

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of July 13, 2018**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	745,828.77	51,138,011.50	51,883,840.27	\$ 68,804,213.00	
FY 2019			-		
FY 2020			-		
FY 2021			-		
FY 2022			-		
FY 2023			-		
FY 2024			-		
FY 2025			-		
FY 2026			-		
FY 2027			-		
Cummulative	\$ 931,471.22	\$ 108,846,060.73	\$ 109,777,531.95	\$ 119,202,597.00	\$ 7,495,307.68

