture/Rec	Private Setup Fee: 1/2 Assembly Room w/kitchen	\$52.00	0	\$0	\$52.00	1	\$52
4790	1	Chrg Svcs Other Culture/Rec	Private Setup Fee: 1/2 Assembly Room w/o kitchen	\$52.00	2	\$104	\$52.00	3	\$156
4790	<del>                                     </del>	Chrg Svcs Other Culture/Rec	Private Setup Fee: Entire Assembly Room w/kitchen	\$68.00	11	\$748	\$68.00	15	\$1,020
4790	1	Chrg Svcs Other Culture/Rec	Private Setup Fee: Entire Assembly Room w/o kitchen	\$68.00	5	\$340	\$68.00	7	\$476
4790	<del>                                     </del>	Chrg Svcs Other Culture/Rec	Private Setup Fee: Combination Classroom	\$32.00	4	\$128	\$32.00	5	\$160
6930	<del>                                     </del>	Refund Prior Year Expenditures		\$52.50		\$0	Ç32.00		\$0
6980	1	Cash Over/Short-Bank Err				\$0 \$0			\$0
6996	<del>                                     </del>	Rebate - Virtual Credit Card		+		\$0 \$0			\$0
3000	1	Trobato Virtual Ordan Odia		+		\$64,074			\$71,288
Assump	tions:					Ψ0-7,07-4			Ψ11,200

Assumptions for FY 24: South County Civic Center will again be an early voting site for PBC Supervisor of Elections. At the time of this budget preparation voting dates have not been made public but we anticipate our assembly room being closed for regular rentals for the 3 weekends and two weeks surrounding the primary elections.

5240 FY 2024 SOUTH COUNTY CIVIC CE	ENTER	REVENUE BUDGET FORECAST	FY 2	023 ESTIMA	TES .	FY 20	24 PROJE	CTIONS
* Subject to sales tax								
** Non-taxable								
†(non-refundable) plus applicable pavilion rent	al fee for Weddings or Reunic	ons						

5241	FY 2024	CULTURAL, HISTORIC AN	ID OUTDOOR REC. SVCS.	REVENUE BUDGET FORECAST	FY 20	\$40.00 \$2.00 0 \$0 \$25.00 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4721	09	Parks Program Activity Fees	Other	Specialty Group Program (min 10 guests)	\$5.00	0	\$0	\$5.00	0	\$0
4729	7	Parks & Recreation Other Fees	Outdoor Instructor Rental Fee	Open Greenspace Rental Fee plus up to 30% of Registration Fees Collected	\$40.00					
4721	09	Parks Program Activity Fees	Other	School Field Trip Program (min 15 guests)	\$2.00	0	\$0	\$2.00	0	\$0
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)	\$25.00	0	\$0	\$25.00	0	\$0
3779		Grnt Ot Loc Govt Culture/Rec					\$0			\$0
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$0			\$0
Assump	tions:									
				o the public, but we would like to introduce school and specialty group to						
FY23,	as we are	still working on the transition	of the Dubois Home to Recre	eation Services from the Office of Public Engagement, and are working of	n the hiring of n	ewly budge	eted staff. Re	novations to th	e property	which may
result in closures may impact potential programming. Programs such as Nature Ninja Warrior will continue to be a free program in order to limit barriers for potential program participants. FY24 Proje							Y24 Projection	ns: Althoug	h revenue is	

anticipated, because of the assumptions mentioned for FY23 estimates, revenue is expected to be minimal, if at all.

*	Subject	to Sales	Tax				
*	* Non-ta	xable					
*	** Subje	ect to Trai	nsient Tax AND Tourist Development (T.D.) Tax				
ſ							

5242	FY 2024 DAGGERWING NATURE CENTER			REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total	
			0001-2000-DNSD	Room Rental Security Deposit	\$100.00	•		\$100.00	•		
4721	09	Parks Program Activity Fees	Other	Naturalist Programs	\$3.00	60	\$180	\$5.00	60	\$300	
4721	09	Parks Program Activity Fees	Other	Field Trip Programs	\$2.00	800	\$1,600	\$2.00	800	\$1,600	
4721	09	Parks Program Activity Fees	Other	Program PLUS	\$6.00	50	\$300	\$6.00	50	\$300	
4721	09	Parks Program Activity Fees	Other	Children's Programs	\$4.00	220	\$880	\$4.00	220	\$880	
4721	09	Parks Program Activity Fees	Other	Outdoor Skills	\$10.00	90	\$900	\$10.00	90	\$900	
4721	09	Parks Program Activity Fees	Other	Bike Hike	\$5.00	5	\$25	\$5.00	5	\$25	
4721	09	Parks Program Activity Fees	Other	Night Program	\$5.00	15	\$75	\$5.00	15	\$75	
4721	09	Parks Program Activity Fees	Other	Specialty Group Programs	\$5.00	180	\$900	\$5.00	180	\$900	
4721	09	Parks Program Activity Fees	Other	Party Program (per group)	\$100.00	3	\$300	\$100.00	3	\$300	
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food/Beverage Concession Vendor Fee	\$25.00	0	\$0	\$25.00	0	\$0	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50		\$0	\$41.50		\$0	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0	
4729	17	Parks & Recreation Other Fees	Special Use Permits	Outdoor Commercial Activity/Program	\$150.00	0	\$0	\$150.00	0	\$0	
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee	\$25.00	0	\$0	\$25.00	0	\$0	
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00	0	\$0	\$25.00	0	\$0	
4735		Room Rental		Civic Fee: Indoor Classroom	\$30.00	1	\$30	\$30.00	1	\$30	
4735		Room Rental		Civic Fee: Outdoor Classroom	\$30.00	0	\$0	\$30.00	0	\$0	
4735		Room Rental		Private Fee: Indoor Classroom	\$60.00	6	\$360	\$60.00	6	\$360	
4735		Room Rental		Private Fee: Outdoor Classroom	\$60.00	1	\$60	\$60.00	1	\$60	
6930		Refund Prior Year Expenditures					\$0			\$0	
6980		Cash Over/Short-Bank Err					\$0			\$0	
6996		Rebate - Virtual Credit Card					\$0			\$0	
							\$5,610			\$5,730	
	2024 Reve			ictions and waivers were removed during FY22. Have seen an increase in							

FY2024 Revenue estimates should remain strong since COVID restrictions and waivers were removed during FY22. Have seen an increase in program participation so far in FY23, especially school groups numbers. In FY23 and FY24, we assume no pandemic restrictions and people and organizations are back to normal park usage and participation. There are no fee changes in the works or construction projects planned at Daggerwing for next year.

* Subject	t to Sales	Tax					
** Non-t	axable						
*** Sub	ject to Trai	nsient Tax AND Tourist Development (T.D.) Tax					
					-		

5243	FY 2024 SUMMER CAMP			REVENUE BUDGET FORECAST	FY 2023 ESTIMATES			FY 2024 PROJECTIONS				
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total		
4720		Sale Of Merchandise		T-Shirts	\$10.0	0 0	\$0	\$10.00	0	\$0		
4721	01	Parks Program Activity Fees	Late Fees And Charges	A Late Fee of \$5.00 (or \$10 for repeat offenders) per 15 minute increment, or portion thereof, is assessed when children remain after 5:30PM or other designated closing time.	\$5.0	0 0	\$0	\$5.00	0	\$0		
4721	02	Parks Program Activity Fees	Summer Day Camps	5243-45 - West Boynton/Teen 1st session (4 weeks)	\$460.0	0 35	\$16,100	\$500.00	35	\$17,500		
4721	02	Parks Program Activity Fees	Summer Day Camps	5243-45 - West Boynton/Teen 2nd session (4 weeks)	\$460.0	0 35	\$16,100	\$500.00	35	\$17,500		
6930		Refund Prior Year Expenditures	,				\$0			\$0		
6980		Cash Over/Short-Bank Err					\$0			\$0		
6996		Rebate - Virtual Credit Card					\$0			\$0		
							\$32,200			\$35,000		
Assum	otions:											
	FY23 Estimates Revenue will be in line with FY22 actuals, as rate remains the same for West Boynton Teen Camp. We will continue to have partnerships to offer summer camps that are not revenue based: (Faiths Place											
	ct to Sales	Tax										
** Non-t												
*** Sub	ject to Tra	nsient Tax AND Tourist Deve	elopment (T.D.) Tax									

5251	FY 2024 CALYPSO BAY WATERPARK			REVENUE BUDGET FORECAST		FY 20	23 ESTIM	IATES	FY 202	FY 2024 PROJECTIONS			
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total		
			0001-2200-CBSD	Room Rental Security Deposit		\$150.00			\$150.00				
4720		Sale Of Merchandise		Extra Shirt		\$10.00		\$0	\$10.00		\$0		
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (Range \$60 - \$65)		\$60.00	434	\$26,000	\$60.00	434	\$26,000		
4724		Parks Swimming Pools	Lessons, Classes, Activities	Drowning Prevention		\$65.00	9	\$585	\$65.00	9	\$585		
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lesson Mini Session		\$35.00	0	\$0	\$35.00	0	\$0		
4727		Sales-Food		Camp Pizza Meal		\$6.00	199	\$1,194	\$6.00	199	\$1,194		
4727		Sales-Food		Camp Nugget Meal		\$6.00	181	\$1,086	\$6.00	181	\$1,086		
4727		Sales-Food		Camp Hotdog Meal		\$6.00	60	\$360	\$6.00	60	\$360		
4727		Sales-Food		NT Camp Pizza Meal		\$6.00	220	\$1,320	\$6.00	220	\$1,320		
4727		Sales-Food		NT Camp Nugget Meal		\$6.00	125	\$750	\$6.00	125	\$750		
4727		Sales-Food		NT Camp Hotdog Meal		\$6.00	14	\$84	\$6.00	14	\$84		
4727		Sales-Food		Hot Dog		\$3.25	1462	\$4,752	\$3.25	1462	\$4,752		
4727		Sales-Food		Chicken Nuggets		\$3.25	826	\$2,685	\$3.25	826	\$2,685		
4727		Sales-Food		Chicken Tenders		\$7.50	1238	\$9,285	\$7.50	1238	\$9,285		
4727		Sales-Food		Cheese Slice		\$3.25	1371	\$4,456	\$3.25	1371	\$4,456		
4727		Sales-Food		Pepperoni Slice		\$3.50	874	\$3,059	\$3.50	874	\$3,059		
4727		Sales-Food		Whole Cheese		\$16.50	759	\$12,524	\$16.50	759	\$12,524		
4727		Sales-Food		Whole Pepperoni		\$18.00	636	\$11,448	\$18.00	636	\$11,448		
4727		Sales-Food		French Fries		\$3.25	3,732	\$12,129	\$3.25	3,732	\$12,129		
4727		Sales-Food		Pretzel		\$4.50	732	\$3,294	\$4.50	732	\$3,294		
4727		Sales-Food		Nacho & Cheese		\$5.25	961	\$5,045	\$5.25	961	\$5,045		
4727		Sales-Food		Chips		\$1.25	2,944	\$3,680	\$1.25	2,944	\$3,680		
4727		Sales-Food		Cookie Bag		\$1.25 \$2.75	184 376	\$230	\$1.25	184 376	\$230		
4727		Sales-Food		Cheese Sauce		\$2.75 \$4.75	0	\$1,034	\$2.75		\$1,034		
4727		Sales-Food		Cotton Candy			1561	\$0	\$4.75 \$7.00	0 1561	\$0		
4727		Sales-Food		Nugget Meal		\$7.00		\$10,927			\$10,927		
4727		Sales-Food		Hot Dog Meal Pizza Meal		\$7.00	1306	\$9,142	\$7.00	1306	\$9,142		
4727 4727		Sales-Food				\$7.00	1075	\$7,525	\$7.00	1075	\$7,525		
4727		Sales-Food Sales-Food		Pepperoni Meal Tender Meal		\$7.25	773	\$5,604 \$35,415	\$7.25	773	\$5,604 \$35,415		
4727		Sales-Food		Spicy Chicken Strips		\$11.25	3148	\$666	\$11.25	3148	\$666		
4727		Sales-Food		Spicy Strips Combo		\$6.00	111	\$2,877	\$6.00	111	\$2,877		
4727		Sales-Food		Mac & Cheese Bites		\$9.25	311	\$1,665	\$9.25	311	\$1,665		
4727		Sales-Food		Mini Corn Dogs		\$4.50 \$4.50	370 0	\$1,003	\$4.50 \$4.50	370 0	\$1,005		
4727		Sales-Food		Mozzarella Sticks		\$7.50	1,023	\$7,673	\$7.50	1,023	\$7,673		
4727		Sales-Food		Jumbo Cookie		\$3.25	302	\$982	\$3.25	302	\$982		
4727		Sales-Food		Jumbo Brownie		\$3.25	0	\$902	\$3.25	0	\$902		
4727		Sales-Food		Corn Dog Meal		\$7.75	0	\$0	\$7.75	0	\$0		
4727		Sales-Food		Ice Cream Bars		\$3.50	9,556	\$33,446	\$3.50	9,556	\$33,446		
4727		Sales-Food		Discount Ice Cream Bars - BDAY	-	\$2.10	83	\$174	\$2.10	83	\$33,440		
4728		Sales-Beverages		Discount Off Icee-BDAY		\$2.10	226	\$174	\$2.10	226	\$174		
4728		Sales-Beverages		Small Drink		\$2.03	1,262	\$3,471	\$2.75	1,262	\$3,471		
4728		Sales-Beverages		Medium Drink				\$4,381			\$4,381		
4728		Sales-Beverages		Large Drink		\$3.25	1,348	\$5,184	\$3.25	1,348	\$5,184		
4728 4728		Sales-Beverages		Icee		\$4.00	1,296	\$37,504	\$4.00	1,296	\$37,504		
		Sales-Beverages		Icee Upgrade		\$4.00	9,376	\$2,390	\$4.00	9,376	\$2,390		
4728 4728		Sales-Beverages		Water Bottle		\$2.00	1,195	\$7,383	\$2.00	1,195	\$7,383		
4728		Sales-Beverages		Vitamin Water		\$3.00 \$3.50	2,461 508	\$1,778	\$3.00 \$3.50	2,461 508	\$1,778		

5251	FY 2024 CALYPSO BAY WATERPARK			REVENUE BUDGET FORECAST	FY 2	023 ESTIM	IATES	FY 2024 PROJECTIONS			
4728		Sales-Beverages		Free Drink	\$0.00	83	\$0	\$0.00	83	\$0	
4728		Sales-Beverages		Free ICEE	\$0.00	0	\$0	\$0.00	0	\$0	
4728		Sales-Beverages		Water Bottle Upgrade	\$2.00	302	\$604	\$2.00	302	\$604	
4728		Sales-Beverages		Apple Juice	\$1.25	1,187	\$1,484	\$1.25		\$1,484	
4728		Sales-Beverages		Dunkin Coffee	\$4.25	202	\$859	\$4.25		\$859	
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirt	\$6.00	0	\$0	\$6.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Seal Easy	\$8.00		\$0	\$8.00	0	\$0	
4729	12	Parks & Recreation Other Fees	Materials	LG Shorts	\$19.00	0	\$0	\$19.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Womens Suit	\$31.00	0	\$0	\$31.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Whistle	\$4.00	0	\$0	\$4.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Breakaway Lanyard	\$2.00		\$0	\$2.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Bucket Hat	\$10.00	0	\$0	\$10.00	0	\$0	
4729	12	Parks & Recreation Other Fees	Materials	Sweatshirt	\$15.95	- 00	\$479	\$15.95		\$479	
4729	12	Parks & Recreation Other Fees	Materials	Visor	\$4.00		\$0	\$4.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve	\$10.00	0	\$0	\$10.00		\$0	
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve SPF	\$13.50	9	\$122	\$13.50		\$122	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Waterpark Lifeguard	\$45.00		\$0	\$46.50		\$0	
4729	14	Parks & Recreation Other Fees	Wages Overtime	Waterpark Supervisor	\$56.00		\$0	\$57.50		\$0	
	28	Parks & Recreation Other Fees	Staff Certifications	CB LG Training	\$200.00	0	\$0	\$200.00		\$0	
	28	Parks & Recreation Other Fees	Staff Certifications	CB LG Cert Challenge	\$65.00	3	\$195	\$65.00		\$195	
4731		Admission Fees		Adult	\$16.00	19,000	\$304,000	\$16.00	.0,000	\$304,000	
4731		Admission Fees		Child/Senior/Military	\$14.00	16,510	\$231,140	\$14.00	,	\$245,140	
4731		Admission Fees		Toddler	\$7.00	2307	\$16,149	\$7.00		\$16,149	
4731		Admission Fees		Infant	\$0.00	376	\$0	\$0.00		\$0	
4731		Admission Fees		Adult After 3pm	\$14.00	1800	\$25,200	\$14.00		\$25,200	
4731		Admission Fees		Child/Senior/Military After 3pm	\$12.00	1660	\$19,920	\$12.00		\$19,920	
4731		Admission Fees		Toddler After 3pm	\$7.00	246	\$1,722	\$7.00		\$1,722	
4731		Admission Fees		Adult Comp Pass	\$0.00	530	\$0	\$0.00		\$0	
4731		Admission Fees		Child Comp Pass	\$0.00	167	\$0	\$0.00		\$0	
4731		Admission Fees		Toddler Comp Pass	\$0.00		\$0	\$0.00		\$0	
4731		Admission Fees		Winner Circle	\$0.00	608	\$0	\$0.00		\$0	
4731		Admission Fees		Adult Season Pass	\$109.00	70	\$7,630	\$109.00		\$7,630	
4731		Admission Fees		Child/Senior/Military Season Pass	\$99.00	62	\$6,138	\$99.00		\$6,138	
4731		Admission Fees		Lost Pass	\$10.00	0	\$0	\$10.00		\$0	
4731		Admission Fees		Adult Wknd WalkUp	\$14.75	216	\$3,186	\$14.75		\$3,186	
4731		Admission Fees		Child Wknd WalkUp	\$12.75	284	\$3,621	\$12.75		\$3,621	
4731		Admission Fees		NT Adult Wknd WalkUp	\$14.75	0	\$0	\$14.75		\$0	
4731		Admission Fees		NT Child Wknd WalkUp	\$12.75		\$0	\$12.75	1	\$0	
4731		Admission Fees		Adult Advance Group	\$13.00	193	\$2,509	\$13.00		\$2,509	
4731		Admission Fees		Child Advanced Group	\$11.00		\$3,113	\$11.00		\$3,113	
4731		Admission Fees		NT Adult Adv Group	\$13.00		\$1,027	\$13.00		\$1,027	
4731		Admission Fees		NT Child Adv Group	\$11.00		\$1,056	\$11.00		\$1,056	
4731		Admission Fees		Adult 1 Closed	\$15.00		\$0	\$16.00		\$0	
4731		Admission Fees		Child/Senior/Military 1 Closed	\$13.00		\$0	\$13.00		\$0	
4731		Admission Fees		Adult County Camp	\$0.00		\$0	\$0.00		\$0	
4731		Admission Fees		Child County Camp	\$0.00		\$0	\$0.00		\$0	
4731		Admission Fees		Toddler County Camp	\$0.00		\$0	\$0.00		\$0	
4731		Admission Fees		Child 1 Closed Camp	\$11.00		\$0	\$11.00		\$0	
4731		Admission Fees		NT Child 1 Clsd Camp	\$11.00	0	\$0	\$8.50	0	\$0	

5251	FY 2024	4 CALYPSO BAY WATERPA	RK	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024 PROJECTIONS				
4731		Admission Fees		Adult County 1 Clsd	\$0.00	0	\$0	\$0.00	0	\$0		
4731		Admission Fees		Child County 1 Clsd	\$0.00	0	\$0	\$0.00	0	\$0		
4731		Admission Fees		Day Camp	\$12.00	3,046	\$36,552	\$12.00	3,046	\$36,552		
4731		Admission Fees		NT Day Camp	\$12.00	7,294	\$87,528	\$12.00	7,294	\$87,528		
4731		Admission Fees		Redeem Adv Camp	\$0.00	0	\$0	\$0.00	0	\$0		
4731		Admission Fees		Free Counselor	\$0.00	1,305	\$0	\$0.00	1,305	\$0		
4731		Admission Fees		Rd Adult Adv Ticket	\$0.00	238	\$0	\$0.00	238	\$0		
4731		Admission Fees		Rd Child Adv Ticket	\$0.00	246	\$0	\$0.00	246	\$0		
4731		Admission Fees		Rent Admission	\$12.00	100	\$1,200	\$12.00	100	\$1,200		
4731		Admission Fees		NT Rent Admission	\$12.00	844	\$10,128	\$12.00	844	\$10,128		
4731		Admission Fees		FFF Adult	\$8.00	190	\$1,520	\$8.00	190	\$1,520		
4731		Admission Fees		FFF Child	\$6.00	210	\$1,260	\$6.00	210	\$1,260		
4731		Admission Fees		BDay Attendance	\$0.00	2230	\$0	\$0.00	2230	\$0		
4731		Admission Fees		Dog Admission	\$10.00	59	\$590	\$10.00	59	\$590		
4731		Admission Fees		Toddler Season Pass	 \$48.00	14	\$672	\$48.00	14	\$672		
4731		Admission Fees		Silver Package	\$300.00	48	\$14,400	\$300.00	48	\$14,400		
4731		Admission Fees		Gold Package	\$450.00	50	\$22,500	\$450.00	50	\$22,500		
4731		Admission Fees		Special Needs - Adult	\$14.00	0	\$0	\$14.00	0	\$0		
4731		Admission Fees		Special Needs - Child	\$12.00	0	\$0	\$12.00	0	\$0		
4733		Locker Rental		Individual Locker	\$4.00	1,869	\$7,476	\$4.00	1,869	\$7,476		
4735		Room Rental		Water Playgound Rent	\$112.50	6	\$675	\$112.50	6	\$675		
4735		Room Rental		Waterslide Rental	\$100.00	6	\$600	\$100.00	6	\$600		
4735		Room Rental		River Ride Rental	\$200.00	6	\$1,200	\$200.00	6	\$1,200		
4735		Room Rental		Lap Pool Rental	\$100.00	0	\$0	\$100.00	0	\$0		
4735		Room Rental		Light Rental	\$20.00	2	\$40	\$20.00	2	\$40		
4735		Room Rental		Party Room Rental	\$75.00	0	\$0	\$75.00	0	\$0		
4735		Room Rental		NT Water Palyground	\$112.50	37	\$4,163	\$112.50	37	\$4,163		
4735		Room Rental		NT Waterslide Rental	\$100.00	36	\$3,600	\$100.00	36	\$3,600		
4735		Room Rental		NT River Ride Rental	\$200.00	36	\$7,200	\$200.00	36	\$7,200		
4735		Room Rental		NT Lap Pool Rental	\$100.00	22	\$2,200	\$100.00	22	\$2,200		
4735		Room Rental		NT Lights	\$20.00	0	\$0	\$20.00	0	\$0		
4735		Room Rental		NT Room Rental	\$75.00	0	\$0	\$75.00	0	\$0		
4735		Room Rental		Lap Pool Rental	\$100.00	0	\$0	\$100.00	0	\$0		
4735		Room Rental		Gold 1/2 Hour	\$25.00	72	\$1,800	\$25.00	72	\$1,800		
4735		Room Rental		Party Rooms w/Kitchen	\$25.00	0	\$0	\$25.00	0	\$0		
4735		Room Rental		NT Party Room w/Kitchen	\$25.00	0	\$0	\$25.00	0	\$0		
4735		Room Rental		Party Room Set-up/Breakdown	\$50.00	0	\$0	\$50.00	0	\$0		
4735		Room Rental		NT Party Room Set-up/Breakdown	\$50.00	0	\$0	\$50.00	0	\$0		
4900	03	Charges For Services-Other	Merchandise Vending Revenue	Vending			\$0		0	\$0		
6930		Refund Prior Year Expenditures					\$0			\$0		
6980		Cash Over/Short-Bank Err					\$0			\$0		
6996		Rebate - Virtual Credit Card					\$0			\$0		
							\$1,119,234			\$1,133,234		
Assum	ptions:											
	ct to sales	s tax										
	taxable	ading toy										
Sub	ject to ver	iuing tax										

5251	5251 FY 2024 CALYPSO BAY WATERPARK		RK	REVENUE BUDGET FORECAST			023 ESTIM	ATES	FY 2024 PROJECTIONS			

5252	FY 2024	WEST BOYNTON RECREA	ATION CENTER	REVENUE BUDGET FORECAST	FY 2023 ESTIMATES FY 2024			4 PROJE	CTIONS	
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee		Total
			0001-2200-WBSD	Picnic Pavilion Rental Security Deposit	\$100.00			\$100.00		
			0001-2200-WBSD	Room Rental Security Deposit	\$100.00			\$100.00		
4729		Parks & Recreation Other Fees		P&R Windscreen (Per Year) Purchase of 3 or more 20% discount	\$750.00		\$0	\$750.00		\$0
4729		Parks & Recreation Other Fees		P&R Windscreen (Per Season)	\$300.00		\$0	\$300.00		\$0
4721	04	Parks Program Activity Fees	Leagues	Adult Softball	\$535.00	0	\$0	\$535.00	0	\$0
4721		Parks Program Activity Fees	Leagues	Adult Softball One Day Tournament	\$250.00	0	\$0	\$250.00	0	\$0
4721	09	Parks Program Activity Fees	Other	Pickleball	\$5.00	100	\$500	\$5.00	160	\$800
4721	09	Parks Program Activity Fees	Other	Indoor Archery	\$10.00	20	\$200	\$10.00	40	\$400
4721	09	Parks Program Activity Fees	Other	One Day Sport Clinics	\$10.00	130	\$1,300	\$10.00	140	\$1,400
4721		Parks Program Activity Fees	Other	Martial Arts	\$75.00	109	\$8,175	\$75.00	115	\$8,625
4721	09	Parks Program Activity Fees	Other	More than 1 child	\$70.00	100	\$7,000	\$70.00	110	\$7,700
4721	09	Parks Program Activity Fees	Other	Dance 1.5 hours	\$84.00	0	\$0	\$84.00		\$0
4721		Parks Program Activity Fees	Other	Dance 45 min - 1 hour	\$72.00	0	\$0	\$72.00		\$0
4721		Parks Program Activity Fees	Other	Start Smart (Baseball, Basketball, Soccer)	\$50.00	65	\$3,250	\$50.00	65	\$3,250
		Parks Program Activity Fees	Other	Junior Volleyball Winter League	\$80.00	150	\$12,000	\$90.00	140	\$12,600
4721		Parks Program Activity Fees	Other	Junior Volleyball Fall League	\$60.00	115	\$6,900	\$70.00	105	\$7,350
		Parks Program Activity Fees	Other	Youth Basketball Fall League	\$60.00	80	\$4,800	\$70.00	70	\$4,900
4721		Parks Program Activity Fees	Other	Youth Basketball Spring League	\$60.00	60	\$3,600	\$70.00	70	\$4,900
4721		Parks Program Activity Fees	Other	Tiny Tot Tumbling	\$98.00	136	\$13,328	\$98.00	120	\$11,760
4729		Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental Fee (Weekdays)	\$55.00	6	\$330	\$55.00	6	\$330
4729	01	Parks & Recreation Other Fees	Picnic Pavillion Rentals	Pavilion Rental Fee (Weekends & Holidays)	\$155.00	70	\$10,850	\$155.00	70	\$10,850
4729		Parks & Recreation Other Fees	Utilities	Direct Programming Light Fee	\$50.00	0	\$0	\$50.00	0	\$0
4729	02	Parks & Recreation Other Fees	Utilities	Ballfield/Court/Rink Lights Fee (hrly/per court/rink/field)	\$10.00	10	\$100	\$15.00	10	\$150
4729	02	Parks & Recreation Other Fees	Utilities	Over use of lights fee (variable fee based an actual cost)			\$0			\$0
4729		Parks & Recreation Other Fees	Food Concession Leases	Vendor Fee (per vendor/site/day)	\$25.00	4	\$100	\$25.00	4	\$100
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class IA (< 30 Participants/ localized site/ XC course and trail use - Park Open)	\$35.00	0	\$0	\$35.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class I (< 60 Participants/ localized site/ XC course and trail use - Park Open)	\$100.00	0	\$0	\$100.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	Class II (60-150 Participants/ localized site/ XC course and trail use - Park Open)	\$250.00	0	\$0	\$250.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class III (150-400 Participants/ localized site/ XC course and trail use - Closures)	\$300.00	0	\$0	\$300.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Class IV (400+ Participants, no more than 2000/ localized site/ XC course and trail use - Closures)	\$500.00	0	\$0	\$500.00		\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Field/Court Rental Ticketed Fee (20% of ticket sales (adjusted gross))		0	\$0			\$0
4729	07	Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Complex (3-4 Fields) / Per Day	\$300.00	3	\$900	\$300.00	3	\$900
4729		Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Youth Athletic: Per Field / Per Day	\$125.00	3	\$375	\$125.00	3	\$375
4729		Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic: Per Complex (3-4 Fields) / Per Day	\$300.00	0	\$0	\$300.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	Not-For-Profit Adult Athletic:Per Field / Per Day	\$125.00	0	\$0	\$125.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Complex (3-4 Fields) / Per Day	\$425.00	0	\$0	\$425.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	For-Profit Youth Athletic: Per Field / Per Day	\$175.00	0	\$0	\$175.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic: Per Complex (3-4 Fields) / Per Day	\$425.00	0	\$0	\$425.00		\$0
4729		Parks & Recreation Other Fees	Special Event Fees	For-Profit Adult Athletic:Per Field / Per Day	\$175.00	0	\$0	\$175.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Daily Ballfield Permit (Unorganized Group) HRLY (2 hr. Min, 3 hrs Max)	\$25.00	0	\$0	\$25.00		\$0
4729	-	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Youth Athletic Group/Organization Permit Fee Ballfield /Per Hr (2 hr. Min)	\$25.00	0	\$0	\$25.00	0	\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Athletic Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00		\$0	\$35.00		\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Field / Per Day	\$15.00		\$0	\$15.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Non Inter-Local School Fee: Per Complex (3-4 Fields) / Per Day	\$40.00		\$0	\$40.00		\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	Not-For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$25.00	0	\$0	\$25.00	0	\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	For-Profit Group/Organization Permit Fee: Ballfield HRLY (2 hr. Min)	\$35.00		\$0	\$35.00		\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	Senior Daily Ball field Permit: Ball field HRLY (2 hr. Min)	\$12.50	0	\$0	\$12.50		\$0
4729		Parks & Recreation Other Fees	Athletic Field And Court Rentl	Ballfield (unlighted) w/ Pavilion Rental (flat fee for 4 hours max)	\$50.00	0	\$0	\$50.00		\$0
4729	_	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Volleyball Court Rental (per court/per day)	\$15.00		\$0	\$15.00		\$0
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Civic Roller Hockey Rink HRLY (2 hr minimum) (per rink)	\$50.00		\$0	\$50.00		\$0

5252	FY 202	4 WEST BOYNTON RECREA	ATION CENTER	REVENUE BUDGET FORECAST	FY 202	3 ESTIM	<u>ATES</u>	FY 2024	PROJE	CTIONS
4729	10	Parks & Recreation Other Fees	Athletic Field And Court Rentl	Private Roller Hockey Rink HRLY (2 hr minimum) (per rink)	\$100.00		\$0	\$100.00		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50	4	\$162	\$41.50	4	\$166
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Deputy Sheriff	\$68.00		\$0	\$68.00		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Sergeant	\$75.00		\$0	\$75.00		\$0
4729	15	Parks & Recreation Other Fees	Law Enforcement Services	Off Duty Law Enforcement Officer PBSO Lieutenant/Captain	\$82.00		\$0	\$82.00		\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Organized Group Fitness Permit (Per Instructor/Per Park/Day/Time)	\$60.00		\$0	\$60.00		\$0
4729	18	Parks & Recreation Other Fees	Concession	Vendor Fee (per vendor/site/day)	\$25.00	12	\$300	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (1st amusement/vendor)	\$25.00	10	\$250	\$25.00	10	\$250
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Impact Fee (each additional amusement/vendor)	\$15.00	1	\$15	\$15.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Secondary Fee for Dunk Tanks	\$15.00		\$0	\$15.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00		\$0	\$25.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$10.00		\$0	\$10.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Pavilion Processing Fee-Weekends & Holiday: Processing fee applies to permits cancelled 30+ days from original event date. Amount to be deducted from refund. There are no refunds if the event is cancelled less than 30 days	\$20.00		\$0	\$20.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Late Fee per 15 minute increment, or portion thereof, is assessed when children remain after 5:30PM or other designated closing time.	\$5.00		\$0	\$5.00		\$0
4735		Room Rental	•	Civic Fee: Individual Assembly Room w/kitchen	\$15.00	0	\$0	\$25.00		\$0
<b>4735</b>		Room Rental		Civic Fee: Individual Assembly Room w/o kitchen	\$10.00	110	\$1,100	\$20.00	110	\$2,200
<mark>4735</mark>		Room Rental		Civic Fee: Entire Assembly Room w/kitchen	\$25.00	0	\$0	\$45.00		\$0
4735		Room Rental	_	Civic Fee: Entire Assembly Room w/o kitchen	\$20.00	15	\$300	\$40.00	10	\$400
4735		Room Rental		Civic Fee: Gymnasium	\$125.00	3	\$375	\$125.00	3	\$375
4735		Room Rental		Civic Fee: Gymnasium 1/2 Court	\$65.00	0	\$0	\$65.00		\$0
4735		Room Rental		Private Fee: Individual Assembly Room w/kitchen	\$50.00	0	\$0	\$50.00		\$0
4735		Room Rental		Private Fee: Individual Assembly Room w/o kitchen	\$40.00	30	\$1,200	\$40.00	30	\$1,200
4735		Room Rental		Private Fee: Entire Assembly Room w/kitchen	\$100.00	0	\$0	\$100.00		\$0
4735		Room Rental		Private Fee: Entire Assembly Room w/o kitchen	\$80.00	7	\$560	\$80.00	7	\$560
4735		Room Rental		Private Fee: Gymnasium	\$175.00	0	\$0	\$175.00		\$0
4735		Room Rental		Private Fee: Gymnasium 1/2 Court	\$90.00	0	\$0	\$90.00		\$0
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Individual Assembly Room Setup Fee	\$15.00	1	\$15	\$15.00	1	\$15
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Entire Assembly Room Setup Fee	\$15.00	2	\$30	\$15.00	1	\$15
4790		Chrg Svcs Other Culture/Rec		Civic Fee: Gymnasium Setup Fee	\$50.00	0	\$0	\$50.00		\$0
4790		Chrg Svcs Other Culture/Rec		Private Fee: Individual Assembly Room Setup Fee	\$25.00	3	\$75	\$25.00	10	\$250
4790		Chrg Svcs Other Culture/Rec		Private Fee: Entire Assembly Room Setup Fee	\$45.00	3	\$135	\$45.00	3	\$135
4790		Chrg Svcs Other Culture/Rec		Private Fee: Gymnasium Setup Fee	\$65.00	0	\$0	\$65.00		\$0
6210		Rental Of Advertising Space		Youth Sports Windscreen	\$50.00	10	\$500	\$50.00		\$0
6690		Other Contribtns And Donations		Marketing/Advertising Sponsorships			\$0			\$0
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card	1				\$0			\$0
A =	4:						\$78,725			\$81,956
Assump	otions:		1							

5252	FY 2024	WEST BOYNTON RECREA	TION CENTER	REVENUE BUDGET FORECAST	FY 20	023 ESTIMATES	FY 20	24 PROJEC	TIONS
orogram: Y23 rev Pickleba and Pick	s and facili enue estin Il and Arch leball are a	ties. nates are lower than FY22 ac ery programs are scheduled t added, and rental fees are pro	etuals due to fewer pavilion ar to begin in the second half of oposed to be slightly increase	•	nave decreased	through the months as	events have b	een moved "	'indoors."
Subject	to sales ta	ax, pro-rated amounts based	on actual usage & field availa	bility.					
* Non-ta	xable								

5255				REVENUE BUDGET FORECAST	FY 20	23 ESTIMA	ATES	FY 202	24 PROJEC	TIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2200-ECSD	Single Events	50%			50%		
			0001-2200-ECSD	Event Series (range \$2,000 to \$5,000)	\$2,000			\$2,000		
			0001-2200-ECSD	Single Events Barrel Rings ORA	\$150			\$150		
			0001-2200-ECSD	Event Series Barrel Rings ORA(range \$150 to \$500)	VAR			VAR		
			0001-2200-ECAD	Advance Booking Deposit (Non-Refundable)	\$400			\$400		
4720		Sale Of Merchandise		Stall Bedding	\$11.00	2,448	\$26,928	\$11.00	2,497	\$27,467
4729		Parks & Recreation Other Fees	Utilities	Use of Lights (per hour)	\$30.00	177	\$5,310	\$30.00	177	\$5,310
4729		Parks & Recreation Other Fees	Utilities	Vendor Electricity (per plug/per day)	\$20.00	45	\$900	\$20.00	45	\$900
		Parks & Recreation Other Fees	Materials	Reimbursement for materials used			\$0			\$0
4729		Parks & Recreation Other Fees	Wages Regular	JBEC Maintenance Worker Regular	\$32.50		\$0	\$33.50		\$0
4729		Parks & Recreation Other Fees	Wages Overtime	JBEC Public Works Crew Chief	\$53.50		\$0	\$55.00		\$0
4729		Parks & Recreation Other Fees	Wages Overtime	JBEC Maintenance Worker OT	\$40.50		\$0	\$41.50		\$0
	-	Parks & Recreation Other Fees	Administrative Fees	Cancellation Fee	VAR			VAR		
		Parks & Recreation Other Fees	Administrative Fees	Penalty Fee	\$125.00		\$0	\$125.00		\$0
	_	Parks & Recreation Other Fees	Administrative Fees	Post Disaster Stall Cleaning Penalty Fee	\$30.00		\$0	\$30.00		\$0
		Parks & Recreation Other Fees	Administrative Fees	Planning change fee for changes made within 30 days of show	\$125.00		\$0	\$125.00		\$0
4729		Parks & Recreation Other Fees	Administrative Fees	Administrative Fee	\$75.00		\$0	\$75.00		\$0
4734		Equipment Rental		Judge's Gazebo/Platform - 1 is supplied with ea. ring rental (per day)	\$125.00	50	\$6,250	\$125.00	55	\$6,875
4734		Equipment Rental		Jumps (per ring/per day)	\$140.00	50	\$7,000	\$140.00	55	\$7,700
4734		Equipment Rental		Dressage Arenas (per ring/per day)	\$125.00	10	\$1,250	\$125.00	10	\$1,250
4734		Equipment Rental		Trail Course (per ring/per day)	\$125.00	0	\$0	\$125.00	0	\$0
4734		Equipment Rental		Tables (ea/per day)	\$6.00	0	\$0	\$6.00	0	\$0
4734		Equipment Rental		Golf Cart(s) (per day)	\$50.00	5	\$250	\$50.00	5	\$250
4734		Equipment Rental		Chairs (ea/per day)	\$1.00	0	\$0	\$1.00	0	\$0
4734		Equipment Rental		Portable Sound System (per area/per day)	\$125.00	0	\$0	\$125.00	0	\$0
4734		Equipment Rental		Fence Panels (per day)	\$6.00	0	\$0	\$6.00	0	\$0
4735		Room Rental	All Users	Show Ring and Schooling Ring (per day)	\$275.00	80	\$22,000	\$275.00	85	\$23,375
4735		Room Rental	All Users	Schooling Ring (per day)	\$150.00	15	\$2,250	\$150.00	15	\$2,250
4735		Room Rental	All Users	Western Ring, warm up ring (per day)	\$275.00	1	\$275	\$275.00	1	\$275
4735		Room Rental	All Users	Concession Rental (per day)	\$75.00	0	\$0	\$75.00	0	\$0
4735		Room Rental	All Users	Show office rental only (per day)	\$30.00	0	\$0	\$30.00	0	\$0
4735		Room Rental	All Users	Early arrival fee range (before noon on move-in-day): \$125-\$800 based on scope of rental	\$125.00	6	\$750	\$125.00	6	\$750
4735		Room Rental	All Users	Equestrian Charge - Covered Arena (per hour)	\$100.00	2	\$200	\$100.00	2	\$200
		Room Rental	All Users	Negotiated Rate - depending on size and scope of event including but not limited to length of time, number of days, event schedule, type of event, amenities used, impact on facility, staff requirements, utility costs, attendance, ticket sales, number of attendees, parking requirements, facility modifications and impact on other facilities.	VAR	·	4230	VAR		4230
4735										
4735		Room Rental	Seasonal Rental (09/1 - 05/31)	Non-Commercial: Covered Arena, schooling ring 1 (per day)	\$900.00	10	\$9,000	\$900.00	10	\$9,000
4735				Non-Commercial: Stalls (per day)	\$22.00	1730		\$22.00		\$38,060
4735		Room Rental	Seasonal Rental (09/1 - 05/31)	Non-Commercial: Vendor Space (Based on each 12x12 area) (per day)	\$35.00	40	\$1,400	\$35.00	40	\$1,400
4735			Seasonal Rental (09/1 - 05/31)	Non-Commercial: Vendor Space (Other) \$35-\$150 (per day)	\$35.00	41	\$1,435	\$35.00	41	\$1,435
4735			Seasonal Rental (09/1 - 05/31)	Commercial: Covered Arena, schooling ring 1 (per day)	\$1,000.00	9	\$9,000	\$1,000.00	9	\$9,000
4735			Seasonal Rental (09/1 - 05/31)	Commercial: Stalls (per day)	\$27.00	300	\$8,100	\$27.00	300	\$8,100
4735		Room Rental	Seasonal Rental (09/1 - 05/31)	Commercial: Vendor Space (Based on each 12x12 area) (per day)	\$45.00	36	\$1,620	\$45.00	36	\$1,620
4735		Room Rental	Seasonal Rental (09/1 - 05/31)	Commercial: Vendor Space (Other) \$35-\$150 (per day)	\$35.00	1	\$35	\$35.00	1	\$35
4735		Room Rental	Off Season Rental	Non-Commercial: Covered Arena, schooling ring 1 (per day)	\$400.00	2	\$800	\$400.00	2	\$800
4735		Room Rental	Off Season Rental	Commercial: Covered Arena, schooling ring 1 (per day)	\$450.00	0	\$0	\$450.00	0	\$0

5255	FY 2024 JIM BRANDON EQUESTRIAN CENTER	REVENUE BUDGET FORECAST	FY	2023 ESTIM	IATES	FY 2024	PROJE	CTIONS
4790	Chrg Svcs Other Culture/Rec	Ring set-up -/hunter/jumper (per ring)	\$150.0	0 15	\$2,250	\$150.00	15	\$2,250
4790	Chrg Svcs Other Culture/Rec	Rings set-up - dressage (per ring)	\$150.0	0 10	\$1,500	\$150.00	10	\$1,500
4790	Chrg Svcs Other Culture/Rec	Stall cleanup (per stall)	\$30.0	0 0	\$0	\$30.00	0	\$0
4790	Chrg Svcs Other Culture/Rec	Manure haul fee (per stall/per day)	\$5.0	0 0	\$0	\$5.00	0	\$0
4790	Chrg Svcs Other Culture/Rec	Dog Impound Fee (per occurrence)	\$30.0	0	\$0	\$30.00		\$0
4790	Chrg Svcs Other Culture/Rec	Haul in Fee (per day)	\$20.0	0 20	\$400	\$20.00	20	\$400
4790	Chrg Svcs Other Culture/Rec	Post Event Cleanup Fee (per hour)	\$35.0	0	\$0	\$35.00		\$0
4902	Chgs Fr Servcs-Park Rental	Unimproved Site Rate (per day)	\$20.0	0	\$0	\$20.00		\$0
4902	Chgs Fr Servcs-Park Rental	Post-Disaster Horse Sheltering (per day)	\$25.0	0	\$0	\$25.00		\$0
6930	Refund Prior Year Expenditures				\$0			\$0
6980	Cash Over/Short-Bank Err				\$0			\$0
6996	Rebate - Virtual Credit Card				\$0			\$0
					\$146,963			\$150,202
Assump	otions:_							
	t to Sales Tax							
** Non-ta								
*** Subj	ect to Transient Tax AND Tourist Development (T.D.) Tax				1			
								1
			1 1					1

5256	FY 2024	GREEN CAY NATURE CE	NTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 2024	PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2000-GCNC	Room Rental Security Deposit	\$100.00	0	\$0	\$100.00	0	\$0
4721	09	Parks Program Activity Fees	Other	Naturalist Programs	\$3.00	200	\$600	\$5.00	200	\$1,000
4721	09	Parks Program Activity Fees	Other	Specialty Group Program	\$5.00	700	\$3,500	\$5.00	800	\$4,000
4721	09	Parks Program Activity Fees	Other	Outdoor Adventures	\$10.00	50	\$500	\$10.00	50	\$500
4721	09	Parks Program Activity Fees	Other	Night Program	\$5.00	180	\$900	\$5.00	180	\$900
4721	09	Parks Program Activity Fees	Other	School Field Trip Program	\$2.00	500	\$1,000	\$2.00	600	\$1,200
4721	09	Parks Program Activity Fees	Other	Junior Naturalist Series Single Class	\$10.00	0	\$0	\$10.00	0	\$0
4721	09	Parks Program Activity Fees	Other	Junior Naturalist Series Full Session (6 classes)	\$50.00	0	\$0	\$50.00	0	\$0
4721	09	Parks Program Activity Fees	Other	Story Time	\$2.00	0	\$0	\$2.00	0	\$0
4721	09	Parks Program Activity Fees	Other	Senior Nature Program	\$5.00	135	\$675	\$5.00	140	\$700
4721	09	Parks Program Activity Fees	Other	Party Program (per group)	\$100.00	3	\$300	\$100.00	3	\$300
4729	03	Parks & Recreation Other Fees	Food Concession Leases	Food/Beverage Concession Vendor Fee	\$25.00	0	\$0	\$25.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Supervisor	\$56.00		\$0	\$57.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Maintenance Worker	\$40.50		\$0	\$41.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Recreation Staff	\$0.00		\$0	\$46.50		\$0
4729	17	Parks & Recreation Other Fees	Special Use Permits	Outdoor Commercial Activity/Program	\$150.00	0	\$0	\$150.00	0	\$0
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee	\$25.00	0	\$0	\$25.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Incident Fee: Incident charge applies if customer fails to follow Parks Rules and Regulations and/or fails to provide accurate information about event. Property damage and non-routine maintenance will be charged at the amount billed by parks staff (Unit 5221) and will be deducted from the security deposit.	\$25.00	0	\$0	\$25.00	0	\$0
4735		Room Rental		Civic Fee: Lecture Hall	\$40.00	2	\$80	\$40.00	2	\$80
4735		Room Rental		Civic Fee: Patio/Veranda	\$75.00	0	\$0	\$75.00	0	\$0
4735		Room Rental		Private Fee: Lecture Hall	\$80.00	28	\$2,240	\$80.00	28	\$2,240
4735		Room Rental		Private Fee: Patio Veranda	\$150.00	0	\$0	\$150.00	0	\$0
6930		Refund Prior Year Expenditures	· 				\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$9,795			\$10,920
Assump FY2024		estimates were increased si	nce COVID restrictions and	d waivers were removed during FY22. Have seen an increase in program pa	rticipation so f	ar in FY23	especially sch	ool groups nu	mbers In	FY23 and

FY2024 Revenue estimates were increased since COVID restrictions and waivers were removed during FY22. Have seen an increase in program participation so far in FY23, especially school groups numbers. In FY23 and FY24, we assume no pandemic restrictions and people and organizations are back to normal park usage and participation.

* Subject	to Sales	Гах			
** Non-ta	xable				
*** Subje	ect to Tran	sient Tax AND Tourist Development (T.D.) Tax			

5302	FY 2024	LAKE LYTAL POOL		REVENUE BUDGET FORECAST		FY 20	23 ESTIN	MATES	FY 2024	PROJEC <sup>*</sup>	TIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		Vinyl Cover		\$4.28	15	\$64	\$4.28	-	\$0
4720		Sale Of Merchandise		Disposable Diaper		\$2.68	60	\$161	\$2.68	80	\$214
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Parent and Tot Class		\$60.00	20	\$1,200	\$60.00	30	\$1,800
	02	Parks Swimming Pools	Lessons, Classes, Activities	Pre Level 1		\$60.00	100	\$6,000	\$60.00	120	\$7,200
	02	Parks Swimming Pools	Lessons, Classes, Activities	Pre Level 2		\$60.00	40	\$2,400	\$60.00	40	\$2,400
	02	Parks Swimming Pools	Lessons, Classes, Activities	Level 1		\$60.00	100	\$6,000	\$60.00	120	\$7,200
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Level 2		\$60.00	60	\$3,600	\$60.00	66	\$3,960
		Parks Swimming Pools	Lessons, Classes, Activities	Level 3		\$60.00	48	\$2,880	\$60.00	64	\$3,840
		Parks Swimming Pools	Lessons, Classes, Activities	Level 4		\$60.00	25	\$1,500	\$60.00	25	\$1,500
		Parks Swimming Pools	Lessons, Classes, Activities	Adult Learn to Swim		\$60.00	50	\$3,000	\$60.00	50	\$3,000
	-	Parks Swimming Pools	Lessons, Classes, Activities	Private Swim Lessons (4 classes)		\$75.00	0	\$0	\$75.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Private Swim Lessons (8 classes)		\$130.00	15	\$1,950	\$130.00	20	\$2,600
		Parks Swimming Pools	Lessons, Classes, Activities	Guard Start/ Jr. Lifeguard		\$75.00	24	\$1,800	\$75.00	24	\$1,800
		Parks Swimming Pools	Lessons, Classes, Activities	Private High School		\$25.00	60	\$1,500	\$25.00	60	\$1,500
		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training		\$41.00	25	\$1,025	\$250.00	30	\$7,500
		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson - 8 classes		\$60.00	0	\$0	\$60.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (4 classes per session)		\$30.00	0	\$0	\$30.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Home School Program		\$65.00	0	\$0	\$65.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Water Walking - Club card 10 visit pass		\$25.00	0	\$0	\$25.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Aquatics Camp, ages 9 - 12		\$175.00	0	\$0	\$175.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Non-Refundable Reg. Fee		\$20.00	0	\$0	\$20.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training (online ARC registration)	Ш	\$270.00	0	\$0	\$270.00		\$0
		Parks Swimming Pools	Lessons, Classes, Activities	WSI Program		\$40.00	16	\$640	\$400.00	20	\$8,000
		Parks Swimming Pools	Lessons, Classes, Activities	WSI Program (online ARC registration)		\$365.00	0	\$0	\$365.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	WSI with opt. WSI Kit		\$420.00	0	\$0	\$420.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	WSI with opt. WSI Kit (online ARC registration)		\$385.00	0	\$0	\$385.00	0	\$0
		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review		\$120.00	0	\$0	\$120.00	0	\$0 \$0
		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review (online ARC registration)		\$93.00	0	\$0	\$93.00	0	\$0 \$0
		Parks Swimming Pools	Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review		\$95.00	0	\$0	\$95.00		\$0 \$0
		Parks Swimming Pools Parks Swimming Pools	Lessons, Classes, Activities Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review (online ARC registration)		\$76.00 \$50.00	0	\$0	\$76.00 \$50.00	0	\$0 \$0
		Parks Swimming Pools  Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration Oxygen Administration (online ARC registration)	$\vdash$	\$40.00	0	\$0 \$0	\$40.00	0	
		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration (online Arc registration)  Oxygen Admin. Review		\$45.00	0	\$0	\$45.00	0	\$0 \$0
		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Admin. Review (online ARC registration)				\$0	-		\$0
		Parks Swimming Pools	Swim Team	Half Month	Н	\$37.00	0	\$0	\$37.00	0	\$0 \$0
		Parks Swimming Pools	Swim Team	National Development	Н	\$70.00	0	\$0 	\$70.00	U	\$0 \$0
		Parks Swimming Pools	Swim Team	Developmental High School	$\vdash$	\$125.00 \$70.00	45	\$3,150	\$125.00 \$70.00	52	\$3,640
		Parks Swimming Pools	Swim Team	Half Month / 2 Stroke Clinic	Н	\$70.00	45 0	\$0	\$70.00	0	\$0,040
		Parks Swimming Pools	Swim Team	Stroke Clinic 1:1	Н	\$30.00	0	\$0 	\$30.00	0	\$0 \$0
		Parks Swimming Pools	Swim Team	Stroke Clinic Group	Н	\$20.00	0	\$0 	\$20.00	0	\$0 \$0
		Parks Swimming Pools	Swim Team	Red		\$90.00	215	\$19,350	\$20.00	230	\$20,700
		Parks Swimming Pools	Swim Team	Bronze	Н	\$95.00	350	\$33,250	\$95.00	360	\$34,200
		Parks Swimming Pools	Swim Team	Gold / Developmental Senior	Н	\$105.00	280	\$29,400	\$105.00	290	\$30,450
		Parks Swimming Pools	Swim Team	Silver Team	М	\$110.00	0	\$0	\$110.00	300	\$33,000
		Parks Swimming Pools	Swim Team	Senior Team	П	\$115.00	480	\$55,200	\$115.00	490	\$56,350
		Parks Swimming Pools	Masters Swim Team	Masters Couple	М	\$115.00	0	\$0	\$115.00	0	\$0
		Parks Swimming Pools	Masters Swim Team	Masters Monthly	$\Box$	\$75.00	410	\$30,750	\$75.00	435	\$32,625
		Parks Swimming Pools	Masters Swim Team	Masters Hardship		\$60.00	8	\$480	\$60.00	15	\$900
		Parks Swimming Pools	Masters Swim Team	Masters Half Month		\$40.00	120	\$4,800	\$40.00	145	\$5,800
		Parks Swimming Pools	Masters Swim Team	Masters Daily Drop in		\$12.00	24	\$288	\$12.00	40	\$480
		Parks Swimming Pools	Masters Swim Team	Masters Unlimited		\$75.00	0	\$0	\$75.00	0	\$0
4724		Parks Swimming Pools	Dive Team			\$0.00		\$0	\$0.00		\$0

5302	FY 2024	LAKE LYTAL POOL		REVENUE BUDGET FORECAST		FY 2	023 ESTIN	IATES	FY 2024	PROJEC <sup>*</sup>	TIONS
4724	07	Parks Swimming Pools	Synchronized Swim			\$0.00		\$0	\$0.00		\$0
4724	08	Parks Swimming Pools	Water Aerobics			\$0.00		\$0	\$0.00		\$0
4727		Sales-Food		Nacho Chips & Cheese		\$3.00	0	\$0	\$3.00	0	\$0
4727		Sales-Food		Extra Cheese		\$1.00	0	\$0	\$1.00	0	\$0
4727		Sales-Food		Chips- Assorted		\$1.50	1,250	\$1,875	\$1.50	1,250	\$1,875
4727		Sales-Food		Candy		\$1.50	0	\$0	\$1.50	0	\$0
4727		Sales-Food		Cookies (packaged)		\$1.50	400	\$600	\$1.50	400	\$600
4727		Sales-Food		Cotton Candy (container		\$2.00	0	\$0	\$2.00	0	\$0
4727		Sales-Food		Whole Pizza		\$10.00	0	\$0	\$10.00	0	\$0
4728		Sales-Beverages		Bottled Water (20oz)		\$1.50	100	\$150	\$1.50	124	\$186
4728		Sales-Beverages		Juice (16oz)		\$1.50	0	\$0	\$1.50	0	\$0
4728		Sales-Beverages		Carbonated & Non-Carbonated Beverage (20oz)		\$1.80	800	\$1,440	\$1.80	800	\$1,440
4728		Sales-Beverages		Icee (16oz)		\$2.50	900	\$2,250	\$2.50	1,100	\$2,750
4729	12	Parks & Recreation Other Fees	Materials	Hooded Sweatshirt		\$15.95	0	\$0	\$15.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts		\$6.00	0	\$0	\$6.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Lifeguard Shorts		\$19.00	0	\$0	\$19.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Womens Bathing Suits		\$31.00	0	\$0	\$31.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Whistles		\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Break Away Lanyard		\$2.00	0	\$0	\$2.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Safari Bucket Hat		\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Visors		\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Seal Easy		\$8.00	0	\$0	\$8.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Sweat Shirts		\$11.95	0	\$0	\$11.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T Shirts		\$10.00	1	\$10	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 30		\$13.50	0	\$0	\$13.50	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Staff Aussie Hat		\$23.00	0	\$0	\$23.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Lifeguard		\$45.00	65	\$2,925	\$46.50	70	\$3,255
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Supervisor		\$56.00	5	\$280	\$57.50	5	\$288
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee (per vendor/site/day)		\$25.00	15	\$375	\$25.00	15	\$375
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training		\$105.00	18	\$1,890	\$105.00	10	\$1,050
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)		\$70.00	0	\$0	\$70.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review		\$41.00	8	\$328	\$60.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)		\$33.00	0	\$0	\$33.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review		\$45.00	4	\$180	\$45.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)		\$26.00	0	\$0	\$26.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration		\$25.00	0	\$0	\$25.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration (online ARC registration)		\$15.00	0	\$0	\$15.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review (online ARC registration)		\$20.00	0	\$0	\$20.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review (online ARC registration)		\$12.00	0	\$0	\$12.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor	1	\$150.00	6	\$900	\$150.00	8	\$1,200
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (online ARC registration)	-	\$115.00	0	\$0	\$115.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit	1	\$179.00	0	\$0	\$179.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor w optional WSI Kit (online ARC registration)	1	\$144.00	0	\$0	\$144.00	0	\$0
		Parks & Recreation Other Fees		Cancellation fee		\$25.00		\$0	\$25.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Membership Replacement Card		\$10.00	0	\$0	\$10.00	0	\$0
4731		Admission Fees		Infant		\$0.00		\$0	\$0.00	1,400	\$0
4731		Admission Fees		Youth, ages 3 - 12/camp youth		\$4.05		\$36,450	\$4.05	9,000	\$36,450
4731		Admission Fees		Adults, ages 13 & over/ Camp adult		\$4.60		\$36,800	\$4.60	8,000	\$36,800
4731		Admission Fees		Advanced Group Discount-Adult		\$4.05		\$810	\$4.05	220	\$891
4731		Admission Fees		Advanced Group Discount- Child		\$3.45		\$1,035	\$3.45	500	\$1,725
4731		Admission Fees		Summer Camp Disc Adv - Youth	1	\$2.85		\$3,705	\$2.85		\$0
4731		Admission Fees		Lap Swim Pass (Monthly)		\$45.00	60	\$2,700	\$45.00	80	\$3,600

5302	FY 2024 LAKE LYTAL POOL	REVENUE BUDGET FORECAST		FY 2	023 ESTIM	<u>ATES</u>	FY 2024	PROJEC	TIONS
4734	Equipment Rental	Umbrella Rental-Small		\$30.00	40	\$1,200	\$10.00	50	\$500
4734	Equipment Rental	Umbrella Rental-Large		\$45.00	40	\$1,800	\$15.00	50	\$750
4734	Equipment Rental	Pavillion Rental-Pool		\$70.00	20	\$1,400	\$35.00	25	\$875
4735	Room Rental	Business Rental (2 hrs min)		\$100.00	6	\$600	\$100.00	10	\$1,000
4735	Room Rental	Non-Business Rental (Birthday Parties) (2 hrs min)		\$106.00	50	\$5,300	\$106.00	55	\$5,830
4735	Room Rental	Lane Rental Buisness Hours (2 hrs min)		\$25.00	1,500	\$37,500	\$25.00	1,500	\$37,500
4735	Room Rental	Business Rental Specialized (2 hrs min)		\$50.00	0	\$0	\$50.00	0	\$0
4735	Room Rental	College Break - Lane fee (2 hrs min)		\$60.00	160	\$9,600	\$60.00	200	\$12,000
4735	Room Rental	College Break - Diver fee (2 hrs min)		\$15.00	30	\$450	\$15.00	15	\$225
4735	Room Rental	ARC Certification Course (2 lanes over 2 days <10 participants		\$350.00	8	\$2,800	\$350.00	8	\$2,800
4735	Room Rental	Additional Participant EA		\$15.00	0	\$0	\$15.00	0	\$0
4731	Admission Fees	LL0012 Camp Adult Non-Tax		\$4.60	150	\$690	\$4.60	150	\$690
4731	Admission Fees	LL0013 Camp Youth non-tax		\$4.05	5,000	\$20,250	\$4.05	5,200	\$21,060
4731	Admission Fees	LL00106 Senior Admission (60+)		3.94	1260	4,964	\$3.94	1,500	\$5,910
6930	Refund Prior Year Expenditures					\$0			\$0
6980	Cash Over/Short-Bank Err					\$50			\$0
6996	Rebate - Virtual Credit Card					\$0			\$0
Assum	ptions:					\$391,695			\$452,284
	Kdownes: 30k increase f	or club swim team and 11k increase for Masters due to fee increase with 70/30 splt. And	ther 30	split through	n misc.(incr	eases from FY22	2 AP's)		

5303	FY 2024	AQUA CREST POOL		REVENUE BUDGET FORECAST	FY	FY 2023 ESTIMATES			FY 2024 PROJECTION		
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total	
4720		Sale Of Merchandise		Vinyl Cover	\$4.28	0	\$0	\$4.28	0	\$0	
4720		Sale Of Merchandise		Disposable Diaper	\$2.68	0	\$0	\$2.68	5	\$13	
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Parent & Child	\$60.00	15	\$900	\$60.00	15	\$900	
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Pre-School Level 1	\$60.00	50	\$3,000	\$60.00	55	\$3,300	
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Pre-School Level 2	\$60.00	38	\$2,280	\$60.00	40	\$2,400	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Pre-School Level 3	\$60.00	30	\$1,800	\$60.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Level 1	\$60.00	80	\$4,800	\$60.00	85	\$5,100	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Level 2	\$60.00	75	\$4,500	\$60.00	80	\$4,800	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Level 3	\$60.00	17	\$1,020	\$60.00	20	\$1,200	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Level 4	\$60.00	10	\$600	\$60.00	10	\$600	
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons - Adult	\$60.00	10	\$600	\$60.00	15	\$900	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Schools & Pools (per 6 students so participants reflects groups)	\$200.00	0	\$0	\$200.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Home School - First child	\$60.00	0	\$0	\$60.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Home School - Second child	\$40.00	0	\$0	\$40.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Home School - Third child	\$20.00	0	\$0	\$20.00	0	\$0	
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Private Swim Lessons (4 classes)	\$75.00	6	\$450	\$75.00	5	\$375	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Private Swim Lessons (8 classes)	\$130.00	24	\$3,120	\$130.00	25	\$3,250	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Centennial Scholarship Lesson	\$25.00	0	\$0	\$25.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Centennial Group Lesson	\$155.00	0	\$0	\$155.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Jr. Lifeguard class, ages 12 - 15	\$75.00	55	\$4,125	\$75.00	40	\$3,000	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training	\$41.00	18	\$738	\$41.00	20	\$820	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training (online ARC registration)	\$270.00	0	\$0	\$270.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Water Safety Instructor	\$40.00	10	\$400	\$40.00	15	\$600	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Water Safety Instructor (online ARC registration)	\$365.00	0	\$0	\$365.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Water Safety Instructor w/optional kit	\$420.00	0	\$0	\$420.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Water Safety Instructor with optional WSI kit (online ARC registration)	\$385.00	0	\$0	\$385.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review	\$120.00	0	\$0	\$120.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review (online ARC registration)	\$93.00	0	\$0	\$93.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review	\$95.00	0	\$0	\$95.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review (online ARC registration)	\$76.00	0	\$0	\$76.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration	\$50.00	0	\$0	\$50.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration (online ARC registration)	\$40.00	0	\$0	\$40.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Admin. Review	\$45.00	0	\$0	\$45.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Admin. Review (online ARC registration)	\$37.00	0	\$0	\$37.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Aquatic Camp	\$165.00	0	\$0	\$165.00	0	\$0	
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (4 classes per session)	\$30.00	0	\$0	\$30.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Yellow Group	\$75.00	0	\$0	\$75.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Green Group	\$80.00	0	\$0	\$80.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Dolphins	\$85.00	0	\$0	\$85.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Bronze	\$90.00	0	\$0	\$90.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Senior Group	\$100.00	0	\$0	\$100.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	White Group	\$95.00	0	\$0	\$95.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Silver Group	\$100.00	0	\$0	\$100.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Blue Group	\$100.00	0	\$0	\$100.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Gold Group	\$100.00	0	\$0	\$100.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	National Development Group	\$125.00	0	\$0	\$125.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	Half Month Fee	\$55.00	0	\$0	\$55.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	1:1 Clinic	\$30.00	0	\$0	\$30.00	0	\$0	
4724		Parks Swimming Pools	Swim Team	3 or more Clinic	\$20.00	0	\$0	\$20.00	0	\$0	
4724		Parks Swimming Pools	Masters Swim Team	Full Month Fee	\$75.00	0	\$0	\$75.00	0	\$0	
4724		Parks Swimming Pools	Masters Swim Team	1/2 Month Fee	\$40.00	432	\$17,280	\$40.00	465	\$18,600	
4724	05	Parks Swimming Pools	Masters Swim Team	Masters Hardship	\$60.00	2	\$120	\$60.00	8	\$480	

5303	FY 2024	AQUA CREST POOL		REVENUE BUDGET FORECAST	<u>F)</u>	2023 ESTIM	ATES	FY 2024	PROJECTION	<u>ONS</u>
4724	05	Parks Swimming Pools	Masters Swim Team	Couples Fee	\$115.00	0	\$0	\$115.00	0	\$0
4724	05	Parks Swimming Pools	Masters Swim Team	Drop In	\$12.00	48	\$576	\$12.00	75	\$900
4724	05	Parks Swimming Pools	Masters Swim Team	Unlimited	\$75.00	1,260	\$94,500	\$75.00	1,300	\$97,500
4724	06	Parks Swimming Pools	Dive Team		\$60.00	0	\$0	\$60.00	0	\$0
4724	07	Parks Swimming Pools	Synchronized Swim	Intro/Recreational	\$35.00	35	\$1,225	\$35.00	38	\$1,330
4724	07	Parks Swimming Pools	Synchronized Swim	Novice (Bronze)	\$90.00	0	\$0	\$90.00	0	\$0
4724	07	Parks Swimming Pools	Synchronized Swim	Intermediate (Silver)	\$100.00	58	\$5,800	\$100.00	60	\$6,000
4724	07	Parks Swimming Pools	Synchronized Swim	Age Group 11/12 & 13/15 (Gold)	\$110.00	170	\$18,700	\$110.00	175	\$19,250
4724	07	Parks Swimming Pools	Synchronized Swim	Jr. Olympic Group	\$120.00	275	\$33,000	\$120.00	285	\$34,200
4724	08	Parks Swimming Pools	Water Aerobics	Water Exercise Aerobics	\$4.00	0	\$0	\$4.00	0	\$0
4724	08	Parks Swimming Pools	Water Aerobics	Water Exercise Aerobics - pass/10 classes	\$30.00	0	\$0	\$30.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Hooded Sweatshirt	\$15.95	0	\$0	\$15.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts	\$6.00	0	\$0	\$6.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Lifeguard Shorts	\$19.00	0	\$0	\$19.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Womens Bathing Suits	\$31.00	0	\$0	\$31.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Whistles	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Break Away Lanyard	\$2.00	0	\$0	\$2.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Safari Bucket Hat	\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Visors	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Seal Easy	\$8.00	0	\$0	\$8.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Sweat Shirts	\$11.95	0	\$0	\$11.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T Shirts	\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 30	\$13.50	0	\$0	\$13.50	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Staff Aussie Hat	\$23.00	0	\$0	\$23.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Lifeguard	\$45.00	12	\$540	\$46.50	15	\$698
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Supervisor	\$56.00	0	\$0	\$57.50	0	\$0
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee (per vendor/site/day)	\$25.00	0	\$0	\$25.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training	\$41.00	30	\$1,230	\$41.00	30	\$1,230
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)	\$70.00	0	\$0	\$70.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review	\$41.00	6	\$246	\$41.00	6	\$246
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)	\$33.00	0	\$0	\$33.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review	\$45.00	0	\$0	\$45.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)	\$26.00	0	\$0	\$26.00	0	\$0
4729	28 28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration	\$25.00 \$15.00	0	\$0	\$25.00	0	\$0 \$0
4729 4729	28	Parks & Recreation Other Fees	Staff Certifications Staff Certifications	Oxygen Administration (online ARC registration)	\$15.00	0	\$0 \$0	\$15.00 \$20.00	0	\$0
4729	28	Parks & Recreation Other Fees		Oxygen Admin. Review (online ARC registration)	\$20.00	0	\$0		0	\$0
4729	28	Parks & Recreation Other Fees Parks & Recreation Other Fees	Staff Certifications Staff Certifications	Oxygen Admin. Review (online ARC registration)  Water Safety Instructor	\$12.00	25	\$1,000	\$12.00 \$40.00	25	\$1,000
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (online ARC registration)	\$115.00	0	\$1,000	\$40.00	0	\$1,000
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (offline ARC registration)  Water Safety Instructor with optional WSI kit	\$179.00	0	\$0	\$179.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor w optional WSI Kit (online ARC registration)	\$179.00	0	\$0	\$179.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation fee	\$144.00	0	\$0	\$25.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Replacement Card (PASS)	\$10.00	0	\$0	\$10.00	0	\$0
4731		Admission Fees	Administrative ( CC3	Youth, ages 3 -12	\$3.45	2,500	\$8,625	\$3.45	2,500	\$8,625
4731		Admission Fees		Adults, ages 13 & over	\$4.05	3,200	\$12,960	\$4.05	3,250	\$13,163
4731		Admission Fees		Youth, Advanced Discount Tickets	\$2.90	50	\$145	\$2.90	50	\$145
4731		Admission Fees		Adults, Advanced Discount Tickets	\$3.45	40	\$138	\$3.45	45	\$155
4731		Admission Fees		Summer Camp Advanced Group Ticket(March-June)	\$2.85	500	\$1,425	\$2.85	600	\$1,710
4731		Admission Fees		Lap Swim Pass (Monthly)	\$45.00	450	\$20,250	\$45.00	450	\$20,250
4734		Equipment Rental		Umbrella Rental-Small up to 15 quests (2 hrs)	\$10.00	0	\$0	\$10.00	0	\$0
4734		Equipment Rental		Umbrella Rental-Large up to 30 guests (2 hrs)	\$15.00	0	\$0	\$15.00	0	\$0
4735		Room Rental		Business Rental (2 hrs min)	\$100.00	0	\$0	\$100.00	0	\$0
4735		Room Rental		Non-Business Rental (Birthday Parties) (2 hrs min)	\$60.00	15	\$900	\$60.00	15	\$900
4/35		NOUIII KEIIIdi		INVIT-DUSINESS RENIAN (DINNIAN PANIES) (2 IIIS IIIIII)	φου.υσ	15		00.00¢	15	\$900

5303	FY 2024 AQUA CREST POOL	REVENUE BUDGET FORECAST	<u>F1</u>	2023 ESTIMA	TES	FY 2024	PROJECTIO	<u>NS</u>
4735	Room Rental	Lane Rental (2 hrs min)	\$25.00	200	\$5,000	\$25.00	150	\$3,750
4735	Room Rental	College Break - Lane fee (2 hrs min)	\$60.00	120	\$7,200	\$60.00	200	\$12,000
4735	Room Rental	College Break - Diver fee (2 hrs min)	\$15.00	25	\$375	\$15.00	25	\$375
4735	Room Rental	ARC Certification Course (2 lanes over 2 days <10 participants	\$350.00	3	\$1,050	\$350.00	3	\$1,050
4735	Room Rental	Additional Participant EA	\$15.00	3	\$45	\$15.00	3	\$45
6930	Refund Prior Year Expenditures				\$0			\$0
6980	Cash Over/Short-Bank Err				\$11			\$0
6996	Rebate - Virtual Credit Card				\$0			\$0
					\$260,674			\$270,860
Assump	otions:							
	Ç	in increased revenue for FY23/ 24. East Coast Aquatic Club (ECAC) contract was lost at the end of	,		estimate for swi	m team revenue.		
,	t to Sales Tax			nt Contractors				
** Non-ta	axable			Total Revenue	70%	Operating - 3422		
		total estima	_	\$171,201	119,840.70	119,841.00	(0.30)	
		Tota	al Projection	\$178,260	124,782.00	124,782.00	-	

5304	FY 2024	SANTALUCES POOL		REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		Vinyl Cover	\$4.28	0	\$0	\$4.28	0	\$0
4720		Sale Of Merchandise		Disposable Diaper	\$2.68	0	\$0	\$2.68	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson - 8 classes	\$60.00		\$0	\$60.00		\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 1 - 8 classes	\$60.00	50	\$3,000	\$60.00	50	\$3,000
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 2 - 8 classes	\$60.00	30	\$1,800	\$60.00	30	\$1,800
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 3 - 8 classes	\$60.00	15	\$900	\$60.00	15	\$900
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 4 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Parent & Child - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Adult - 8 classes	\$60.00	5	\$300	\$60.00	5	\$300
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Private Swim Lessons	\$130.00	8	\$1,040	\$130.00	4	\$520
		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training	\$250.00		\$0	\$250.00		\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	ARC Centennial Group Lessons	\$155.00		\$0	\$155.00		\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	ARC Swim Lesson Voucher	\$25.00		\$0	\$25.00		\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Guard Start./ Jr. Lifeguard	\$60.00		\$0	\$60.00		\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (4 classes per session)	\$30.00		\$0	\$30.00		\$0
4724	04	Parks Swimming Pools	Swim Team				\$0			\$0
4724	05	Parks Swimming Pools	Masters Swim Team				\$0			\$0
4724	06	Parks Swimming Pools	Dive Team				\$0			\$0
4724	08	Parks Swimming Pools	Water Aerobics				\$0			\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts	\$6.00	0	\$0	\$6.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Lifeguard shorts	\$19.00	0	\$0	\$19.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Women's Bathing Suits	\$31.00	0	\$0	\$31.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Hooded Sweatshirts	\$15.95	0	\$0	\$15.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Whistle	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Viser	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Fanny pack	\$12.00	0	\$0	\$12.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T-Shirt	\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 50	\$13.50	0	\$0	\$13.50	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Staff Aussie Hat	\$23.00	0	\$0	\$23.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Lifeguard	\$45.00		\$0	\$46.50		\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Supervisor	\$56.00		\$0	\$57.50		\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training	\$41.00	4	\$164	\$105.00	4	\$420
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)	\$70.00	0	\$0	\$70.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review	\$41.00	2	\$82	\$60.00	2	\$120
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)	\$33.00	0	\$0	\$33.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review	\$45.00	0	\$0	\$45.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)	\$26.00	0	\$0	\$26.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration	\$25.00	0	\$0	\$25.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration (online ARC registration)	\$15.00	0	\$0	\$15.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review	\$20.00	10	\$200	\$20.00	10	\$200
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review (online ARC registration)	\$12.00	0	\$0	\$12.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor	\$40.00	5	\$200	\$150.00	5	\$750
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (online ARC registration)	\$115.00	0	\$0	\$115.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit	\$179.00	0	\$0	\$179.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit (online ARC registration)	\$144.00	0	\$0	\$144.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation fee	\$25.00	0	\$0	\$25.00	0	\$0
	29	Parks & Recreation Other Fees	Administrative Fees	Replacement Card (PASS)	\$10.00	0	\$0	\$10.00	0	\$0
4731		Admission Fees		Youth, ages 3 - 12	\$3.45	375	\$1,294	\$3.45	375	\$1,294
4731		Admission Fees		Adult ages 13 & over	\$4.05	300	\$1,215	\$4.05	300	\$1,215

5304	FY 2024 SANTALUCES POOL	REVENUE BUDGET FORECAST		Y 2023	ESTIM	ATES	FY 2024	PROJE	CTIONS
4731	Admission Fees	Lap Swim Pass (Monthly)	\$4	5.00	0	\$0	\$45.00	0	\$0
4734	Equipment Rental	Umbrella Rental-Small up to 15 guests (2 hrs)	\$1	0.00		\$0	\$10.00		\$0
4734	Equipment Rental	Umbrella Rental-Large up to 30 guests (2 hrs)	\$1	5.00		\$0	\$15.00		\$0
4735	Room Rental	Business Rental (2 hrs min)	\$10	0.00	0	\$0	\$100.00	0	\$0
4735	Room Rental	Non-Business Rental (Birthday Parties) (2 hrs min)	\$9	1.00	3	\$273	\$91.00	3	\$273
4735	Room Rental	ARC Certification Course (2 lanes over 2 days <10 participants	\$35	0.00	4	\$1,400	\$350.00	4	\$1,400
4735	Room Rental	Additional Participant EA	\$1	5.00	2	\$30	\$15.00	2	\$30
6930	Refund Prior Year Expenditures					\$0			\$0
6980	Cash Over/Short-Bank Err					\$0			\$0
6996	Rebate - Virtual Credit Card					\$0			\$0
						\$11,898			\$12,222
Assum	ptions:								
	ct to Sales Tax								
** Non-t	axable								-

RSRC SI				REVENUE BUDGET FORECAST		023 ESTI				<u>ONS</u>
	RSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		Vinyl Cover	\$4.28	0	\$0	\$4.28	0	\$0
4720		Sale Of Merchandise		Disposable Diaper	\$2.68	0	\$0	\$2.68	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Level 1 - 8 classes	\$60.00	207	\$12,420	\$60.00	200	\$12,000
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Level 2 - 8 classes	\$60.00	105	\$6,300	\$60.00	100	\$6,000
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Level 3 - 8 classes	\$60.00	104	\$6,240	\$60.00	100	\$6,000
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Level 4- 8 classes	\$60.00	95	\$5,700	\$60.00	90	\$5,400
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Level 5 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson P&T - 8 classes	\$60.00	19	\$1,140	\$60.00	15	\$900
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Group Swimming Lesson Adult - 8 classes	\$60.00	40	\$2,400	\$60.00	40	\$2,400
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (4 classes per session)	\$30.00	0	\$0	\$30.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Private Lessons- 8 classes	\$130.00	19	\$2,470	\$130.00	20	\$2,600
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Home School Program (Avg)	\$65.00	0	\$0	\$65.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Jr. Lifeguard class, ages 12 - 15	\$75.00	0	\$0	\$75.00	10	\$750
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training	\$41.00	18	\$738	\$41.00	18	\$738
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training (online ARC registration	\$270.00	0	\$0	\$270.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	WSI Program	\$40.00	10	\$400	\$40.00	10	\$400
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	WSI Program (online ARC registration)	\$365.00	0	\$0	\$365.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	WSI with opt. WSI Kit	\$429.00	0	\$0	\$429.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	WSI with opt. WSI Kit (onlune ARC registration)	\$394.00	0	\$0	\$394.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review	\$41.00	2	\$82	\$41.00	3	\$123
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Certification Review (online ARC Registration	\$93.00	0	\$0	\$93.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review	\$95.00	0	\$0	\$95.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	CPR & AED for Prof. Rescuer Review (online ARC registration)	\$76.00	0	\$0	\$76.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration	\$50.00	0	\$0	\$50.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Administration (online ARC registration)	\$40.00	0	\$0	\$40.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Admin. Review	\$45.00	0	\$0	\$45.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Oxygen Admin. Review (online ARC registration)	\$37.00	0	\$0	\$37.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Aquatics Camp	\$175.00	0	\$0	\$175.00	0	\$0
4724 02	2	Parks Swimming Pools	Lessons, Classes, Activities	Non-Refundable Reg. Fee	\$20.00	0	\$0	\$20.00	0	\$0
4724 04	4	Parks Swimming Pools	Swim Team	Half-Month	\$65.00	60	\$3,900	\$65.00	65	\$4,225
4724 04	4	Parks Swimming Pools	Swim Team	Purple Group	\$92.00	700	\$64,400	\$92.00	710	\$65,320
4724 04	4	Parks Swimming Pools	Swim Team	Green 1 Group	\$97.00	410	\$39,770	\$97.00	415	\$40,255
4724 04	4	Parks Swimming Pools	Swim Team	Green 2 Group	\$102.00	210	\$21,420	\$102.00	210	\$21,420
4724 04	4	Parks Swimming Pools	Swim Team	Orange Group	\$97.00	470	\$45,590	\$97.00	475	\$46,075
4724 04	4	Parks Swimming Pools	Swim Team	Red Group	\$105.00	240	\$25,200	\$107.00	245	\$26,215
4724 04	4	Parks Swimming Pools	Swim Team	Elite Group	\$112.00	250	\$28,000	\$112.00	255	\$28,560
4724 04	4	Parks Swimming Pools	Swim Team	Blue Group Junior	\$117.00	220	\$25,740	\$117.00	225	\$26,325
4724 04	4	Parks Swimming Pools	Swim Team	Blue Group Senior	\$122.00	250	\$30,500	\$122.00	255	\$31,110
4724 04	4	Parks Swimming Pools	Swim Team	National	\$132.00	0	\$0	\$132.00	5	\$660
4724 04	4	Parks Swimming Pools	Swim Team	1 on 1 Clinic	\$40.00	15	\$600	\$40.00	15	\$600
4724 04	4	Parks Swimming Pools	Swim Team	Stroke Clinic (3 Swimmers or Less)	\$30.00	4	\$120	\$30.00	8	\$240
4724 05	5	Parks Swimming Pools	Masters Swim Team	Drop in	\$12.00	90	\$1,080	\$12.00	120	\$1,440
4724 05	5	Parks Swimming Pools	Masters Swim Team	Half-Month	\$40.00	600	\$24,000	\$40.00	650	\$26,000
4724 05	5	Parks Swimming Pools	Masters Swim Team	Unlimited	\$75.00	2039	\$152,925	\$75.00	2070	\$155,250
4724 05	5	Parks Swimming Pools	Masters Swim Team	Couples	\$115.00	0	\$0	\$115.00	0	\$0
4724 05	5	Parks Swimming Pools	Masters Swim Team	Hardship (Qualified Participants)	\$60.00	14	\$840	\$60.00	20	\$1,200
4724 06	6	Parks Swimming Pools	Dive Team	Novice	\$175.00	0	\$0	\$175.00	0	\$0
4724 06	6	Parks Swimming Pools	Dive Team	JO3	\$250.00	60	\$15,000	\$250.00	63	\$15,750
4724 06	6	Parks Swimming Pools	Dive Team	J04	\$300.00	120	\$36,000	\$300.00	124	\$37,200
4724 06	6	Parks Swimming Pools	Dive Team	JO5	\$300.00	75	\$22,500	\$300.00	74	\$22,200
4724 06	6	Parks Swimming Pools	Dive Team	Private Lesson	\$80.00	0	\$0	\$80.00	0	\$0
4724 06		Parks Swimming Pools	Dive Team	Diving Camp	\$250.00	0	\$0	\$250.00	0	\$0

5305	FY 2024	NORTH COUNTY AQUATION	C CENTER	REVENUE BUDGET FORECAST	FY 202	23 ESTIM	IATES	FY 2024	PROJECT	<u>ONS</u>
4724	08	Parks Swimming Pools	Water Aerobics	Water Exercise Aerobics -	\$6.00 2	2,083	\$12,500	\$6.00	2,917	\$17,500
4724	08	Parks Swimming Pools	Water Aerobics	Water Aerobics - Pass/10 classes	\$54.00	500	\$27,000	\$54.00	625	\$33,750
4729	12	Parks & Recreation Other Fees	Materials	Hooded Sweatshirt	\$15.95	0	\$0	\$15.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts	\$6.00	0	\$0	\$6.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Lifeguard Shorts	\$19.00	0	\$0	\$19.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Womens Bathing Suits	\$31.00	0	\$0	\$31.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Whistles	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Break Away Lanyard	\$2.00	0	\$0	\$2.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Safari Bucket Hat	\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Visors	\$4.00	0	\$0	\$4.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Seal Easy	\$8.00	0	\$0	\$8.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Sweat Shirts	\$11.95	0	\$0	\$11.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T Shirts	\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 30	\$13.50	0	\$0	\$13.50	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Staff Aussie Hat	\$23.00	0	\$0	\$23.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Lifeguard	\$45.00	10	\$450	\$46.50	10	\$465
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Supervisor	\$56.00	0	\$0	\$57.50	0	\$0
4729	18	Parks & Recreation Other Fees	Concession	Authorized Vendor Fee (per vendor/site/day)	\$25.00	10	\$250	\$25.00	10	\$250
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training	\$41.00	0	\$0	\$105.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)	\$70.00	5	\$350	\$70.00	5	\$350
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review	\$41.00	10	\$410	\$41.00	15	\$615
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)	\$33.00	0	\$0	\$33.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review	\$45.00	0	\$0	\$45.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)	\$26.00	0	\$0	\$26.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration	\$25.00	15	\$375	\$25.00	20	\$500
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration (online ARC registration)	\$15.00	0	\$0	\$15.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review	\$20.00	0	\$0	\$20.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review (online ARC registration)	\$12.00	0	\$0	\$12.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor	\$40.00	12	\$480	\$40.00	14	\$560
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (online ARC registration)	\$115.00	0	\$0	\$115.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit	\$179.00	0	\$0	\$179.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor w optional WSI Kit (online ARC registration)	\$144.00	0	\$0	\$144.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation fee	\$25.00	0	\$0	\$25.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Replacement Card (PASS)	\$10.00	0	\$0	\$10.00	0	\$0
4731		Admission Fees		Youth, ages 3 -12		3,000	\$10,350	\$3.45	3,000	\$10,350
4731		Admission Fees		Youth, Advanced Discount Tickets	\$2.90	60	\$174	\$2.90	60	\$174
4731		Admission Fees		Adults, ages 13 & over		4,800	\$19,440	\$4.05	4,850	\$19,643
4731		Admission Fees		Adults, Advanced Discount Tickets		175	\$604	\$3.45	200	\$690
4731		Admission Fees		Summer Camp Advanced Group Ticket(March-June)		850	\$2,423	\$2.85	860	\$2,451
4731		Admission Fees		Lap Swim Pass (Monthly)	· ·	500	\$22,500	\$45.00	500	\$22,500
4734		Equipment Rental		Umbrella Rental-Small up to 15 guests (2 hrs)	\$10.00	0	\$0	\$10.00	0	\$0
4734		Equipment Rental		Umbrella Rental-Large up to 30 guests (2 hrs)	\$15.00	0	\$0	\$15.00	0	\$0
4735		Room Rental		Business Rental (2 hrs min)	\$100.00	1	\$100	\$100.00	1	\$100
4735		Room Rental		Non-Business Rental (Birthday Parties) (2 hrs min)	\$91.00	10	\$910	\$91.00	10	\$910
4735		Room Rental		Lane Rental (2 hrs min)	\$25.00	24	\$600	\$25.00	30	\$750
4735		Room Rental		College Break - Lane fee (2 hrs min)		235	\$14,075	\$60.00	235	\$14,100
4735		Room Rental		College Break - Diver fee (2 hrs min)	\$15.00	15	\$225	\$15.00	15	\$225
4735		Room Rental		ARC Certification Course (2 lanes over 2 days <10 participants	\$350.00	2	\$700	\$350.00	2	\$700
4735		Room Rental		Additional Participant EA	\$15.00	2	\$30	\$15.00	2	\$30
6930		Refund Prior Year Expenditures					\$0			\$0
6980		Cash Over/Short-Bank Err					\$0			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$689,420			\$713,969

5305	FY 2024	NORTH COUNTY AQUATIO	CENTER	REVENUE BUDGET FORE	CAST		FY:	2023 ESTIN	MATES	FY 2024	PROJECTIO	<u>NS</u>
Assump	tions:											
Kdownes	s: Increas	e in revenue this year due to	higher fees for programs	s. (45k- Dragons, 30k- LB2, 26k-	Diving). Swim team revenue e	stimates are	lower as part	icipation ha	s dropped.			
* Subject	t to Sales	Tax										
** Non-ta	axable						Independe	nt Contract	tors			
							T	otal Revenı	70%	Operating - 3422	Difference	
						total estima	ted revenue	\$577,085	403,959.53	403,960.00	(0.47)	
						Tot	al Projection	\$601,295	420,906.51	420,906.00	0.51	

5306	FY 2024	PIONEER PARK AQUATIC	CENTER	REVENUE BUDGET FORECAST		FY 20	23 ESTIM	ATES	FY 20	24 PROJE	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION		Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		Vinyl Cover		\$4.28	0	\$0	\$4.28	0	\$0
4720		Sale Of Merchandise		Disposable Diaper		\$2.68	0	\$0	\$2.68	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 1 - 8 classes		\$35.00	65	\$2,275	\$35.00	65	\$2,275
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 2 - 8 classes		\$35.00	40	\$1,400	\$35.00	40	\$1,400
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 3 - 8 classes		\$35.00	20	\$700	\$35.00	20	\$700
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 4 - 8 classes		\$35.00	0	\$0	\$35.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Parent & Child - 8 classes		\$35.00	5	\$175	\$35.00	5	\$175
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Adult - 8 classes		\$35.00	10	\$350	\$35.00	10	\$350
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Private Lessons		\$75.00	0	\$0	\$75.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Schools & Pools - per session		\$200.00	0	\$0	\$200.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training		\$305.00	0	\$0	\$305.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Water Exercise Aerobics		\$4.00	0	\$0	\$4.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Jr. Lifeguard class, ages 12 - 15		\$60.00	0	\$0	\$60.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Centennial Scholarship Lessons		\$35.00	0	\$0	\$35.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Centennial Swim Lessons		\$155.00	0	\$0	\$155.00	0	\$0
4724	04	Parks Swimming Pools	Swim Team					\$0			\$0
4724	05	Parks Swimming Pools	Masters Swim Team					\$0			\$0
4724	06	Parks Swimming Pools	Dive Team					\$0			\$0
4724	08	Parks Swimming Pools	Water Aerobics					\$0			\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts		\$6.00	0	\$0	\$6.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Lifeguard shorts		\$19.00	0	\$0	\$19.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Women's Bathing Suits		\$31.00	0	\$0	\$31.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Hooded Sweatshirts		\$15.95	0	\$0	\$15.95	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Whistle		\$4.00	0	\$0	\$4.00	0	\$0
	12	Parks & Recreation Other Fees	Materials	Viser		\$4.00	0	\$0	\$4.00	0	\$0
4729		Parks & Recreation Other Fees	Materials	Fanny pack		\$12.00	0	\$0	\$12.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T-Shirt		\$10.00	0	\$0	\$10.00	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 50		\$13.50	0	\$0	\$13.50	0	\$0
4729	12	Parks & Recreation Other Fees	Materials	Staff Aussie Hat		\$23.00	0	\$0	\$23.00	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Lifequard		\$45.00	0	\$0	\$46.50	0	\$0
4729	14	Parks & Recreation Other Fees	Wages Overtime	Pool Supervisor		\$56.00	0	\$0	\$57.50	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifequard Training		\$41.00	4	\$164	\$105.00	4	\$420
	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)		\$70.00	0	\$0	\$70.00	0	\$0
4729		Parks & Recreation Other Fees	Staff Certifications	Lifequard Review		\$60.00	0	\$0	\$60.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)		\$33.00	0	\$0	\$33.00	0	\$0
4729	28		Staff Certifications	CPR & AED for Professional Rescuer Review		\$45.00	0	\$0	\$45.00	0	\$0
4729	28		Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)		\$26.00	0	\$0	\$26.00	0	\$0
4729	28		Staff Certifications	Oxygen Administration		\$25.00	2	\$50	\$25.00	2	\$50
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration (online ARC registration)		\$15.00	0	\$0	\$15.00	0	\$0
4729	28		Staff Certifications	Oxygen Admin. Review (online ARC registration)		\$20.00	0	\$0	\$20.00	0	\$0
4729		Parks & Recreation Other Fees		Oxygen Admin. Review (online ARC registration)		\$12.00	0	\$0	\$12.00		\$0
	28	Parks & Recreation Other Fees		Water Safety Instructor		\$40.00	3	\$120	\$150.00		\$450
	28		Staff Certifications	Water Safety Instructor (online ARC registration)		\$115.00	0	\$0	\$115.00		\$0
			Staff Certifications	Water Safety Instructor with optional WSI kit		\$179.00	0	\$0	\$179.00		\$0
4729			Staff Certifications	Water Safety Instructor with optional WSI Kit (online ARC registration)		\$144.00	0	\$0	\$173.00		\$0
4729	29		Administrative Fees	Cancellation fee		\$25.00	0	\$0	\$25.00		\$0
4729			Administrative Fees	Replacement Card (PASS)	<del> </del>	\$10.00	0	\$0	\$10.00		\$0
4729		Admission Fees	Administrative ( CCS	Youth, ages 4 - 17		\$0.93		\$2,325	\$0.93		\$2,325
				•							
4731		Admission Fees		Adults, ages 18 & over		\$0.93	1,500	\$1,395	\$0.93	1,500	\$1,395

5306	FY 2024 PIONEER PARK AQUATIC CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
4731	Admission Fees	Lap Swim Pass (Monthly)	\$45.00	0	\$0	\$45.00	0	\$0
4734	Equipment Rental	Umbrella Rental-Small up to 15 guests (2 hrs)	\$9.35	0	\$0	\$9.35	0	\$0
4734	Equipment Rental	Umbrella Rental-Large up to 30 guests (2 hrs)	\$14.02	0	\$0	\$14.02	0	\$0
4735	Room Rental	Business Rental (2 hrs min)	\$93.46	2	\$187	\$93.46	2	\$187
4735	Room Rental	Non-Business Rental (Birthday Parties) (2 hrs min)	\$56.07	2	\$112	\$56.07	2	\$112
6930	Refund Prior Year Expenditures				\$0			\$0
6980	Cash Over/Short-Bank Err				\$0			\$0
6996	Rebate - Virtual Credit Card				\$0			\$0
					\$9,253			\$9,839
Assump	otions:							
* Subjec	et to Sales Tax							
** Non-ta	axable							

5307	FY 2024	GLENEAGLES COUNTRY	CLUB AQUATIC CENTER	REVENUE BUDGET FORECAST	FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
RSRC		RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
4720		Sale Of Merchandise		Vinyl Cover	\$4.28	0	\$0	\$4.28	0	\$0
4720		Sale Of Merchandise		Disposable Diaper	\$2.68	0	\$0	\$2.68	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Super Summer Splash	\$5.00	0	\$0	\$5.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Aqua Activities (4-10 participants)	\$30.00	0	\$0	\$30.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Aqua Activities (11-20 participants)	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Sibshop Family of Four Pool Program	\$5.00	0	\$0	\$5.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swim Lesson (per person, adaptive)	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Parent & Child Group Swim Lesson	\$55.00	0	\$0	\$55.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Private Lessons	\$75.00	0	\$0	\$75.00	0	\$0
4724	+	Parks Swimming Pools	Lessons, Classes, Activities	Aqua Motion (1 class)	\$8.00	0	\$0	\$8.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Aqua Arthritis (1 class)	\$8.00	0	\$0	\$8.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Aqua Motion Pass (8 classes, 1 person)	\$45.00	0	\$0	\$45.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Aqua Arthritis (8 classes, 1 person)	\$45.00	0	\$0	\$45.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 1 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 2 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 3 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Level 4 - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724	1	Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Parent & Child - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Swimming Lesson Adult - 8 classes	\$60.00	0	\$0	\$60.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Lifeguard Training	\$250.00	0	\$0	\$250.00	0	\$0
4724	02	Parks Swimming Pools	Lessons, Classes, Activities	ARC Centennial Group Lessons	\$155.00	0	\$0	\$155.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	ARC Swim Lesson Voucher	\$25.00	0	\$0	\$25.00	0	\$0
4724		Parks Swimming Pools	Lessons, Classes, Activities	Guard Start./ Jr. Lifeguard	\$60.00	0	\$0	\$60.00	0	\$0
4724	+	Parks Swimming Pools	Lessons, Classes, Activities	Swim Lessons (4 classes per session)	\$30.00	0	\$0	\$30.00	0	\$0
4724		Parks Swimming Pools	Swim Team				\$0			\$0
4724	+	Parks Swimming Pools	Masters Swim Team				\$0			\$0
4724		Parks Swimming Pools	Dive Team				\$0			\$0
4724	08	Parks Swimming Pools	Water Aerobics	T. 0111	***		\$0	00.00		\$0
4729	12	Parks & Recreation Other Fees	Materials	Tee Shirts	\$6.00	0	\$0	\$6.00	0	\$0
4729		Parks & Recreation Other Fees	Materials	Lifeguard shorts	\$19.00	0	\$0	\$19.00	0	\$0
4729		Parks & Recreation Other Fees	Materials	Women's Bathing Suits	\$31.00	0	\$0	\$31.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Materials	Hooded Sweatshirts	\$15.95	0	\$0	\$15.95	0	\$0
4729		Parks & Recreation Other Fees	Materials	Whistle	\$4.00	0	\$0	\$4.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Materials	Viser Eappy pack	\$4.00	0	\$0 \$0	\$4.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Materials	Fanny pack	\$12.00			\$12.00	0	
4729	12	Parks & Recreation Other Fees	Materials	Long Sleeve T-Shirt	\$10.00	0	\$0	\$10.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Materials	Long Sleeve T - SPF 50	\$13.50		\$0	\$13.50		
4729		Parks & Recreation Other Fees	Materials Wagas Overtime	Staff Aussie Hat	\$23.00	0	\$0	\$23.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Wages Overtime	Pool Suppositor	\$45.00	0	\$0	\$46.50	0	\$0 \$0
4729		Parks & Recreation Other Fees		Pool Supervisor	\$56.00	0	\$0	\$57.50	0	
4729		Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training  Lifeguard Training (online ADC registration)	\$105.00	0	\$0	\$105.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Staff Certifications	Lifeguard Training (online ARC registration)	\$70.00 \$60.00	0	\$0 \$0	\$70.00	0	\$0 \$0
4729			Staff Certifications	Lifeguard Review Lifeguard Review (colling ARC registration)				\$60.00	0	\$0 \$0
4729		Parks & Recreation Other Fees	Staff Certifications	Lifeguard Review (online ARC registration)	\$33.00	0	\$0	\$33.00		
4729	+	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review	\$45.00 \$26.00	0	\$0	\$45.00 \$26.00	0	\$0 \$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	CPR & AED for Professional Rescuer Review (online ARC registration)	\$26.00		\$0 \$0			\$0 \$0
4729		Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration		0	\$0	\$25.00	0	
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Administration (online ARC registration)	\$15.00	0	\$0	\$15.00	0	\$0

5307	FY 2024	4 GLENEAGLES COUNTRY	CLUB AQUATIC CENTER	REVENUE BUDGET FORECAST		FY 20	23 ESTIM	ATES	FY 202	4 PROJE	CTIONS
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review		\$20.00	0	\$0	\$20.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Oxygen Admin. Review (online ARC registration)		\$12.00	0	\$0	\$12.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor		\$150.00	0	\$0	\$150.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor (online ARC registration)		\$115.00	0	\$0	\$115.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit		\$179.00	0	\$0	\$179.00	0	\$0
4729	28	Parks & Recreation Other Fees	Staff Certifications	Water Safety Instructor with optional WSI kit (online ARC registration)		\$144.00	0	\$0	\$144.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation fee		\$25.00	0	\$0	\$25.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Replacement Card (PASS)		\$10.00	0	\$0	\$10.00	0	\$0
4731		Admission Fees		Adult (ages 13 and over, nondisabled)		\$4.05	0	\$0	\$4.05	0	\$0
4731		Admission Fees		Senior (65+), Disabled		\$3.45	0	\$0	\$3.45	0	\$0
4731		Admission Fees		Youth, ages 3 - 12		\$3.45	0	\$0	\$3.45	0	\$0
4731		Admission Fees		Adult ages 13 & over		\$4.05	0	\$0	\$4.05	0	\$0
4731		Admission Fees		Lap Swim Pass (Monthly)		\$45.00	0	\$0	\$45.00	0	\$0
4734		Equipment Rental		Umbrella Rental-Small up to 15 guests (2 hrs)		\$10.00	0	\$0	\$10.00	0	\$0
4734		Equipment Rental		Umbrella Rental-Large up to 30 guests (2 hrs)		\$15.00	0	\$0	\$15.00	0	\$0
4735		Room Rental		Business Rental (2 hrs min)		\$100.00	0	\$0	\$100.00	0	\$0
4735		Room Rental		Non-Business Rental (Birthday Parties) (2 hrs min)		\$75.00	0	\$0	\$75.00	0	\$0
4735		Room Rental		YMCA RENTAL AGREEMENT	(	\$4,351.00	11	\$47,861	\$4,351.00	12	\$52,212
4790		Chrg Svcs Other Culture/Rec		Business Rental Setup Fee HRLY		\$50.00	0	\$0	\$50.00	0	\$0
4790		Chrg Svcs Other Culture/Rec		Non-Business Rental Setup Fee HRLY		\$25.00	0	\$0	\$25.00	0	\$0
6930		Refund Prior Year Expenditures						\$0			\$0
6980		Cash Over/Short-Bank Err						\$0			\$0
6996		Rebate - Virtual Credit Card						\$0			\$0
								\$47,861			\$52,212
Assump Per R202		 the monthly rent is \$5,628, sta	 arting on 5/1/22 and terminati	ng on 4/30/23. With two, one-year periods as an extension, with all terms	s and	d conditions	s staying th	ne same.			
* Subject	t to Sales	s Tax									
** Non-ta	axable										
SKM_C7	7 <u>592204</u>	1 12211430 (pbcgov.org)									

5403	FY 2024	OCEAN INLET MARINA		REVENUE BUDGET FORECAST		FY 202	23 ESTIMA	ATES		FY 2024	PROJEC	CTIONS
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fe	ee	Qty	Total		Fee	Qty	Total
4729	04	Parks & Recreation Other Fees	Marina Fees					\$0				
6930		Refund Prior Year Expenditures						\$0				\$0
6980		Cash Over/Short-Bank Err						\$0				\$0
6996		Rebate - Virtual Credit Card						\$0				\$0
								\$0				\$0
Assump	tions:											
The mar		on 4/30/21 for the renovatio	n/rebuild project starting mid	2021. Project is expected to be completed at the end of FY 2024. The de	epartmen	it is not	sure if the	marina will l	be man	aged by a	a concessi	ionnaire or
* Subject	t to Sales	Тах										
** Non-ta												
*** Subj	ect to Trar	isient Tax AND Tourist Deve	elopment (T.D.) Tax									

5507	FY 2024	JOHN PRINCE CAMPGRO	UND	REVENUE BUDGET FORECAST	FY 20	23 ESTIN	MATES	FY 20	24 PROJE	<u>CTIONS</u>
RSRC	SRSRC	RSRC NAME	SRSRC NAME	FEE DESCRIPTION	Fee	Qty	Total	Fee	Qty	Total
			0001-2020-JPRD	Book Your Site (BYS) Collection Fee	\$5.00			\$5.00		
4720		Sale Of Merchandise		Ice (per Bag)	\$4.00	1,000	\$4,000	\$4.00	300	\$1,200
4720		Sale Of Merchandise		Firewood (Per Bundle)	\$10.50	425	\$4,463	\$10.50	500	\$5,250
4725		Parks Parking Fees		Extra Vehicle Fee Per Night	\$6.00	1,225	\$7,350	\$6.00	450	\$2,700
4725		Parks Parking Fees		Extra Vehicle Fee Per Week	\$36.00	325	\$11,700	\$36.00	300	\$10,800
4725		Parks Parking Fees		Extra Vehicle Fee Per Month	\$150.00	175	\$26,250	\$150.00	200	\$30,000
4729	30	Parks & Recreation Other Fees	Waste Removal Services	Dump Station ( Non-Guest)	\$20.00	526	\$10,520	\$20.00	200	\$4,000
4729	30	Parks & Recreation Other Fees	Waste Removal Services	Honey Wagon	\$12.00	0	\$0	\$12.00	0	\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 1-90 days	\$0.00	0	\$0	\$0.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 91-180 days	\$100.00	15	\$1,500	\$100.00	15	\$1,500
4729	29	Parks & Recreation Other Fees	Administrative Fees	Advanced Reservation Fee: 181-365 days	\$200.00	1	\$200	\$200.00		\$0
4729	29	Parks & Recreation Other Fees	Administrative Fees	Cancellation Fee: Applies to reservations cancelled after booking. (Range: \$10 -			\$9,000			\$4,500
				\$300)	\$300.00	30		\$300.00	15	
4900	01	Charges For Services-Other	Washer/Dryer Vending Revenue	Washers (Credit Card)	\$2.00	8,000	\$16,000	\$2.00	9,000	\$18,000
4900	01	Charges For Services-Other	Washer/Dryer Vending Revenue	Dryers (Credit Card)	\$1.00	8,000	\$8,000	\$1.00	10,000	\$10,000
4900	03	Charges For Services-Other	Merchandise Vending Revenue	Vending-Laundry Detergent	\$1.50	0	\$0	\$1.50		\$0
4900	03	Charges For Services-Other	Merchandise Vending Revenue	Vending-Fabric Softener	\$1.50	0	\$0	\$1.50		\$0
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup County Resident Water Front Fee	\$36.00	1,400	\$50,400	\$48.00	1,400	\$67,200
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup County Resident Standard Site Fee	\$34.00	1,800	\$61,200	\$45.00	1,800	\$81,000
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup Non-County Resident Water Front Fee	\$39.00	900	\$35,100	\$52.00	900	\$46,800
4902		Chgs Fr Servcs-Park Rental		Daily Full Hookup Non-County Resident Standard Site Fee	\$37.00	1,500	\$55,500	\$49.00	1,500	\$73,500
4902		Chgs Fr Servcs-Park Rental		Daily Extra People Fee	\$5.00	250	\$1,250	\$5.00	250	\$1,250
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup County Resident Water Front Fee	\$216.00	120	\$25,920	\$288.00	120	\$34,560
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup County Resident Standard Site Fee	\$204.00	550	\$112,200	\$270.00	550	\$148,500
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup County Resident Lakeside Landing Site Fee	\$375.00	8	\$3,000	\$400.00	8	\$3,200
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup Non-County Resident Water Front Fee	\$234.00	550	\$128,700	\$312.00	550	\$171,600
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup Non-County Resident Standard Site Fee	\$222.00	1,000	\$222,000	\$294.00	1,000	\$294,000
4902		Chgs Fr Servcs-Park Rental		Weekly Full Hookup Non-County Resident Lakeside Landing Site Fee	\$500.00	5	\$2,500	\$525.00	5	\$2,625
4902		Chgs Fr Servcs-Park Rental		Weekly Extra People Fee	\$36.00	30	\$1,080	\$36.00	30	\$1,080
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup County Resident Standard Site Fee	\$850.00	700	\$595,000	\$1,125.00	700	\$787,500
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup County Resident Lakeside Landing Site Fee	\$1,500.00	15	\$22,500	\$1,600.00	15	\$24,000
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup Non-County Resident Standard Site Fee	\$925.00	750	\$693,750	\$1,225.00	750	\$918,750
4902		Chgs Fr Servcs-Park Rental		Monthly Full Hookup Non-County Resident Lakeside Landing Site Fee	\$2,000.00	5	\$10,000	\$2,100.00	5	\$10,500
4902		Chgs Fr Servcs-Park Rental		Monthly Extra People Fee	\$125.00	25	\$3,125	\$125.00	25	\$3,125
6930		Refund Prior Year Expenditures	·				\$0			\$0
6980		Cash Over/Short-Bank Err					\$1			\$0
6996		Rebate - Virtual Credit Card					\$0			\$0
							\$2,122,209			\$2,757,140
Assump				ormed in 2022 has revealed that our rates are substantially below those						

(One week equals six days; one month equals 25 days.) A fee analysis performed in 2023 has revealed that our rates are substantially below those of other nearby campgrounds, significantly undervaluing our campground. Without question, we want to keep our amenities as affordable as possible for our patrons. Raising the rates at John Prince Campground will slightly raise revenue, and will not affect our reputation as the most affordable campground in the area as well as allowing Parks to raise additional funds to address shortfalls.

* Subject to Sales Tax						
** Non-taxable						
*** Subject to Transient Tax AND Tourist Development (T.D.) Tax						

# appendix xv code of conduct policy



**DATE:** July 15, 2024

TO: Division Directors, Parks and Recreation

**FROM:** Paul Connell, Deputy Director, Parks and Recreation

SUBJECT: Participant and Spectator Code of Conduct Guidelines

The Division Director or designee shall establish and approve participant and spectator code of conduct guidelines for programs and events and where applicable include guidelines for behavior. The Division will proactively inform and remind staff and all users about the code of conduct.

# For department leader directed programs:

Clearly outline the expected behavior for Code of Conduct. As applicable to the program or activity, guidelines shall include:

- Respectful Behavior
- · Fair Play and Sportsmanship
- Safety to Self and Others
- Appropriate Attire
- Non-Discrimination
- Participate and Follow the Rules
- No Fighting or Disruptive Behavior

Where appropriate, clearly define consequences for violations of the Code of Conduct and ensure consequences align with department and county policies.

EOC 1 - Participant and Spectator Code of Conduct Guidelines

Informing Users of the Code of Conduct:

Leader directed programs requiring program registration:

• For in person and online registration, include the Code of Conduct with the participant registration

documents. For in person registration, include a signature line on the registration form. If using an

online platform use boxes for registrant's initials. Ensure all documents have verbiage that requires

the participant to acknowledge, by signing or initialing the Code of Conduct form. Prior to program

participation, the Code of Conduct form must be signed by the participant and reviewed by the

program staff.

Leader directed programs that require no program registration:

• For programs that do not require registration and/or for all spectators, where able, display the Code

of Conduct at the program location using a method applicable to the type of program. Example of

methods to display Code of Conduct include utilizing flyers, signage, bulletin boards, reader boards

or day of event signage. Staff members are responsible to remind users of the Code of Conduct

during program orientations, pre-event meetings, and any interactions where behavior expectations

are discussed.

Communication Channels:

• Communicate to participants during the registration process that all participants are required to sign

Code of Conduct documents. When program registration is not required (special events, etc.), issue

or use signage to display to participants and spectators, communicating the expected Code of

Conduct. Methods of delivery include in person and online registration platforms, physical

handouts, email communication, and where applicable, posting signage at programs and events that

do not require registration.

Remind all programming staff members of the code of conduct and ensure they understand their role

in obtaining Code of Conduct documents during the registration process.

Provide guidance to ensure staff know how to address violations and enforcement of the code of

conduct.

Paul D Connect
Department Director or Designee Signature

7/8/24 Date

# **Palm Beach County Lap Swimming Code of Conduct**

#### 1. General Guidelines:

- Follow all pool rules and regulations posted at the facility.
- Respect and adhere to the lifeguard's instructions at all times.
- Be courteous and considerate of other swimmers.
- Do not harass or verbally abuse staff, they are there to do a job.
- Any threats to staff or others, will be treated as real, and may result in Law Enforcement action.

#### 2. Lane Etiquette:

- Select an appropriate lane based on your swimming speed and skill level.
- Always swim in a counterclockwise direction, staying to the right side of the lane.
- Faster swimmers should yield to slower swimmers.
- Pass on the left, and use appropriate hand signals if necessary.
- If you need to stop or take a break, move to the corner of the pool or an open lane.
- Avoid blocking the wall when stopping for rests or turns.
- When sharing a lane, communicate with other swimmers and agree on a safe way to share the space.

#### 3. Hygiene:

- Shower before entering the pool.
- Wear appropriate swim attire, and make sure it is clean.
- Do not enter the pool if you have an open wound or a contagious illness.
- Refrain from spitting, urinating, or any other unsanitary behavior in the pool.

#### 4. Safety:

- Do not run on the pool deck.
- Dive only in designated areas and follow all posted dive rules.
- Do not engage in horseplay or unsafe behavior.

# 5. Equipment:

- Use pool equipment, such as kickboards or pull buoys, responsibly and return them to their designated areas after use.
- Personal swim aids like fins, paddles, or snorkels should not interfere with others or disrupt the flow of swimming in the pool.

### 6. Personal Belongings:

- Store your belongings in designated areas or lockers.
- Do not leave personal items on poolside seating for extended periods.

#### 7. Noise and Disturbances:

- Keep noise levels to a minimum and avoid loud conversations.
- Use headphones for music or devices to avoid disturbing others.

#### 8. Children:

- Children under a certain age must be supervised by a responsible adult at all times.
- Children who are not lap swimming should be in designated areas for their age and swimming ability.

# 9. Cleanliness:

- Dispose of trash in provided receptacles.
- Do not bring food or glass containers onto the pool deck.

#### 10. Enforcement:

- Lifeguards have the authority to enforce these rules and may remove swimmers who repeatedly violate them.
- Report any unsafe or inappropriate behavior to the pool staff.

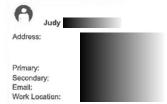
By following these guidelines, we can ensure a safe and enjoyable lap swimming experience for all patrons. Thank you for your cooperation.

Please adapt this code of conduct to the specific rules and regulations of your local public pool, and make any necessary additions or modifications to address the unique requirements and culture of the facility.

Palm Beach County Parks and Recreation/ Aquatics Division

# **FAMILY INFORMATION**

#### PARENTS/LEGAL GUARDIANS



# **OTHER CONTACTS**

# EMERGENCY CONTACTS



# **GROUPS**

2024 WB S Camp Teen S2 - 07/08/24 7:30A - M,Tu,W,Th,F - WBOYN (WB000601\_S36)

# WAIVERS / INFORMED CONSENTS / OTHER

I hereby grant Palm Beach County and its Parks and Recreation Department permission to use photographs of me and/or my child to promote Palm Beach County's park system (i.e., promotional printed materials, live and recorded transmissions, information displays, website, social media, slide presentations, etc.)	Yes
Permission is hereby granted for participant to be transported by a bus or van to an approved field trip location.	Yes
acknowledge and understand that each field trip requires a signed permission slip,	Yes
Family Member Code of Conduct	JB
Summer Camp staff team with parents to provide a program that enhances character and skill development.  I hereby pledge to provide positive support, care and encouragement for my child and other children participating in summer day camp by following this Family Member Code of Conduct:  I will be a positive role model for my child by showing respect and courtesy and demonstrating positive support for all campers, counselors, volunteers and staff.  I will insist that my child treat other children, counselors, volunteers and staff with respect.	
<ul> <li>I will encourage my child to follow the program rules and I will support staff when appropriate actions are taken.</li> <li>I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.</li> <li>I will establish on-going communication with staff regarding special needs, and/or concerns to ensure a fun and safe camp experience for all.</li> <li>I will call and notify the camp director as soon as possible if my child will be late or is unable to attend for one or more days so that activities and field trips may begin on time.</li> </ul>	
<ul> <li>I will send my child prepared for the day's activities.</li> <li>I will insist my child attends camp appropriately dressed including any attire specific to the activity that day.</li> <li>I will insist that my child play in a safe and healthy environment.</li> <li>I will support the camp policy regarding technology (coll phone, internet) and discuss with my child the appropriate use of technology.</li> <li>I will read and be responsible for the information contained in the Summer Camp Family Manual. If I have any questions about any aspect of camp operations, I will contact the Camp Director or Assistant Director for an explanation.</li> </ul>	
As a family member, I also understand that if I fail to abide by the aforementioned code of conduct, I may be asked to meet with camp staff to discuss how we may better work together to ensure a positive camp experience for my child.	
I hereby certify that I have reviewed, I understand, and agree to this Code of Conduct.	



PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT FAMILY MEMBER CODE OF CONDUCT NATURE NINJA WARRIOR PROGRAM

2023

# Parks and Recreation Department Nature Ninja Warrior Program Family Member Code of Conduct

Program staff team with parents to provide a program that enhances character and skill development.

I hereby pledge to provide positive support, care and encouragement for my child and other children participating in

Nature Ninja Warrior by following this Family Member Code of Conduct:

- I will be a positive role model for my child by showing respect and courtesy and demonstrating positive support for all participants, counselors, volunteers and staff.
- > I will insist that my child treat other children, counselors, volunteers and staff with respect.
- I will encourage my child to follow the program rules and I will support staff when appropriate actions are taken.
- I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.
- > I will establish on-going communication with staff regarding special needs, and/or concerns to ensure a fun and safe program experience for all.
- > I will call and notify the program staff as soon as possible if my child will be late or is unable to attend for one or more days so that activities and field trips may begin on time.
- > I will send my child prepared for the day's activities.
- > I will insist my child attends program appropriately dressed including any attire specific to the activity that day.
- > I will insist that my child play in a safe and healthy environment.
- > I will support the program policy regarding technology (cell phone, internet) and discuss with my child the appropriate use of technology.

As a family member, I also understand that if I fail to abide by the aforementioned code of conduct, I may be asked to meet with program staff to discuss how we may better work together to ensure a positive camp experience for my child. I hereby certify that I have reviewed, I understand, and agree to this Code of Conduct.

	9/25/23
Signature of Family Member	Date
Print Name of Family Member	
Child's Name	

# PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT FAMILY MEMBER CODE OF CONDUCT NATURE NINJA WARRIOR PROGRAM

# Parks and Recreation Department Nature Ninja Warrior Program Family Member Code of Conduct

Program staff team with parents to provide a program that enhances character and skill development.

I hereby pledge to provide positive support, care and encouragement for my child and other children participating in Nature Ninja Warrior by following this Family Member Code of Conduct:

- I will be a positive role model for my child by showing respect and courtesy and demonstrating positive support for all participants, counselors, volunteers and staff.
- I will insist that my child treat other children, counselors, volunteers and staff with respect.
- > I will encourage my child to follow the program rules and I will support staff when appropriate actions are taken.
- > I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.
- I will establish on-going communication with staff regarding special needs, and/or concerns to ensure a fun and safe program experience for all.
- I will call and notify the program staff as soon as possible if my child will be late or is unable to attend for one or more days so that activities and field trips may begin on time.
- > I will send my child prepared for the day's activities.
- > I will insist my child attends program appropriately dressed including any attire specific to the activity that day.
- > I will insist that my child play in a safe and healthy environment.
- I will support the program policy regarding technology (cell phone, internet) and discuss with my child the appropriate use of technology.

As a family member, I also understand that if I fail to abide by the aforementioned code of conduct, I may be asked to meet with program staff to discuss how we may better work together to ensure a positive camp experience for my child. I hereby certify that I have reviewed, I understand, and agree to this Code of Conduct.

Signature of Family Member	10 11 3 Date
Print Name of Family Member	
Child's Name	

# SPONSORED ATHLETE CODE OF CONDUCT

Adapted Sports Program rules have been established to ensure the safety, well-being, and enjoyment of each participant. This code of conduct is intended to be a tool for everyone involved within Adapted Sports within Palm Beach County. Based on values recognized in sports, this document was developed in accordance with the Palm Beach County Parks and Recreation Department Therapeutic Recreation Services Section Program Values, Rules, and Discipline.

Sponsorship is a privilege. We ask that you respect the relationship with Palm Beach County Parks and Recreation Department by adhering to the following guidelines:

**VALUES:**Respect, Responsibility, and Honesty. Adapted Sports programs are designed to promote independence.

#### In your commitment to sports, athletes must:

#### On/Off-court behavior:

- Demonstrate respect for the rules of the game.
- Show respect towards teammates, coaches, officials, opponents, volunteers, spectators, other athletes, any other administrators, and game/tournament staff.
- Show self-control by using appropriate language without insults or vulgar expressions.
- Demonstrate good sportsmanship towards teammates, coaches, competitors and staff.
- Follow the rules of the game.
- Accept victory with modesty, without insulting the opponent.
- Accept defeat with dignity and acknowledge the opponent's good work.
- Recognize the importance of having fun when playing sports.
- Be aware of the dangers of consuming alcohol, drugs, and any other product that may affect your health.
- Adhere to the Code of Conduct of the governing organizations for the sport in which you
  participate.

#### **Property Management:**

- Be responsible for your own property and equipment.
- Use Parks and Recreation equipment and supplies appropriately.
- Show respect towards other's equipment and belongings.

#### Personal Care:

- Manage personal care to minimize risk of exposure to others (leg cap bag/strap in place, cover open wounds, etc.).
- Do not participate if you have an illness/infection, which is transmitted through blood, or body fluids and an open wound unless cleared by a physician and have documentation.
- · Report all injuries to the coach, team manager, and facility staff.

#### Progressive Discipline System:

The following consequences serve as a guide. Depending on the severity of the behavior, other action may be taken.

# Verbal/Written Warning

- Participant will receive a verbal warning from staff. Staff will have discussion with the
  participant about the behavior, reasons for the warning, consequences, etc. Depending on
  the situation, the participant may be asked to take a short break away from the group.
- The second verbal warning will be documented in writing and shared with facility manager/ supervisor and parents/caregiver (if applicable).
- Depending on the severity of the behavior, facility manager/supervisor may be notified in writing the first occurrence of the behavior. Multiple written warnings may result in a suspension.

#### Suspension

- Automatic one-day suspension if the participant is disrupting the program.
- After the first written warning if the participant does not follow the program rules they will

Carlos Acosta

be suspended for one event (the next day the program is held).

- Depending on the severity of the behavior, a participant may be suspended immediately
  and from multiple programs or for multiple days. Before returning to the program, the
  participant and a parent/caregiver (if applicable) must meet with the TR program staff and/
  or manager to complete a Behavior Management Contract.
- If this is a once a year program, the participant will not be allowed to return the following year.
- If the suspension is on the last day of the program, the suspension will carry over to the beginning of the next program/session/season.

#### **Behavior Management Contract**

- The Behavior Contract outlines expectations and consequences for failure to follow rules.
   Both the participant and the parent/caregiver (if applicable) will sign the terms and conditions of the Behavior Contract prior to returning to the program or participating in any additional programs.
- Behavior Contracts may be used after verbal/written warnings as a tool to help the participant understand program expectations.

#### Expulsion

The result of not complying with the Behavior Management Contract will result in expulsion. After the above actions, the next consequence is the participant gives away the right to participate in Palm Beach County sponsored programs for the remainder of the program season.

#### Zero Tolerance Policy:

The following actions will result in an immediate consequence, which may include suspension or expulsion from programs:

- · Possession/Use of illegal drugs, alcohol, and tobacco products
- Possession of firearms or any generally recognized weapon
- Possession of fireworks or explosives of flammable material to include, but not limited to firecrackers, torpedoes, rockets, sparklers, party poppers, etc.
- Behaviors or comments suggesting discrimination
- Physical intimidation, violence, or fighting
- Stealing
- Inappropriate language
- Inappropriate behavior or comments of a sexual nature

I have read and understand the program rules and disciplinary guidelines. I understand that this form will be used for any program I participate in Palm Beach County Therapeutic Recreation Complex.

#### MEDICAL TRANSPORTATION/RELEASE AND INDEMNIFICATION STATEMENT:

In consideration for myself or my child to participate in the above program(s), I, the participant, parent or legal guardian of participant agree to protect, defend, reimburse, indemnify and hold Arts4All Florida-Palm Beach County and Palm Beach County, its agents, designees, employees, and elected officials free and harmless at all times from and against all claims, liability, expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during, as a result of, or in connection with my or my child's participation in this program. I hereby assume the risk of participation in this program and in consideration for myself or my child's participation in the program, I agree to hold Arts4All Florida-Palm Beach County and Palm Beach County, its agents, designees, employees, and elected officials free and harmless at all times from and against all claims, liability, expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, due to their acts, errors or omissions resulting in bodily injury, including death, or damage to my or my child's property incident to or in connection with my or my child's participation in this program or with my or my child's transportation to a field trip and for medical treatment. I, participant, parent or legal guardian of participant, authorizes the transportation of participant for medical treatment. I further understand that I shall be responsible for any and all costs associated with the transportation of myself or my child for medical treatment. Permission is hereby granted for myself or my child to participate in Arts4All Florida-Palm Beach County and Palm Beach County Parks and Recreation Department programs including community outings, and authorization is hereby given for emergency medical care of said participant.

I have read the above and understand it and hereby agree that I will not hold Arts4All Florida-Palm Beach County and Palm Beach County liable for any injuries that may occur as a result of participation in the recreation activities provided by Arts4All Florida-Palm Beach County and Palm Beach County.

#### CA

# SIGNATURE

By entering your name you are supplying a legally binding signature; it confirms that all information provided to PBC Therapeutic Rec Adapted Sports via ePACT is correct to the best of your knowledge, and you confirm each of the waivers, consents and other permissions as provided by you to PBC Therapeutic Rec Adapted Sports using ePACT. It is your responsibility to keep this information up-to-date.

Signature	
Signed by	
Email Address	
Date	Nov 19 2023
IP Address	2606:40:90:3fe::63:69c8

#### Community Programs Code of Conduct

Program rules have been established to ensure the safety, well being, and program enjoyment of each participant. Program participants are expected to conduct themselves appropriately and behave at all times. It is our general policy to work with parents/caregivers in handling all disciplinary concerns. Parents, Caregivers and Participants are asked to familiarize themselves with all of the information below.

**VALUES:**Respect, Responsibility & Honesty. Therapeutic Recreation Programs are designed to promote independence.

#### RULES:

As the program participant, I will:

- Follow Directions:
- Follow the rules of the game.
- Follow directions given by staff.
- Respect myself, staff, others, and their belongings:
- Keep my hands and feet to myself.
- Not touch other people's belongings.
- Talk quietly when inside buildings.
- Refrain from name calling.
- Demonstrate good sportsmanship towards teammates, coaches, competitors and staff.
- Participate in activities:
- Wear close-toed shoes and dress appropriately for planned activity.
- · Become actively involved in the game or activity.
- Be willing to assist with set-up and clean up.
- · Recognize the importance of having fun when playing sports.
- Use appropriate language:
- Refrain from inappropriate language and comments designed to hurt feelings or cause conflict
- Never ridicule or yell at participants, volunteers, or staff for making a mistake.
- Respect staff and their authority and never be confrontational.
- Take time to speak with staff in a respectful manner at an agreed upon time and place.
- Arrive/Leave On Time:
- Plan accordingly to arrive and leave on time.
- Stay with my designated group and not leave the supervised area unless given permission to do so.
- Be responsible for my own property (cell phones, purses, money, etc.).
- · Not use cell phones or other electronics during programs, unless given prior permission.
- Use program equipment and supplies appropriately.
- Not participate if I have an illness/infection, unless cleared by a physician and have documentation.

#### PROGRESSIVE DISCIPLINE SYSTEM:

The following consequences serve as a guide. Further action may be necessary, depending on the severity of the behavior.

# Verbal/Written Warning

- The program participant will be issued a verbal warning to correct inappropriate behavior.
- Staff will have a discussion with the participant about the behavior, reasons for the
  warning, consequences, etc. Depending on the situation, the participant may be asked to
  take a short break away from the group.
- If the participant receives a second verbal warning, staff will document the behavior in writing and share with the facility manager/supervisor and parents/caregiver.

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 Depending on the severity of the behavior, the facility manager/supervisor may notify the parents/caregiver in writing after the first occurrence of the behavior. Two or more written warnings may result in a suspension.

#### Suspension

- After following the progressive discipline policy, if the participant continues to disrupt the
  program, depending upon the severity of the situation, the consequence is a minimum,
  one-day suspension from the program.
- The program participant will serve the suspension the next time the program/event is scheduled to meet.
- Depending on the severity of the behavior, a participant may be suspended immediately
  and from one or multiple programs. After being suspended, and before returning to any
  program offered at T-Rec, the participant and a parent/caregiver must meet with T-Rec
  program staff and/or Manager to complete a Behavior Management Contract.
- If the inappropriate behavior occurs during a program that is only offered one time during the year (annual program), the participant will not be allowed to return to the same program the following year (ex. field trips, special events).
- If the <u>suspension</u> is on the last day of the <u>program</u>, the suspension will carry over to the next <u>program</u> in which the <u>participant</u> is enrolled.
- After serving the suspension and upon return to the program, if the participant does not
  follow the program rules, the participant will be suspended for a minimum of <a href="mailto:three">three</a>
  consecutive program days (this may result in suspension from different programs).
- Depending on the severity of the behavior, a participant may be suspended from a
  program that is different from the program the behavior occurred during. For example, a
  behavior incident occurs during Leisure Spectrum on Thursday and the participant is
  scheduled for a field trip on Saturday. The participant may be suspended from the field trip
  rather than the next Leisure Spectrum program date.

#### **Behavior Management Contract**

- The Behavior Management Contract outlines expectations and consequences for failure to follow rules. Both the participant and the parent/caregiver will sign the terms and conditions of the Behavior Contract prior to returning to the program or participating in any additional programs.
- Behavior contracts may be used after verbal/written warnings as a tool to help participant understand program expectations.

#### Expulsion

• Not complying with the Behavior Management Contract will result in expulsion. After the above actions, the participant is no longer allowed to participate in Palm Beach County sponsored programs, for the remainder of the program season. If the incident occurs at the end of a season, the consequence will carry over into next season.

#### Zero Tolerance Policy:

The following actions will result in an immediate consequence, which may include suspension or expulsion from programs:

- · Possession/Use of illegal drugs, alcohol, and tobacco products
- · Possession of firearms or any generally recognized weapon
- Possession of fireworks or explosives to include, but not limited to firecrackers, torpedoes, rockets, sparklers, party poppers, etc.
- · Leaving program site without permission
- · Behaviors or comments suggesting discrimination
- · Physical intimidation, violence or fighting
- Stealing
- · Inappropriate language
- Inappropriate behavior or comments of a sexual nature

I have read and understand the program rules and disciplinary guidelines. I understand that this form will be used for all programs in which I participate.

#### MEDICAL TRANPORTATION/RELEASE AND INDEMNIFICATION STATEMENT:

In consideration for myself or my child to participate in the above program(s), I, the participant, parent or legal guardian of participant agree to protect, defend, reimburse, indemnify and hold Arts4All Florida-Palm Beach County and Palm Beach County, its agents, designees, employees. and elected officials free and harmless at all times from and against all claims, liability, expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during, as a result of, or in connection with my or my child's participation in this program. I hereby assume the risk of participation in this program and in consideration for myself or my child's participation in the program, I agree to hold Arts4All Florida-Palm Beach County and Palm Beach County, its agents, designees, employees, and elected officials free and harmless at all times from and against all claims, liability, expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, due to their acts, errors or omissions resulting in bodily injury, including death, or damage to my or my child's property incident to or in connection with my or my child's participation in this program or with my or my child's transportation to a field trip and for medical treatment. I, participant, parent or legal guardian of participant, authorizes the transportation of participant for medical treatment. I further understand that I shall be responsible for any and all costs associated with the transportation of myself or my child for medical treatment. Permission is hereby granted for myself or my child to participate in Arts4All Florida-Palm Beach County and Palm Beach County Parks and Recreation Department programs including community outings, and authorization is hereby given for emergency medical care of said participant.

I have read the above and understand it and hereby agree that I will not hold Arts4All Florida-Palm Beach County and Palm Beach County liable for any injuries that may occur as a result of participation in the recreation activities provided by Arts4All Florida-Palm Beach County and Palm Beach County.

The information provided in this document is a public record and is subject to disclosure in accordance with Florida Statute, Chapter 119.

## **INACTIVE CONSENTS/WAIVERS**

Photo Release Authorization	Yes
Permission is hereby granted for participant to appear in still or motion pictures using participants' name for educational, promotional, or other purposes only.	

Jia

Page 7 of 8 Jaclyn Applebaum Last modified on: Jul 12 2024

Authorization for Transportation	Yes
Permission is hereby granted for participant to be transported by a bus or van to an approved field trip location.	

## **SIGNATURE**

By entering your name you are supplying a legally binding signature; it confirms that all information provided to PBC Therapeutic Rec Community Programs and Arts4All Florida Palm Beach County via ePACT is correct to the best of your knowledge, and you confirm each of the waivers, consents and other permissions as provided by you to PBC Therapeutic Rec Community Programs and Arts4All Florida Palm Beach County using ePACT. It is your responsibility to keep this information up-to-date.

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PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT FAMILY CODE OF CONDUCT - YOUTH ATHLETICS WEST BOYNTON RECREATION CENTER

2024

In order to have a positive and fun program the West Boynton Recreation Center has adopted and implemented the following Family Code of Conduct.

Parents and Participants have the following expectations when participating in Youth Sports Programs at the West Boynton Recreation Center.

**PARENT/FAMILY Code of Conduct** – I pledge to provide positive support, care and encouragement for my child participating in youth sports by following the **Parents' Code of Conduct:** 

- I will display and encourage good sportsmanship and positive support for all players, coaches, and officials
  at every game, practice, or other youth sports event.
- I will be a positive spectator and engage in positive cheering from the parent's sideline. Insulting comments, arguing and challenging the coaches will not be tolerated.
- I will place the emotional and physical wellbeing of my child ahead of my personal desire to win.
- I will insist that my child play in a safe and healthy environment.
- I will require that my child's coach be trained in the responsibilities of being a youth sports coach and that the coach upholds the Coaches' Code of Conduct.
- I understand that my child's coach is a volunteer and that they are taking time out of their schedule to give back to the community.
- I will support coaches and officials working with my child, in order to encourage a positive and enjoyable experience for all.
- I will ensure that my child follows the rules and policies of the league for the safety of all players.
- I will demand a sports environment for my child that is free from drugs, tobacco and alcohol and will refrain from their use at all youth sports events.
- I will remember that the game is for youth not adults.
- I will do my best to make youth sports fun for my child.
- I will display and require my child to treat other players, coaches, spectators and officials with respect regardless of any differences

**PARTICIPANTS' Code of Conduct-** I pledge to provide a positive attitude and be responsible for my participation in youth sports by following this **Participants' Code of Conduct:** 

- I will display and encourage good sportsmanship from fellow players, coaches, officials and parents at every game and practice.
- I will attend every practice and game that is reasonably possible and notify my coach if I cannot.
- I will expect to receive a fair and equal amount of playing time.
- I will do my very best to listen and learn from my coaches.
- I will treat my coaches with respect regardless of race; sex, creed or abilities and I will expect to be treated accordingly.
- I will participate in suitable and safe attire for sports activities, including proper footwear and clothing that is free from offensive language, symbols, or images.
- I understand that violence and abuse of any nature will not be tolerated



PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT FAMILY CODE OF CONDUCT – YOUTH ATHLETICS WEST BOYNTON RECREATION CENTER

- I deserve to have fun during my sports experience, and I will alert parents or coaches if it stops being FUN!
- I deserve to play in an alcohol, tobacco, and drug free environment and expect adults to respect that wish.
- I will remember that sports are an opportunity to learn and have fun.

I understand that if I fail to abide by the aforementioned code of conduct, I may be asked to meet with program staff to discuss how we may better work together to ensure a positive athletic experience for my child.

## **Corrective Action Policy**

The following could occur when in violation of the above policies:

- 1. Verbal Warning: a verbal warning from park staff that will be documented and filed
- 2. Written Warning: written reprimand warning of possible suspension should a next offense occur
- 3. **Game Suspension:** verbal and written notification from staff of suspension for the next scheduled game
- 4. Season Suspension/removal from program: formal letter that notifies of a season suspension or removal from program

I have read and understand the Coaches Code of Conduct and the Corrective Action Policy. I hereby sign it voluntarily and with full knowledge of its significance:

PRINT PARENTS/GUARDIANS NAME(S):	<u> </u>
PARENT(S) SIGNATURE:	
PRINT PARTICIPANTS NAME(S):	J
PARTICIPANT(S) SIGNTURE:	
DATE: 8/20/24	

# DEACH COLD

## Parents' Code of Ethics

## West Boynton Park and Recreation Center

- I hereby pledge to provide positive support, care, and encouragement for my child participating in youth sports by following this Parents' Code of Ethics Pledge and holding any guests or family member I bring to the same standards.
- I will always remember that children participate to have fun and that the game is for youth, not adults.
- I will inform the coach of any physical disability or ailment that may affect the safety of my child or the safety of others.
- I will learn the rules of the game and the policies of the league.
- I will support coaches and officials working with my child, in order to encourage a positive and enjoyable experience for all.
- I will inform my child's/children's coach if they will not be able to attend a practice or game.
- I expect a sports environment for my child to be free of drugs, tobacco, and alcohol, and will refrain from their use at all youth sports events.
- I will not engage in, or encourage any kind of unsportsmanlike conduct with any official, coach, player, parent or
  other representative of the league such as booing and taunting; refusing to shake hands or using profane language
  or gestures.
- I will not encourage any behaviors or practices that would endanger the health and well-being of the participants.
- I will ask my child to treat other players, coaches, fans, and officials, with respect regardless of race, sex, creed, or ability.
- I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.
- I will praise my child for competing fairly and trying hard, and make my child feel like a winner every time.
- I will never ridicule or yell at my child or other participant for making a mistake or losing a competition.
- I will emphasize the benefits of skill development and practice over the outcome of a game.
- I will promote the emotional and physical well-being of the athletes ahead of any personal desire I may have for my child to win.
- I will respect officials and their authority during games and will never question, discuss, or confront coaches during game play, but rather speak to them during an agreed upon time and place.
- I will respect the coaching area, with the understanding that only volunteer coaches who have been certified and background screened may coach from the team bench.
- I will require that my child's coach be trained in the responsibilities of being a youth sports coach and that the coach
  upholds the Coaches' Code of Ethics.
- I acknowledge and pledge to enforce the core values set by the West Boynton Park and Recreation Center:
   Teamwork, Honesty, Respect, and Leadership.
- I agree that if I fail to abide by the aforementioned rules and guidelines, I will be subject to disciplinary action that
  may include, but is not limited to the following:
  - ✓ Verbal warning by official and/or League Director
  - ✓ Written warning
  - ✓ Parental game suspension with written documentation of incident kept on file
  - ✓ Parental season suspension

PRINT PARENTS/GUARDIAN NAME(S):	
PRINT CHILDS/CHILDREN'S NAME:	
PARENT(S) SIGNATURES:	
DATE: 06/05/24	



# PALM BEACH COUNTY PARKS & RECREATION EXPLORE. CONNECT. GROW.

## **FAMILY MANUAL**

2024



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## 2024 SUMMER CAMP

## **FAMILY MANUAL**

## Palm Beach County Parks & Recreation Department

2700 6th Avenue South Lake Worth, Florida 33461-4799

> 561.966.7054 Fax: 561.242.7056 pbcparks.com

#### Open to the Public

Monday - Friday 8:00 a.m. - 5:00 p.m.

We create opportunities for healthy, happy living!



## Palm Beach County Board of County Commissioners

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### **County Administrator**

Verdenia C. Baker

#### **Assistant County Administrator**

Tammy K. Fields

#### **Parks and Recreation Department**

Jennifer Cirillo, Director Paul Connell, Deputy Director

#### **Recreation Services Division**

Kathy Bolander, Director
Donald Campbell,
Recreation Programs Supervisor
Sarah Thompson,
Recreation Programs Coordinator

In accordance with ADA provisions, this document may be requested in an alternate format. For more information, please call (561) 966-7054.

## INTRODUCTION

## **Summer Camp Mission**

The mission of the Summer Camp program is to offer a quality, safe, inclusive, and affordable summer experience for Palm Beach County families. We provide lasting memories, imaginative play, and exposure to lifelong leisure activities that encourage campers to develop to their full potential. We offer a simple and equitable registration process, information about daily camp activities, and family-friendly customer service through available and well-trained staff.

## **Summer Camp 2024 Teen Camp Sessions**

- Session I: June 8 July 5 (no camp June 19 & July 4)
- Session 2: July 8 August 2

## **Summer Camp Theme**

Join us for fun-filled days under the sun, in the water, on the go and with friends as each week there will be a different theme. Campers will be part of an exciting summer that will keep them active while providing quality supervision in safe surroundings!

## **Accessibility & Inclusion**

The Palm Beach County Parks and Recreation Department is an equal opportunity agency and will neither exclude nor discriminate with regard to services, programs, and activities regardless of race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status, sexual orientation, gender identity or expression.

If your child has any special health, accessibility, or behavioral needs, please contact your Camp Director for an inclusion packet. If your child requires an Inclusion Companion, you will be contacted. The purpose of an Inclusion Companion is to assist campers with disabilities in assimilating into the day camp setting using the least intrusive measures warranted by the situation. Palm Beach County Parks and Recreation promotes a positive, safe recreational environment for campers and staff.

## **Terminology**

Throughout this handbook, when we use the words:

- > PARENT(S) we refer also to "GUARDIAN(S)"
- > CAMP DIRECTOR we refer also to the camp's ASSISTANT DIRECTOR
- > CHILD we refer also to CHILDREN

## **GENERAL INFORMATION**

## **Activity Calendar**

Every camp will provide a summer camp activity calendar with important dates, field trips and activities. This summer will focus on nutrition and fitness education, bullying prevention, the personal development of each camper and reading time each week. Familiarize yourself with each day's plans and come prepared for

the daily activities listed (ex: on water days, send campers with bathing suits, towels, sunscreen, and an extra set of dry clothes).

## **Daily Camp Schedule**

**7:30-8:45 a.m.: Early Bird** - This is an optional early camper drop off time for parents. Various self-directed activities will be available to campers.

**8:45 a.m.-12:00 noon: Activity Time** - Campers will participate in various activities in individual, small group, and large group settings. This time frame may include field trips, special events, or guest speakers.

**11:00 a.m.-1:00 p.m.: Lunch** - Lunch time may vary depending on daily activities.

**1:00-4:00 p.m.: Activity Time** - Campers will participate in various activities in individual, small group, and large group settings. This time frame may include field trips, special events, or guest speakers.

**4:00-5:30 p.m.: Late Bird** - This is an optional late pick-up time for parents. Various self-directed activities will be available to campers.

## First Day of Camp

Please submit all camp forms at least one week prior to the start of camp. This allows Camp Directors to review forms and follow up with questions. Campers will not be permitted to attend camp until all forms are completed. During the first week of each session and particularly on the first day, campers will receive an orientation to staff, the facility, camp theme, camper groupings, activity schedule, camper rules, and expectations. Once Summer Camp begins, only the business office will remain open to the public; the facility is closed for general use.

#### **Lost and Found**

Each camp will have a designated lost and found area. If your child loses an item, visit the lost and found area as soon as possible. Please label your child's name on all items (such as camp shirt, lunch container and carry bag). Many unlabeled items are unclaimed after camp is completed. Unclaimed items will be discarded after 30 days.

## Photo Release

On the participant information form, you signed a Photo Release. This document tells us one of two things: You have given us permission to photograph and video your child at camp and use the photos only for promotional efforts (i.e. flyers, brochures, website, etc.).

## - OR -

You have denied us permission to photograph and video your child at camp. If you deny permission, please be assured that we will make every effort not to include your child in group shots. We would never knowingly photograph your child without your permission. Should you change your mind about your child being photographed, notify your camp director immediately.

## **Electronic Devices/Toys/Personal Items**

Electronic devices, toys, and other personal items are not allowed at camp. These items are highly discouraged during camp hours. Personal items brought to camp, will be confiscated until time of pickup and disciplinary action will be issued per the behavior management program. Electronic devices and Personal items may include but are not limited to:

- Mobile Phones/Phone Watches/Google Glass/etc.
- Farbuds
- iPod, MP3 players, etc.
- iPad, tablet, kindle, or laptop computer
- · Gaming devices
- Video/DVD players
- Glass containers or bottles
- Any electronic devices tablets, iPad, iPod, Game Boy, DS, etc.
- Personal toys or sports equipment
- Cellular or smartphones
- Weapons of ANY kind
- Cards/Games (Pokémon, Magic, etc)

Teen campers may be granted permission to carry cell phones, however they are <a href="highly discouraged">highly discouraged</a>. Cell phones must remain out of sight and are for emergency use only. Parents are encouraged to contact the West Boynton Recreation Center if they need to speak with their child. Palm Beach County Parks and Recreation is not responsible for any items lost, stolen, misplaced, or damaged. One of the ways we provide positive experiences for our campers is by limiting electronics in our camp environment, thereby encouraging our campers to socialize through traditional camp activities. We thank you in advance, for your cooperation with and support of these policies.

## Registration Fees/ Cancellations/Refunds

The \$20 registration fee per camper per session is non-refundable. No refunds will be given if cancellation is received less than 15 working days prior to the start dates of each session. Payments made by credit card will be refunded within 3-5 business days. Payments made by cash/check will be refunded within 6-8 weeks.

## **SUMMER CAMP STAFF**

#### Staff Profile

We only select assistant directors and counselors who put the safety and well-being of your child first. Many of our staff are classroom teachers, special education teachers, therapeutic recreation professionals and recreation and leisure professionals. Others are studying to enter these professions.

All of our staff have passed a State and National Law

Enforcement background check. Assistant directors and counselors are formally evaluated twice during the summer. Please feel free to communicate openly with staff regarding any concerns or suggestions you may have.

## **Staff Training**

Because your child's safety and enjoyment are our highest priority, we strive to provide you with qualified, experienced and well-trained staff. Before camp begins, staff attend multiple days of intensive training which cover the following topics:

- > Camp Purpose and Philosophy
- > Safety Guidelines and Procedures
- > Daily Camp Guidelines
- > Policies and Procedures
- > Staff Duties and Responsibilities
- > Activity Leadership
- > Behavior Management and Modification
- > Inclusive Recreation
- > Risk Management
- > Field Trip Procedures
- > Bullying Prevention
- > Mandatory Reporting

Staff have also successfully completed a First Aid/CPR/ AED/Bloodborne Pathogens certification.

## **Staff Contacts**

If you need to reach your child's camp to convey emergency or critical information or to discuss your child's camp experience, call the phone number as follows:

Camp Name	Director	Work Phone
West Boynton - TEEN	Lucas Navarrete	561.355.1125

## **CAMPER ATTENDANCE**

If your child will be late or unable to attend for one or more days, please notify the camp director as soon as possible. This will allow us to adjust field trip or activity arrangements in a timely manner. Please use parking spots for arrival and pick-up rather than parking in front of the camp building.

## Morning Arrival (7:30-8:45 a.m.)

Early Bird drop off is from 7:30 to 8:45 a.m. Camp activities are scheduled to begin promptly at 9:00 a.m., please dropoff your child by 8:45 a.m. This is especially crucial when field trips are scheduled because we need to depart on time. Campers who arrive after the camp has departed for a field trip will not be able to remain at the facility. We also ask that you not drop off a camper late at the field trip destination.

To ensure camper safety, please physically accompany camper(s) to the sign-in/sign out area. Pertinent information for the day will be exchanged at sign-in/sign-out (such as an alternate telephone number for the day).

## Afternoon Pick-Up (4:00-5:30 p.m.)

Parents are required to pick up campers prior to 5:30 p.m. At 5:31 p.m. parents are considered "late" and will be charged a fee. Each parent or authorized person (listed on the authorized Camper Information Form) is required to present a valid photo ID each day. Changes to the Authorized Pick-up List must be made through e-Pact. Changes via e-mail, fax or over the phone will not be accepted. Although we may recognize you after several days, we still ask that you or an authorized pick-up person be prepared to present identification when picking up a camper. Contact the camp site if you are going to arrive late for pick-up.

Pick-up is the perfect time to review the next day's activities and appropriate supplies (such as field trip spending money, sunscreen, lunches, and snacks). Ask staff if you have any questions about field trips or supplies.

## Late Arrivals and Early Pick Up:

To ensure the safety of all campers and staff, all campers arriving after 9:00 am must check in with the Camp Director in the designated location immediately upon arrival. Parents and guardians should make every effort to arrive at camp by 9:00am each day so that camp programs may begin on time. We expect campers to stay for the entire camp day. If you know ahead of time that your child needs to leave camp early or will arrive late on an onsite camp day, please inform the Camp Director in advance. If a child arrives late on a field trip day and the group has left the site, the child will not be able to attend camp that day.

#### **Summer School:**

Campers required to attend summer school will have to make arrangements in advance with the Camp Director regarding camp arrival and attendance.

### Late Policy and Fees

Staff have set schedules each day, therefore please pick up your child no later than 5:30 p.m.

Parents arriving after the 5:30 p.m. deadline will be charged \$5 for every 15 minutes thereafter, according to the clock in the camp lobby. After arriving late to pick up one time, the fee will double to \$10 for every 15 minutes. After arriving late to pick up nine times, a one day suspension will be given in addition to the late fee.

## Late pick-up fee breakdown

#### 5:31 - 5:45 p.m.:

- > \$5 per family at each camp site, first time late during camp
- > \$10 per family at each camp site, second through ninth time late during camp
- > \$10 per family at each camp site and one day suspension, tenth time late during camp

## 5:46 - 6:00 p.m.:

- > \$10 per family at each camp site, first time late during camp
- > \$20 per family at each camp site, second through ninth time late during camp
- > \$20 per family at each camp site and one day suspension, tenth time late during camp

This fee must be paid the same afternoon or prior to dropping off your child the next morning. If your child has not been picked up and we have not heard from you by 6:30 p.m., staff will contact Law Enforcement for assistance.

## **Changes on Participant Information**

It is extremely important to inform the director if details change on the camper Participant Information including:

- > Address
- > Telephone Numbers (even if it changes for 1 day)
- > Emergency Contact Names
- > Designated Child Pick-Up
- > Medical Conditions

## **Reporting Suspected Abuse**

Under Florida law, all child care providers are required to report any suspicion of abuse and/or neglect. For your child's protection, we will be in contact with Law Enforcement if we suspect abuse or neglect.

## **Age Appropriate Activities**

At times, parents request that their child be placed in a different age group in order to be with a friend or sibling. Because directors place campers into groups based on age and developmental stages, most requests to move campers into other groups will not be honored. Counselors plan their daily activities based on camper developmental needs and abilities.

## **Lunches and Snacks**

Optional free lunch and snack are provided. Campers not participating in the optional free lunch and snack need to bring a healthy lunch with a drink and snack in a cooler bag every day. Campers are encouraged to bring refillable water bottles, especially for all-day field trips. Camp may offer special snacks or food related activities, therefore please list all food allergies on the Participant Information Form located in e-Pact.

## Camper Dress Code

Our dress code ensures that campers get the most out of camp while remaining comfortable and preventing injuries. Please observe the dress code:

- > athletic or tennis shoes are **required** everyday; sandals, flip flops, or crocs <u>may</u> be brought to camp and worn on water day trips only. Tennis shoes must be worn to camp on water days. Campers may change into sandals at the field trip location. When leaving the field trip location, campers must change back into tennis shoes.
- cool, comfortable clothing that encourages full participation indoors and outdoors

- > tube tops, "spaghetti" strap tops, short shorts and clothing that does not cover the body or allows undergarments to be shown is not permitted
- > summer camp t-shirt required on each field trip day

Clothing, jewelry, or items that reference offensive or indecent messages, or that reference drugs, alcohol, tobacco, violence, or discrimination of any kind are unacceptable. Camp staff reserve the right to contact parents to provide replacement attire if clothing affects participation in camp or is disruptive to the camp environment.

## **Dispensing Prescription Medication**

Parents should complete the Special Needs packet and submit it to the camp site as soon as possible if their child needs to take medication during summer camp hours. The information will be reviewed to ensure the camper's needs can be met. Please list all medications on your child's Participant Information Sheet whether administered at home or during camp hours. It is the policy of the Recreation Services Division to safely and effectively distribute prescription medications. For medication to be dispensed during camp hours, parents must submit the Medication Authorization form. Medication must be provided in individual daily doses labeled with your child's name and time to be administered. Medications will be locked in the office. Campers will be required to selfadminister the medication while being witnessed by two staff members. Staff are not permitted to assist with or administer a camper's medication. Medication may not be kept on site overnight. All medications will be returned to the parent/guardian daily during camper pick-up.

## **Sick Campers**

For the health and enjoyment of campers and staff, we ask that sick campers stay home until they are well. If we feel that your child is not well, we will contact you to pick up your child for the day. Parents of campers with head lice, a fever, diarrhea or vomiting will be called immediately to pick up their child. Your child may return to camp once he/she is no longer contagious or lice/nit free.

## **Attendance Policy Scholarship Recipients**

As a Palm Beach County Youth Services Summer Camp Scholarship recipient you are required to follow the Palm Beach County Youth Services guidelines below to maintain your scholarship status:

- Your child is required to attend a minimum of 4 consecutive hours 3 days a week.
- You are required to notify camp staff in advance if your child will be absent 5 or more consecutive days. This includes planned absences such as vacation and unplanned absences such as family emergencies or illness. Please notify staff in writing one day prior to absences or within one day after returning to camp after an illness or emergency. Failure to report absences of 5 or more consecutive days may result in the loss of your child's spot in camp and opportunity to continue to attend.

If your child does not meet the minimum requirements as set forth by Palm Beach County Youth Services Department, your child will be removed from our program.

## **Staging Areas**

Each camp has a designated "staging area" where the campers will go to remain safe in the unlikely event of a threatening situation. Please check with your camp director for more information on locating the camp "staging area."

## Contacting Parents in the Event of an Accident/Incident

Parents will be contacted immediately regarding significant accidents or incidents at camp. If staff believes the accident/incident carries the potential to require a doctor visit or any type of follow up action (such as a meeting with staff, other parents, or department administrators), staff will contact parents as soon as possible. Contact the camp site as soon as possible if they leave you a message. Please note, camp staff will contact persons listed on the approved pick-up list if parents are unable to be reached. If staff believe the accident/incident carries little potential for follow up actions, parents will be informed at the conclusion of the same day it occurred.

## Contacting 911– Permission to Transport

If staff believe the camper needs immediate medical attention, 911 will be called for assistance. The ambulance service may require that the camper be transported to the hospital. As parent or guardian, your signature on the bottom of the Participant Information Form constitutes consent for your child's transportation for medical care.

## **CAMPER BEHAVIOR**

## **Overview of Behavior Program**

Our goal is for everyone to enjoy a fun and safe summer. We believe that parents, staff and campers contribute to a successful camp experience. We expect campers to show respect for other campers, staff, themselves, equipment, and facilities. Camper rules are listed later in this section. Specifically, we will implement two programs to achieve a fun and successful summer:

- > The <u>Incentive Program</u> is in place to encourage positive behaviors. This program acknowledges campers when they exhibit honesty, teamwork, respect, and responsibility. Positive behaviors will be recognized with privileges, recognition or prizes.
- > The <u>Behavior Management Program</u> will be implemented for any camper whose behavior interferes with the fun or safety of others or themselves.

## **Anti-Bullying Campaign**

The importance of the physical and emotional safety of each and every camper and staff member is paramount to our camp. Bullying is when one or more people exclude, tease, taunt, gossip, hit, kick, or put down another person with the intent to hurt another. Our staff has been trained to identify and prevent bullying. Bullying will result in disciplinary action, even if it takes place outside of camp hours. You will receive more information about our antibullying campaign from summer camp staff.

## **Parent Code of Conduct**

One parent from each camper's family is required to read, share with other family members, and sign the Family Member Code of Conduct. Your signature on this document tells us that you will work with us to ensure that your child displays appropriate behaviors and follows directions while at camp, and that you will encourage your child to respect others, staff, themselves, equipment and the facility.

# Proper Treatment of Facilities, Equipment, and Supplies

Campers will be expected to properly use all supplies and equipment and to treat the camp facility with respect. If we believe that a camper intentionally breaks, misuses or defaces equipment, supplies, or the camp facility, the Progressive Discipline Program will be implemented with appropriate consequences. We will immediately bring this to the attention of you and your child.

## **Discipline Policy**

Our policy states that campers will follow the established rules that keep everyone safe and happy, to ensure safe conditions, and to prevent accidents or incidents. Any camper not following our rules will participate in the Progressive Discipline Program outlined later in this section.

## **Behavior Management Program**

If Progressive Discipline does not remedy inappropriate behaviors, the Behavior Management Program will be implemented. In this program, the camper, parent, and staff work together to honor the terms and conditions of a behavior contract which has been agreed upon and signed by all three parties. Progress is monitored regularly and adjustments may be made when appropriate.

## **Program Rules**

Program rules have been established to ensure camper safety and well being. Because we team with parents in handling disciplinary concerns, please familiarize yourself with the camp rules listed below.

## **FOLLOW DIRECTIONS:**

- > Follow the rules of the game.
- > Follow directions given by staff members.

## RESPECT YOURSELF, STAFF, OTHERS, AND THEIR BELONGINGS:

- > Keep hands and feet to yourself.
- > Do not touch other people's belongings.
- > Refrain from name calling and/or obscene gestures.

## **PARTICIPATE IN ACTIVITIES:**

- > Become actively involved in the game or activity.
- > Be willing to assist with set-up and clean-up.
- > Use appropriate language. Refrain from inappropriate language and comments designed to hurt feelings or cause conflict.
- > Stay with your designated group unless given permission. Remain with your buddy while on field trips.
- > Ask to use phones only in the event of an emergency.
- > Be responsible for your own property. Personal toys, games, game systems, and cell phones are to be left at home.
- > Use program equipment and supplies appropriately.

## **Progressive Discipline Program**

The following consequences serve as a guide.

Depending on the severity of the behavior, other actions may be taken.

#### 1. TIME-OUT/COOL-DOWN

- > The participant will receive a warning prior to being placed in time-out.
- > Time-out periods will be utilized as appropriate.
- > Time-out will be followed with discussion between the counselor, camp director, assistant director, or center manager and the participant.

#### 2. VERBAL NOTIFICATION TO PARENTS

If the participant is placed in time-out/cool-down **twice** in one day, the parent will receive verbal notification.

## 3. WRITTEN WARNING

If the participant is placed in time-out/cool-down **three times** in one day, the parents and center manager/ designee will have a discussion about the behavior, reasons, and consequences. This will be documented in writing and given to the parents. Depending on the severity of the behavior, parents may be notified in writing following the first occurrence of behavior. Multiple written warnings may result in a suspension.

#### 4. SUSPENSION

Depending on the severity of the behavior, a camper may be suspended. Upon returning to camp, the camper and their parents must meet with the Camp Director and/or Manager to review a Behavior Contract.

#### 5. BEHAVIOR CONTRACT

This is an outline of expectations and consequences for failure to follow rules. Both the camper and the parents will sign the terms and conditions.

#### 6. EXPULSION

Continued failure to follow rules will result in the camper forfeiting the right to participate in the Palm Beach County Summer Camp Program.

## **Zero Tolerance Policy**

The following actions may result in suspension or expulsion:

- > Possession of illegal drugs, alcohol, and/or tobacco
- > Possession of firearms or any recognized weapon
- Possession of fireworks or explosives to include but not limited to firecrackers, rockets, sparklers, party poppers, etc.
- > Behaviors or comments suggesting discrimination
- > Fighting or bullying
- > Making threats or instigating conflict
- > Stealing
- > Inappropriate language
- > Inappropriate behavior or comments of a sexual nature
- > Leaving the camp site without permission

## **Incidents Outside of Camp Hours**

Incidents that occur outside of camp hours that negatively affect the program will be addressed and may result in disciplinary action.

## **FIELD TRIPS**

## **Sending Children Prepared for Trips**

Field trips are an enjoyable component of summer camp. Please send your child prepared for each trip by providing necessary items, such as deodorant, feminine hygiene products, bathing suit, change of clothes, sunscreen, hat, closed-toe shoes, optional spending money, and a lunch with beverage (when appropriate). Campers will be responsible to carry and secure their own bags. Staff are not permitted to carry camper bags. Please label your child's supplies with his/her full name. Parents are not permitted to accompany the camp on field trips. Campers are not permitted to stay back at the camp site while their group is on a field trip.

## Sending Money to Camp

Campers may want to bring money to purchase souvenirs or snacks while on field trips. Please establish a secure system for your child to bring and store money while at camp. **Staff are not permitted to store money for campers.** 

## **Camp T-shirt**

Your child is required to wear the summer camp t-shirt on field trip days. If your child arrives without a camp shirt on field trip days, you will be asked to provide a camp

shirt prior to field trip departure or purchase a new shirt, if available.

## **Permission Slips and Field Trip Waivers**

Permission slips and field trip waivers must be signed and returned to the camp director for campers to attend field trips. All field trips are scheduled to return to camp no later than 4:00 pm for parent pick-up unless otherwise stated. In the event the return will be delayed beyond 4:00 pm, the camp location will be notified and staff will notify parents upon their arrival.

## Camper Pick-up on Field Trip Days

On field trip days, parents are asked to pick up campers at their camp location after 4:00 p.m. Campers may not be picked up directly from a field trip location without specific arrangements being made in advance. In order to maximize the camper's experience, parents are discouraged from picking up their child from field trip locations.

## **Safety Precautions**

While on field trips, staff take attendance, conduct head counts throughout the day and use the buddy system. Camps use motor coach buses, county buses, or vans to transport campers. Staff will discuss and enforce rules and safety procedures while on field trips. Your child's safety is our priority!

## **CAMP ORIENTATION**

Staff will contact you with additional details.

SPECIAL NOTE: Your child may not be left in our care until all required paperwork is completed.

## Thank You for Joining Us this Summer!

We know there are many summer camps serving families in our community. Thank you for letting us spend the summer with your child. We are committed to making your child's summer camp experience fun!

## **NOW IT'S ON TO SUMMER CAMP 2024!**



6.5 EOC4 - Summer Camp 2024 Parent Orientation Behavior and Code of Conduct Pages 10-13

PALM BEACH COUNTY PARKS & RECREATION





# West Boynton Teen Camp Parent Orientation

# WELCOME FAMILIES!! West Boynton Teen Camp Parent Orientation

Welcome Parents/Guardians,

On behalf of Palm Beach County Parks and Recreation Department, we want to thank you for your interest in our summer camp program. Our team has been developing and implementing best practices and camp operations to ensure a safe, healthy and fun summer for campers and staff.

In this presentation, we will be sharing our program information and highlighting some of our guidelines and policies. The information can also be found in the Family Manual.

We are planning an incredible summer and we look forward to seeing you soon!

We are available Monday to Friday from 9:00am-5:00pm at 561-355-1125 to answer any questions you may have or through e-mail at pbcWBRC@pbcgov.org.

# West Boynton Recreation Center How to reach us?

6000 Northtree Boulevard Lake Worth, FL 33463 (561) 355-1125

pbcWBRC@pbcgov.org

**Recreation Center Business Hours:** 

Monday - Fridays: 9:00am - 5:00pm

Saturdays & Sundays: 9:00am-8:00pm







# **Camp Location**

# Camp is located at Park Vista High School 7900 S Jog Rd Lake Worth, FL 33467

- Campers will have access to several classrooms, the gym and outdoor grassy areas.
- This location is next door to West Boynton Park and Recreation Center, which is filled with fun amenities such as the ball fields, heart walking trail, skate park and more!







# Camp & Session Dates

Camp Dates: June 10 – August 2, 2024

Session 1: June 10 – July 5
\*No Camp on June 19 & July 4

Session 2: July 8 – August 2







# Camp Hours

## EARLY BIRD TIMES: 7:30am - 9:00am

Please have campers arrive by 9:00am unless special arrangements are made. \*Please write a note on the sign in clipboard for any changes to this schedule. Examples: Dr. Appointments, vacations, etc.

\*Arrival after 9am causes a hardship on the camp. Some fieldtrips will depart promptly at 9am, or camper groups may be elsewhere in the park, which means you will have to walk your child to their group outside.

CAMP TIMES: 9:00am - 4:00pm
All fieldtrips will take place between these times.

All fieldtrips will take place between these times.
We will always plan to arrive back to camp by 4:00pm on fieldtrip days.

**LATE BIRD TIMES**: 4:00pm – 5:30pm

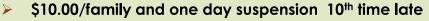
LATE FEES APPLY AFTER 5:30PM ACCORDING TO THE COUNTY CLOCK IN THE LOBBY.



# Late Pick-up Fee Breakdown

Please call the Recreation Center if you know you will be late so we have adequate staff to supervise your child(ren).
 Late fees will still apply even if you call.

\$5.31 - 5:45pm \$5.00/family 1st time late \$10.00/family 2nd - 9th time late



- > \$10.00/family 1st time late
- > \$20/family 2<sup>nd</sup> 9<sup>th</sup> time late
- \$20.00/family and one day suspension 10<sup>th</sup> time late
- LATE FEES MUST BE PAID IN CASH THE SAME AFTERNOON OR PRIOR TO DROPPING OFF YOUR CHILD THE NEXT MORNING,
   OR YOU CANNOT DROP OFF YOUR CHILD.
- IF YOUR CHILD HAS NOT BEEN PICKED UP AND WE HAVE NOT HEARD FROM YOU BY 6:30PM, STAFF WILL CONTACT LAW ENFORCEMENT
  FOR ASSISTANCE.



# Camper Pick-Up

- Photo ID MUST be presented upon pick-up of your child.
  - Parent/guardian picking up camper must be listed as emergency contact or authorized pick-up list.
- Log into ePACT to update your authorized pick-up list as needed.

# Camp Staff & Ratios

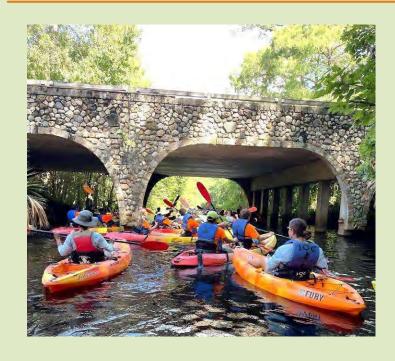
## Staff- camper ratio:

1 Counselor: 13 campers

Teen Camp Staff consists of:

- Director, Lucas Navarrete
- Assistant Director, Ms. Destiney
- 3 Counselors













## **Camp Values**



Program values have been established to ensure the safety, wellbeing, and enjoyment of each participant.

# **Behavior Program**

 Our goal is for everyone to enjoy a fun and safe summer. We believe that parents, staff and campers contribute to a successful camp experience. We expect campers to show respect for other campers, staff, themselves, equipment, and facilities.

 Specifically, we will implement two programs to achieve a fun and successful summer:

3011111101.

- The Behavior Management Program
- The Incentive Program



# **Behavior Management Program**

- Review Code of Conduct, program rules and behavior policy.
- The Behavior Management Program will be implemented for any camper whose behavior interferes with the fun or safety of others or themselves.
- If Progressive Discipline does not remedy inappropriate behaviors, the Behavior Management Program will be implemented. A behavior contract will be agreed upon and signed by all three parties.
- Progress is monitored regularly and adjustments may be made when appropriate.



# **Incentive Program**

- While FUN is the overall value integrated into the everyday experience of Palm Beach County Summer Camp, we also aim to encourage campership values throughout the summer by modeling these behaviors for campers using a positive reinforcement through a campership incentive program.
- Campership Values incentives may include immediate praise, privileges (i.e. line leader), opportunity to earn participation in incentivebased fun prize drawings or a values award certificate.



# **Growth & Development**

- Anti-Bullying Speakers each session & weekly talks & games
- Reading Program (Library provides books, read 3-4 days/week)
- Healthy Lifestyle & Choices & Physical Activity (60 minutes/day)
- July is Parks & Recreation Month campaign focused on the benefits of physical activity and being outdoors.
- Leadership & Life Skills
- Wellness (ex. Yoga, mindfulness meditation)
- Community Service opportunities





# **Anti-Bullying Policy**

Bullying is when one or more people exclude, tease, taunt, gossip, hit, kick, or put down another person with the intent to hurt another. Bullying happens when a person or group of people want to have power over another and use their power to get their way, at the expense of someone else. Bullying can also happen through cyberspace: through the use of e-mails, text messaging, instant messaging, and other less direct methods. This type of bullying can also lead to persons being hurt during or between the camp seasons and be especially hurtful when persons are targeted with meanness and exclusion.

At Palm Beach County Camps, bullying is inexcusable, and we have a firm policy against all types of bullying. Our Camp philosophy is based on our mission statement which ensures that every camper has the opportunity to develop to their full potential through exposure to lifelong leisure activities, imaginative play and visiting new places. We work together as a team to ensure that campers gain self-confidence, make new friends, and go home with great memories.

Unfortunately, persons who are bullied may not have the same potential to get the most out of their camp experience. Our leadership addresses all incidents of bullying seriously and trains staff to promote communication with their staff and their campers so both staff and campers will be comfortable alerting us to any problems during their camp experience and between camp seasons. Every person has the right to expect to have the best possible experience at camp, and by working together as a team to identify and manage bullying, we can help ensure that all campers and staff have a great time at Palm Beach County Summer Camps.

# **Cyber-Bullying**



## **Medication and Illness**

- Medication-Dose only!
- During check-in, parent/guardian will see AD or Director to sign-in medication
  - Authorization to distribute medication form must be completed. Form is located on ePACT.
  - Individual bag or bottle with the following information must be written on bag or bottle:
    - Campers name
    - Name and dosage of medication
    - Time of day to take medication
- During Check-out, parent/guardian will see AD or Director to check-out medication.
- Medication can't be left overnight. Medication must be signed in and out daily. (epi-pens/inhalers etc.)
- If your child is sick, please keep them at home.
- If determined your child is sick, we will be contacting you for immediate pick-up.

# **Cell Phone Policy**

- Cell phones are for emergency use <u>ONLY!</u>
- No pictures, texting, tweeting, snapchat, Facebook, Instagram, e-mailing, Youtube or any other social media may be used during camp hours.
- Cell phone may be taken away and given to parent during pick-up if misused.



# **Fieldtrips**

- Many of our Teen Camp Fieldtrips will involve outdoor activities, educational outings, on-site entertainment and lots of water from our many County Parks and more!
- Camper are not permitted to be picked up or dropped off at a field trip destination.
- Camp shirt must be worn on every field trip.
- Camper is responsible for own money & items taken on field trips.
- Campers with staff supervision, will walk to West Boynton Park to use facilities.



# **Proper Camp Attire**

- Sneakers must be worn to camp daily.
- Bring sandals or flip flops if going to the beach, pool or waterpark.
  - On water field trips, please be sure your camper has an extra change of clothes, beach towel, sunscreen, hat and camp shirt is labeled.
- Campers who come to camp in shoes other than closed toed shoes will be sent home to get the proper shoes for camp. NO EXCEPTIONS....
- Camper must wear their camp shirt on all field trip days.
- Add about proper length of shorts, staff reserves the right to send camper home etc.



# Field Trips to Beaches, Pools, & Water Parks

- Palm Beach County Summer Camps make sure to go to all "water trips" where there
  are lifeguards present.
- \*Campers MUST wear their camp shirts in the water.
  - A level swimmers can go to their "shoulders" but not past a counselor in the deep area
  - <u>B level</u> swimmers can go "waist deep" only.
  - <u>C level</u> Non-swimmers will wear red wristbands for easier identification that they are non-swimmers.
- Swim tests at pools are given to determine if campers can participate on the diving boards.
- Parents please mark your camper's shirt on the tags since on diving boards and slides campers must remove their shirts.

## **On-Site Activities & Entertainment**

Campers will engage in self-led activities during camp times such as:

- Reading program offered through PBC Library. We receive books from the Library
- Coloring
- Board games
- Jumbo games
- Video games
- Outside free play
- Use of Park Vista gymnasium & open green spaces

Campers will also participate in other on-site entertainment that will allow them to have new experiences and learn new skills.





## Week At A Glance

- The "Week at a Glance" provides all the details for each week so you are prepared for each day's activities or fieldtrips.
- This is a tool for parents to be informed of the upcoming happenings.
- It will share information on the following:
  - Theme for the week
  - Fieldtrip locations
  - What your camper should wear or bring on field trips
  - Onsite activities (Clubs, crafts, speakers & entertainment)



### Week at a Glance



June 11th - June 15th - WEEK 1

(Bus departs at 9am sharp on some days – Bus returns to camp 4pm.)

\*Campers need to bring a snack and a drink each day.

Daily tennis shoes & proper attire (sunscreen) for the day's activities

### Monday

1st Day of Camp!
Get acquainted day,
meet staff & groups!
Rules, Incentive &
Discipline Plan
Discussed...

Calendar of Events – what to look forward to this summer!

Distribute T-Shirts at parent sign in times...

## Tuesday

- 1 4pm Skate Zone
- Wear your camp shirt
  - Optional spending money for snacks/arcade games

### Wednesday

- 12:00 -4pm <u>Lake</u> <u>Lytal Pool</u>
- Wear your camp shirt
- Bring bathing suit, towel, change of clothes, sandals, and sunscreen

### Thursday

- 11:00 2pm Fun Depot
- Wear your camp shirt
- Optional spending money for snacks/souvenirs

### Friday

- 9:00 4pm Rapids Waterpark
- Wear your camp shirt
- Bring bathing suit, towel, change of clothes, sandals and sunscreen
- Optional spending money for snacks.

## West Boynton Teen Summer Camp

1111e Mon	Tue	Wed	Thu	Fri		
15	16	17	18	19		
At Camp	Skate Zone	Lake Lytal Pool	Shark Wake	Movies		
	1pm-4pm	12pm-4pm	9am-2pm	1pm-3pm		
Club Time						
10:00am	0					
22	23		25	26		
Club Time	Read to Youth	Greenacres Bowling	Palm Breeze	Loggerhead Marinelife		
9:30am	10:00	12:30pm-4pm	Charters	Center & Beach		
Water Tours	Scavenger Hunt		11am-4pm	10:am-4pm		
11am-4pm	1:00					
29	30	1	2	3		
Club Time	Lunch in the park	Presentation	Beach day@	NO CAMP!		
10:00am	Mini Golf	10:00am	Gulfstream Beach	Happy 4th of July!		
	11am-4pm	Uptown Art	9am-4pm			
		12:30pm-4am				

July /				
Mon	Tue	Wed	Thu	Fri
6 Club Time 10:00am Kayak/Paddleboats 12:30pm-4pm	7 Fun Depot 11:30-4	8 Adrenaline 11am-4pm	9 Rapids Waterpark 9am-4pm	10 "P.E X-Games" 1pm-3pm





PALM BEACH COUNTY PARKS & RECREATION

### **Food Program**

- Optional free, healthy lunch and snack are provided through Palm Beach County School District Summer food program to all campers daily.
- Campers not participating in the optional free lunch and snack need to bring a healthy lunch with a drink and snack in a cooler bag everyday.
- Campers are encouraged to bring refillable water bottles, especially for all-day field trips.
- No microwaveable lunches.





## Youth Services Scholarship Information

#### For Scholarship Families:

- As a 2024 <u>Summer Camp Scholarship recipient</u>, you are <u>required</u> to notify camp staff if your child will be <u>absent 5 or</u> more consecutive days.
- Camper must attend a minimum of 4 consecutive hours, at least 3 days within the week.
- By making camp staff aware of these absences, we are able to meet the Youth Services scholarship program requirement.
- Failure to report absences of 5 or more consecutive days may result in the loss of your child's spot in camp and opportunity to continue to attend.



\*Please notify staff in writing at least one day prior to absences or within one day after returning to camp after an illness or emergency.

## **Staff Training**

- Because your child's safety and enjoyment are our highest priority, we strive to provide you with qualified, experienced and well-trained staff.
- All of our staff have passed a State and National Law Enforcement background check.
- Staff has also successfully completed a First Aid/CPR/AED Blood borne Pathogens certification and Youth Mental Health First Aid Training.

- They will receive training covering the following topics:
  - Camp Purpose and Philosophy
  - Safety Guidelines and Procedures
  - Daily Camp Guidelines
  - Policies and Procedures
  - Staff Duties and Responsibilities
  - Activity Leadership
  - Behavior Management and Modification
  - Inclusive Recreation
  - Risk Management
  - Field Trip Procedures
  - Bullying Prevention
  - Mandatory Reporting

## Palm Beach County Employee Code of Ethics

- Palm Beach County Staff cannot accept gifts offered by parents or campers.
- Any gift offered must be shared with all summer camp participants. (store bought food items only.)
- Homemade cards welcome!



### We look forward to a safe, healthy and fun summer!



PBCPARKS.COM









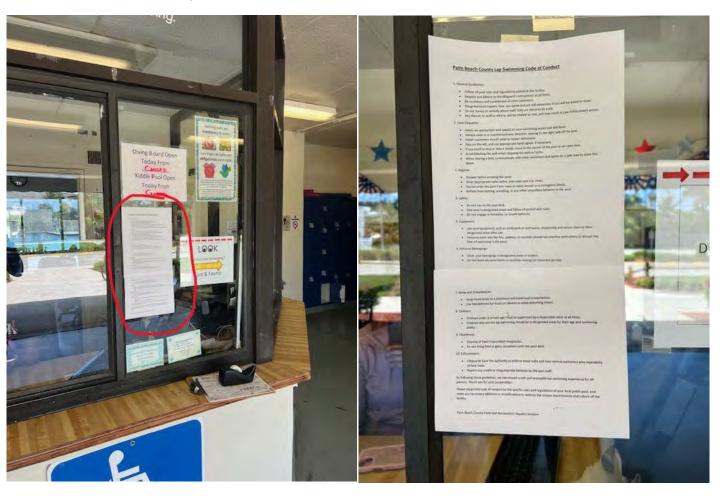




For any questions or more information, please contact the **West Boynton Recreation Center at** 355-1125 or e-mail pbcWBRC@pbcgov.org

### 6.5 EOC5 - Code of Conduct Signage and Rules

Posted Code of Conduct at Aqua Crest Pool





Palm Beach County Parks and Recreation Center 6.5 EOC 5 –Code of Conduct Signage and Rules









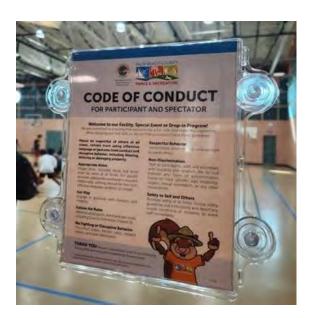
#### Palm Beach County Parks and Recreation Center

#### 6.5 EOC 5 - Code of Conduct Signage and Rules











Palm Beach County Parks and Recreation Center 6.5 EOC 5 - Code of Conduct Signage and Rules











Palm Beach County Parks and Recreation Center 6.5 EOC 5 - Code of Conduct Signage and Rules





## Palm Beach County Parks and Recreation Department Recreation Services Division/Therapeutic Recreation Section Therapeutic Recreation Meeting Agenda

Date: September 19, 2024

Meeting Purpose: TR Team Meeting

#### **Agenda Topics:**

- 1) Update on vacant positions
- 2) Follow up on training deadlines
- 3) Review Code of Conduct and related procedures \*email sent on 9/17/24
- 4) Review expectations and procedures related to staff schedules
  - a. Updating schedule in G Drive and HRIS
  - b. Inputting time in HRIS
  - c. Communicating schedule changes to supervisors
  - d. Flex/Comp time
  - e. Lunch/Breaks
- 5) Review procedures for refueling vehicles
- 6) Email signature
- 7) Copier use and supplies
- 8) Fire Watch training
  - a. Discuss procedures for TR specific programs, events, rentals
  - b. Fire meeting location
  - c. Classroom safety procedures
  - d. See Something, Say Something
- 9) Review Accident/Incident procedures, including when to call EOC
- 10) Opening/Closing for Expectations for Gym use and events:
  - a. A/V equipment set up
  - b. Code for Gym Lights
  - c. Internal/external doors, bleachers
- 11) Arts4Art updates: Fundraisers, Programs
- 12) Special Olympics updates: Medicals, Events
- 13) Community Programs updates: Fall programs, Upcoming Rentals, Thanksgiving Coverage
- 14) Questions and Open Discussion
- 15) Next Meeting Date: TBD

#### **Pools Admin Meeting**

#### 4/13/2023

**Attendance:** Carli Acquaviva (Aqua Crest Pool), Craig Perry (North County Pool), Tori Bennett (Lake Lytal Pool)

- I. Swim Lessons:
  - a. PAF's submitted
  - **b.** Fliers 500 ea facility by EOW
  - c. Please update the trackers each session
  - d. DPC survey
- II. Events Updates (WSD)
  - a. Update from LLP on WSD
    - i. List of vendors
    - ii. Door prizes received
    - iii. What needs to be purchased/ what has been purchased
- III. Jr Lifeguard
  - a. Updates needed? (What do I owe you)
  - b. JCook and Mike needs
- IV. Reasonable Suspicion review and briefing
- V. Things I'm working on:
  - a. Training check list for Cashier staff
    - i. Power point
    - ii. RecTracDemo
  - b. Manager manual updates (please provide input for next meeting on what's missing/ what you need)
- VI. Lifeguard training checklist?
- VII. Lap Swimming Code of Conduct:
  - a. Review the rules
  - b. Inform staff
  - c. Inform patrons

#### **Updates:**

#### NCAC:

- Swim meet LCM invitational
- Got the LG supplies order in
- Want to fill Rec Spec position

#### **Pools Admin Meeting**

#### 4/13/2023

- 2 new PT lifeguards
- PT cashier position needs to be filled
- 3<sup>rd</sup> sp session coming up

#### LLP:

- Lightning Meet
- Rosarian has meet on the 29
- 2 staff in WSI class
- 5 PT guard positions, and 2 PT cashier
- Open FT guard position\*
- 7 LG's certified
- SL going well- 4 week sessions, 2 week sessions in Summer
- Winter Training starting to schedule

#### ACP:

- LG class- 7 showed up (IP)\*Filming
- Water Show for ACP- Synchro
- FT LG position posted, down to 1 cashier
- Swim lessons wrapping up
- WSD gym passes

#### **Reminders:**

- Requals are coming up. Review the SOP (May 1 to June 1): 100% completion. Swim and skills assessments
- Internet use policy due for all staff May 1st

#### **Upcoming Dept/ Div Events:**

• 4<sup>th</sup> of July Event Ideas: Photo booth/ become a lifeguard and information sharing.. that's all I got lol

#### **Pools Admin Meeting**

#### 4/13/2023

#### LG/LGI/WSI class Schedule for remainder of the year:

January-LGI @ACP 19-20th (Carli/ Paul)

February- WSI @ACP (Carli/ Paul)

March-

- LG Class @ LLPOOL: 17-19
- ACP WSI 4-5, 11-12

#### April-

- WSI Class at LLPOOL: 22-23, 29-30- FULL
- LG Class at ACP: -FULL

#### May-

• LG Class @ NCAC: 19-21, 27, 28

#### June-

- LG Class @ ACP: 27-30<sup>th</sup>
- WSI Class: NCAC: 24-25 & 1-2

#### July-

• LG Class @ LLPOOL: 15-16, 22-23

#### August-

- LG Class @ NCAC: 12-13, 19-20
- WSI at ACP: TBD

#### September-

• LG Class @ ACP: 23-24, 29-30



#### Agenda - West Boynton Recreation Center Staff Meeting.

- Schedule and reporting to work
  - o Be on time, leave on time
    - If different, let me know via text or email
  - If you cannot make it your scheduled time, let me know
    - Or, let me know if schedules can be adjusted based on need
  - Staff must be present during "business hours"
  - o If you need to leave the property for any non-work reason, you must clock out
- Be visible to the public
  - We're in a "fish bowl," always be attentive and available
  - Move around the facility, take turns with other staff
    - Be in the gym often during all programming (leagues & open gym)
- Fall programming
  - Registration now open for everything
  - Be knowledgeable of the details (most questions can be answered by looking at the flyer)
    - Be familiar with Coach, Parent & Participant code of conduct documents
      - Working on new documents, will distribute when approved
    - Be in the gym often: check-in w/ Coaches as they arrive/leave
      - Be engaging with parent
    - Know time/date detail for evaluation, where to find schedules, etc.
- Standard Reminders
  - Park Numbers
    - Done hourly
    - Also ensures we are preventing unauthorized use
      - Noticed some goals were moved the other day, will only get worse when sod is placed
  - Opening/Closing checklist
    - Initial everything done
    - Also has a "mid day" option
    - Shows we are working, avoids having to the "15 minute" study
  - Skate Park inspection
    - Needs to be done on weekends
  - Pavilion Rentals
    - 90 davs in advance
    - Mostly done via email, pay online
    - Payment due 30 days out, have some flexibility
  - Room Rentals
    - 6 months in advance
    - Recommend to "see the room"
    - Mostly done via email, pay online
    - Payment due 30 days out, have some flexibility
  - Where to find info
    - Clipboards
    - White board
    - Sharepoint & other linksEmail



- Group Me
- Check email daily
- What else do you need to know?

When we, as a team/staff, work together to handle all of the "little things," we rarely will have other issues.





## **CODE OF CONDUCT**

### FOR PARTICIPANT AND SPECTATOR

#### Welcome to our Facility, Special Event or Drop-In Program!

We are committed to ensuring that everyone has a fun, safe, and respectful experience. While enjoying your visit with us, we ask that you please follow these guidelines:

Please be respectful of others at all times, refrain from using offensive language or gestures, lewd conduct and disruptive behavior, including littering, defacing or damaging property.

#### **Appropriate Attire**

Proper attire, including shoes and shirts must be worn at all times. For aquatic activities, appropriate swimwear is required. Additionally, clothing should be free from offensive language, symbols, or images.

#### Fair Play

Engage in activities with honesty and integrity.

#### **Follow the Rules**

Abide by all program, event and park rules, including County Ordinance Chapter 21.

#### No Fighting or Disruptive Behavior

If conflict arises, remain calm, respect others, and seek assistance.

#### **Respectful Behavior**

Demonstrate kindness and consideration towards others.

#### **Non-Discrimination**

Treat all participants, staff, and volunteers with equality and respect. We do not tolerate any form of discrimination based on race, gender, age, disability, religion, sexual orientation, or any other characteristic.

#### Safety to Self and Others

Prioritize safety at all times. Follow safety guidelines and instructions and report any unsafe conditions or incidents to event staff immediately.



**THANK YOU** for your cooperation and for contributing to a positive and enjoyable experience for everyone!

In accordance with ADA provisions, this document is available in an alternative format. Please contact (561) 966-6625.



I hereby pledge to live up to my certification as an NYSCA member coach by following the NYSCA Coaches' Code of Ethics.

- I will place the emotional and physical well-being of my players ahead of a personal desire to win.
- I will treat each player as an individual, remembering the large range of emotional and physical development for the same age group.
- I will do my best to provide a safe playing situation for my players.
- I will promise to review and practice the basic first aid principles needed to treat injuries of my players.
- I will do my best to organize practices that are fun and challenging for all my players.
- I will lead by example in demonstrating fair play and sportsmanship to all my players.
- I will provide a sports environment for my team that is free of drugs, tobacco, and alcohol, and I will
  refrain from their use at all youth sports events.
- I will be knowledgeable in the rules of each sport that I coach, and I will teach these rules to my players.
- I will use those coaching techniques appropriate for each of the skills that I teach.
- I will remember that I am a youth sports coach, and that the game is for children and not adults.

I hereby pledge to adhere to the NYSCA Coaches Code of Ethics and fully understand if I do not uphold them I will be held accountable for my behavior, leading up to revocation of my membership, as outlined in the Accountability and Enforcement Policies enforced by the local chapter of the National Alliance for Youth Sports.

Coach Sigh u

1/9/24

Date

© 1981 National Alliance for Youth Sports

# REACH CONTRACTOR

#### Parents' Code of Ethics

#### West Boynton Park and Recreation Center

- I hereby pledge to provide positive support, care, and encouragement for my child participating in youth sports by following this Parents' Code of Ethics Pledge and holding any guests or family member I bring to the same standards.
- I will always remember that children participate to have fun and that the game is for youth, not adults.
- I will inform the coach of any physical disability or ailment that may affect the safety of my child or the safety of others.
- I will learn the rules of the game and the policies of the league.
- I will support coaches and officials working with my child, in order to encourage a positive and enjoyable experience for all.
- I will inform my child's/children's coach if they will not be able to attend a practice or game.
- I expect a sports environment for my child to be free of drugs, tobacco, and alcohol, and will refrain from their use at all youth sports events.
- I will not engage in, or encourage any kind of unsportsmanlike conduct with any official, coach, player, parent or
  other representative of the league such as booing and taunting; refusing to shake hands or using profane language
  or gestures.
- I will not encourage any behaviors or practices that would endanger the health and well-being of the participants.
- I will ask my child to treat other players, coaches, fans, and officials, with respect regardless of race, sex, creed, or ability.
- I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.
- I will praise my child for competing fairly and trying hard, and make my child feel like a winner every time.
- I will never ridicule or yell at my child or other participant for making a mistake or losing a competition.
- I will emphasize the benefits of skill development and practice over the outcome of a game.
- I will promote the emotional and physical well-being of the athletes ahead of any personal desire I may have for my child to win.
- I will respect officials and their authority during games and will never question, discuss, or confront coaches during game play, but rather speak to them during an agreed upon time and place.
- I will respect the coaching area, with the understanding that only volunteer coaches who have been certified and background screened may coach from the team bench.
- I will require that my child's coach be trained in the responsibilities of being a youth sports coach and that the coach
  upholds the Coaches' Code of Ethics.
- I acknowledge and pledge to enforce the core values set by the West Boynton Park and Recreation Center:
   Teamwork, Honesty, Respect, and Leadership.
- I agree that if I fail to abide by the aforementioned rules and guidelines, I will be subject to disciplinary action that may include, but is not limited to the following:
  - ✓ Verbal warning by official and/or League Director
  - ✓ Written warning
  - ✓ Parental game suspension with written documentation of incident kept on file
  - ✓ Parental season suspension

PRINT PARENTS/GUARDIAN NAME(S):	TATIANA	KOROBONENKO	
PRINT CHILDS/CHILDREN'S NAME:	ANDREY	KOROBENENKOL	
PARENT(S) SIGNATURES:	Those		
DATE: 06/05/24			

- · DIMMOTS
- Inappropriate language
- . Inappropriate behavior or comments of a sexual nature
- · Leaving site without permission

#### Incidents Outside of Camp Hours

Incidents that occur outside of camp hours that negatively affect the program will be addressed and may result in disciplinary action.

I have read and understand the incentive program, program rules, and disciplinary guidelines.

#### Family Member Code of Conduct

Summer Camp staff team with parents to provide a program that enhances character and skill development.

I hereby pledge to provide positive support, care and encouragement for my child and other children participating in summer day camp by following this Family Member Code of Conduct:

- I will be a positive role model for my child by showing respect and courtesy and demonstrating positive support for all campers, counselors, volunteers and staff.
- I will insist that my child treat other children, counselors, volunteers and staff with respect.

  I will encourage my child to follow the program rules and I will support staff when appropriate actions are taken.
- I will teach my child to play by the rules and to resolve conflicts without resorting to hostility or violence.
- I will establish on-going communication with staff regarding special needs, and/or concerns to ensure a fun and safe camp experience for all.
- I will call and notify the camp director as soon as possible if my child will be late or is unable to attend for one or more days so that activities and field trips may begin on time.
- . I will send my child prepared for the day's activities.
- I will insist my child attends camp appropriately dressed including any attire specific to the activity that day.
- · I will insist that my child play in a safe and healthy environment.
- I will support the camp policy regarding technology (cell phone, internet) and discuss with my child the appropriate use of technology.
- I will read and be responsible for the information contained in the Summer Camp Family Manual.
   If I have any questions about any aspect of camp operations, I will contact the Camp Director or Assistant Director for an explanation.

As a family member, I also understand that if I fail to abide by the aforementioned code of conduct, I may be asked to meet with camp staff to discuss how we may better work together to ensure a positive camp experience for my child.

I hereby certify that I have reviewed, I understand, and agree to this Code of Conduct.

#### MEDICAL TRANSPORTATION/RELEASE AND INDEMNIFICATION STATEMENT

In consideration for myself or my child to participate in the above program(s), I, the participant, parent or legal guardian of participant agree to protect, defend, reimburse, indemnify and hold Palm Beach County, its agents, designees, employees, and elected officials free and harmless at all times from and against all claims, liability, expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during, as a result of, or in connection with my or my child's participation in this program. I hereby assume the risk of participation in this program and in consideration for myself or my child's participation in the program. I agree to hold Palm Beach County, its agents, designees, employees, and elected officials free and harmless at all times from and against all claims, liability; expenses, losses, costs, fines, damages or causes of action of every kind and character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, due to their acts, errors or omissions resulting in bodily injury, including death, or damage to my or my child's property incident to or in connection with my or my child's participation in this program or with my or my child's transportation to a field trip and for medical treatment, I, participant, parent or legal guardian of participant, authorizes the transportation of participant for medical treatment. I further understand that I shall be responsible for any and all costs associated with the transportation of myself or my child for medical treatment. Permission is hereby granted for myself or my child to participate in Palm Beach County Parks and Recreation Department programs including community outings, and authorization is hereby given for emergency medical care of said participant.

I have read the above and understand it and hereby agree that I will not hold Palm Beach County liable for any injuries that may occur as a result of participation in the recreation activities provided by Palm Beach County.

#### Palm Beach County Parks and Recreation Department Anti-bullying policy

Bullying is when one or more people exclude, tease, taunt, gossip, hit, kick, or put down another person with the intent to hurt another. Bullying happens when a person or group of people want to have power over another and use their power to get their way, at the expense of someone eles. Bullying can also happen through cyberspace: through the use of e-mails, text messaging, instant messaging, and other less direct methods. This type of bullying can also lead to persons being hurt during or between the camp seasons and be especially hurtful when persons are targeted with meanness and exclusion.

At Palm Beach County Camps, bullying is inexcusable, and we have a firm policy against all types of bullying. Our Camp philosophy is based on our mission statement which ensures that every camper has the opportunity to develop to their full potential through exposure to lifelong feisure activities, imaginative play and visiting new places. We work together as a team to ensure that campers gain self-confidence, make new friends, and go home with great memories.

Unfortunately, persons who are bullied may not have the same potential to get the most out of their camp experience. Our leadership addresses all incidents of bullying seriously and trains staff to promote communication with their staff and their campers so both staff and campers will be comfortable alerting us to any problems during their camp experience and between camp seasons. Every person has the right to expect to have the best possible experience at camp, and by working together as a team to identify and manage bullying, we can help ensure that all campers and staff have a great time at Palm Beach County Summer Carnos.

By signing, I pledge to support the Anti-Bullying Policy of Palm Beach County Parks and Recreation Summer Camp. I understand that if my child were to be Involved in any bullying practices during the summer camp program that there would be consequences.

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## Examples of Code of Conduct Being Shared Through Signage at Parks and Facilities







# appendix xvi concussion protocol

TO: ALL PARKS AND RECREATION PERSONNEL

FROM: JENNIFER CIRILLO, DIRECTOR

PARKS AND RECREATION DEPARTMENT

PREPARED BY: PARKS & RECREATION PPM COMMITTEE

SUBJECT: CONCUSSION PROTOCOL

PPM#: DO-O-052

ISSUE DATE
July 15, 2024

EFFECTIVE DATE
July 15, 2024

#### PURPOSE:

To establish a department concussion protocol to ensure the safety and well-being of program participants on Palm Beach County Parks and Recreation Department ("the Department") managed property. This protocol provides guidelines for the education and management of concussions and head injuries, ensuring adherence to state concussion management guidelines for Palm Beach County Parks and Recreation Department employees, volunteers, and third parties.

#### UPDATES:

Future updates to this PPM will be the responsibility of the Palm Beach County Parks and Recreation Department's Recreation Services Division Director III, under the authority of the Director of the Parks and Recreation Department.

#### **AUTHORITY:**

- Florida State Statute Section 943.0438
- Centers for Disease Control (CDC)
- CW-O-007, Accident/Incident Reporting (Excluding Employee Injuries)

#### **DEFINITIONS:**

Authorized Third Party Facilitated Programs: Recreation programs, concession operations, services, and activities offered by external organizations or contractors that use the Department's facilities. These programs are not directly managed by the Department but are authorized to operate on Department property. The third-party entity is responsible for the delivery, management, and oversight of these programs, although they must comply with the Department's policies and standards.

<u>Department Programs</u>: Recreation programs, services, and activities organized and directly provided by the department. This includes leader-directed and cooperative instructional classes, fitness programs, sports leagues, and educational workshops led by a Department staff member on property managed and operated by the Department.

<u>Independent Sanctioning Authority</u>: A private, non-governmental entity that organizes, operates, or coordinates a youth athletic team in Florida, provided the team includes one or more minors and is not affiliated with a private school as defined in F.S. 1002.01.

<u>Concussion</u>: A concussion is a type of traumatic brain injury caused by a bump, blow, or jolt to the head or by a hit to the body that causes the head and brain to move quickly back and forth. This fast movement can cause the brain to bounce around or twist in the skull, creating chemical changes in the brain and sometimes stretching and damaging the brain cells.

#### **BACKGROUND:**

Florida State Statute Section 943.0438 outlines the requirements for managing concussions and head injuries in youth athletic activities. The statute mandates that all Independent Sanctioning Authority youth sports organizations, including those operating on Department managed property, implement protocols to address concussion education, prevention, and management.

In order to protect the health and safety of program participants, the Department has developed a concussion protocol. This PPM ensures that all employees, volunteers, and third-party organizations are properly educated and adhere to the necessary procedures to prevent and effectively manage head injuries.

#### **POLICY:**

It is the policy of the Department to promote a safe environment for program participants by ensuring adherence in direct programs and authorized third-party programs to the concussion management guidelines outlined in this PPM.

#### I. CONCUSSION PROTOCOL:

According to the Centers for Disease Control and Prevention (CDC), a concussion is a type of traumatic brain injury caused by a bump, blow, or jolt to the head or by a hit to the body that causes the head and brain to move quickly back and forth. This fast movement can cause the brain to bounce around or twist in the skull, creating chemical changes in the brain and sometimes stretching and damaging brain cells.

#### A. Signs, Symptoms or behaviors of Concussion:

- 1. Observable Signs of a Concussion:
  - Can't recall events prior to or after a hit or fall
  - Appears dazed or stunned
  - Forgets an instruction, is confused about an assignment or position, or is unsure of the game, score, or opponent
  - Moves clumsily
  - Answers questions slowly
  - Loses consciousness (even briefly)
  - Shows mood, behavior, or personality changes

#### 2. Participant Reported Symptoms of Concussion:

- Headache or "pressure" in head
- · Nausea or vomiting
- Balance problems or dizziness, or double or blurry vision
- Bothered by light or noise
- · Feeling sluggish, hazy, foggy, or groggy
- Confusion, or concentration or memory problems
- Just not "feeling right," or "feeling down"

#### 3. Dangerous Signs & Symptoms of a Concussion:

- One pupil larger than the other
- Drowsiness or inability to wake up
- · A headache that gets worse and does not go away
- Slurred speech, weakness, numbness, or decreased coordination
- Repeated vomiting or nausea, convulsions or seizures (shaking or twitching)
- Unusual behavior, increased confusion, restlessness, or agitation
- Loss of consciousness (passed out/knocked out). Even a brief loss of consciousness should be taken seriously

#### II. <u>DEPARTMENT PROGRAMS:</u>

Prior to start of the program, the Department designee responsible for the management of the program will educate department employees, volunteers, parents, and program participants of the signs, symptoms or behaviors consistent with concussions. The Department utilizes the CDC "Heads Up" online course and associated CDC resources for concussion education.

#### III. AUTHORIZED THIRD PARTY FACILITATED PROGRAMS:

- A. Third Party Facilitated Programs Defined as Independent Sanctioning Authority:

  To utilize Department facilities, Third Party Facilitated Programs that meet the criteria for an Independent Sanctioning Authority as defined in Florida State Statute Section 943.0438 must adhere and comply with State Statute requirements as they relate to concussion protocol and must complete and return the Department's Background Screening and Concussion Affidavit.
- B. Other Third Party Facilitated Programs with One or More Minor:
  Third Party Facilitated Programs that include one or more minors, but do NOT meet the criteria as an Independent Sanctioning Authority as defined in Florida State Statute Section 943.0438, may utilize CDC's "Heads Up" training program, the Florida High School Athletic Association's (FHSSA) Concussion Policy, or their specific sanctioning body concussion policies and procedures. Additionally, Third Party Facilitated Programs must complete and return any Department provided forms.

#### PROCEDURE:

#### I. <u>DEPARTMENT PROGRAMS:</u>

- For all injuries, the Department representative will follow County and Department policies and procedures and call 911 when applicable.
- For a suspected concussion or head injury, the Department representative in charge of the program will:
  - o Render training and care as identified in the concussion education.
  - o Complete the County accident/incident report as per PPM CW-O-007, Accident and Incident Reporting (Excluding Employee Injuries).
  - o If the participant is an adult (aged 18 or over):
    - Recommend the participant not return to the program until the individual seeks medical attention, follows medical protocol, and is cleared by medical personnel to return to activity.
  - o If the participant is a minor (under the age of 18):
    - Immediately remove the minor from the activity.
    - Contact the parent/ guardian.
    - Communicate to the parent the minor program participant must seek medical attention and provide a clearance letter from a doctor prior to returning to the program.

#### II. THIRD PARTY FACILITATED PROGRAMS:

Third Party Facilitated Programs are solely responsible for ensuring compliance with their respective rules, regulations and protocols and any additional requirements per the Department issued permit or contract.

#### ATTACHMENTS:

Attachment A: Background Screening and Concussion Affidavit

PPM#DO-O-052, issued (July 15, 2024)

JENNIFER CIRILLO, DIRECTOR
PARKS AND RECREATION DEPARTMENT

## SACH COL

#### PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT

2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461 (Phone Number) 561-966-7033 (Fax) 561-966-7040 (Email) <u>SportsandWellness@pbcgov.org</u>

#### **Background Screening and Concussion Affidavit**

l,	as the representative of	, hence				
forth referred to as the Youth Athletic Body" of	c Permit Holder and operating under the "In , and having the authority to bind	dependent Sanctioning I the Youth Athletic Permit				
a. Conducted background screening in accordance with Florida State Statute 943.0438 and in accordance with the Policies and Procedures of the Palm Beach County Parks and Recreation Department, as more particularly described in Exhibit A, attached hereto and incorporated herein by reference. I further understand that no person(s) other than those who have successfully passed all aspects of the background screening process will be permitted to act on behalf of or in any official capacity with the Youth Athletic Permit Holder while utilizing Palm Beach County facilities.						
Beach County facilities; that the background screening pro names is accurate and comple the Background Screening Aff	b. Submitted a list of names that provides all active staff and volunteers that will or may utilize Palm Beach County facilities; that the included list provides only those names that have successfully passed the background screening process as described in Exhibit A; and that the included list of approved names is accurate and complete to the best of my knowledge. I further understand that I must keep the Background Screening Affidavit up to date and provide Palm Beach County with the names of any subsequent staff or volunteer that utilizes Palm Beach County facilities.					
accordance with the Policies a Department as more particula reference. I further understan requirements of the Concussion	Injuries Requirements of Florida State Statu and Procedures of the Palm Beach County Pa arly described in Exhibit B, attached hereto a d that no person(s) other than those who ha on and Head Injuries Requirements will be po- cial capacity with the Recognized Youth Sport	rks and Recreation nd incorporated herein by nve successfully met all ermitted to participate, or				
	raining documentation, informed consent fo ute 943.0438 and the Palm Beach County Pa whibit B.					
(PRINT NAME: Youth Athletic Permit Holder Representative)	(SIGN NAME: Youth Athletic Permit Holder Representative)	(DATED)				
(PRINT NAME: Witness)	(SIGN NAME: Witness)	(DATED)				
Sworn to (or affirmed) and subscribed	d to me this day of	(year) by				
(Name of affiant)						
(Signature of Notary of Public, State of Florida)						



2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461 (Phone Number) 561-966-7033 (Fax) 561-966-7040 (Email) SportsandWellness@pbcgov.org

**Background Screening and Concussion Affidavit** 

## Exhibit A Background Screening Requirements

- The Recognized Youth Athletic Permit Holder must comply with state background screening requirements, which include the following (<u>Florida State Statute Section 943.0438</u>):
  - a. Conduct a Level 1 background screening annually on all current and prospective athletic coaches, assistant coaches, and referees ("athletic coach").
  - b. The screening process must include a search of each current and prospective athletic coach's name or other identifying information against the state and federal registries of sexual predators and sexual offenders maintained and provided by:
    - The Florida Department of Law Enforcement under Florida State Statute section 943.043; and
    - ii. The Attorney General of the United States under 42 U.S.C. s. 16920.
  - Disqualify any person from acting as an athletic coach if he or she is identified on a registry as
    described in Florida State Statute 943.0438.
    - Within 7 business days following the background screening, you must provide written notice to a person disqualified under this section advising the person of the results and of his or her disqualification.
  - d. Maintain for at least 5 years, documentation of:
    - i. The results for each athletic coach screened.
    - ii. The written notice of disqualification provided to each athletic coach.
- II. The Youth Athletic Permit Holder must comply with the Palm Beach County Parks and Recreation Department background screening requirements, which includes the following:
  - Conducting an annual background screening of all individuals who may have contact with at-risk populations using minimum screening criteria including:
    - Conducting a Level 1 background screening annually, which includes the State of Florida, on all current and prospective active staff and volunteers that will or may utilize Palm Beach County facilities, and
    - ii. Are equal to or exceed Palm Beach County Screening Criteria as described in II.b
    - Include screening to prohibit any athletic league staff or volunteer who is listed as a sexual predator or sexual offender, and



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#### Background Screening and Concussion Affidavit

- iv. Misdemeanors all Misdemeanor Violence offenses within the past 7 years including, but not limited to:
  - 1. Simple assault
  - 2. Battery
  - 3. Domestic violence
  - 4. Hit and run
- v. All Misdemeanor Drug offenses within the past 3 years or multiple offenses in the past 7 years
- vi. Multiple DUI convictions within the past 3 years
- vii. Any other misdemeanor offenses within the past 5 years that would be considered a potential danger to children under the age of 17, or is directly related to the functions of that volunteer position. Including, but not limited to:
- viii. Contributing to the delinquency of a minor
- ix. Providing alcohol to a minor
- x. Theft
- c. Guilty means that a person was found guilty following a trial, entered a guilty plea, entered a no contest plea accompanied by a court finding of guilty, regardless of whether there was an adjudication of guilt (conviction) or a withholding of guilt. This does not apply if the criminal charges resulted in acquittal, Nolle Prosse or dismissal.
- d. Pending Cases all contractors or partner organizations staff or volunteers will not be permitted to conduct business, conduct programs, or provide services until there is official adjudication of pending disqualifying offense charges or case. Eligibility will be determined by the above criteria.
- e. Any current or prospective staff or volunteer whose identity flagged any of the minimum disqualifiers must be disqualified from participating with the above named Youth Athletic Permit Holder while utilizing Palm Beach County facilities.
- III. Background Affidavit Screening Submission
  - a. The Youth Athletic Permit Holder must submit to the Palm Beach County Parks and Recreation Department, the names of any staff or volunteer that has been screened in accordance with Exhibit A. The Background Screening as required herein, shall be provided to the County 10 business days prior to issuance of a permit and prior to any person acting on behalf of the organization as part of the organization's permit.

Page 5 of 8 Revised: May 2023



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Background Screening and Concussion Affidavit

## Exhibit B Concussion and Head Injury Requirements

- The Youth Athletic Permit Holder must comply with state Concussion and Head Injury requirements, which includes the following (Florida State Statute Section 943.0438):
  - a. Adopt guidelines to educate athletic coaches, officials, administrators, and youth athletes and their parents or guardians of the nature and risk of concussion and head injury.
  - b. Adopt bylaws or policies that require the parent or guardian of a youth who is participating in athletic competition or who is a candidate for an athletic team to sign and return an informed consent that explains the nature and risk of concussion and head injury, including the risk of continuing to play after concussion or head injury, each year before participating in athletic competition or engaging in any practice, tryout, workout, or other physical activity associated with the youth's candidacy for an athletic team.
  - c. Adopt bylaws or policies that require each youth athlete who is suspected of sustaining a concussion or head injury in a practice or competition to be immediately removed from the activity. A youth athlete who has been removed from an activity may not return to practice or competition until the youth submits to the athletic coach a written medical clearance to return stating that the youth athlete no longer exhibits signs, symptoms, or behaviors consistent with a concussion or other head injury. Medical clearance must be authorized by the appropriate health care practitioner trained in the diagnosis, evaluation, and management of concussions as defined by the Sports Medicine Advisory Committee of the Florida High School Athletic Association.
- II. The Youth Athletic Permit Holder must comply with Palm Beach County's Concussion and Head Inury requirements, which includes the following:
  - a. Provide a current copy of your Bylaws and/or Policies reflecting the requirements of Section I(a)(b)(c) of Exhibit B.
  - Provide a copy of your concussion training guidelines; including materials, web sites, and other training materials utilized to educate coaches, parents and participants.
  - c. Provide a current copy of the Informed Consent Form your organization is requiring each parent/guardian to sign prior to a child's participation in your program.
  - d. Sign and notarize the Palm Beach County Background Screening and Concussion Affidavit stating that your organization has:

Page 7 of 8 Revised: May 2023

#### 6.5.1 EOC2 - PBC Parks and Recreation Background Screening and Concussion Affidavit

#### PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT



2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461 (Phone Number) 561-966-6625 | (Email) <u>CAndres1@pbc.gov</u>

**Background Screening and Concussion Affidavit** 

of	referred to as the Youth Athletic Pe	ermit Holde , and havi	ing the authority to bind t	"Independent he Youth Athle	Sanctioning Body"	
a.	Conducted background screening with the Policies and Procedures particularly described in Exhibit understand that no person(s) background screening process we Youth Athletic Permit Holder who	of the Palm A, attached other than will be permi	n Beach County Parks and description of the descrip	Recreation De d herein by re fully passed a r in any officia	partment, as more eference. I further all aspects of the	
b.	b. Submitted a list of names that provides all active staff and volunteers that will or may utilize Palm Beac County facilities; that the included list provides only those names that have successfully passed the background screening process as described in Exhibit A; and that the included list of approved names accurate and complete to the best of my knowledge. I further understand that I must keep the Background Screening Affidavit up to date and provide Palm Beach County with the names of an subsequent staff or volunteer that utilizes Palm Beach County facilities.					
c.	Met the Concussion and Head Inj with the Policies and Procedures particularly described in Exhibit understand that no person(s) of Concussion and Head Injuries Recognic	of the Paln B, attached ther than t quirements	n Beach County Parks and dhereto and incorporate those who have successfuwill be permitted to partici	Recreation Ded d herein by really met all real pate, or act on	epartment as more eference. I further quirements of the behalf of or in any	
d.	Submitted copies of bylaws, training required by Florida State Statute as described in Exhibit B.	_				
PRINT NA	ME: Youth Athletic Permit Holder Representative)	(SIGN NAME	: Youth Athletic Permit Holder Representative	e) (DATE	D)	
PRINT NA	ME: Witness)	(SIGN NAME	: Witness)	(DATE	D)	
Sworr	n to (or affirmed) and subscribed to	me this	day of		(year) by	
Name of	affiant) e of Notary of Public, State of Florida)					

Page 1 of 8 Revised: May 2024



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**Background Screening and Concussion Affidavit** 

Season:	Spring	Summer	Fall	Winter	Year-Round		
		Volunteers/Staff	Members First	and Last Name			
	(Please only include those	names that HAVE passed the	screening process and	met the concussions and head	njury requirements)		
<mark>All attach</mark>	All attached volunteer/staff lists must be signed and dated by President or Sport Provider Point of Contact.						
Submitted By)							
Sasimilea by)							
	<del></del>			_			
Sport Provider	President Signature)			(	Date)		

Page 2 of 8 Revised: May 2024



2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461 (Phone Number) 561-966-6625 | (Email) <u>CAndres1@pbc.gov</u>

**Background Screening and Concussion Affidavit** 

## **Exhibit A Background Screening Requirements**

- I. The Recognized Youth Athletic Permit Holder must comply with state background screening requirements, which include the following (<u>Florida State Statute Section 943.0438</u>):
  - a. Conduct a Level 1 background screening annually on all current and prospective athletic coaches, assistant coaches, and referees ("athletic coach").
  - b. The screening process must include a search of each current and prospective athletic coach's name or other identifying information against the state and federal registries of sexual predators and sexual offenders maintained and provided by:
    - The Florida Department of Law Enforcement under Florida State Statute section 943.043;
       and
    - ii. The Attorney General of the United States under 42 U.S.C. s. 16920.
  - c. Disqualify any person from acting as an athletic coach if he or she is identified on a registry as described in Florida State Statute 943.0438.
    - i. Within 7 business days following the background screening, you must provide written notice to a person disqualified under this section advising the person of the results and of his or her disqualification.
  - d. Maintain for at least 5 years, documentation of:
    - i. The results for each athletic coach screened.
    - ii. The written notice of disqualification provided to each athletic coach.
- II. The Youth Athletic Permit Holder must comply with the Palm Beach County Parks and Recreation Department background screening requirements, which includes the following:
  - a. Conducting an annual background screening of all individuals who may have contact with at-risk populations using minimum screening criteria including:
    - Conducting a Level 1 background screening annually, which includes the State of Florida, on all current and prospective active staff and volunteers that will or may utilize Palm Beach County facilities, and
    - ii. Are equal to or exceed Palm Beach County Screening Criteria as described in II.b.
    - iii. Include screening to prohibit any athletic league staff or volunteer who is listed as a sexual predator or sexual offender, and

Page 3 of 8 Revised: May 2024



2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461 (Phone Number) 561-966-6625 | (Email) CAndres1@pbc.gov

#### Background Screening and Concussion Affidavit

- iv. Meets Florida State Statute 943.0438 requirements
- b. The screening must include a search of all current and prospective staff and volunteer, and their names must be run through a criminal history registry utilizing the following list of disqualifying offenses:
  - i. Sex Offenses all Sex Offenses regardless of the amount of time since offense or level of offense including, but not limited to:
    - 1. Child molestation
    - 2. Rape
    - 3. Sexual assault
    - 4. Sexual battery
    - 5. Sodomy
    - 6. Prostitution
    - 7. Solicitation
    - 8. Indecent exposure
  - ii. Felonies all Felony Violence offenses regardless of the amount of time since offense including, but not limited to:
    - 1. Murder
    - 2. Manslaughter
    - 3. Aggravated assault
    - 4. Kidnapping
    - 5. Robbery
    - 6. Aggravated burglary
  - iii. Felonies all Felony Offenses other than sex or violence within the past 10 years including, but not limited to:
    - 1. Drug offenses
    - 2. Theft
    - 3. Embezzlement
    - 4. Fraud
    - 5. Child endangerment

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**Background Screening and Concussion Affidavit** 

- iv. Misdemeanors all Misdemeanor Violence offenses within the past 7 years including, but not limited to:
  - 1. Simple assault
  - 2. Battery
  - 3. Domestic violence
  - 4. Hit and run
- v. All Misdemeanor Drug offenses within the past 3 years or multiple offenses in the past 7 years
- vi. Multiple DUI convictions within the past 3 years
- vii. Any other misdemeanor offenses within the past 5 years that would be considered a potential danger to children under the age of 17, or is directly related to the functions of that volunteer position. Including, but not limited to:
- viii. Contributing to the delinquency of a minor
- ix. Providing alcohol to a minor
- x. Theft
- c. Guilty means that a person was found guilty following a trial, entered a guilty plea, entered a no contest plea accompanied by a court finding of guilty, regardless of whether there was an adjudication of guilt (conviction) or a withholding of guilt. This does not apply if the criminal charges resulted in acquittal, Nolle Prosse or dismissal.
- d. Pending Cases all contractors or partner organizations staff or volunteers will not be permitted to conduct business, conduct programs, or provide services until there is official adjudication of pending disqualifying offense charges or case. Eligibility will be determined by the above criteria.
- e. Any current or prospective staff or volunteer whose identity flagged any of the minimum disqualifiers must be disqualified from participating with the above named Youth Athletic Permit Holder while utilizing Palm Beach County facilities.
- III. Background Affidavit Screening Submission
  - a. The Youth Athletic Permit Holder must submit to the Palm Beach County Parks and Recreation Department, the names of any staff or volunteer that has been screened in accordance with Exhibit A. The Background Screening as required herein, shall be provided to the County 10 business days prior to issuance of a permit and prior to any person acting on behalf of the organization as part of the organization's permit.

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**Background Screening and Concussion Affidavit** 

- IV. Background Screening Affidavit Renewal
  - a. The Youth Athletic Permit Holder must submit a new affidavit for each season the organization operates programs at County owned facilities, which shall:
    - i. Include a complete accounting of all qualified staff and volunteers.

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Background Screening and Concussion Affidavit

## Exhibit B Concussion and Head Injury Requirements

- I. The Youth Athletic Permit Holder must comply with state Concussion and Head Injury requirements, which includes the following (<u>Florida State Statute Section 943.0438</u>):
  - a. Adopt guidelines to educate athletic coaches, officials, administrators, and youth athletes and their parents or guardians of the nature and risk of concussion and head injury.
  - b. Adopt bylaws or policies that require the parent or guardian of a youth who is participating in athletic competition or who is a candidate for an athletic team to sign and return an informed consent that explains the nature and risk of concussion and head injury, including the risk of continuing to play after concussion or head injury, each year before participating in athletic competition or engaging in any practice, tryout, workout, or other physical activity associated with the youth's candidacy for an athletic team.
  - c. Adopt bylaws or policies that require each youth athlete who is suspected of sustaining a concussion or head injury in a practice or competition to be immediately removed from the activity. A youth athlete who has been removed from an activity may not return to practice or competition until the youth submits to the athletic coach a written medical clearance to return stating that the youth athlete no longer exhibits signs, symptoms, or behaviors consistent with a concussion or other head injury. Medical clearance must be authorized by the appropriate health care practitioner trained in the diagnosis, evaluation, and management of concussions as defined by the Sports Medicine Advisory Committee of the Florida High School Athletic Association.
- II. The Youth Athletic Permit Holder must comply with Palm Beach County's Concussion and Head Injury requirements, which includes the following:
  - a. Provide a current copy of your Bylaws and/or Policies reflecting the requirements of Section I(a)(b)(c) of Exhibit B.
  - b. Provide a copy of your concussion training guidelines; including materials, web sites, and other training materials utilized to educate coaches, parents and participants.
  - c. Provide a current copy of the Informed Consent Form your organization is requiring each parent/guardian to sign prior to a child's participation in your program.
  - d. Sign and notarize the Palm Beach County Background Screening and Concussion Affidavit stating that your organization has:
    - i. Performed a background screening on all volunteers in accordance with Florida State Statute 943.0438 and the Palm Beach County Parks and Recreation Department Policies.

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**Background Screening and Concussion Affidavit** 

- ii. Has complied with the Concussion and Head Injury Requirements of Florida Statute 943.0438 and all the requirements by the Palm Beach County Parks and Recreation Department as described in Section II(a)(b)(c)(d) of Exhibit B.
- e. Below is a list of websites to reference:

https://www.cdc.gov/heads-up/training/youth-sports.html

https://nfhslearn.com/?courseID=15000

https://www.youtube.com/watch?v=zCCD52Pty4A

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#### 2024 Florida Statutes

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Title XLVII CRIMINAL PROCEDURE AND CORRECTIONS

Chapter 943 DEPARTMENT OF LAW ENFORCEMENT

SECTION 0438 Athletic coaches for independent sanctioning authorities.

943.0438 Athletic coaches for independent sanctioning authorities.—

- (1) As used in this section, the term:
- (a) "Athletic coach" means a person who:
- Is authorized by an independent sanctioning authority to work as a coach, assistant coach, manager, or referee, whether for compensation or as a volunteer, for a youth athletic team based in this state; and
- 2. Has direct contact with one or more minors on the youth athletic team.
- (b) "Independent sanctioning authority" means a private, nongovernmental entity that organizes, operates, or coordinates a youth athletic team in this state if the team includes one or more minors and is not affiliated with a private school as defined in s. 1002.01.
- (2) An independent sanctioning authority shall:
- (a) Effective January 1, 2025, conduct a level 2 background screening under s. 435.04 of each current and prospective athletic coach. The authority may not delegate this responsibility to an individual team and may not authorize any person to act as an athletic coach unless a level 2 background screening is conducted and does not result in disqualification under paragraph (b).
- (b)1. Before January 1, 2026, or a later date as determined by the Agency for Health Care Administration for the participation of qualified entities in the Care Provider Background Screening Clearinghouse under s. 435.12, disqualify any person from acting as an athletic coach as provided in s. 435.04. The authority may allow a person disqualified under this subparagraph to act as an athletic coach if it determines that the person meets the requirements for an exemption from disqualification under s. 435.07.
- 2. On or after January 1, 2026, or a later date as determined by the Agency for Health Care Administration, not allow any person to act as an athletic coach if he or she does not pass the background screening qualifications in s. <u>435.04</u>. The authority may allow a person disqualified under this subparagraph to act as an athletic coach if the person has successfully completed the exemption from the disqualification process under s. <u>435.07</u>.
- (c) Provide, within 7 business days following the background screening under paragraph (a), written notice to a person disqualified under this section advising the person of the results and of his or her disqualification.
- (d) Maintain for at least 5 years documentation of:
- The results for each person screened under paragraph (a); and
- 2. The written notice of disqualification provided to each person under paragraph (c).
- (e) Adopt guidelines to educate athletic coaches, officials, administrators, and youth athletes and their parents or guardians of the nature and risk of concussion and head injury.
- (f) Adopt bylaws or policies that require the parent or guardian of a youth who is participating in athletic competition or who is a candidate for an athletic team to sign and return an informed consent that explains the nature and risk of concussion and head injury, including the risk of continuing to play after concussion or head injury, each year before participating in athletic competition or engaging in any practice, tryout, workout, or other physical activity associated with the youth's candidacy for an athletic team.

(a) Adopt byloug or policies that require each youth athlete who is supported of sustaining of

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clearance must be authorized by the appropriate health care practitioner trained in the diagnosis, evaluation, and management of concussions as defined by the Sports Medicine Advisory Committee of the Florida High School Athletic Association.

- (3) In a civil action for the death of, or injury or damage to, a third person caused by the intentional tort of an athletic coach that relates to alleged sexual misconduct by the athletic coach, there is a rebuttable presumption that the independent sanctioning authority was not negligent in authorizing the athletic coach if the authority complied with the background screening and disqualification requirements of subsection (2) prior to such authorization.
- (4) Independent sanctioning authorities for youth athletic teams must participate in the Volunteer and Employee Criminal History System, as authorized by the National Child Protection Act of 1993 and s. 943.0542.

History.—s. 1, ch. 2010-94; s. 1, ch. 2012-167; s. 13, ch. 2013-116; s. 1, ch. 2014-9; s. 5, ch. 2023-220; s. 5, ch. 2024-243.