



PALM BEACH COUNTY
*Discover the Palm Beaches...
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Facilities Development & Operations Dept. Infrastructure Surtax (IST) Major Capital Projects Status Update



IST Independent Citizen Oversight Committee
August 20, 2026



FD&O IST Major Capital Projects - Deferred

Project	Phase	Estimated Total Project Cost	IST Funding Amount	Funding Expended	Funding Gap	Staff Rec.	Post-November Decision Points
Robert Weisman Governmental Center Renewal/ Replacement	Design Development	\$254M	\$103.24M	\$2.86M	\$150M	Defer	Determine whether to proceed with existing or a reduced scope, identify additional funding (if necessary), or defer the project to a future year.
South County Admin. Complex Redevelopment	Design Development	\$231.5M	\$3.5M	\$665K	\$217.5M	Defer	Determine whether to proceed with existing or a reduced scope, identify additional funding (if necessary), or defer the project to a future year.

FD&O IST Major Capital Projects - Advancing

Project	Phase	Estimated Total Project Cost	IST Funding Amount	Funding Expended	Funding Gap	Staff Rec.	Post-November Decision Points
Animal Care and Control Renovation	Under Construction/ GMP 2 of 2 Pending	\$91M	\$13M	\$4.7M	\$0 \$60M bonded	Advance Project	N/A – Project is fully funded and under construction.
810 Datura Building Replacement	Under Construction/ GMP 3 of 3 Pending	\$50M	\$27.84M	\$7.23M	\$0 \$22M bonded	Advance Project	N/A — Project completion is tied to the Vanderbilt University obligation.

The background features a complex pattern of overlapping teal and blue geometric shapes, primarily triangles and polygons, creating a modern, abstract design. The colors range from light mint green to deep forest green.

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QUESTIONS?



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