

FY 2019 Parks Projects



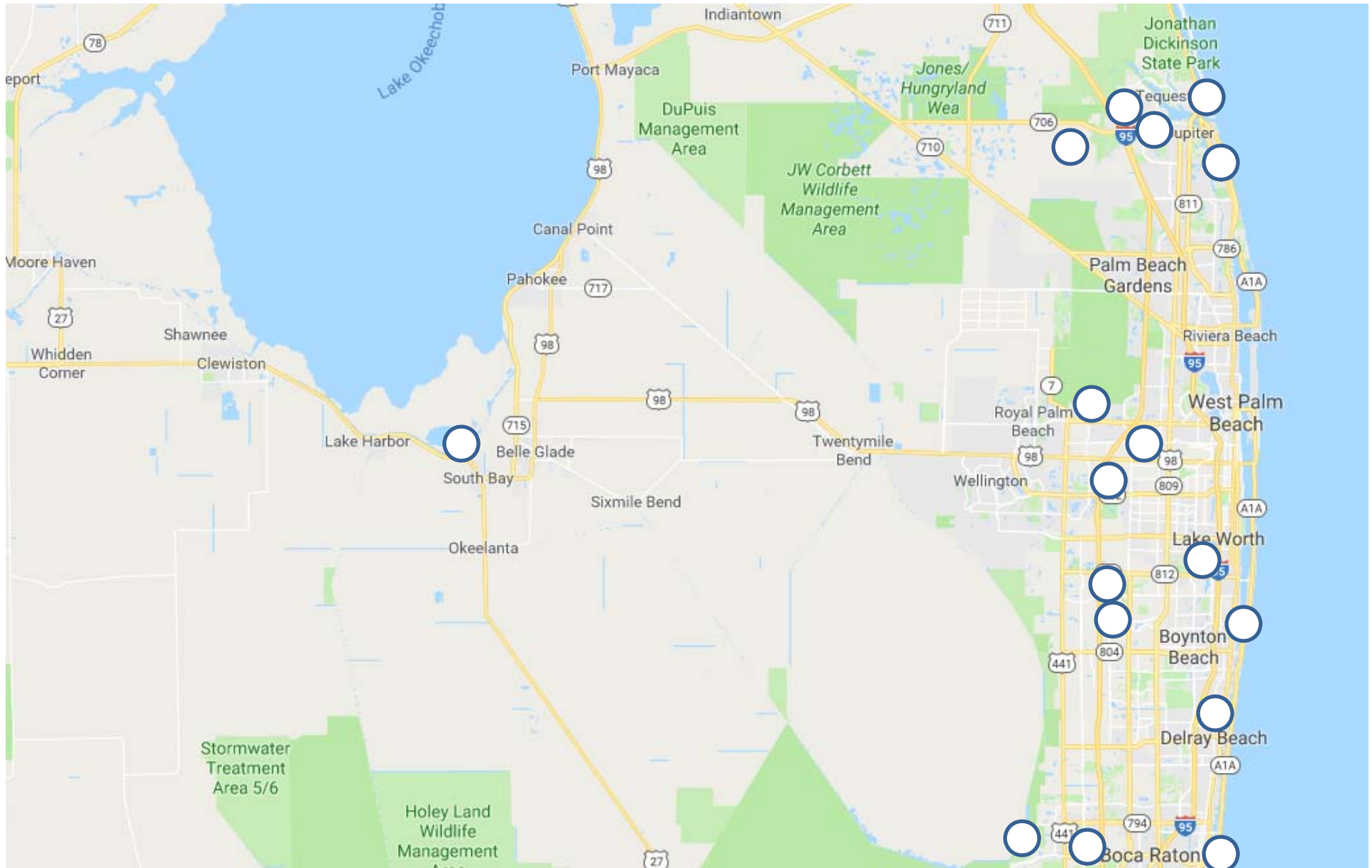
- **24 Total Projects**
- **Total Allocation of \$7,031,450 for FY 2019**
- **Renovation of Aqua Crest Pool - \$6M**
- **9 Playground or Playground Surface Replacement Projects - \$561,500**
- **8 Pathway or Parking Resurfacing Projects - \$60,950**
- **2 Street or Parking Lot Lighting Replacement Projects - \$144,000**
- **Carlin Ballfield Light Replacement - \$200K, West Jupiter Court Resurfacing - \$20K, Beach Access Replacement \$25K, Beach Guard Tower Repair - \$20K**

FY 2019 IST Project List



#	Project	Amount	BCC District
1	Aqua Crest Pool Facility Replacement	\$6,000,000	7
2	Carlin Park Ballfield Light Replacement	\$200,000	1
3	JPP Campground Playgrounds Replacement	\$105,500	3
4	BASCR Boundless Playground Surface Replacement	\$100,000	5
5	Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	4
6	JPP Mound Circle Playground Replacement	\$77,750	3
7	Jupiter Farms Parking Lot Light Replacement	\$60,000	1
8	Lake Belvedere Estates Playground Replacement	\$52,750	2
9	South Bay RV Park Playground Replacement	\$52,750	6
10	Coral Cove Park Playground Replacement	\$50,000	1
11	Lake Charleston Park Playground Replacement	\$50,000	3
12	Limestone Creek ADA Playground Surface Replacement	\$40,000	1
13	BASCR Playground Replacement	\$32,750	5
14	Beach Access Dune Crossover and Dock Repair and Replacement	\$25,000	Countywide
15	Ocean Rescue Wooden Guard Tower Repair and Renovation	\$20,000	Countywide
16	West Jupiter Park Basketball Court Resurfacing	\$20,000	1
17	Okeeheelee North Roadway Repairs	\$15,000	2
18	West Boynton Park Parking Lot Repairs	\$10,000	3
19	South Inlet Parking Lot Repairs	\$8,100	4
20	Ocean Inlet Pathway Repairs	\$7,000	4
21	Seminole Palms Parking Lot Repairs	\$6,000	6
22	South Bay Pathway Repairs	\$5,850	6
23	Veterans Parking Lot Repairs	\$5,000	5
24	Seminole Palms Pathway Repairs	\$4,000	6

FY 2019 IST Project Locations



Completion Timeline



- **At least 15 of the 24 Projects should be completed in FY 2019 using existing County annual contracts.**
- **Six playground projects expected to be completed within FY 2019 using Purchasing's PreQual Playground Contract.**
- **John Prince Campground Playgrounds Replacement requires redesign and possible consolidation of two playground areas, likely FY 2020 completion.**
- **Carlin Park Ballfield Light Replacement will require additional design and funding if Parks converts field to sand volleyball.**
- **Aqua Crest Pool Renovation requires design, permitting and major construction. Likely FY 2021 completion.**

Potential FY 2019 Funding Transfers



- **Aqua Crest Pool Facility Replacement** – Portion of funds could be used to fund Lake Lytal Aquatic Center pending replacement scope.
- **South Bay RV Playground Replacement** – Playground lightly used, new playground being constructed nearby. Transfer funds to another IST playground project in Glades?
- **Carlin Park Ballfield Light Replacement** – Potential conversion of softball field to lighted beach volleyball courts. Candidate to be pushed back to an out year until design is completed.