



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: Drawdy Construction Co., Inc. Project Manager: Kristine Frazzell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747).	Original	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	
		Construction Complete	4/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% MBE 0% WBE 0% Local 100% Contractor SBE 78.3% MBE 20.4% WBE 0% Local 100%	<p>Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,080,000	\$186,786	17.30%	\$170,581

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazzell-Smith	Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364).	Original	Actual	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	7/21/2020
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 29.7% MBE 0% WBE 0% Local 100% Contractor SBE 21.1% MBE 0% WBE 0% Local 21.1%	<p>Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$875,000	\$793,210	90.65%	\$156,597



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	Original	Actual
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	12/1/2021
		Construction Bid Date	5/1/2022
		Construction Start	10/1/2022
		Construction Complete	10/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$297,798	49.63%	\$160,350

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	Original	Actual
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$136,687	15.19%	\$136,687



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	Original	Actual
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	12/1/2020
		Construction Bid Date	4/1/2021
		Construction Start	8/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$325,459	54.24%	\$160,038

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	Original	Actual
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 68% MBE 0%</p> <p>WBE 0% Local 68%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$67,559	8.44%	\$67,559



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,630</td> <td>15.82%</td> <td>\$31,630</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,630	15.82%	\$31,630
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,630	15.82%	\$31,630											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$16,285</td> <td style="text-align: center;">4.34%</td> <td style="text-align: center;">\$16,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$16,285	4.34%	\$16,285											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$48,649</td> <td style="text-align: center;">24.32%</td> <td style="text-align: center;">\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$48,649	24.32%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$48,649	24.32%	\$34,182											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	Original	Actual	
		Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$49,596	18.03%	\$49,596

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	Original	Actual	
		Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
		Okeechobee to Robbins Complete	8/24/2017	8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$29,252	29.25%	\$29,252



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237) Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.	Original	Actual
		Design Contract Notice to Proceed	7/10/2018 / 7/10/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	8/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$700,000	\$138,029	19.72%	\$67,224

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	Original	Actual
		110th to Jupiter Farms Road Complete	6/1/2018 / 5/10/2018
		@Alexander Run	5/1/2019 / 6/7/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 100% MBE 0% WBE 0% Local 100%		A	B	C=B/A	D
		\$600,000	\$100,517	16.75%	\$100,517



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p>	<p>Scope</p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p>Notes</p> <p>Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/11/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Start</td> <td>5/1/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td>5/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	5/1/2020		Construction Start	8/1/2020		Construction Complete	11/1/2020	
	Original	Actual																		
Design NTP Issued	4/11/2018	4/11/2018																		
Design Start	5/1/2018	4/11/2018																		
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Construction Start	8/1/2020																			
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$69,023</td> <td>34.51%</td> <td>\$61,251</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$69,023	34.51%	\$61,251
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$69,023	34.51%	\$61,251											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattouh Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/20/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/20/2020	
	Original	Actual									
Design NTP Issued	4/19/2019	4/7/2019									
Design Complete	6/20/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$71,714</td> <td>17.93%</td> <td>\$14,463</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$71,714	17.93%	\$14,463
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$71,714	17.93%	\$14,463											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Blue Heron Blvd. & Riviera FS # 2</p> <p>Project Number: 1579</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is on HOLD pending resolution of ROW acquisition.</p>	Original	Actual
		Design NTP Issued	3/28/2018
		Design Complete	12/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 93.7% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$45,640	11.41%	\$18,574

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	Original	Actual
		Connector Road to Lantana Road	5/14/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$133,670	22.28%	\$133,670



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$53,059</td> <td>13.26%</td> <td>\$53,059</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$53,059	13.26%	\$53,059
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$53,059	13.26%	\$53,059											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$23,128</td> <td>7.12%</td> <td>\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$73,542</td> <td style="text-align: center;">42.02%</td> <td style="text-align: center;">\$73,542</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,542	42.02%	\$73,542
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,542	42.02%	\$73,542											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$5,535</td> <td style="text-align: center;">1.48%</td> <td style="text-align: center;">\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	Original	Actual	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$52,683	19.16%	\$52,683

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	Original	Actual	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$66,843	24.31%	\$66,843



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
	Original	Actual						
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$13,540</td> <td style="text-align: center;">4.17%</td> <td style="text-align: center;">\$13,540</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$13,540	4.17%	\$13,540											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual	
		Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$17,538	8.77%	\$17,538

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	Original	Actual	
		Military Trail to I-95	7/1/2018	1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$33,067	18.90%	\$33,067



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338) Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021		Construction Bid Date	9/1/2021		Construction Start	12/1/2021		Construction Complete	12/1/2022	
	Original	Actual																					
Design Contract Notice to Proceed	9/30/2015	9/30/2015																					
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
Consultant SBE 100% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0						
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$700,000	\$0	0.00%	\$0																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2024</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Construction Notice to Proceed	2/1/2020	1/15/2020	Design Completion	6/1/2022		Construction Bid Date	10/1/2022		Construction Start	3/1/2023		Construction Complete	10/1/2024	
	Original	Actual																					
Design Construction Notice to Proceed	2/1/2020	1/15/2020																					
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
Consultant SBE 31% MBE N/A WBE N/A Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$192,710</td> <td>24.09%</td> <td>\$25,039</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$192,710	24.09%	\$25,039						
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$800,000	\$192,710	24.09%	\$25,039																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
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Consultant SBE TBD MBE TBD WBE TBD Local TBD				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$11,513</td> <td>1.92%</td> <td>\$11,379</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$11,513	1.92%	\$11,379						
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A	B	C=B/A	D																										
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Contractor SBE TBD MBE TBD WBE TBD Local TBD																													

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
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Consultant SBE 30% MBE N/A WBE N/A Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$127,790</td> <td>21.30%</td> <td>\$25,102</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$127,790	21.30%	\$25,102						
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A	B	C=B/A	D																										
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Contractor SBE TBD MBE TBD WBE TBD Local TBD																													



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p>Scope</p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p>Notes</p> <p>The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	2/1/2021		Construction Start	5/1/2021		Construction Complete	11/1/2021	
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Design Contract Notice to Proceed	4/28/2020	5/6/2020															
Design Completion	2/1/2021																
Construction Start	5/1/2021																
Construction Complete	11/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 27.8% MBE 8.9%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$71,180</td> <td>14.24%</td> <td>\$34,169</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$71,180	14.24%	\$34,169
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$71,180	14.24%	\$34,169											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,320</td> <td>0.53%</td> <td>\$4,320</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,320	0.53%	\$4,320
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,320	0.53%	\$4,320											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1635
BCC District: BIAF
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	10/1/2020	
Construction Bid Date	2/1/2021	
Construction Start	10/1/2021	
Construction Complete	10/1/2023	

PARTICIPATION

FUNDING

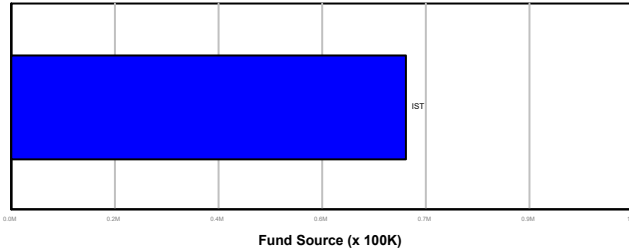
FINANCIAL SUMMARY

Consultant

SBE	18%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: David Young

Scope

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes

The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.

	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	5/1/2021	
Construction Start	11/1/2021	
Construction Complete	5/1/2022	

PARTICIPATION

FUNDING

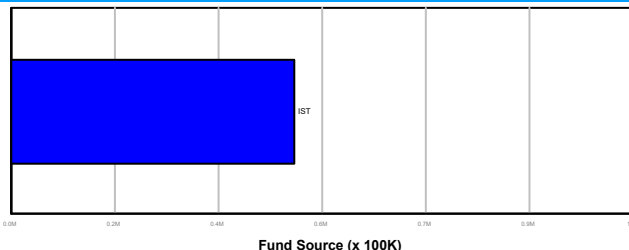
FINANCIAL SUMMARY

Consultant

SBE	100%	MBE	0%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$31,546	6.31%	\$221



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</p> <p>Project Number: 1637</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020		Traffic Loops Complete	11/1/2020	
	Original	Actual															
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ADA (Curb/Cut Ramps) Complete	8/1/2020																
Traffic Striping Complete	9/1/2020																
Traffic Loops Complete	11/1/2020																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$854,813</td> <td>85.48%</td> <td>\$813</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$854,813	85.48%	\$813
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$854,813	85.48%	\$813											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	12/1/2020		Milling and Pavement Complete	3/1/2021		Traffic Striping Complete	6/1/2021		ADA (Curb/Cut Ramps) Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$14,015</td> <td>2.00%</td> <td>\$14,015</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$14,015	2.00%	\$14,015
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A	B	C=B/A	D											
\$700,000	\$14,015	2.00%	\$14,015											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc</p> <p>Project Number: 1639</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2020</td> <td>4/14/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td>6/26/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2020</td> <td>6/10/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2020</td> <td>7/22/2020</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2020	4/14/2020	ADA (Curb/Cut Ramps) Complete	7/1/2020	6/26/2020	Traffic Striping Complete	8/1/2020	6/10/2020	Traffic Loops Complete	10/1/2020	7/22/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 13.4% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$629,069</td> <td>89.87%</td> <td>\$629,069</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$629,069	89.87%	\$629,069
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$629,069	89.87%	\$629,069											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D</p> <p>Project Number: 1640</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2020</td> <td>2/20/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2020</td> <td>4/10/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2020</td> <td>7/14/2020</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2020	1/15/2020	Traffic Striping Complete	5/1/2020	2/20/2020	ADA (Curb/Cut Ramps) Complete	6/1/2020	4/10/2020	Traffic Loops Complete	8/1/2020	7/14/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 35.4% MBE TBD</p> <p>WBE TBD Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$378,138</td> <td>94.53%</td> <td>\$378,138</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$378,138	94.53%	\$378,138
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F</p> <p>Project Number: 1641</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2020</td> <td>2/11/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2020</td> <td>4/1/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td>3/26/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2020	2/11/2020	Traffic Striping Complete	6/1/2020	4/1/2020	ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020	Traffic Loops Complete	9/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$299,933	99.98%	\$299,933											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda</p> <p>Project Number: 1643</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td>6/2/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td>8/28/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020	6/2/2020	ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020	8/28/2020	Traffic Loops Complete	11/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$187,352</td> <td>93.68%</td> <td>\$150,159</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$187,352	93.68%	\$150,159
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$187,352	93.68%	\$150,159											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Original	Actual	
		Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE 15.5% WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$125,000	\$33,110	26.49%	\$33,110

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young	Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.	Original	Actual	
		Design Contract Notice to Proceed	7/15/2015	7/15/2015
		Design Completion	12/1/2020	
		Construction Bid Date	4/12/2021	
		Construction Start	8/1/2021	
		Construction Complete	5/1/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 37.6% MBE 15.5% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes No status change. Parks has put the project on hold to internally establish specifications for the project.	Original	Actual
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$3,221	2.15%	\$3,221

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes First phase of this project complete. Awaiting parks direction for further scope.	Original	Actual
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 26.75% MBE N/A WBE N/A Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE														
Project Title: Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: Annual Contract Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: Lebolo Conctruction Project Manager: David Lavinsky				Scope Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. Notes Pre bid conducted. RFIs submitted and referred to Health department.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/27/2017</td> <td>7/27/2017</td> </tr> <tr> <td>Finish Date</td> <td>12/21/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/27/2017	7/27/2017	Finish Date	12/21/2018			
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PARTICIPATION		FUNDING			FINANCIAL SUMMARY															
Consultant SBE 100% MBE N/A WBE N/A Local 100%					<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$11,774</td> <td>4.71%</td> <td>\$11,774</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$11,774	4.71%	\$11,774
Project Budget	Committed	% Committed	Paid To Date																	
A	B	C=B/A	D																	
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Contractor SBE N/A MBE N/A WBE N/A Local N/A																				

DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE														
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky				Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Site visit with CM@risk (Lebolo) and contractors conducted. Funding source is CDBG due to cost overruns of ADA projects exceeding the IST budget.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>4/6/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	4/6/2018			
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Finish Date	4/6/2018																			
PARTICIPATION		FUNDING			FINANCIAL SUMMARY															
Consultant SBE 100% MBE N/A WBE N/A Local 100%					<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$0	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date																	
A	B	C=B/A	D																	
\$0	\$0	0.00%	\$0																	
Contractor SBE TBD MBE TBD WBE TBD Local TBD																				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome & Associates</p> <p>Contractor: All Site Construction</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p>Notes</p> <p>95% CDs received on 9/21/20 and will be distributed for review.</p>	Original	Actual
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$825,000	\$266,028	32.25%	\$98,019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p>Notes</p> <p>The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.</p>	Original	Actual
		Design Contract Notice to Proceed	5/1/2019 / 4/24/2019
		Design Completion	5/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$106,000	\$22,469	21.20%	\$18,997



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: Multiple</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Scope</p> <p>Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000.</p> <p>Notes</p> <p>Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: RFP Proposals due 10/9/2020. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's.</p>	Original	Actual
		Final Completion	
		Project Start	6/29/2017 6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018 10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$3,186	1.59%	\$3,186

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY 2017 Playground Replacements - Countywide</p> <p>Project Number: T021</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: Robling Architecture</p> <p>Contractor: Multiple</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500</p> <p>Notes</p> <p>Paul Rardin, Sanders Drive, Dyer, & John Stretch playground completed</p> <p>Juno park playground - Parks playground inspector inspections ongoing, waiting on sod and mulch.</p>	Original	Actual
		Notice to Proceed	2/1/2019 2/1/2019
		Start Date	2/15/2019 2/20/2020
		Completion Date	3/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 80% MBE 50%</p> <p>WBE 50% Local 50%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$555,500	\$498,895	89.81%	\$408,116



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Replacement of Playgrounds at the following: Okeeheelee Park Alligator Playground, Loggerhead Picnic Area Playground, Pioneer Park Playground with Swings, Jupiter Farms Playground, Buttonwood Park Playground, Morikami Biwa Pavilion Playground, Ocean City Park Playground, Seminole</p> <p>Notes</p> <p>2018 Projects not started. Awaiting drawings from Parks.</p>	Original	Actual
		Project Design Start	7/1/2020
			7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,589,750	\$12,797	0.80%	\$12,797

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Therapeutic Recreation Pool Resurfacing</p> <p>Project Number: T027</p> <p>BCC District: 03</p> <p>Delivery Method: Construction Manager at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Lebolo Construction</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Resurface Therapeutic Recreation pool shell and decking .</p> <p>FY 2107 IST \$64,500</p> <p>Notes</p> <p>Agenda item for Lebolo contract sent for October 20,2020 BCC approval. Project is being supplemented with CDBG funding; therefore, the project is SBE exempt.</p>	Original	Actual
		BCC Approval	10/20/2020
		Notice to Proceed	11/2/2020
		Project Completion	1/4/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$64,500	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Assoc., Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p>Scope</p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p>Notes</p> <p>Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be completed by this fall.</p>	Original	Actual
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$26,622	53.24%	\$26,622

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Ida West Park Septic System Replacement</p> <p>Project Number: T045</p> <p>BCC District: 04</p> <p>Delivery Method: WUD Annual Design Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p>Notes</p> <p>CSA issued to Chen-Moore, design to commence shortly</p>	Original	Actual
		Project Start	7/1/2020 / 7/1/2020
		Project Completion	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$695	0.46%	\$695



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$50,000 & Ad Valorem Funds - \$13,638. Notes 50% comments received. Sent to Civil Design for 95% drawings.	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$63,638	\$50,001	78.57%	\$25,563

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Jupiter Farms Park Septic System Replacement Project Number: T057 BCC District: 01 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: Andrea Construction Project Manager: Ben Carroll	Scope Replacement of existing drainfield with new drainfield system. Notes NTP issued and permit applied for.	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$27,232	54.46%	\$232



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée Caretaker Septic System Replacement Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Design services to abandon existing septic system and connect to nearest force main. Notes CSA issued to Chen-Moore, design to commence shortly	Original	Actual
		Project Start	7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$232	0.46%	\$232

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair and Repl Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches. Notes This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	Original	Actual
		Notice to Proceed	1/2/2018
		Start Date	1/2/2018
		Completion Date	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$249,680	\$98,905	39.61%	\$74,705



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. Work order sent to contractor for signatures.</p>	Original	Actual
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$10,870	12.94%	\$8,916

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>Notes</p> <p>Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Work order sent to contractor for signatures.</p>	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$60,000	\$60,001	100.00%	\$11,475



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p>Scope</p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p>Notes</p> <p>Documents received from the contractor, and contract is scheduled to be on the 10/20 BCC agenda.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Schematic Design</td> <td>3/31/2020</td> <td>5/31/2019</td> </tr> <tr> <td>Design Development</td> <td>6/16/2020</td> <td>10/29/2019</td> </tr> <tr> <td>Permitting</td> <td>7/7/2020</td> <td>4/22/2020</td> </tr> <tr> <td>Construction Documents</td> <td>8/11/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/6/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Schematic Design	3/31/2020	5/31/2019	Design Development	6/16/2020	10/29/2019	Permitting	7/7/2020	4/22/2020	Construction Documents	8/11/2020		Construction Start	10/6/2020	
	Original	Actual																		
Schematic Design	3/31/2020	5/31/2019																		
Design Development	6/16/2020	10/29/2019																		
Permitting	7/7/2020	4/22/2020																		
Construction Documents	8/11/2020																			
Construction Start	10/6/2020																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 31%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$341</td> <td>0.05%</td> <td>\$341</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$341	0.05%	\$341
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$341	0.05%	\$341											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Countywide Fencing Replacement</p> <p>Project Number: T117</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: F02-Fencing Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Tropic Fence Inc</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will replace the chain-link fence little league baseball fields at Samuel Friedland Park.</p> <p>Notes</p> <p>Project started on August 17, 2020 at Samuel Friedland Park.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>6/25/2020</td> <td>6/25/2020</td> </tr> <tr> <td>Start Date</td> <td>7/20/2020</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>8/20/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	6/25/2020	6/25/2020	Start Date	7/20/2020		Completion Date	8/20/2020	
	Original	Actual												
Notice to Proceed	6/25/2020	6/25/2020												
Start Date	7/20/2020													
Completion Date	8/20/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 50%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$70,000</td> <td>\$70,000</td> <td>100.00%</td> <td>\$30</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$70,000	\$70,000	100.00%	\$30
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$70,000	\$70,000	100.00%	\$30											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Duncan Padgett Maintenance Office Septic System Repl; Project Number: T119 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Rocky Roque	Scope Replacement of existing drainfield with new drainfield system. Notes Pre-bid meeting held. 2 contractors came.	Original	Actual
		Project Start	5/28/2020 / 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$41	0.08%	\$41

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Veterans Park Pathway Repairs Project Number: T120 BCC District: 05 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Close Out Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin	Scope This project will repair the existing pathway at Veteran's Park. Notes This project has been completed. Final payment is pending.	Original	Actual
		Notice to Proceed	5/20/2020 / 5/20/2020
		Start Date	5/21/2020 / 7/6/2020
		Completion Date	7/23/2020 / 7/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$45,000	\$36,262	80.58%	\$36,262



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Park Pathway (Asphalt)</p> <p>Project Number: T121</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Gregg Irwin</p>	<p>Scope</p> <p>This project will repair the existing pathway in West Boynton Park.</p> <p>Notes</p> <p>Project started on August 25, 2020.</p>	Original	Actual
		Notice to Proceed	5/26/2020 / 5/26/2020
		Start Date	6/10/2020
		Completion Date	9/10/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$20,000	\$20,000	100.00%	\$8

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>Notes</p> <p>Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Work order sent to contractor for signatures.</p>	Original	Actual
		Design Start	12/26/2018 / 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$285,000	\$13,389	4.70%	\$11,033