

- **\$398,750 originally allocated FY17, \$812,000 allocated FY18 and \$421,500 allocated FY19 for IST playground renovation and replacement.**
- **Estimates were based on 2014 cost to replace equipment.**
- **Inflation not factored into estimates.**
- **Additional funding is needed to adequately cover current replacement costs (increased materials and labor costs, inability to provide like-for-like product), and to account for changing trends in outdoor play.**

Playground Renovation and Replacement



Project Totals	Original Allocation	Proposed Allocation	Funding Difference
FY 2017	\$398,750	\$555,500	-\$156,750
FY 2018	\$812,000	\$2,401,750	-\$1,589,750
FY 2019	\$421,500	\$375,000	\$46,500
Total FY17-19	\$1,632,250	\$3,332,250	-\$1,700,000

FY 2017 Playground Projects



IST Playground Project	Amount Allocated	Proposed Cost	Funding Difference
Lake Ida Park 4th St Playground Replacement	\$52,750	\$52,750	\$0
Paul Rardin Park Playground Replacement	\$52,750	\$100,000	\$47,250
Dyer Park Playground Replacement	\$100,000	\$150,000	\$50,000
John Stretch Park Playground Replacement	\$32,750	\$100,000	\$67,250
JPP Osborne Boundless Playground Structure Replacement	\$75,000		-\$75,000
Juno Park Playground Replacement	\$52,750	\$52,750	\$0
Sanders Park Playground Replacement	\$32,750	\$100,000	\$67,250
FY 2017 Project Totals			
	\$398,750	\$555,500	-\$156,750

- **John Prince Osborne Playground repaired.**
- **Lake Ida 90% complete.**
- **Dyer Park in procurement.**
- **Paul Rardin Park in bid process.**
- **Design completed on others.**

FY 2018 Playground Projects



IST Playground Project	Amount Allocated	Proposed Cost	Funding Difference
Okeehetee Park Alligator Playground Replacement	\$205,500	\$500,000	\$294,500
Dubois Park Playground Replacement	\$42,750	\$150,000	\$107,250
JPP Center Drive Playground Replacement	\$30,000	\$92,500	\$62,500
Glades Pioneer Park Playground at Picnic Shelter Replacement	\$30,000	\$319,500	\$289,500
Jupiter Farms Playground Replacement	\$70,000	\$150,000	\$80,000
Loggerhead Picnic Area Playground Replacement	\$82,750	\$400,000	\$317,250
Buttonwood Park Playground Replacement	\$55,000	\$125,000	\$70,000
Seminole Palms Playground Replacement	\$50,000	\$125,000	\$75,000
Morikami Biwa Pavilion Playground Replacement	\$52,750	\$169,250	\$116,500
Ocean Cay Park Playground Replacement	\$50,000	\$130,000	\$80,000
Carlin Park West Gumbo Limbo Playground Replacement	\$32,750	\$160,000	\$127,250
Carlin Park West Playground Near Tennis Courts Replacement	\$30,000		-\$30,000
Glades Pioneer Park Playground with Swings Replacement	\$80,500	\$80,500	\$0

FY 2018 Project Totals \$812,000 \$2,401,750 -\$1,589,750

FY 2019 Playground Projects



IST Playground Project	Amount Allocated	Proposed Cost	Funding Difference
BASCR Playground Replacement	\$32,750		-\$32,750
Coral Cove Park Playground Replacement	\$50,000		-\$50,000
John Prince Park Campground Playgrounds Replacement	\$105,500	\$150,000	\$44,500
Lake Charleston Park Playground Replacement	\$50,000	\$125,000	\$75,000
Lake Belvedere Estates Playground Replacement	\$52,750	\$100,000	\$47,250
South Bay RV Park Playground Replacement	\$52,750		-\$52,750
JPP Mound Circle Playground Replacement	\$77,750		-\$77,750
FY 2019 Project Totals	\$421,500	\$375,000	\$46,500

- **BASCR playground by Tennis Vendor.**
- **Coral Cove renovations completed.**
- **South Bay RV - New playground being constructed with CDBG funds.**
- **Mound Circle playground demolished. New playground with Phase 2 Development.**

- **FY 17 project status: One completed, One 90% completed, two others in bid solicitation process. Design completed on the three others.**
- **FY18 project status: 8 of 12 of projects at 50% CD's or above. Remaining four in concept plan phase.**
- **FY19 project status: All three projects in concept plan phase.**
- **Procurement of remaining projects through Purchasing PreQual contract and bundled low-bid.**