

One-Penny Infrastructure Sales Surtax and General Government Capital Program



Industry Workshop # 1
Wednesday, April 12, 2017

One-Penny Infrastructure Sales Surtax and General Government Capital Program

Industry Workshop # 1

- **Identification of projects**
- **Review of procurement mechanisms**
- **Identification of existing contracts**
- **Recent modifications to selection criteria**
- **CM presentations - Upcoming opportunities**
- **Preparation for Workshop #2**

One-Penny Infrastructure Sales Surtax and General Government Capital Program

Industry Workshop # 2

Tuesday, June 6, 4:00 PM

- **Industry suggestions for procurement**
- **Mentor/Protégé expectations for CMs**
- **Review of recent changes to contract language and related procedures**

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Industry Workshop # 3

Monday, July 10, 4:00 PM

- **Roll-out procurement plan**
- **New County resources for assisting to match contractors with business opportunities**
- **Future plans for outreach on a project-specific basis**

One-Penny Infrastructure Sales Surtax and General Government Capital Program

Surtax Oversight Committee

- 19 appointed individuals
- Monitor and report on IST program for accountability and transparency
- Determine whether proceeds are expended for established purposes and compliant with adopted Infrastructure Surtax Project Plan
- Annual reporting to BCC and County Administrator

One-Penny Infrastructure Sales Surtax and General Government Capital Program

Jacobs Project Management Co.

- Program oversight and Oversight Committee liaison
- Supplement County Staff / Contracted Project Managers
- Project control technology implementation

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Infrastructure Surtax Project Plan

- Product of condition assessments
- Prioritization
 1. Safety and security
 2. Restoration of service / operations
 3. Increase operational efficiency / capacity
- Approved by Board of County Commissioners 4/4/2017

One-Penny Infrastructure Sales Surtax and General Government Capital Program Infrastructure Surtax Project Plan

| IST Projects only - FY 17 and 18 only | | |
|--|--------------|--------------|
| Project | FY 2017 | FY 2018 |
| Main Detention Center Electronics | \$5,600,000 | \$4,700,000 |
| Evidence Building | \$4,395,000 | \$13,202,000 |
| Lake Lytal Pool Facility Replacement | \$4,000,000 | \$2,000,000 |
| Housing Units for Homeless, Extremely Low Income, & Low Income | \$2,550,000 | \$2,550,000 |
| West Boynton Park Athletic Field Renovation | \$2,000,000 | \$0 |
| Headquarters R&R | \$1,600,000 | |
| Buttonwood Park Athletic Field Renovation | \$1,500,000 | \$0 |
| Courthouse Electronics System R&R/Command Center | \$1,300,000 | \$8,699,700 |
| Community Park New Development | \$1,000,000 | \$0 |
| Santaluces Pool Facility Renovation | \$850,000 | \$0 |
| Okeehelée Park Softball Fields 1,2,3,4 Light Replacement | \$600,000 | \$0 |
| Okeehelée MPF 10,11,12,13 Light Replacement | \$600,000 | \$0 |
| BASCR Fields 4,5,6,7 Light Replacement | \$400,000 | \$0 |
| BASCR Fields 8,9,10,11 Light Replacement | \$400,000 | \$0 |
| Okeehelée Tennis Courts and Ski Course Light Replacement | \$400,000 | \$0 |
| Pinewoods Park Baseball Fields 1,2,3 Light Replacement | \$400,000 | \$0 |
| Caloosa Park Multipurpose Fields 5,6 Light Replacement | \$300,000 | \$0 |
| Countywide ADA Renovations | \$250,000 | |
| Kreusler Park Restroom Replacement | \$200,000 | \$0 |
| Pioneer Park Tennis and Basketball Courts Light Replacement | \$200,000 | \$0 |
| Jupiter Farms Park Baseball 1,2 Light Replacement | \$200,000 | \$0 |
| Westgate Sport Fields and Bball Court Light Replacement | \$200,000 | \$0 |
| JPP Osborne Boundless Playground Surface Replacement | \$175,000 | \$0 |
| Sunset Cove Amphitheater Sound System Replacement | \$150,000 | \$0 |
| Bert Winters Ballfield 1 Light Replacement | \$150,000 | \$0 |
| Juno Park Ballfield 1 Light Replacement | \$150,000 | \$0 |
| Dyer Park Playground Replacement | \$100,000 | \$0 |
| Bert Winters Ballfield 2 Light Replacement | \$100,000 | \$0 |
| Pioneer Park Ballfield 2 Light Replacement | \$100,000 | \$0 |
| West Boynton Park Playground Surface Replacement | \$85,000 | \$0 |
| Lake Lytal Park Activity Building Playground Replacement | \$77,750 | \$0 |
| JPP Osborne Boundless Playground Structure Replacement | \$75,000 | \$0 |
| Therapeutic Recreation Pool Resurfacing | \$64,500 | \$0 |
| Juno Park Playground Replacement | \$52,750 | \$0 |
| Lake Ida Park 4th St Playground Replacement | \$52,750 | \$0 |
| Paul Rardin Park Playground Replacement | \$52,750 | \$0 |
| Canal Point Community Center Septic System Replacement | \$50,000 | \$0 |
| Loxahatchee Groves Septic System Replacement | \$50,000 | \$0 |
| John Stretch Park Playground Replacement | \$32,750 | \$0 |
| Sanders Park Playground Replacement | \$32,750 | \$0 |
| | \$30,496,000 | |
| For Planning purposes only. Only FY17 projects have been approved by the BCC. Schedules are subject to change. | | |
| Costs are estimates only. This list does not include Engineering & Public Works projects. | | |

| Project | FY 2017 | FY 2018 |
|--|---------|--------------|
| Detention Center Facilities R/R (Phases 3-5) | \$0 | \$8,500,000 |
| Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement | \$0 | \$600,000 |
| Four Points | \$0 | \$450,000 |
| Lake Charleston Park Baseball 1,2,3,4 Light Replacement | \$0 | \$400,000 |
| Haverhill Park Racquetball Court Replacement | \$0 | \$270,000 |
| JBE Barn Painting and Rust Treatment | \$0 | \$250,000 |
| BASCR Nature Trail Boardwalk Replacement | \$0 | \$225,000 |
| Okeehelée Park Alligator Playground Replacement | \$0 | \$205,500 |
| Bert Winters Park Redevelopment | \$0 | \$200,000 |
| BASCR Fields 12,13 Light Replacement | \$0 | \$200,000 |
| Jupiter Island Pavilion Replacement | \$0 | \$150,000 |
| West Boynton Skate Park Repair and Renovation | \$0 | \$150,000 |
| Lake Ida West Park Septic System Replacement | \$0 | \$150,000 |
| JBE Sound System Replacement | \$0 | \$120,000 |
| Loggerhead Picnic Area Playground Replacement | \$0 | \$82,750 |
| Pioneer Park Playground with Swings Replacement | \$0 | \$80,500 |
| Jupiter Farms Playground Replacement | \$0 | \$70,000 |
| Dubois Park Pedestrian Bridge Deck Replacement | \$0 | \$60,000 |
| Buttonwood Park Playground Replacement | \$0 | \$55,000 |
| Morikami Biwa Pavilion Playground Replacement | \$0 | \$52,750 |
| JPP Pathway Repairs | \$0 | \$50,000 |
| Ocean Cay Park Playground Replacement | \$0 | \$50,000 |
| Seminole Palms Playground Replacement | \$0 | \$50,000 |
| Juno Park Septic System Replacement | \$0 | \$50,000 |
| Jupiter Farms Park Septic System Replacement | \$0 | \$50,000 |
| Okeehelée Caretaker Septic System Replacement | \$0 | \$50,000 |
| Triangle Park Septic System Replacement | \$0 | \$50,000 |
| Okeehelée North Pathway Repairs | \$0 | \$44,000 |
| Dubois Park Playground Replacement | \$0 | \$42,750 |
| BASCR Pathway Repairs | \$0 | \$40,000 |
| Okeehelée Nature Center Pathway Repairs | \$0 | \$35,000 |
| Carlin Park West Gumbo Limbo Playground Replacement | \$0 | \$32,750 |
| Carlin Park West Playground Near Tennis Courts Replacement | \$0 | \$30,000 |
| Pioneer Park Playground at Picnic Shelter Replacement | \$0 | \$30,000 |
| JPP Center Drive Playground Replacement | \$0 | \$30,000 |
| BASCR Dog Park Pathway Repairs | \$0 | \$25,000 |
| Dyer Park Pathway Repairs | \$0 | \$25,000 |
| Lake Ida Dog Park Pathway Repairs | \$0 | \$25,000 |
| Beach Access Dune Crossover and Dock Repair and Replacement | \$0 | \$25,000 |
| Glades Pioneer Pathway Repairs | \$0 | \$20,000 |
| Ocean Rescue Wooden Guard Tower Repair and Renovation | \$0 | \$20,000 |
| Caloosa Park Pathway Repairs | \$0 | \$16,000 |
| Cabana Colony Basketball Court Resurfacing | \$0 | \$12,000 |
| Cabana Colony Pathway Repairs | \$0 | \$8,000 |
| | | \$44,233,700 |
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One-Penny Infrastructure Sales Surtax and General Government Capital Program

Overall FD&O Project Plan (ALL Funding Sources)

- Appropriated projects as well as future projects for planning purposes only
- ❖ Excludes projects initiated by Dept. of Airports, WUD, Palm Tran, Fire-Rescue and small modification projects other than Renewal/Replacement

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FD&O Project Delivery Methods

- Continuing Professional Services
- Project Specific Professional Services
- Construction Management (CM) Contracts
- Bid Prime Contracts
- Job Order Contracting
- Multi-Step Bid Process (Pre-Qualification)

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Factors in Assigning Work to Annual/Continuing Service Contracts

- New Construction vs. Renovation
- Trades Required
- Size
- Location
- Complexity
- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance
- Workload
- Other Practical Considerations

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Recent Procurement Changes

- Continual Pre-Qualification for all annual construction contracts
- Point system for CM project selection
 - ✓ Small Business Enterprise (SBE) partner requirement
 - ✓ Increase in SBE participation goal
 - ✓ Volume of previous work points adjustment

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Presentation of CM Project Opportunities

| Project | Consultant/ Designer | Construction Manager (CM) | Status | Cost | Schedule |
|---|----------------------------------|---------------------------------|--|-------|--|
| <p>PBSO Evidence/Impound Facility to be located on a 16 acre site near Congress Avenue and Gun Club Road in West Palm Beach.</p> <p>The facility consists of secure office, warehouse, and processing area as well as a 600 vehicle impound lot.</p> | Leo A Daly | Pirtle Construction Co. | Project is under design; CM is providing pre-con services. | \$22M | Bid late this year |
| <p>PBSO Headquarters Renovations – located on Gun Club Road south of the Airport, this is a multi-phase project consisting of renewal and replacement of aging building systems including HVAC components, lighting, interior finishes, roofing, and a new exterior envelope.</p> | Leo A Daly | Kast Construction | Project is being programmed; CM is providing pre-construction services | \$29M | Bid early next year |
| <p>Detention Facilities Renovations and Detention Electronics System Replacement Includes renewal/replacement projects at the detention facilities. The series of projects consist of renewal/replacements, renovations, modifications, and additions for infrastructure and various facilities systems such as HVAC, mechanical, fire protection, plumbing, boilers, electrical, low voltage electronic systems (including fire alarm, intercom, security and CCTV) and structural, roofing and weatherproofing. The projects are planned to be implemented over the 3 – 5 year period in order to maintain operations.</p> | Leo A Daly | Hedrick Brothers | First two phases are under design: CM is providing pre-con services | \$30M | Bidding this summer plus again later in year, once next year and then again for the last phase in 2020 |
| <p>Main Courthouse Electronics Replacement – The renewal/replacement of security electronic systems and an expansion of the command center. The Courthouse has a complex security electronic and fire alarm system which provides for the safety of the judges, staff and public, supports the movement of inmates for Court activities. These systems have been in place since 1993.</p> | TLC Engineering for Architecture | Hedrick Brothers | Project is under design, CM is providing pre-con services | \$12M | Two phase project, first phase is bidding late summer and the second phase is late this year. |

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Suggestions / Questions for Industry

- Feedback sought for Workshop #2

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Industry Workshop # 2
Tuesday, June 6, 4:00 PM

Official Program Web Site:

<http://onecountyonepenny.org/pbc.htm>

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