

John Prince Park Surtax Projects

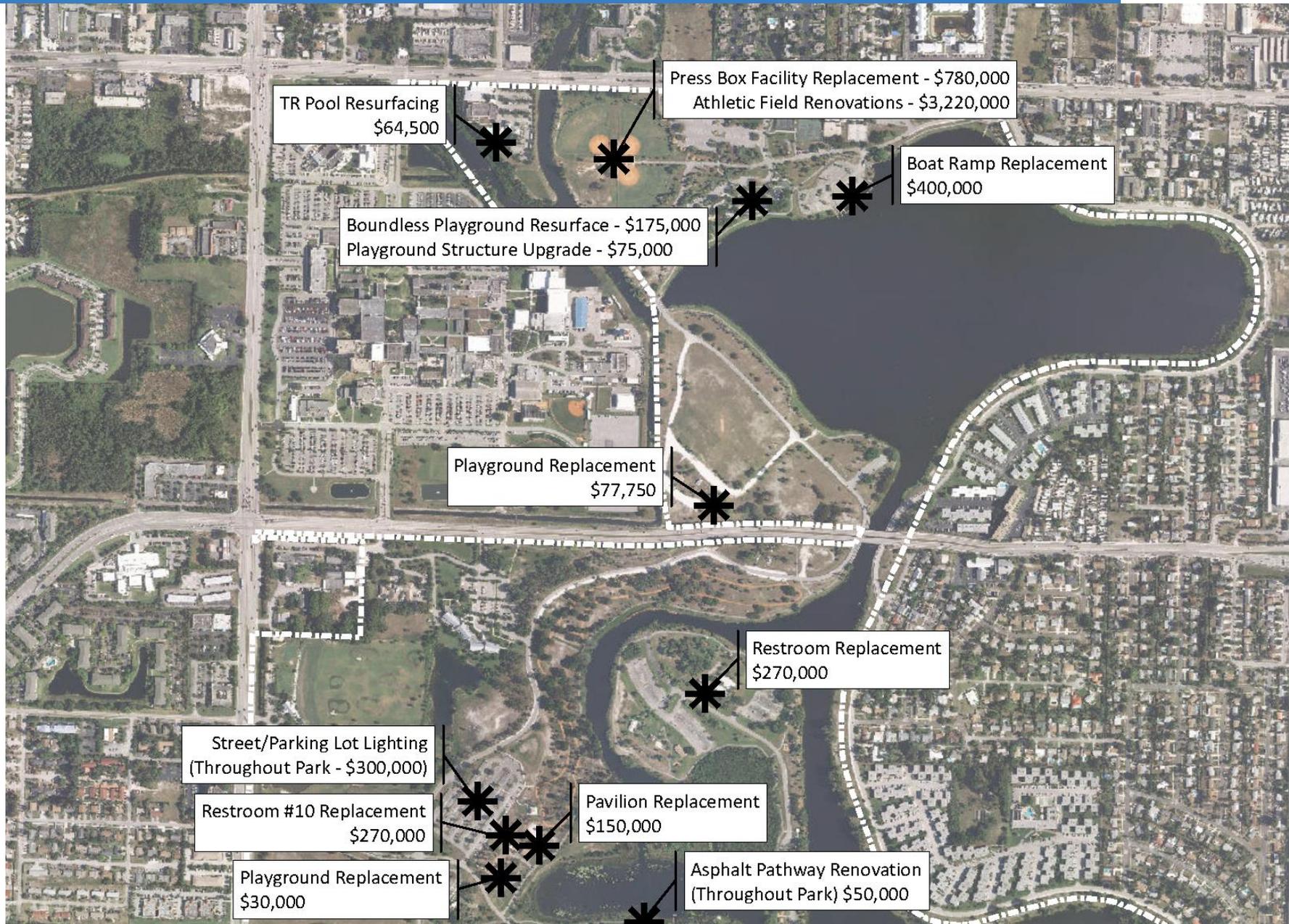


- 19 Projects Scheduled Over 8 Year Period
- \$12,297,750 Total Allocation
- 5 Playground Projects, 5 Building Replacements, 4 Restroom Replacements
- 10 Projects Identified FY17-FY20
- 3 Projects Completed, 5 Underway, 2 projects on Hold.

John Prince Park Surtax Projects by Year

Unit Name	Total Amount	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
JPP Osborne Boundless Playground Surface Replacement	\$175,000	\$175,000							
JPP Osborne Boundless Playground Structure Replacement	\$75,000	\$75,000							
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500							
JPP Pathway Repairs	\$50,000		\$50,000						
JPP Center Drive Playground Replacement	\$30,000		\$30,000						
JPP Campground Playgrounds Replacement	\$105,500			\$105,500					
JPP Mound Circle Playground Replacement	\$77,750			\$77,750					
JPP Athletic Field Renovation	\$3,220,000				\$3,220,000				
JPP Triplex Building Replacement	\$780,000				\$780,000				
JPP Boat Ramp Replacement	\$400,000				\$400,000				
JPP Center Drive Pavilion Replacement	\$150,000					\$150,000			
JPP Var Restroom Replacement	\$810,000						\$810,000		
JPP Parks Division Office Building Addition	\$2,500,000							\$2,500,000	
JPP Street and Parking Lot Light Replacement	\$300,000							\$300,000	
JPP Daycamp Restroom Replacement	\$270,000							\$270,000	
JPP Nursery Restroom Replacement	\$270,000							\$270,000	
JPP Restroom Number 10 Replacement	\$270,000							\$270,000	
JPP Maintenance Compound Var Building Replacement	\$2,000,000								\$2,000,000
JPP Campground Var Building Replacement	\$750,000								\$750,000
	\$12,297,750	\$314,500	\$80,000	\$183,250	\$4,400,000	\$150,000	\$810,000	\$3,610,000	\$2,750,000

John Prince Park Surtax Projects



John Prince Park Surtax Projects



Maintenance Building Expansion
\$2,500,000

Restroom Replacement
\$270,000

Maintenance Trades Shop Replacement
\$2,000,000

Campground Office Replacement
\$750,000

Campground Restroom Replacement (3)
\$810,000

Campground Playground Renovations (3)
\$105,500

Other Non Surtax Projects Within Park



- Phase III Campground Improvements (\$3M)
- Therapeutic Recreation Center Improvements (\$800K)
- Septic to Sewer Conversion (+/- 6M)
- Conversion of Tennis Courts to Pickleball Courts (\$50K)
- Conversion of Softball Field to Short Sided Soccer
- Re-Greening Initiative
- Mound Circle Phase II (\$2.5M)