

# Project Locations



# Type 3 Requests and Background



- \$180K in surtax funds allocated in FY2020 for John Stretch Roadway Repairs.
- Additional \$280K in CDBG funds received in FY2020.
- Total of \$460K in funding available for John Stretch.
- Total project cost is \$316,668.
- \$140K in CDBG funds allocated in FY2020 for Glades Pioneer Asphalt Overlay and Expansion.
- Total construction cost for Glades Pioneer is \$221,697.
- Project funding is deficient by +/- \$82K

# Type 3 Requests and Background



- Expected surtax residual balance of \$143,332 for John Stretch project to be sent to Department Reserves.
- **Request \$100K from Department Reserves to cover shortfall at Glades Pioneer.**

# John Stretch Park Paving Plan



ASPHALT OVERLAY (26,560 SY)



PALM BEACH COUNTY  
 PARKS & RECREATION DEPARTMENT  
 PROJECT # 2018015  
 DRAWN BY: A. CUELLETTE  
 DATE: 10/26/2018  
 PRINTED: 10/26/2018  
 FILE NAME: JST ASPHALT OVERLAY DWG  
 APPROVED BY: B. HAMILTON

JOHN STRETCH MEM. PARK  
 ASPHALT OVERLAY  
 SITE PLAN

REVISIONS



SHEET NO.  
 1 OF 4

# Glades Pioneer Park Paving Plan



■ ASPHALT OVERLAY (12,820 SY)



	
PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT	
PROJECT # 2016174 DRAWN BY NAME DATE 12/4/2019 PRINTED 12/4/2019 FILE NAME GJ-AS-17-OVERLAY.DWG	APPROVED BY B. HAMILTON
GLADES PIONEER PARK ASPHALT OVERLAY SITE PLAN	
REVISIONS	
 NORTH	
SHEET NO. 1 OF 3	

# Duncan Padgett

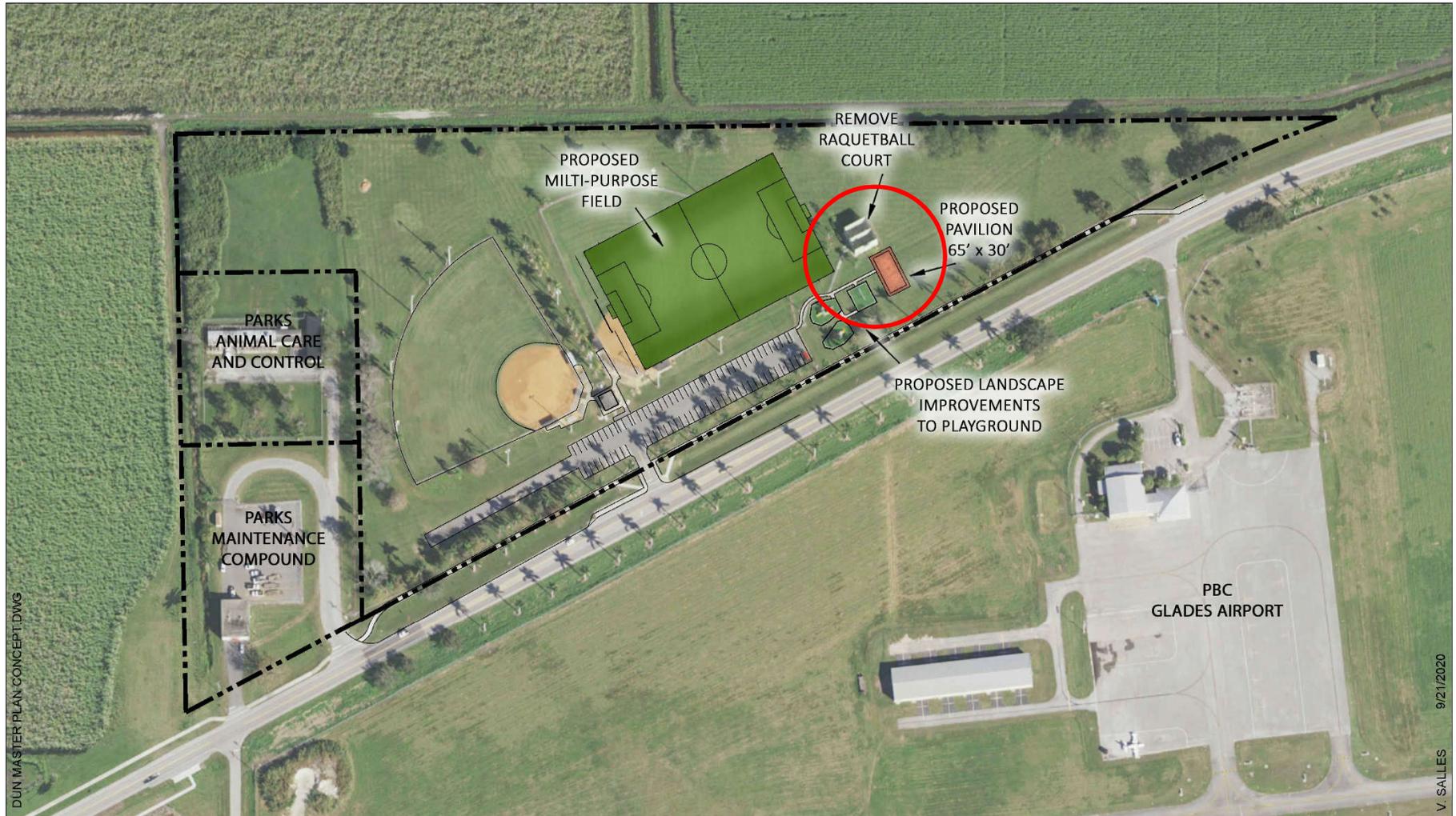


- Total of \$235K in surtax funds allocated in FY20/21 for the Duncan Padgett Racquetball Court Replacement.
- \$135K for demo/replacement of court, \$100K for new lighting.
- Racquetball court is rarely utilized by residents.
- Multiple requests by residents for picnic area within park.
- **Request that \$235K be reallocated towards new picnic area. Proposed amenities include a new pavilion, lighting, landscaping, sidewalk.**

# Existing Racquetball Court



# Duncan Padgett Park Master Plan



DUN MASTER PLAN CONCEPT.DWG

9/21/2020  
V. SALLES