



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	
		Construction Start	6/1/2020	
		Construction Complete	12/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 17%    MBE 0% WBE 0%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$175,166</b>	<b>29.19%</b>	<b>\$148,629</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> FG Construction, LLC <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-02)	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 18.5%    MBE 0% WBE 0%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$875,000</b>	<b>\$138,058</b>	<b>15.78%</b>	<b>\$131,021</b>



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Data Date: 03/19/2020

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 62.5%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$203,499</b>	<b>33.92%</b>	<b>\$131,679</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<b>Original</b>	<b>Actual</b>
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A      MBE N/A</p> <p>WBE N/A      Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92%      MBE 0%</p> <p>WBE 0%      Local 92%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract NTP	8/2/2017	8/2/2017
		Study Start	8/2/2017	8/2/2017
		Study Complete	5/1/2018	5/1/2018
		Design Completion	12/1/2020	
		Construction Bid Date	4/1/2021	
		Construction Start	8/1/2021	
		Construction Complete	12/1/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 28.9%    MBE 27.7%</p> <p>WBE 0%        Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$321,570</b>	<b>53.59%</b>	<b>\$106,017</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<b>Original</b>	<b>Actual</b>	
		Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018
		Silver Beach to Water Tower	3/18/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%        MBE 0%</p> <p>WBE 0%        Local 68%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$67,559</b>	<b>8.44%</b>	<b>\$67,559</b>



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## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0</p> <p>WBE 05 Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,601</td> <td>15.80%</td> <td>\$31,601</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,601	15.80%	\$31,601
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,601	15.80%	\$31,601											



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## Small Cap Projects

Data Date: 03/19/2020

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$16,285</td> <td>4.34%</td> <td>\$16,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$16,285	4.34%	\$16,285											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											



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## Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237) <b>Project Number:</b> 1557 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Associates <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	7/10/2018 / 7/10/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	8/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$135,214</b>	<b>19.32%</b>	<b>\$47,028</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	<b>Original</b>	<b>Actual</b>
		110th to Jupiter Farms Road Complete	6/1/2018 / 5/10/2018
		@Alexander Run	5/1/2019 / 6/7/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE 100%    MBE 0% WBE 0%      Local 100%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$92,775</b>	<b>15.46%</b>	<b>\$92,775</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	5/1/2020
		Construction Start	8/1/2020
		Construction Complete	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$66,583</b>	<b>33.29%</b>	<b>\$41,933</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Boynton Beach Blvd. & Seacrest Blvd. <b>Project Number:</b> 1578 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD <b>Project Manager:</b> Fattouh Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/19/2019 / 4/7/2019
		Design Complete	6/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 0%      MBE 0% WBE 0%      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$400,000</b>	<b>\$71,574</b>	<b>17.89%</b>	<b>\$14,463</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2 <b>Project Number:</b> 1579 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project is on HOLD pending resolution of ROW acquisition.	<b>Original</b>	<b>Actual</b>	
		Design NTP Issued	3/28/2018	3/28/2018
		Design Complete	12/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 93.7%    MBE 0% WBE 0%      Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
	<b>Fund Source (x 100K)</b>	<b>\$400,000</b>	<b>\$45,640</b>	<b>11.41%</b>	<b>\$18,574</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Lyons Road <b>Project Number:</b> 1597 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lyons Road.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.	<b>Original</b>	<b>Actual</b>	
		Connector Road to Lantana Road	5/14/2018	5/7/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE 0%      MBE 0% WBE 0%      Local 0%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
	<b>Fund Source (x 100K)</b>	<b>\$600,000</b>	<b>\$133,670</b>	<b>22.28%</b>	<b>\$133,670</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
	Original	Actual									
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018									
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$45,424</td> <td>11.36%</td> <td>\$45,424</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$45,424	11.36%	\$45,424
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$45,424	11.36%	\$45,424											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$23,128</td> <td>7.12%</td> <td>\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$73,512</td> <td>42.01%</td> <td>\$73,512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,512	42.01%	\$73,512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,512	42.01%	\$73,512											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$5,535</td> <td>1.48%</td> <td>\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$52,683	19.16%	\$52,683

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$66,843	24.31%	\$66,843



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<b>Original</b>	<b>Actual</b>	
		Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$13,540	4.17%	\$13,540

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>	
		Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$44,721	22.36%	\$44,721



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>	
		Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$17,538</b>	<b>8.77%</b>	<b>\$17,538</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<b>Original</b>	<b>Actual</b>	
		Military Trail to I-95	7/1/2018	1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$175,000</b>	<b>\$33,067</b>	<b>18.90%</b>	<b>\$33,067</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338) <b>Project Number:</b> 1613 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Construction <b>Designer:</b> Alan Gerwig & Assoc. <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	9/30/2015 / 9/30/2015
		Design Completion	7/1/2020
		Construction Bid Date	12/1/2020
		Construction Start	5/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251) <b>Project Number:</b> 1614 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.	<b>Original</b>	<b>Actual</b>
		Design Construction Notice to Proceed	2/1/2020 / 1/15/2020
		Design Completion	6/1/2022
		Construction Bid Date	10/1/2022
		Construction Start	3/1/2023
		Construction Complete	10/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 31%      MBE N/A WBE N/A      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$15,996</b>	<b>2.00%</b>	<b>\$5,924</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE																					
<b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) <b>Project Number:</b> 1615 <b>BCC District:</b> 06 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
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<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD						<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$10,306</td> <td>1.72%</td> <td>\$10,306</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$10,306	1.72%	\$10,306						
Project Budget	Committed	% Committed	Paid To Date																								
A	B	C=B/A	D																								
\$600,000	\$10,306	1.72%	\$10,306																								
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																											

DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE																					
<b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479) <b>Project Number:</b> 1616 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
	Original	Actual																									
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PARTICIPATION				FUNDING		FINANCIAL SUMMARY																					
<b>Consultant</b> SBE 30% MBE N/A WBE N/A Local 100%						<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$127,790</td> <td>21.30%</td> <td>\$10,722</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$127,790	21.30%	\$10,722						
Project Budget	Committed	% Committed	Paid To Date																								
A	B	C=B/A	D																								
\$600,000	\$127,790	21.30%	\$10,722																								
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020		Design Completion	2/1/2021		Construction Start	5/1/2021		Construction Complete	11/1/2021	
	Original	Actual															
Design Contract Notice to Proceed	4/28/2020																
Design Completion	2/1/2021																
Construction Start	5/1/2021																
Construction Complete	11/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 27.8%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$1,676</td> <td>0.34%</td> <td>\$1,676</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$1,676	0.34%	\$1,676
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$1,676	0.34%	\$1,676											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> SW 18th St. from SR7 to Boca Rio Rd.</p> <p>Project Number: 1619</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2019</td> <td>1/17/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2019</td> <td>10/3/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td>5/15/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2019</td> <td>8/1/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2019	1/17/2019	ADA (Curb/Cut Ramps) Complete	4/1/2019	10/3/2019	Traffic Striping Complete	6/1/2019	5/15/2019	Traffic Loops Complete	8/1/2019	8/1/2019
	Original	Actual															
Milling and Pavement Complete	2/1/2019	1/17/2019															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$823,716</td> <td>91.52%</td> <td>\$822,296</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$823,716	91.52%	\$822,296
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd. <b>Project Number:</b> 1621 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger				<b>Scope</b> Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.  <b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts, the project's budget has increased from \$500k to \$575k (BT2019-0761).				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs Complete</td> <td>2/28/2019</td> <td>2/28/2019</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2019</td> <td>4/10/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2019</td> <td>10/30/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2019</td> <td>6/20/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>6/1/2019</td> </tr> </tbody> </table>					Original	Actual	Drainage Repairs Complete	2/28/2019	2/28/2019	Milling and Pavement Complete	5/1/2019	4/10/2019	ADA (Curb/Cut Ramps) Complete	7/1/2019	10/30/2019	Traffic Striping Complete	9/1/2019	6/20/2019	Traffic Loops Complete	11/1/2019	6/1/2019
	Original	Actual																											
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$575,000</td> <td>\$536,328</td> <td>93.27%</td> <td>\$536,328</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$575,000	\$536,328	93.27%	\$536,328						
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\$575,000	\$536,328	93.27%	\$536,328																										

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																		
<b>Project Title:</b> Jog Rd. from Summit Blvd to Gun Club Rd. <b>Project Number:</b> 1622 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger				<b>Scope</b> Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.  <b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>10/18/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>5/16/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td>3/16/2020</td> </tr> </tbody> </table>					Original	Actual	Milling and Pavement Complete	4/1/2019	4/24/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019	10/18/2019	Traffic Striping Complete	8/1/2019	5/16/2019	Traffic Loops Complete	10/1/2019	3/16/2020
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<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$480,000</td> <td>\$439,765</td> <td>91.62%</td> <td>\$392,467</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$480,000	\$439,765	91.62%	\$392,467			
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Frederick Small Rd. from Central Blvd. to Military Trail</p> <p>Project Number: 1623</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>11/4/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>7/30/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>11/5/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019	5/8/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019	11/4/2019	Traffic Striping Complete	8/1/2019	7/30/2019	Traffic Loops Complete	11/1/2019	11/5/2019
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$287,783</td> <td>95.93%</td> <td>\$287,783</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$287,783	95.93%	\$287,783
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p><b>Notes</b></p> <p>The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td>5/7/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td>10/24/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td>7/15/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td>1/15/2020</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2019	5/7/2019	ADA (Curb/Cut Ramps) Complete	8/1/2019	10/24/2019	Traffic Striping Complete	10/1/2019	7/15/2019	Traffic Loops Complete	12/1/2019	1/15/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$199,335</td> <td>99.67%</td> <td>\$199,335</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$199,335	99.67%	\$199,335
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Frederick Small Rd. from Military Trail to Palmwood Rd.</p> <p>Project Number: 1625</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>11/1/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>8/3/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>10/29/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement complete	4/1/2019	5/8/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019	11/1/2019	Traffic Striping Complete	8/1/2019	8/3/2019	Traffic Loops Complete	11/1/2019	10/29/2019
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$280,000</td> <td>\$270,040</td> <td>96.44%</td> <td>\$270,040</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$280,000	\$270,040	96.44%	\$270,040
Project Budget	Committed	% Committed	Paid To Date											
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\$280,000	\$270,040	96.44%	\$270,040											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six (6) street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,251</td> <td>0.52%</td> <td>\$4,251</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,251	0.52%	\$4,251
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	10/1/2020		Construction Bid Date	2/1/2021		Construction Start	10/1/2021		Construction Complete	10/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</p> <p>Project Number: 1637</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020		Traffic Loops Complete	11/1/2020	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc</p> <p>Project Number: 1639</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2020		ADA (Curb/Cut Ramps) Complete	7/1/2020		Traffic Striping Complete	8/1/2020		Traffic Loops Complete	10/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$617,656</td> <td>88.24%</td> <td>\$156</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$617,656	88.24%	\$156
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\$700,000	\$617,656	88.24%	\$156											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> High Ridge Road from Hypoluxo Rd to Lake Osbourne D</p> <p>Project Number: 1640</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2020</td> <td>2/20/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2020	1/15/2020	Traffic Striping Complete	5/1/2020	2/20/2020	ADA (Curb/Cut Ramps) Complete	6/1/2020		Traffic Loops Complete	8/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$383,991</td> <td>96.00%</td> <td>\$328,558</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$383,991	96.00%	\$328,558
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Central Blvd. from Indian Creek Parkway to Indiantown F</p> <p>Project Number: 1641</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2020</td> <td>2/11/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2020	2/11/2020	Traffic Striping Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	7/1/2020		Traffic Loops Complete	9/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$296,595</td> <td>98.87%</td> <td>\$239,595</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$296,595	98.87%	\$239,595
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Prosperity Farms Rd. from Northlake Blvd. to Alamanda</p> <p>Project Number: 1643</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020		Traffic Loops Complete	11/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Summit Blvd <b>Project Number:</b> 1653 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>					Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						
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Congress Ave. to Parker Ave.	12/1/2018	11/30/2018																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE NA WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$125,000</td> <td>\$33,081</td> <td>26.46%</td> <td>\$33,081</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$125,000	\$33,081	26.46%	\$33,081
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Congress Avenue at Palm Beach Lakes <b>Project Number:</b> 1659 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> D04-Drainage Improvements <b>Status:</b> Design <b>Designer:</b> Arcadis <b>Contractor:</b> TBD <b>Project Manager:</b> David Young				<b>Scope</b> The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/12/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	7/15/2015		Design Completion	12/1/2020		Construction Bid Date	4/12/2021		Construction Start	8/1/2021		Construction Complete	5/1/2022	
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
<b>Consultant</b> SBE 37.6% MBE 0% WBE 0% Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0						
Project Budget	Committed	% Committed	Paid To Date																										
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\$500,000	\$0	0.00%	\$0																										



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> No Status Change. Project is waiting to be advertised for bid.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD MBE N/A WBE N/A Local TBD  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$3,216	2.14%	\$3,216

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Tom McNamara	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> No Status Change. All project closeout paperwork submitted and ready for approval.	<b>Original</b>	<b>Actual</b>
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b>  SBE 26.75% MBE N/A WBE N/A Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$605,848	71.28%	\$595,448



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.  <b>Notes</b> Received 95% drawings 3/16. Sent out for final review.	<b>Original</b>	<b>Actual</b>
		Start Date	7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$250,000	\$11,774	4.71%	\$11,774

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Project being funded with CDBG funds due to IST shortfall. BAS in process for CSA proposal funding.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$0	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: All Site Construction</p> <p>Project Manager: Rosalyn Acosta</p>	<p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p><b>Notes</b></p> <p>No Status Change. Additional services CSA for Consultant under CID director's review to proceed with revised scope.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$825,000</b>	<b>\$130,777</b>	<b>15.85%</b>	<b>\$90,197</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Temple, Inc.</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p><b>Notes</b></p> <p>The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<b>Original</b>	<b>Actual</b>
		Equipment Purchase Complete	12/1/2018 / 12/1/2019
		Installation Complete	5/1/2019 / 12/1/2019
		Programming Complete	8/1/2019 / 12/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$500,000</b>	<b>\$497,780</b>	<b>99.56%</b>	<b>\$497,780</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.) <b>Project Number:</b> 1830 <b>BCC District:</b> BIAF <b>Delivery Method:</b> Design CCNA <b>Category:</b> S14-Street Lighting <b>Status:</b> Design <b>Designer:</b> Electrical Design Associates <b>Contractor:</b> Florida Power & Light <b>Project Manager:</b> Amy Harris				<b>Scope</b> The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.  <b>Notes</b> The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020				
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE 100%    MBE 100% WBE 100%    Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$212,000</td> <td>\$20,121</td> <td>9.49%</td> <td>\$904</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$212,000	\$20,121	9.49%	\$904
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$212,000	\$20,121	9.49%	\$904																				
<b>Contractor</b> SBE N/A    MBE N/A WBE N/A    Local N/A																							

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Canal Point Community Center - Septic System Replacem <b>Project Number:</b> 18463 <b>BCC District:</b> 06 <b>Delivery Method:</b> <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> All-Site <b>Project Manager:</b> Luis Herrera				<b>Scope</b> Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.  <b>Notes</b> Project is complete. Type 1 transfer in progress.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Construction</td> <td>10/1/2018</td> <td>10/1/2018</td> </tr> <tr> <td>Finish Construcion</td> <td>11/14/2018</td> <td>1/10/2020</td> </tr> </tbody> </table>					Original	Actual	Start Construction	10/1/2018	10/1/2018	Finish Construcion	11/14/2018	1/10/2020			
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Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$50,000	\$35,648	71.30%	\$35,648																				
<b>Contractor</b> SBE 100%    MBE 80% WBE 0%    Local 100%																							



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																		
<b>Project Title:</b> FY2019 Sports Field Lighting Replacements <b>Project Number:</b> T009 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Sports Filed Lighting Annual <b>Category:</b> S12-Sports Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD Engineers <b>Contractor:</b> Musco <b>Project Manager:</b> Stuart Patterson				<b>Scope</b> Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018	
	Original	Actual																								
Final Completion																										
Project Start	6/29/2017	6/29/2017																								
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018																								
Procurement (Installation Contractor)	10/17/2018																									
<b>Notes</b> Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: CID currently working towards completing the RFQ package to potential suppliers. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's. Currently completing existing conditions surveys (Tierra)																										
PARTICIPATION				FUNDING				FINANCIAL SUMMARY																		
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$1,672</td> <td>0.84%</td> <td>\$1,672</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$1,672	0.84%	\$1,672			
Project Budget	Committed	% Committed	Paid To Date																							
A	B	C=B/A	D																							
\$200,000	\$1,672	0.84%	\$1,672																							
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																										

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> FY 2017 Playground Replacements - Countywide <b>Project Number:</b> T021 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Design <b>Designer:</b> Robling Architecture <b>Contractor:</b> Multiple <b>Project Manager:</b> Rosalyn Acosta				<b>Scope</b> Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>2/1/2019</td> <td>2/1/2019</td> </tr> <tr> <td>Start Date</td> <td>2/15/2019</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>3/30/2019</td> <td></td> </tr> </tbody> </table>					Original	Actual	Notice to Proceed	2/1/2019	2/1/2019	Start Date	2/15/2019		Completion Date	3/30/2019	
	Original	Actual																					
Notice to Proceed	2/1/2019	2/1/2019																					
Start Date	2/15/2019																						
Completion Date	3/30/2019																						
<b>Notes</b> Parks has completed Paul Rardin and Dyer Park play grounds. Other parks forthcoming.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$555,500</td> <td>\$476,037</td> <td>85.70%</td> <td>\$233,247</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$555,500	\$476,037	85.70%	\$233,247
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$555,500	\$476,037	85.70%	\$233,247																				
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																							



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Assoc., Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: William Munker</p>	<p><b>Scope</b></p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p><b>Notes</b></p> <p>Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be completed by this fall.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$26,620</b>	<b>53.24%</b>	<b>\$26,620</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> BASCR Nature Trail Boardwalk Replacement</p> <p>Project Number: T039</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: ANZCO</p> <p>Project Manager: Brian McNamara</p>	<p><b>Scope</b></p> <p>Remove and replace boardwalk decking, railing, rail posts and associated hardware with new material.</p> <p><b>Notes</b></p> <p>Project is currently in the final phase IV of IV. Supplement to work order to extend completion date 03/11/2020 to 04/14/2020, due to rain days.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	7/15/2019 / 7/31/2019
		Project Completion	3/11/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$417,770</b>	<b>\$225,000</b>	<b>53.86%</b>	<b>\$198,074</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jupiter Island Pavilion Replacement <b>Project Number:</b> T043 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> N/A <b>Contractor:</b> Andrea Construction <b>Project Manager:</b> William Munker	<b>Scope</b> Renovate existing pavilion. Renovation to include new lights, conduit, brackets, and paint. Complete replacement was not warranted.  <b>Notes</b> Construction contract documents prepared, Bond required; Contractor notified.	<b>Original</b>	<b>Actual</b>
		Project Start	6/1/2020
		Project Completion	8/10/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 91.87% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$695	0.46%	\$695

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Heavily used public septic system needs replacement. Failure would result in public restroom failure.  IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.  <b>Notes</b> Design in progress. Awaiting 50% construction documents	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	TBD

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$63,638	\$50,001	78.57%	\$232



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rep</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p>	<p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td>2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$249,680</td> <td>\$74,691</td> <td>29.91%</td> <td>\$74,691</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$249,680	\$74,691	29.91%	\$74,691
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$249,680	\$74,691	29.91%	\$74,691											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacem</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>No status change. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. Awaiting Advertisement for bid.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>12/28/2018</td> <td>12/28/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/28/2018	12/28/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
	Original	Actual												
Design Start	12/28/2018	12/28/2018												
Construction Start	1/15/2020													
Project Completion	3/15/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$84,000</td> <td>\$10,196</td> <td>12.14%</td> <td>\$4,334</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$84,000	\$10,196	12.14%	\$4,334
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$84,000	\$10,196	12.14%	\$4,334											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p><b>Notes</b></p> <p>No status change. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Awaiting Advertisement for bid.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$60,000</b>	<b>\$13,424</b>	<b>22.37%</b>	<b>\$5,552</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Okeehelée North Roadway Repairs</p> <p>Project Number: T091</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p>	<p><b>Scope</b></p> <p>This project will repair the existing parking lot at Okeehelée Park North.</p> <p><b>Notes</b></p> <p>This project has been further delayed by the contractor. The scheduled start date is early Winter 2020.</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	7/17/2019
		Start Date	7/31/2019
		Completion Date	10/31/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$15,000</b>	<b>\$15,000</b>	<b>100.00%</b>	<b>\$39</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> West Boynton Parking Lot Light Replacement <b>Project Number:</b> T162 <b>BCC District:</b> 05 <b>Delivery Method:</b> TBD <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type.  <b>Notes</b> No status change. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Awaiting Advertisement for bid.	<b>Original</b>	<b>Actual</b>	
		Design Start	12/26/2018	12/26/2018
		Construction Start	1/15/2020	
		Project Completion	3/15/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100%    MBE N/A WBE N/A    Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b>  SBE TBD    MBE TBD WBE TBD    Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
	Fund Source (x 100K)	<b>\$285,000</b>	<b>\$12,714</b>	<b>4.46%</b>	<b>\$5,646</b>