

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Headquarters R&R

Project Number: 11206  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Kast Construction  
 Project Manager: Jim Daley

The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the R&R of all major building systems and interior renovation of approx. 75% of the building. As part of the project, the Board has also approved the temp. relocation of employees occupying approx. 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project cost. This project is funded in:

FY 2017 IST \$1,600,000  
 FY 2019 IST \$11,047,000  
 FY 2020 IST \$10,835,000  
 FY 2021 IST \$9,220,000



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

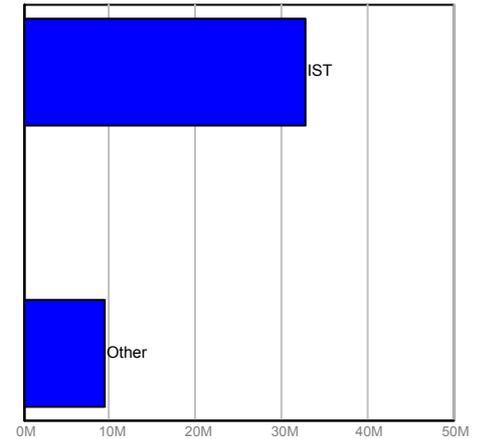
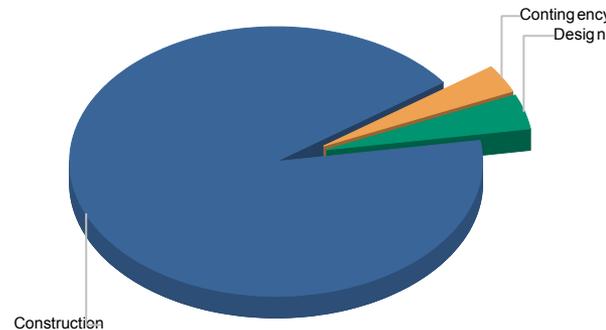
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

**Consultant**

SBE	24.71%
Local	100%
WBE	N/A
MBE	N/A

**Contractor**

SBE	12.75%
Local	100%
WBE	N/A
MBE	N/A



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,729,124	97.46%	\$732,687
Construction	\$38,878,000	\$1,341,232	3.45%	\$732,266
Furniture, Fixtures & Equipment	\$0	\$163,007	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$42,071,000</b>	<b>\$3,260,395</b>	<b>7.75%</b>	<b>\$1,491,986</b>

Permit drawings have been distributed and waiting on final comments from PBSO. LAD needs to add halon removal, add cameras and possible AHU replacement, add dry pipe system and demo of the smoke evac system. KAST has received the OEBO requirements and is composing GMP. Expected submittal to board approval is now Jan 2021.

SFWMD: Work is now complete, electrical inspection passed, Fire inspection and final building review 9/29/20. PBSO currently moving people in.

NCCH: Contractor has submitted for permit, still in review. Construction expected to complete in late Nov.

Oxbridge: All AHU's have been delivered. Installation in progress. Interior painting in progress, carpeting delayed due to HVAC delays

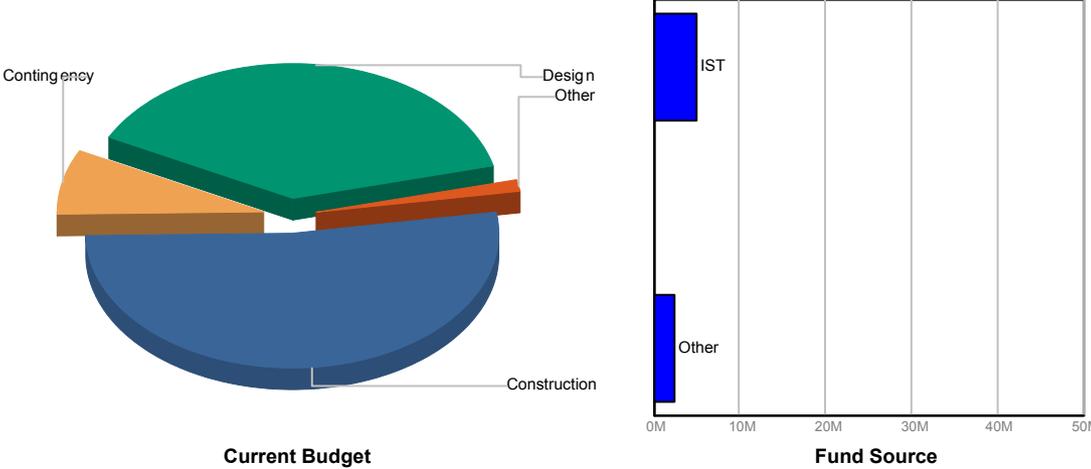
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Ocean Inlet Park and Marina Renovation</b></p> <p>Project Number: 13367                      BCC District: 04                      Delivery Method: TBD                      Category: P08-Public Building Repair Replacement &amp; Expans                      Status: Design                      Designer: Alan Gerwig &amp; Associates, Inc.                      Contractor: TBD                      Project Manager: Rich Avery</p>	<p>The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.</p> <p>Total available funding for this project consists of \$2,500,000 FY18 IST funds, \$2,500,000 FY20 Find Grant funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Phase I Start</td> <td>2/5/2018</td> <td>2/4/2018</td> </tr> <tr> <td>Design Start</td> <td>10/22/2018</td> <td>10/22/2018</td> </tr> <tr> <td>Construction Start</td> <td>12/3/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>11/3/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Phase I Start	2/5/2018	2/4/2018	Design Start	10/22/2018	10/22/2018	Construction Start	12/3/2019		Substantial Completion	11/3/2020		<p><b>Consultant</b></p> <p>SBE 82.50%                      Local 100%                      WBE N/A                      MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p>	
	Original	Actual															
Phase I Start	2/5/2018	2/4/2018															
Design Start	10/22/2018	10/22/2018															
Construction Start	12/3/2019																
Substantial Completion	11/3/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,885,300	\$246,509	8.54%	\$231,387
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$25,417	23.43%	\$25,417
Contingency	\$600,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$7,500,000</b>	<b>\$271,926</b>	<b>3.63%</b>	<b>\$256,804</b>

**NOTES**

Phase 1a drawings have been completed and reviewed. Phase 1b drawings are being finalized. Permitting with the Town of Ocean Ridge has commenced, Permit fees have been confirmed with the Town, and a check request is being processed. As previously indicated the County has received approved Army Corps, of Engineers, and FDEP permits.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Evidence Building

Project Number: 14218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Pirtle Construction  
 Project Manager: Mike McPherson

The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab. Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport. Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.



Palm Beach County Sheriff's Office Forensic Facility



### SCHEDULE SUMMARY

	Original	Actual
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019

### PARTICIPATION

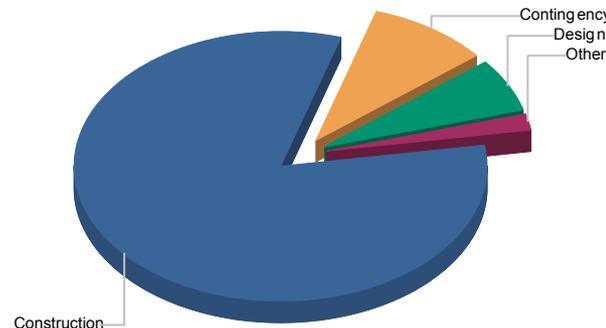
#### Consultant

SBE 33.21%  
 Local 78.96%  
 WBE N/A  
 MBE N/A

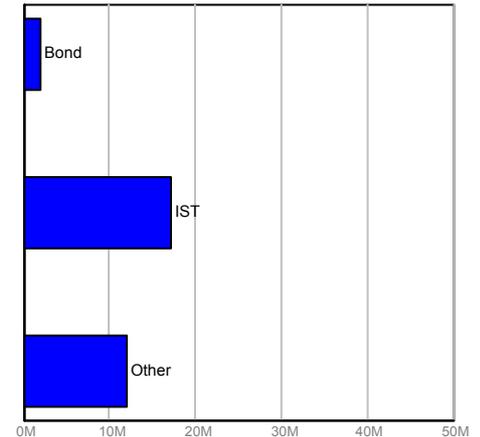
#### Contractor

SBE 21.60%  
 Local 55%  
 WBE N/A  
 MBE N/A

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,288,186	116.65%	\$1,877,509
Construction	\$25,680,589	\$27,350,467	106.50%	\$18,768,361
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$192,346	31.94%	\$192,346
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
<b>TOTAL</b>	<b>\$31,236,542</b>	<b>\$29,834,671</b>	<b>95.51%</b>	<b>\$20,841,887</b>

### NOTES

We are going through inspections from the building department in which we are expecting a Temporary Certificate of Occupancy to be issued on Oct. 9, 2020. Additionally, we have been moving forward with inspections for substantial completion with the Architect, Facilities Management, Users and ESS. Punch list are being developed for the CM to complete prior to the end of the month. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,542.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 Canal Bank Stabilization

Project Number: 1448  
 BCC District: 06  
 Delivery Method: Bid Contract Award  
 Category: C02-CR 880 Canal Bank Stabilization  
 Status: Construction  
 Designer: Wantman Group  
 Contractor: Dickerson Florida, Inc.  
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.

IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.



### SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

### PARTICIPATION

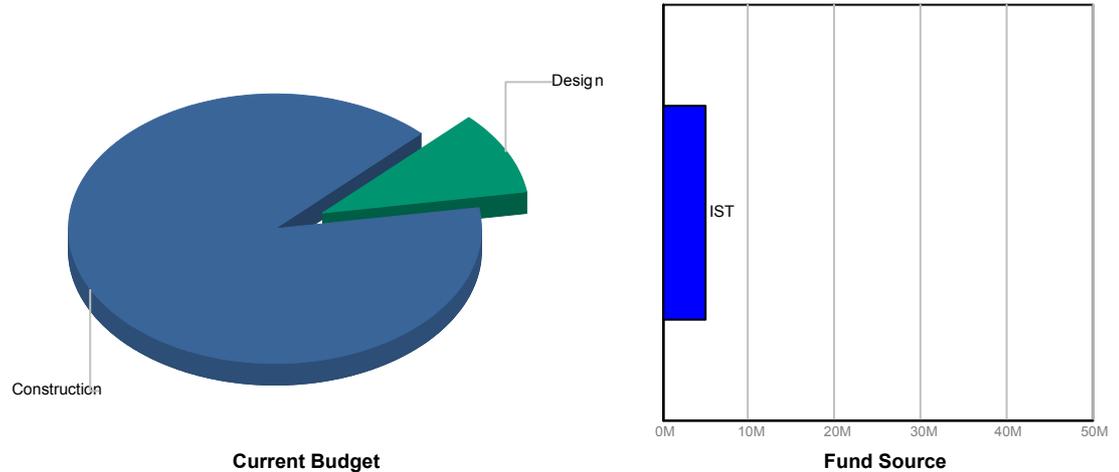
#### Consultant

SBE 15%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE 23.4%  
 Local 23.4%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$73,583	14.72%	\$72,059
Construction	\$4,500,000	\$2,537,336	56.39%	\$2,298,948
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$2,610,919</b>	<b>52.22%</b>	<b>\$2,371,007</b>

### NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Project will recommence upon arrival of FY 2024 funding.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Main Detention Center Electronics

Project Number: 15218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Construction  
 Designer: Leo A. Daly  
 Contractor: Hedrick Brothers Construction  
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.  
 Main Detention Center Electronics (B594) IST Funding  
 FY 2017 IST \$5,600,000  
 FY 2018 IST \$4,700,000  
 The total Electronics budget is \$11,235,851 of which \$1,021,161 is funded through Ad Valorem.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	8/10/2020
Project Completion	6/30/2022	

### PARTICIPATION

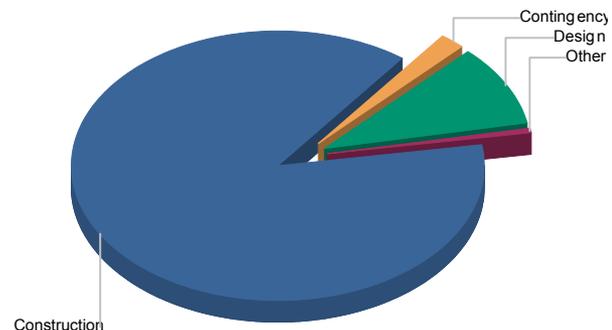
#### Consultant

SBE 22.60%  
 Local 67%  
 WBE N/A  
 MBE N/A

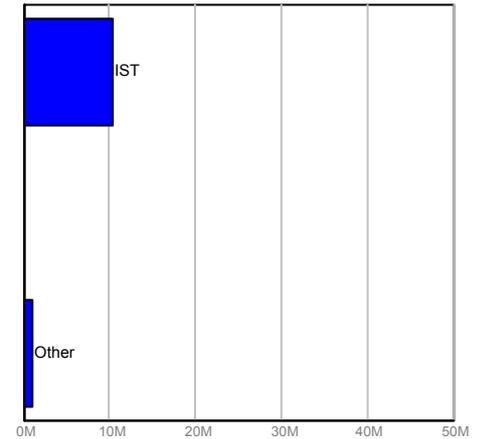
#### Contractor

SBE 76.79%  
 Local 80%  
 WBE N/A  
 MBE N/A

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$3,047,986	277.97%	\$2,054,280
Construction	\$9,868,421	\$7,157,471	72.53%	\$7,022,448
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,235,851</b>	<b>\$10,264,558</b>	<b>91.36%</b>	<b>\$9,135,829</b>

### NOTES

No status change. Substantial completion has been accomplished. Punch-out has been completed. Reconciliation from contractor is in progress.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



Project Number: 1532  
 BCC District: 07  
 Delivery Method: Design CCNA  
 Category: B04-Bridge Modifications  
 Status: Design  
 Designer: HNTB  
 Contractor: TBD  
 Project Manager: Kathleen Farrell

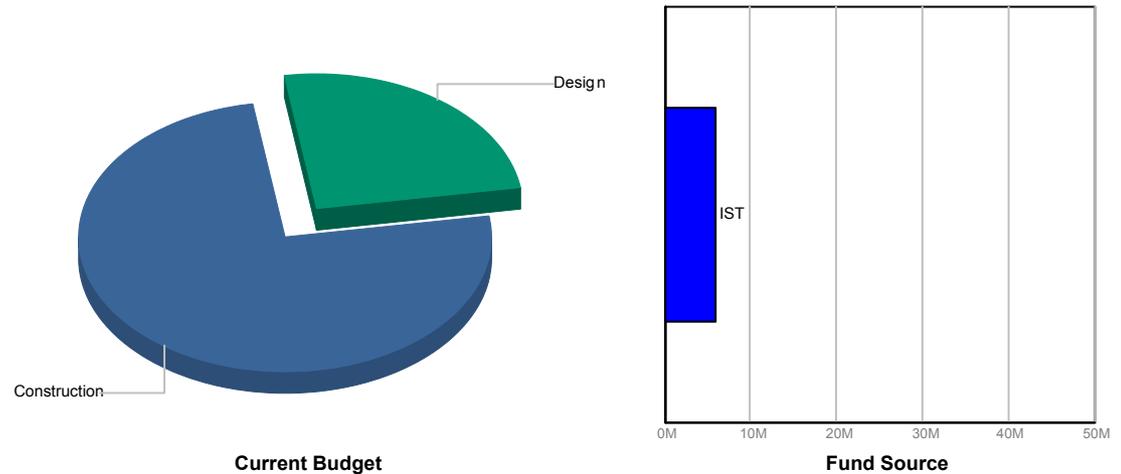
### SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	12/1/2019
Design Start	4/7/2020	4/7/2020
Design Finish	2/1/2024	
Permit Application	10/1/2022	
Permit Issued	10/1/2023	
Construction Start	1/1/2025	
Construction Finish	10/1/2026	
Project Completion	10/1/2026	

### PARTICIPATION

Consultant	
SBE	36.5%
Local	96%
WBE	TBD
MBE	TBD
Contractor	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$335,746	22.38%	\$21,963
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$351,677</b>	<b>5.86%</b>	<b>\$37,893</b>

### NOTES

The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The first phase of design (Study & Stakeholder Coordination) started on 4/7/2020.

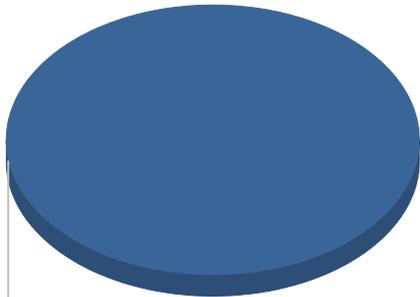
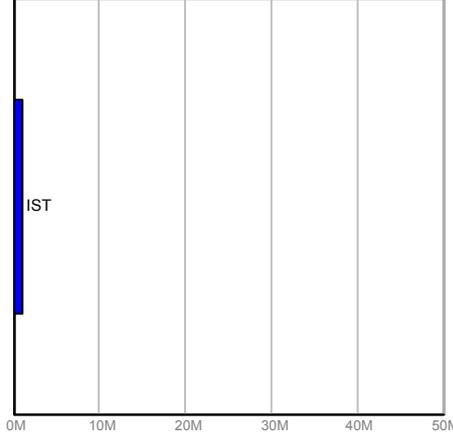
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>10th Avenue N. to Summit Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Summit to Gun Club Complete</td> <td>9/20/2017</td> <td>9/20/2017</td> </tr> <tr> <td>PGA to Hood Complete</td> <td>10/31/2017</td> <td>10/31/2017</td> </tr> <tr> <td>Wallis to Roebuck Complete</td> <td>3/7/2018</td> <td>3/7/2018</td> </tr> <tr> <td>Glades to NW 55th St.</td> <td>3/19/2019</td> <td>3/19/2019</td> </tr> <tr> <td>Gateway to S. of Hypoluxo Complete</td> <td>12/17/2018</td> <td>10/18/2018</td> </tr> </tbody> </table>		Original	Actual	10th Avenue N. to Summit Complete	1/22/2018	1/22/2018	Summit to Gun Club Complete	9/20/2017	9/20/2017	PGA to Hood Complete	10/31/2017	10/31/2017	Wallis to Roebuck Complete	3/7/2018	3/7/2018	Glades to NW 55th St.	3/19/2019	3/19/2019	Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018	<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE 61%</p> <p>Local 61%</p> <p>WBE 0%</p> <p>MBE 0%</p>	<div style="text-align: center;">  <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p>IST</p> <p><b>Fund Source</b></p> </div>
	Original	Actual																					
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
PGA to Hood Complete	10/31/2017	10/31/2017																					
Wallis to Roebuck Complete	3/7/2018	3/7/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$341,332</b>	<b>31.03%</b>	<b>\$341,332</b>

**NOTES**

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: CR 880**

Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



### SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	

### PARTICIPATION

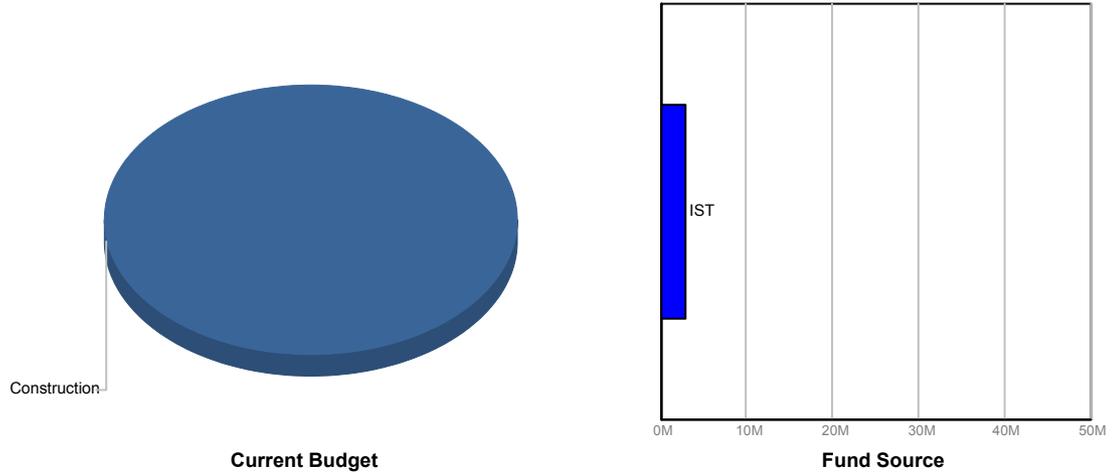
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 8.7%  
 Local 95.8%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$2,119	0.00%	\$2,119
Construction	\$3,000,000	\$1,077,664	35.92%	\$854,664
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$1,079,783</b>	<b>35.99%</b>	<b>\$856,783</b>

### NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017, 2018, & FY 2019.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Brown's Farms Road

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

Project Number: 1540  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

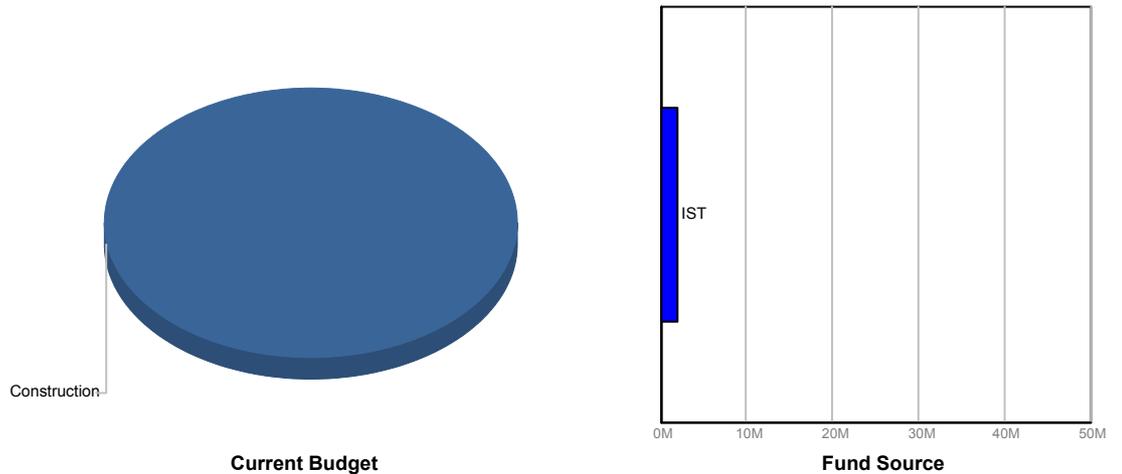
	Original	Actual
FY 2020 Construction Complete	12/18/2020	
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018

**Consultant**

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

**Contractor**

SBE 7.4%  
 Local 94.4%  
 WBE 0%  
 MBE 0%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,515	0.00%	\$1,515
Construction	\$2,000,000	\$797,535	39.88%	\$597,535
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$799,050</b>	<b>39.95%</b>	<b>\$599,050</b>

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017, 2018 and FY 2019.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Prosperity Farms Rd. over SFWMD C-17 Canal (934116)  
**Project Number:** 1555  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Scalar  
**Contractor:** TBD - (bid)  
**Project Manager:** David Young

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	2/1/2022	
Construction Bid Date	6/1/2022	
Construction Start	10/1/2022	
Construction Complete	10/1/2024	

### PARTICIPATION

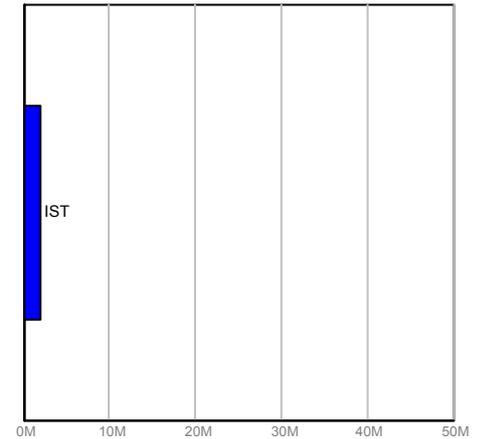
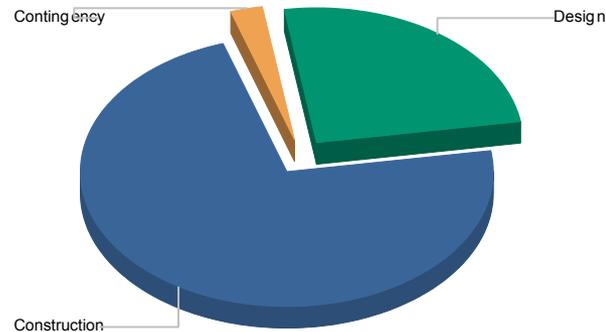
#### Consultant

SBE 98%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget

Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$480,922	96.18%	\$70,479
Construction	\$1,450,000	\$5,003	0.35%	\$5,003
Contingency	\$50,000	\$8,365	16.73%	\$8,205
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$494,290</b>	<b>24.71%</b>	<b>\$83,686</b>

### NOTES

This project is under design. Construction is funded in the plan for FY 2021.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Belvedere Rd over E-3 canal (934205 & 934206)  
**Project Number:** 1556  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (bid)  
**Project Manager:** Kathleen Farrell

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	12/1/2021	
Construction Bid Date	3/1/2022	
Construction Start	8/1/2022	
Construction Complete	3/1/2024	

### PARTICIPATION

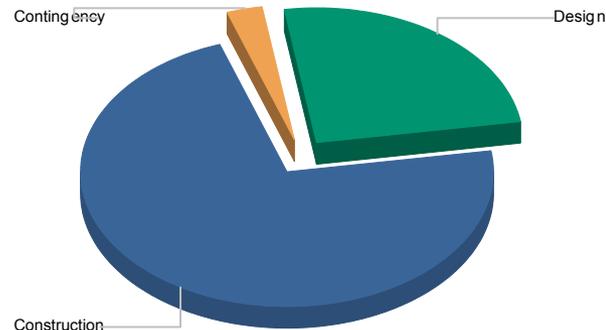
#### Consultant

SBE 30%  
 Local 100%  
 WBE 0%  
 MBE 0%

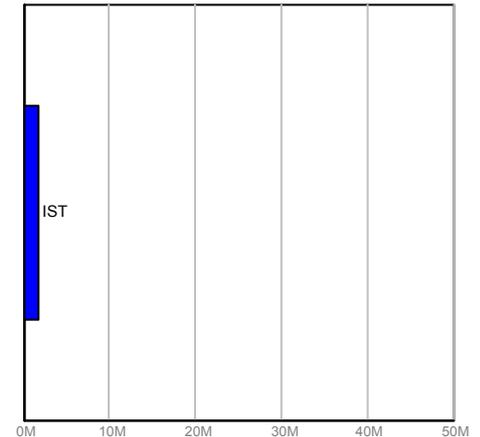
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$359,786	79.95%	\$49,797
Construction	\$1,300,000	\$3,292	0.25%	\$2,192
Contingency	\$50,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$363,079</b>	<b>20.17%</b>	<b>\$51,989</b>

### NOTES

This project is under design. Construction is funded in the plan for FY 2021.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Various other locations Countywide

Project Number: 1558  
 BCC District: Multiple  
 Delivery Method: Annual Construction Contract  
 Category: D02-Drainage (Pipe Replacements)  
 Status: Construction  
 Designer: N/A  
 Contractor: Hinterland  
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

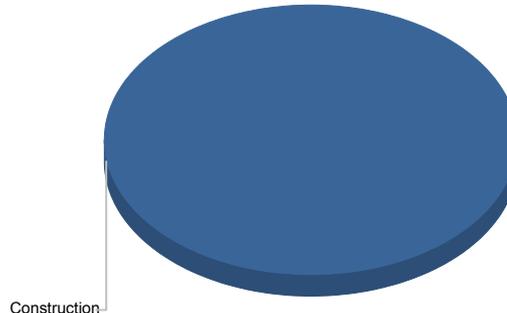
	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
6126 Wood Lake Road	10/15/2018	12/12/2018
6528 Wood Lake Road	11/1/2018	12/12/2018
6464 Wood Lake Road	11/15/2018	12/18/2018

#### Consultant

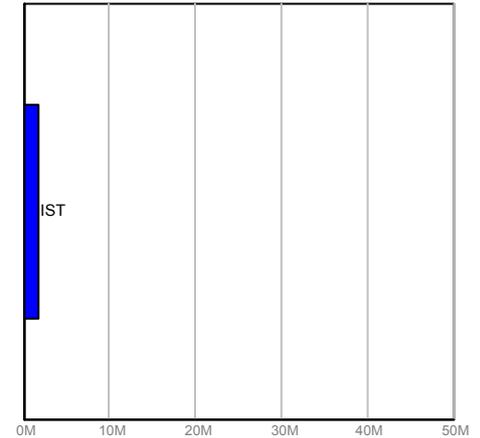
SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 100%  
 Local 100%  
 WBE 0%  
 MBE 0%



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$444,628	26.15%	\$444,628
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$444,628</b>	<b>26.15%</b>	<b>\$444,628</b>

This project is funded in:  
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000  
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580  
 BCC District: Multiple  
 Delivery Method: Annual Traffic Signals Contract  
 Category: S08-Signals and Signal Systems  
 Status: Construction  
 Designer: N/A  
 Contractor: Gerelco  
 Project Manager: Fattoush Jafar

### SCHEDULE SUMMARY

	Original	Actual
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019

### PARTICIPATION

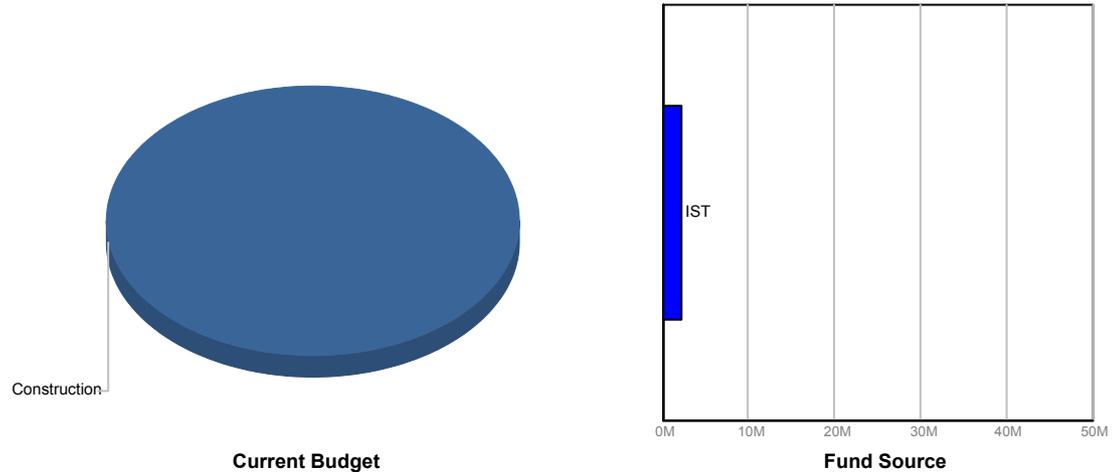
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 23%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,000	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$199,000</b>	<b>9.05%</b>	<b>\$199,000</b>

### NOTES

Work has been completed at six intersections. This project is funded in:  
 FY 2018 \$200,000  
 FY 2023 \$300,000  
 FY 2024 \$800,000  
 FY 2026 \$900,000  
 The total project is estimated at \$2,200,000.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY 2018 Street Lighting LED Replacements - Countywide  
**Project Number:** 1581  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Construction  
**Designer:** Florida Power and Light  
**Contractor:** Florida Power and Light  
**Project Manager:** May Cheng

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

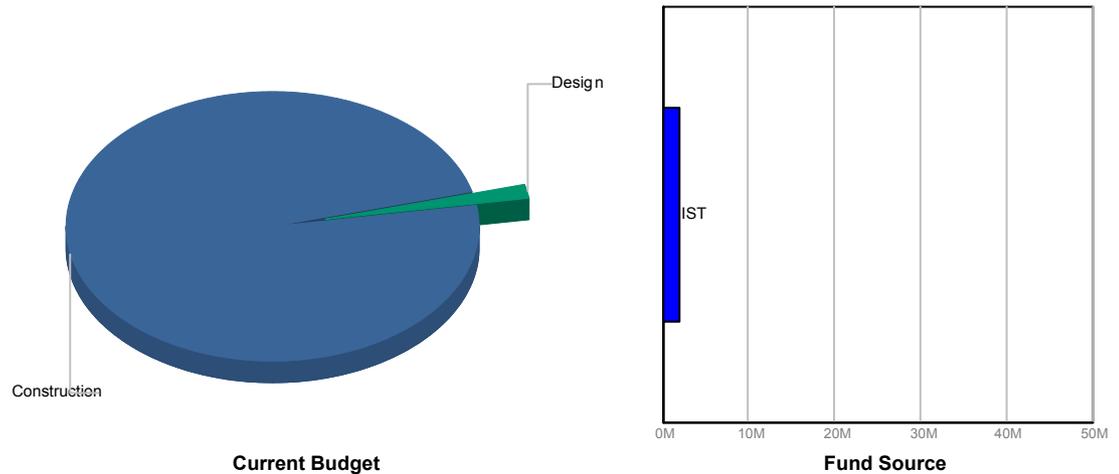
	Original	Actual
Gun Club Road/Bosque to Congress	8/16/2019	8/16/2019
Congress/Okeechobee to Belvedere	8/16/2019	8/16/2019
10th Avenue North/Haverhill to Kirk	12/11/2019	12/11/2019
Community/Haverhill to Military	8/16/2019	8/16/2019
Haverhill Road/WPB City to Haverhill City		
Glades Road/State Road 7 to Boca Rio		
Boynton Beach Boulevard/Turnpike to Kn		
Jog Road/Belvedere to State Road 80		
Forest Hill/Turnpike to Pinehurst & Jog to		
Haverhill/State Road 80 to Lake Worth		
Congress/Lantana to Hypoluxo & Gun Cl		
Gateway/Military to Windward		
Belvedere Road/RPB City to Haverhill Cit		

#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$5,292	17.64%	\$5,222
Construction	\$1,920,000	\$524,772	27.33%	\$432,823
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,950,000</b>	<b>\$530,064</b>	<b>27.18%</b>	<b>\$438,045</b>

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 6/1/20, four projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 (Old SR 80) Over C-51 Canal (930940)  
**Project Number:** 1612  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Alan Gerwig & Assoc.  
**Contractor:** TBD (Bid)  
**Project Manager:** Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

### PARTICIPATION

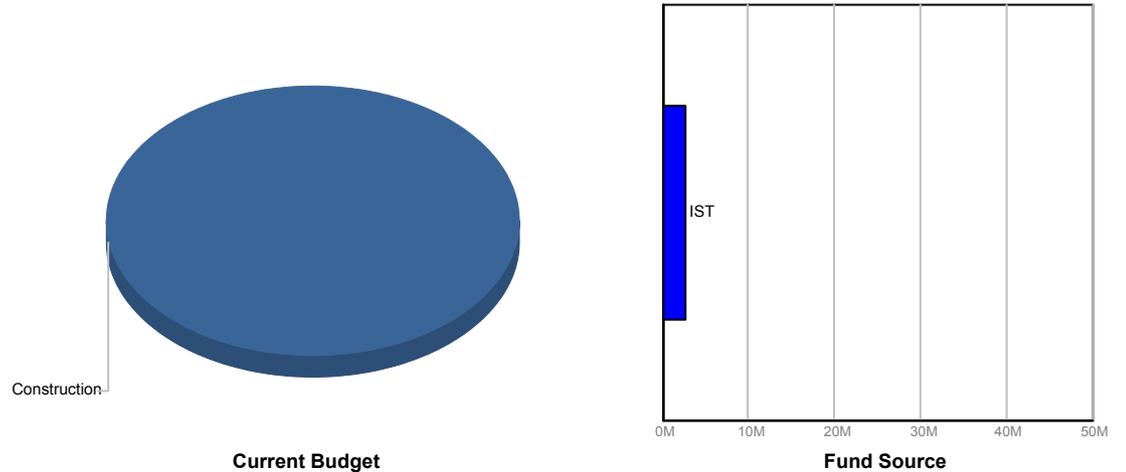
#### Consultant

SBE 94.3%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$3.5m. The IST partially funds the construction of the project at \$2.7 m in FY 2019. The project is currently scheduled to begin construction in FY22.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Courthouse Electronics System R&R/Command Center  
**Project Number:** 16208  
**BCC District:** 07  
**Delivery Method:** Construction Management  
**Category:** J02-Judicial  
**Status:** Construction  
**Designer:** TLC Engineering  
**Contractor:** Hedrick Brothers Construction Co., Inc.  
**Project Manager:** Rich Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is \$16,449,545; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845



### SCHEDULE SUMMARY

	Original	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	11/26/2018	1/7/2019
Substantial Completion	2/1/2021	
Project Completion	4/1/2021	

### PARTICIPATION

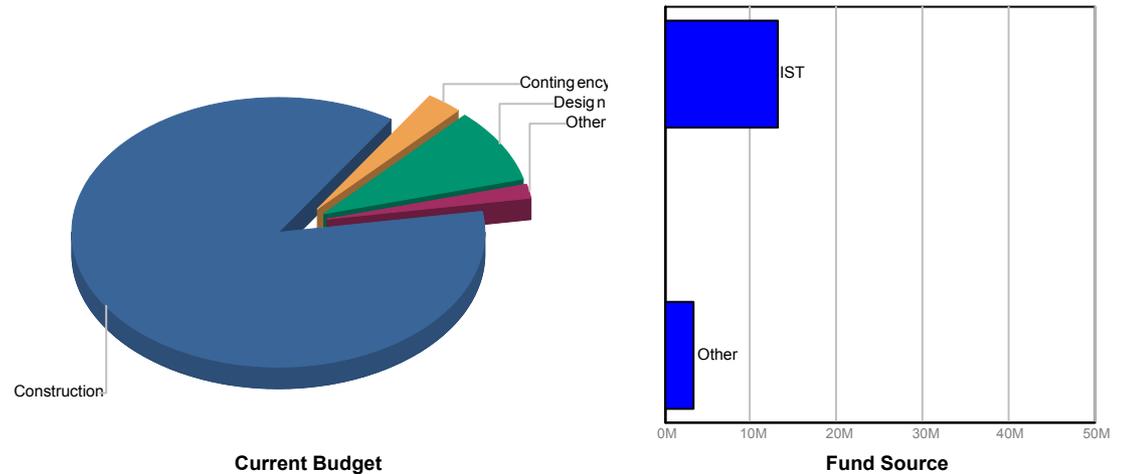
**Consultant**

- SBE 13.4%
- Local 100%
- WBE N/A
- MBE N/A

**Contractor**

- SBE 25%
- Local 100%
- WBE N/A
- MBE N/A

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,456,336	\$1,344,946	92.35%	\$316,002
Construction	\$14,303,154	\$13,973,570	97.70%	\$10,676,837
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$116,320	40.79%	\$116,320
Contingency	\$469,846	(\$4,546)	-0.97%	\$0
<b>TOTAL</b>	<b>\$16,514,473</b>	<b>\$15,430,290</b>	<b>93.43%</b>	<b>\$11,109,159</b>

### NOTES

The ACS (Access Control System) cut over continues on floors 3 thru 11. The new Notifier Fire Alarm system installation is substantially complete on floor 1 thru 11, however acceptance testing, and inspections are not complete. Fire Alarm conduit installation continues in the SAPD building. CCTV, Intercom, security and duress systems continue to be installed. The project overall is roughly 70% complete.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)  
**Project Number:** 1634  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (Bid)  
**Project Manager:** David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	
Construction Bid Date	3/1/2021	
Construction Start	7/1/2021	
Construction Complete	12/1/2022	

### PARTICIPATION

#### Consultant

SBE 25%

Local 100%

WBE 0%

MBE 0%

#### Contractor

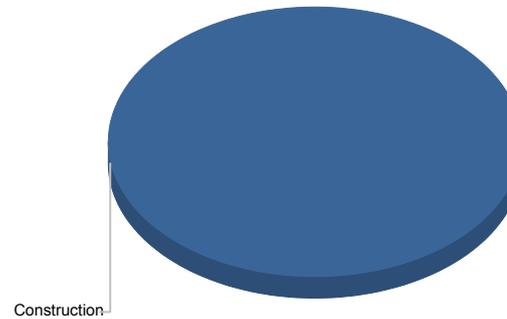
SBE TBD

Local TBD

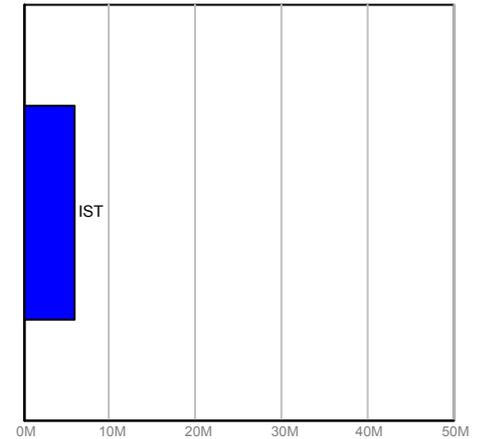
WBE 0%

MBE 0%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$8.5m. The IST partially funds the construction of the project at \$6 m in FY 2020. The project is currently scheduled to begin construction in FY21.

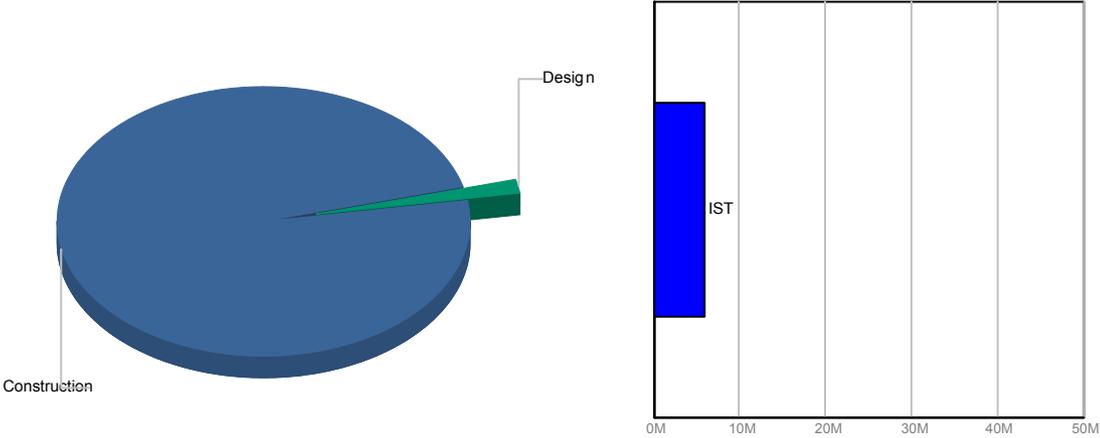
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p> <p>FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/19/2018</td> <td>4/19/2018</td> </tr> <tr> <td>Design Start (Master Plan)</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Start (Aquatic Center)</td> <td>11/20/2018</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018		Construction Start	7/1/2019		Substantial Completion	7/1/2020		Project Completion	9/1/2020		<p><b>Consultant</b></p> <p>SBE 30%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p style="text-align: center;"><b>Current Budget</b></p> <p style="text-align: center;"><b>Fund Source</b></p>
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,414
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,316	0.00%	\$37,316
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$87,130</b>	<b>1.45%</b>	<b>\$87,130</b>

**NOTES**

No status change. Lease agreement between Parks and the YMCA remains under development.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Community Park - Paulette Burdick Park  
**Project Number:** 18230  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** N02-New Park Development  
**Status:** Design  
**Designer:** Urban Design Kilday Studio  
**Contractor:** TBD  
**Project Manager:** Rosalyn Acosta

Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.

IST Funding included in Current FY Budget: \$1,000,000  
 IST Funding included in FY2023 Budget: \$4,900,000



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Concept Drawings (Parks)	8/15/2018	8/15/2018
Pre-Scope with Consultant	8/29/2018	8/29/2018
Project Start (Due Diligence)	11/1/2018	11/28/2018
Design Start	1/7/2019	
Construction Start	4/1/2019	
Substantial Completion	9/1/2019	
Project Completion	10/1/2019	

### PARTICIPATION

#### Consultant

SBE 100%

Local 100%

WBE N/A

MBE N/A

#### Contractor

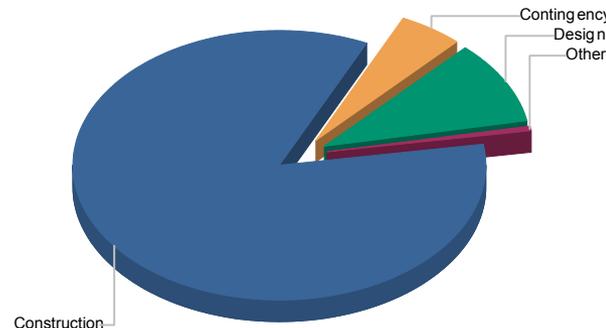
SBE TBD

Local TBD

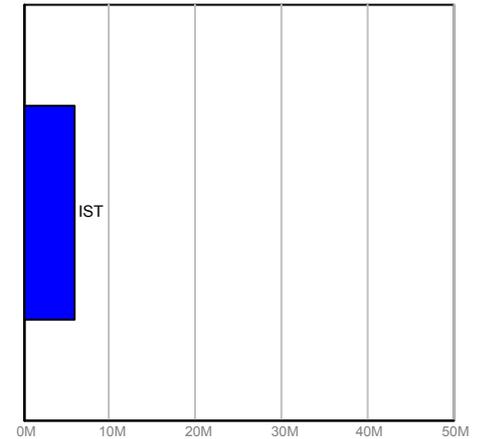
WBE TBD

MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$63,269	10.72%	\$62,628
Construction	\$5,015,000	\$67,838	1.35%	\$51,955
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$32,965	\$33,190	100.68%	\$225
Contingency	\$295,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,932,965</b>	<b>\$164,297</b>	<b>2.77%</b>	<b>\$114,808</b>

### NOTES

Terracon is scheduled to begin source removal and groundwater sampling on the week of October 12th

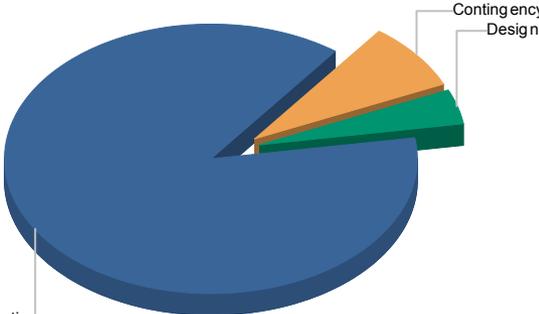
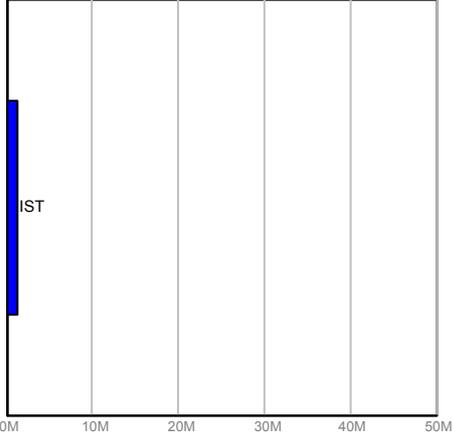
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Worth West Substation</p> <p>Project Number: B607                      BCC District: Multiple                      Delivery Method: Construction Manager at Risk                      Category: S06-Sheriff - FDO                      Status: Design                      Designer: TBD                      Contractor: TBD                      Project Manager: Sunil Jagoo</p>	<p>Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.</p> <p>FY 2019 IST \$1,213,460</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING				
<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">Please Refer to Central County Resource</td> </tr> </tbody> </table>	Original	Actual	Please Refer to Central County Resource		<p><b>Consultant</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p> <p><b>Contractor</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p>	 <p style="text-align: center;"><b>Current Budget</b></p>  <p style="text-align: center;"><b>Fund Source</b></p>
Original	Actual					
Please Refer to Central County Resource						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$1,340	2.68%	\$1,340
Construction	\$1,063,460	\$4,868	0.46%	\$4,868
Contingency	\$100,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,213,460</b>	<b>\$6,208</b>	<b>0.51%</b>	<b>\$6,208</b>

**NOTES**

Please refer to the Central County Resource Center report for current status and material project updates.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Housing Units for Homeless, Extremely Low Income, & Low Income  
**Project Number:** Q001  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Eric McClellan

This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.

This Project is funded in:  
 FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	9/1/2017	9/1/2017
Construction Start		
Substantial Completion		
Project Completion		
Design Start		
RFP Development Start	12/1/2017	12/1/2017
RFP Release	11/26/2018	12/19/2019
RFP Award		

### PARTICIPATION

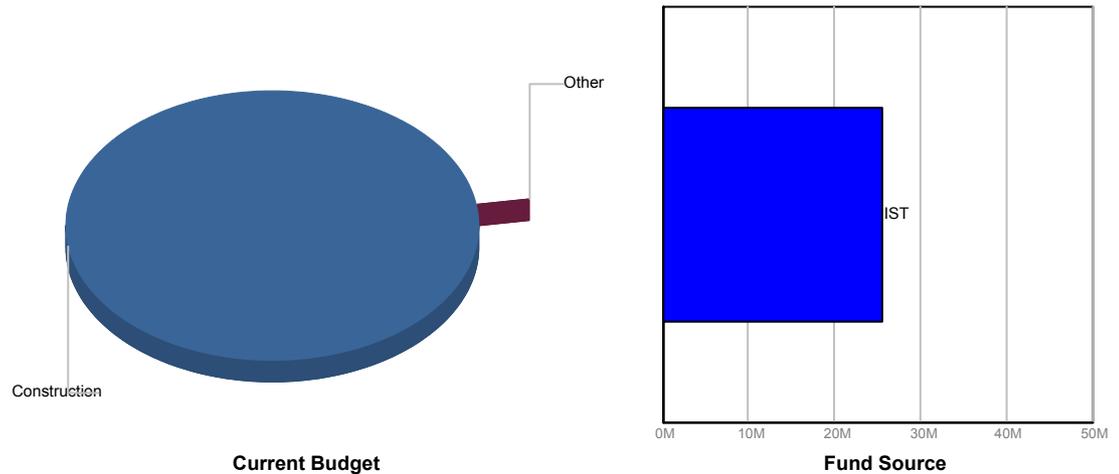
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$6,081	0.00%	\$6,081
Construction	\$25,470,000	\$10,805	0.04%	\$229
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$40,354	134.51%	\$40,354
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$57,240</b>	<b>0.22%</b>	<b>\$46,664</b>

### NOTES

This Large Cap Project will fund multiple projects over the 10 year period. Direction from the Board of Commissioners was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. The RFP for the Cottage Homes project was issued to local housing authorities on December 19, 2019 and the West Palm Beach Housing Authority was the sole proposer on the March 12, 2020 deadline for responses. A Step 1 Selection Committee Meeting was conducted May 1, 2020, the Step 2 proposal was received July 30, and the Step 2 Selection Committee Meeting was conducted August 13, 2020. Contract negotiation is in progress.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

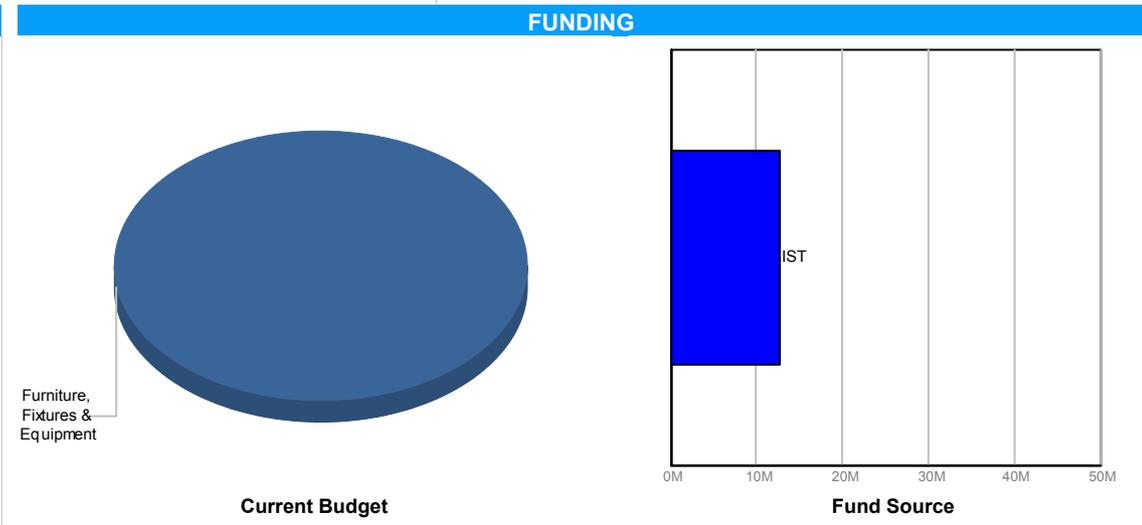
Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Vehicle Replacement</p> <p>Project Number: Q007                      BCC District: Multiple                      Delivery Method: Direct Purchase                      Category: S04-Sheriff                      Status: Construction                      Designer: N/A                      Contractor: N/A                      Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513                      FY 19 Funds: \$3,650,513                      FY 20 Funds: \$3,650,514                      FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY		
	Original	Actual
1 Project Start	10/1/2018	5/1/2018
2 Project Completion	9/30/2024	

PARTICIPATION	
<b>Consultant</b>	
SBE	N/A
Local	N/A
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	N/A
Local	N/A
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$7,149,534	56.65%	\$7,149,534
Other	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$12,621,503</b>	<b>\$7,149,534</b>	<b>56.65%</b>	<b>\$7,149,534</b>

**NOTES**

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Animal Care & Control

Project Number: Q008  
 BCC District: CW  
 Delivery Method: Construction Manager at Risk  
 Category: G02-General Government Facilities  
 Status: Design  
 Designer: PGAL  
 Contractor: Wharton-Smith  
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



### SCHEDULE SUMMARY

	Original	Actual
Commence Design Comparative Study	7/24/2019	7/24/2019
PROGRAMMING	10/1/2018	10/1/2018
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

### PARTICIPATION

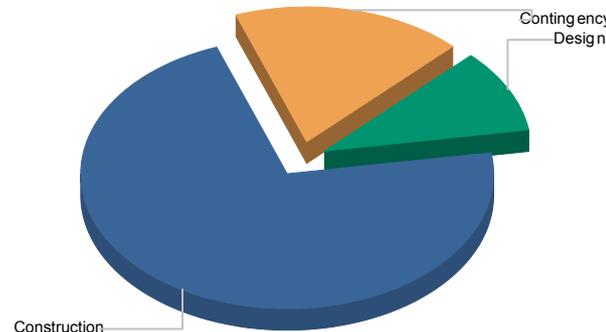
#### Consultant

SBE 20%  
 Local 100%  
 WBE N/A  
 MBE N/A

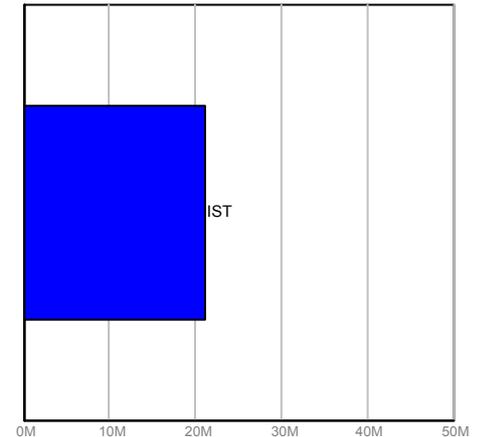
#### Contractor

SBE 13.04%  
 Local 13.04%  
 WBE 13.04%  
 MBE 13.04%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$193,785	9.23%	\$193,785
Construction	\$15,120,000	\$150,204	0.99%	\$100,384
Contingency	\$3,780,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$21,000,000</b>	<b>\$343,989</b>	<b>1.64%</b>	<b>\$294,169</b>

### NOTES

As previously stated, the scope for design, at this time, is limited to a design intent report, Schematic design and select Design Development criteria to a 50% complete state. Received the final fee proposal from the consultant, and have submitted it for BCC approval scheduled for Nov. 2017

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Central County Housing Resource Center  
**Project Number:** Q009  
**BCC District:** CW  
**Delivery Method:** Construction Manager at Risk  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** Ohlson Lavoie Collaborative  
**Contractor:** D Stephenson  
**Project Manager:** Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the report for the project entitled Lake Worth West Substation.



### SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	9/30/2020
CM Solicitation	9/1/2019	11/26/2019
Schematic Design	11/11/2019	1/31/2020
Design Development	5/1/2020	9/28/2020
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	
Occupancy	10/3/2022	

### PARTICIPATION

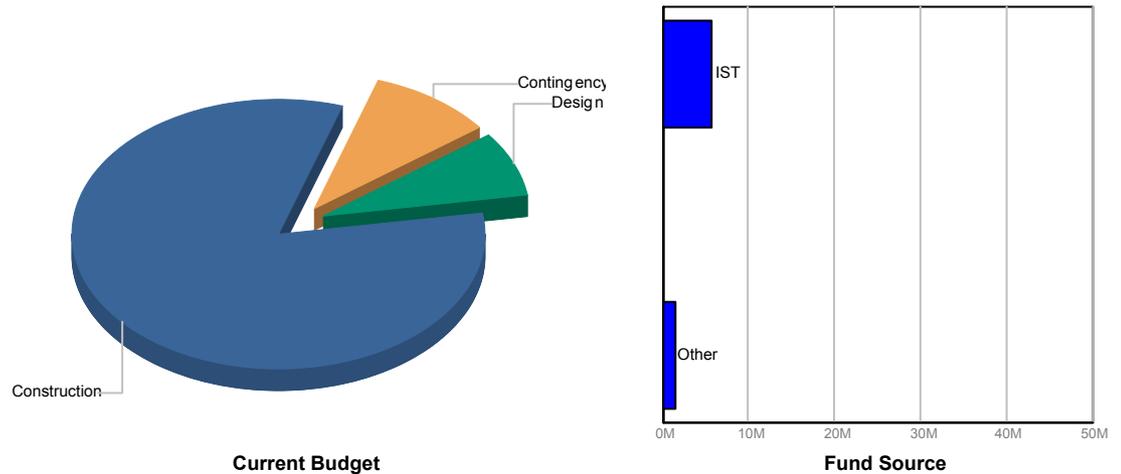
#### Consultant

SBE 0%  
 Local 25%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$827	0.15%	\$827
Construction	\$5,874,843	\$29,605	0.50%	\$29,605
Contingency	\$700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$7,124,843</b>	<b>\$30,433</b>	<b>0.43%</b>	<b>\$30,433</b>

### NOTES

CM chosen and we are in the process of preparing their contract for approval. Consultant is working on the DD set of plans for our review. We are working on getting the necessary documents for FDOT to incorporate our proposed turn lane into their construction plans of improvements on Lake Worth Rd . Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Detention Center Facilities R/R (Phases 3-5)  
**Project Number:** Q019  
**BCC District:** Multiple  
**Delivery Method:** Construction Management  
**Category:** S06-Sheriff - FDO  
**Status:** Construction  
**Designer:** Leo A. Daly  
**Contractor:** Hedrick Brothers Construction  
**Project Manager:** Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.  
 Detention Center Facilities R/R (Phases 3-5)  
 FY 2018 IST \$8,500,000  
 FY 2019 IST \$14,700,000  
 FY 2020 IST \$9,800,000



### SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

### PARTICIPATION

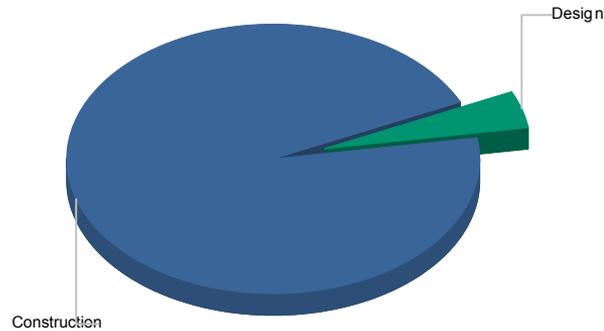
#### Consultant

SBE 19.88%  
 Local 67%  
 WBE N/A  
 MBE N/A

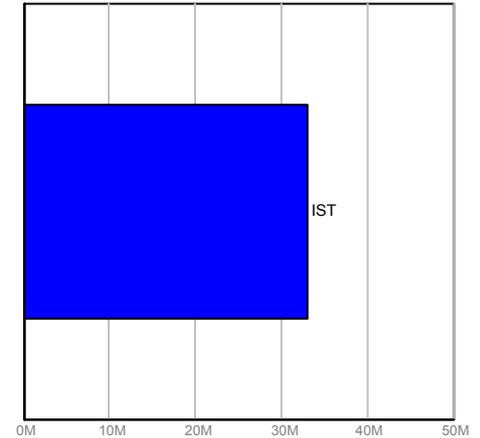
#### Contractor

SBE 63%  
 Local 84%  
 WBE N/A  
 MBE N/A

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$349,228	23.28%	\$230,614
Construction	\$31,595,881	\$20,249,811	64.09%	\$6,077,675
Other	\$0	\$1,293,581	0.00%	\$813,240
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,095,881</b>	<b>\$21,892,620</b>	<b>66.15%</b>	<b>\$7,121,529</b>

### NOTES

Received comments from the building department regarding the approval of the building permit. The design team has responded to those comments. Waiting to hear back from the building department. Also, we expect to receive the asbestos survey this week from the environmental consultant. A deductive change order of unused funds is being processed for the WDC. These funds are monies that were not used by the CM in the construction of the project which are being returned to the County for use in upcoming phases of the detention facility R&R.

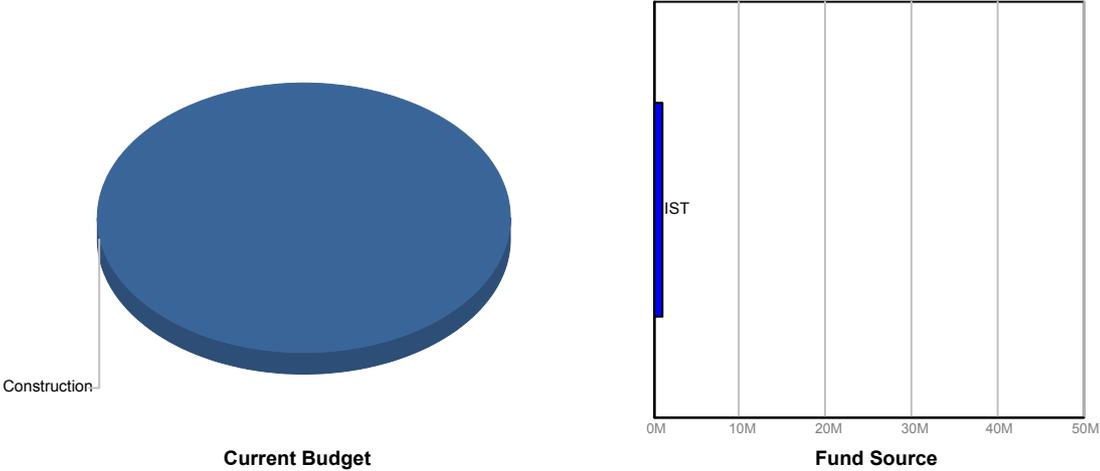
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> West Boynton Park Athletic Field Renovations Sports Turf</p> <p>Project Number: T002</p> <p>BCC District: 03</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 &amp; 2.</p> <p>Funded:</p> <p>FY 2020 \$1,000,000</p> <p>FY 2023 \$1,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td>9/18/2020</td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td>9/10/2020</td> </tr> <tr> <td>Design RFP Final Selection</td> <td>10/29/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020	9/18/2020	Design RFP Proposals Due	9/4/2020	9/10/2020	Design RFP Final Selection	10/29/2020		<p><b>Consultant</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p>Construction</p> <p>Current Budget</p> <p>Fund Source</p>
	Original	Actual																		
Begin Existing Site Surveys	1/29/2020	1/29/2020																		
Complete Existing Site Surveys	6/30/2020	5/18/2020																		
Finalization of Existing Site Surveys	8/30/2020	9/18/2020																		
Design RFP Proposals Due	9/4/2020	9/10/2020																		
Design RFP Final Selection	10/29/2020																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,062	0.00%	\$3,447
Construction	\$1,000,000	\$15,650	1.57%	\$14,908
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$76	0.00%	\$76
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$20,788</b>	<b>2.08%</b>	<b>\$18,430</b>

**NOTES**

Survey finalized. Engineering services RFP final selection TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2017 Sports Field Lighting Replacement  
**Project Number:** T006  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeeheelee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.  
 IST FY 2017 funds: \$4,100,000.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	
Bidding Package 1	11/6/2019	11/6/2019
Construction Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	8/24/2020
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3	8/28/2020	

### PARTICIPATION

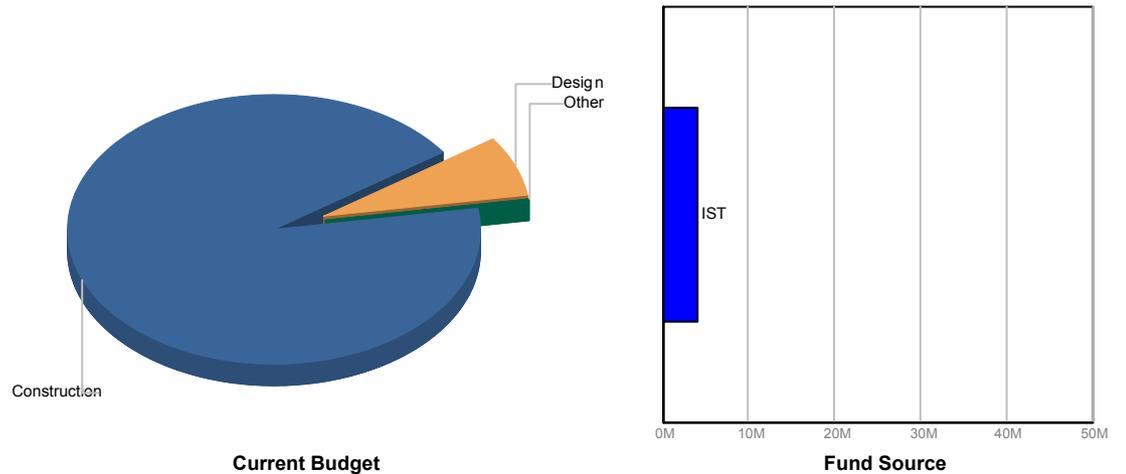
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 75%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$18,683	6.25%	\$18,683
Construction	\$3,800,000	\$3,245,251	85.40%	\$1,922,597
Other	\$839	\$3,791	451.64%	\$2,952
<b>TOTAL</b>	<b>\$4,100,000</b>	<b>\$3,267,724</b>	<b>79.70%</b>	<b>\$1,944,231</b>

### NOTES

Okeeheelee Park Tennis Courts, Jupiter Farms Park, Caloosa Park, & Juno Park: Completed  
 Westgate Park: In construction, SC expected 2/5/21  
 Bert Winters Park: NTP 4/2/2020. SC dependent on permit. Elec. eng. has been procured. Permit Submitted 8/5/20; Awaiting Permit  
 Glades Pioneer Park: NTP 4/2/2020; Permit has been issued, SC Expected 2/20/21  
 S County Regional Park: NTP 6/3/2020 SC dependent on permit. Elec. eng. dwgs. complete. Permit TBD  
 Okeeheelee Park Remainder - Project Awarded; NTP Issued 9/9/20; Pending permit  
 Pinewoods Park: NTP 6/1/2020. Permit issued 8/19/2020. SC 1/16/2021 (contract). Constr. started 8/24/2020

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2018 Sports Field Lighting Replacement  
**Project Number:** T007  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.  
 IST FY 2018 funds: \$1,200,000.



### SCHEDULE SUMMARY

	Original	Actual
Bidding Package 1	11/6/2019	11/6/2019
Construction Start Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	8/24/2020
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	

### PARTICIPATION

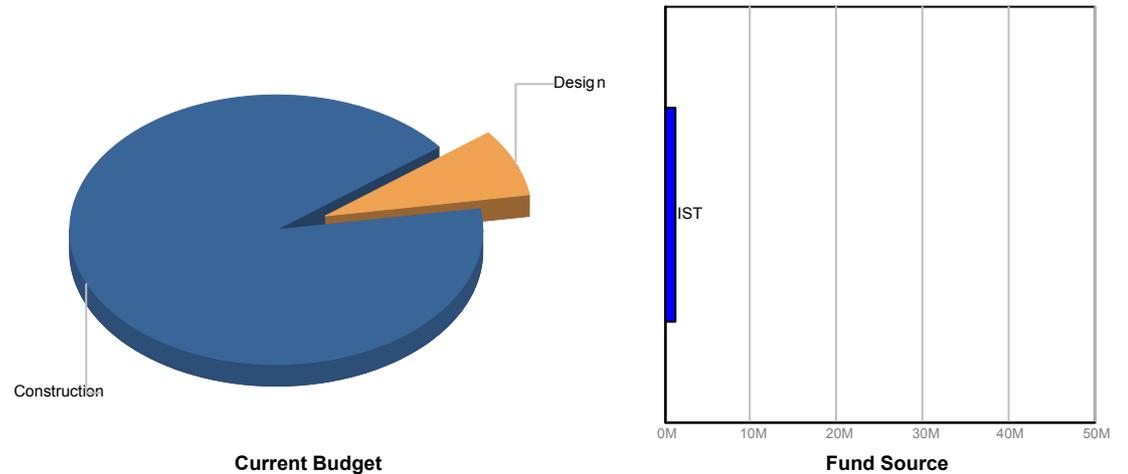
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 75%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$13,492	14.05%	\$13,492
Construction	\$1,104,000	\$189,668	17.18%	\$91,869
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$203,160</b>	<b>16.93%</b>	<b>\$105,361</b>

### NOTES

Lake Charleston Park: Completed

South County Regional Park: NTP 6/3/2020. SC dependent on permit issuance. Elec engineering dwgs complete. Permit submittal TBD

Dyer Park: NTP 6/1/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2020 Sports Field Lighting Replacement  
**Project Number:** T010  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts, BASCR Basketball Courts, Duncan Padgett Park Raquetball Courts  
 IST Funds = \$1,300,000.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

### PARTICIPATION

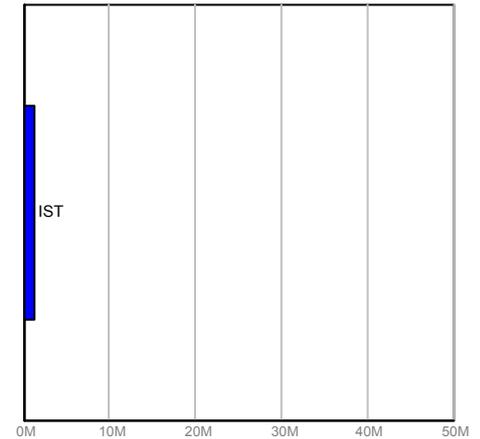
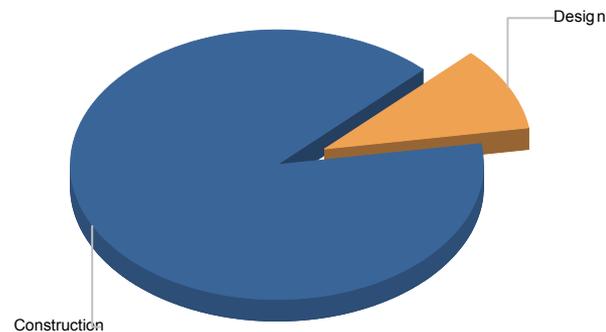
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$130,000	\$58,636	45.10%	\$58,636
Construction	\$1,170,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,300,000</b>	<b>\$58,636</b>	<b>4.51%</b>	<b>\$58,636</b>

### NOTES

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: RFP Proposals due 10/9/2020. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: Bert Winters Park Redevelopment**

Project Number: T041  
 BCC District: 01  
 Delivery Method: Annual Contract  
 Category: E02-Existing Park Redevelopment or Expansion  
 Status: Design  
 Designer: Architecture Green  
 Contractor: TBD  
 Project Manager: Ben Carroll

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.



The project is funded in:  
 FY 2019 IST \$200,000  
 FY 2021 IST \$1,500,000  
 FY 2021 FIND Grant TBD

### SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	4/16/2020
Demolition Completion	12/5/2019	

### PARTICIPATION

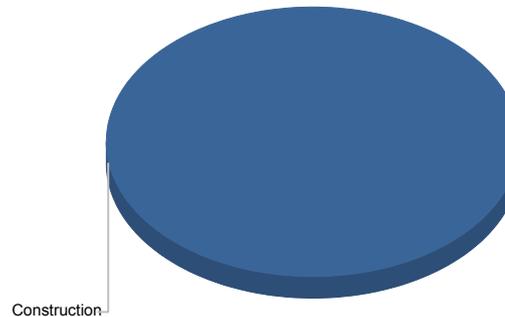
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

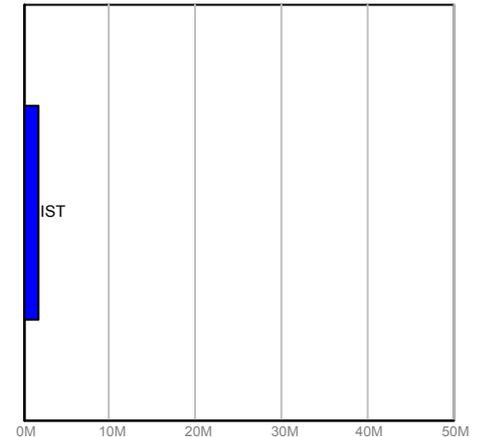
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$77,477	4.56%	\$73,658
Other	\$0	\$722	0.00%	\$722
Contingency	\$0	\$270	0.00%	\$270
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$78,469</b>	<b>4.62%</b>	<b>\$74,651</b>

### NOTES

CSA is prepared and in the process of being reviewed for signatures by County Staff . Demolition completed, punch list items addressed and final payment processed.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

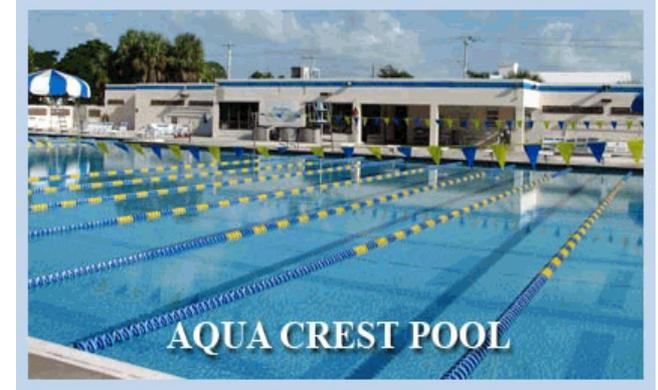
### SCOPE

### PHOTO

**Project Title:** Aqua Crest Pool Facility Replacement

Project Number: T077  
 BCC District: 07  
 Delivery Method: CMR  
 Category: A02-Aquatic Facility Repair and Replacement  
 Status: Design  
 Designer: Ohlson Lavoie Collaborative  
 Contractor: TBD  
 Project Manager: Rosalyn Acosta

The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

### PARTICIPATION

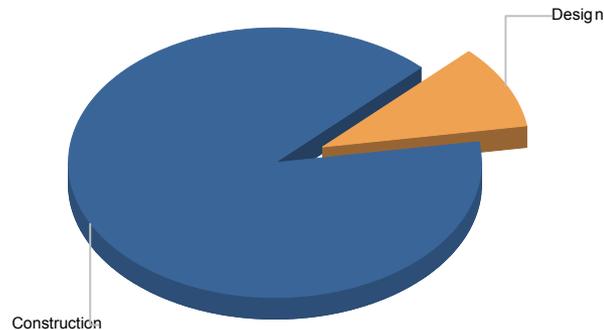
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

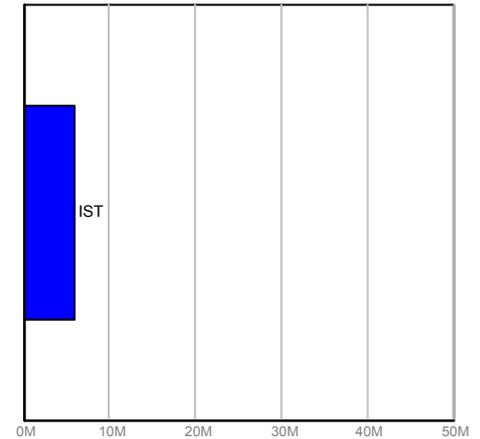
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$103,038	17.17%	\$56,078
Construction	\$5,400,000	\$14,058	0.26%	\$14,058
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$117,097</b>	<b>1.95%</b>	<b>\$70,136</b>

### NOTES

Project has been put on hold pending funding resolution. Master plan options and associated estimates provided to Parks. Waiting on direction on which option to proceed with. Title received and survey updated.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Dyer Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area.  
Funded: FY 2020 \$6,000,000



Project Number: T099  
BCC District: 07  
Delivery Method: TBD  
Category: A06-Athletic Field Renovations  
Status: Design  
Designer: TBD  
Contractor: TBD  
Project Manager: Stuart Patterson

### SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Design RFP Final Selection	10/29/2020	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020

### PARTICIPATION

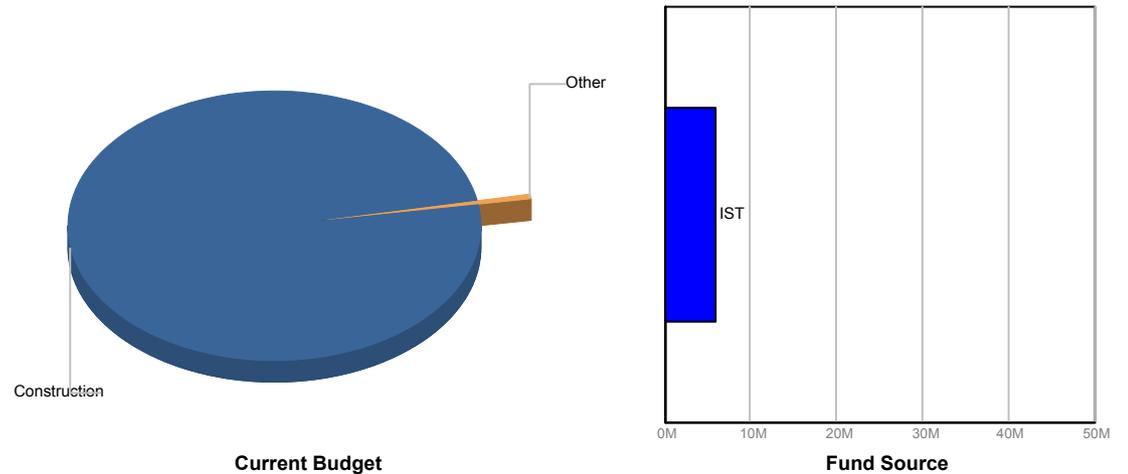
#### Consultant

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

#### Contractor

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$5,970,000	\$17,250	0.29%	\$12,493
Other	\$30,000	\$7,739	25.80%	\$7,739
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$24,989</b>	<b>0.42%</b>	<b>\$20,231</b>

### NOTES

Survey finalized. Engineering services RFP final selection TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Caloosa Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as softball field 4.  
Funded: FY 2020 \$4,000,000



Project Number: T100  
BCC District: 04  
Delivery Method: TBD  
Category: A06-Athletic Field Renovations  
Status: Design  
Designer: TBD  
Contractor: TBD  
Project Manager: Stuart Patterson

### SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Design RFP Final Selection	10/29/2020	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020

### PARTICIPATION

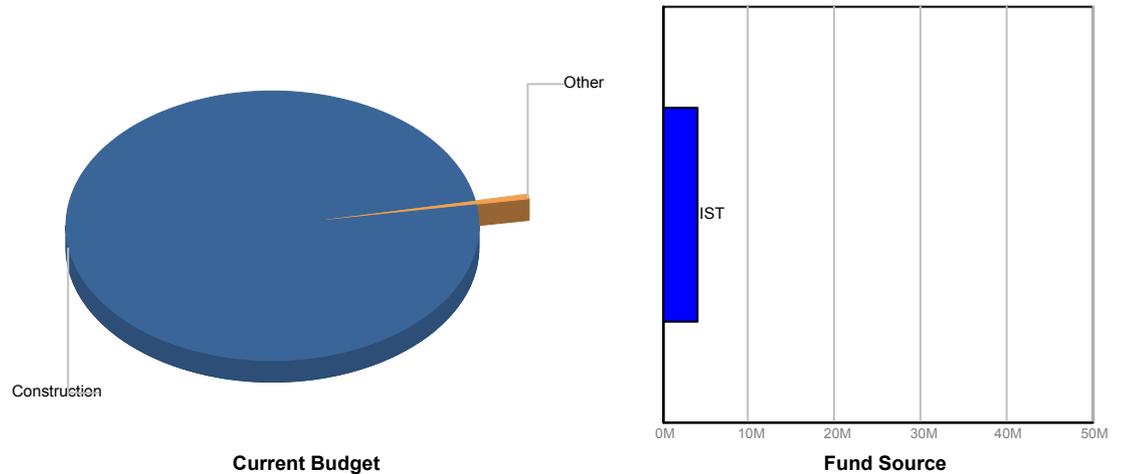
#### Consultant

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

#### Contractor

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,980,000	\$22,215	0.56%	\$20,454
Other	\$20,000	\$6,294	31.47%	\$6,294
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$28,509</b>	<b>0.71%</b>	<b>\$26,748</b>

### NOTES

Survey finalized. Engineering services RFP final selection TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** JPP Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as softball fields 2 & 3.  
Funded: FY 2020 \$3,222,000



Project Number: T101  
BCC District: 03  
Delivery Method: TBD  
Category: A06-Athletic Field Renovations  
Status: Design  
Designer: TBD  
Contractor: TBD  
Project Manager: Stuart Patterson

### SCHEDULE SUMMARY

	Original	Actual
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

### PARTICIPATION

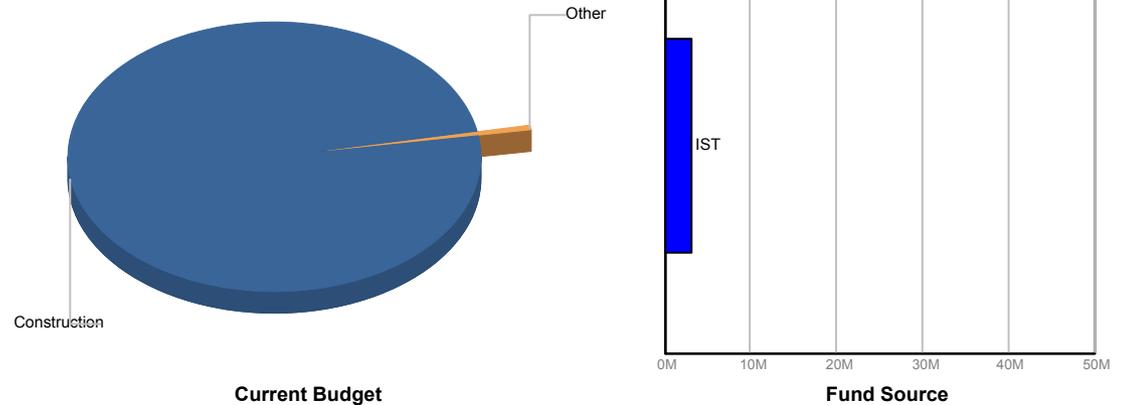
#### Consultant

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

#### Contractor

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,204,000	\$16,860	0.53%	\$16,076
Other	\$16,000	\$3,106	19.41%	\$3,106
<b>TOTAL</b>	<b>\$3,220,000</b>	<b>\$19,966</b>	<b>0.62%</b>	<b>\$19,182</b>

### NOTES

Survey finalized. Engineering services RFP final selection TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Loggers Run Park Athletic Field Renovation  
**Project Number:** T102  
**BCC District:** 05  
**Delivery Method:** TBD  
**Category:** A06-Athletic Field Renovations  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.  
 Funded: FY 2020 \$3,200,000



### SCHEDULE SUMMARY

	Original	Actual
Design RFP Final Selection	10/29/2020	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

### PARTICIPATION

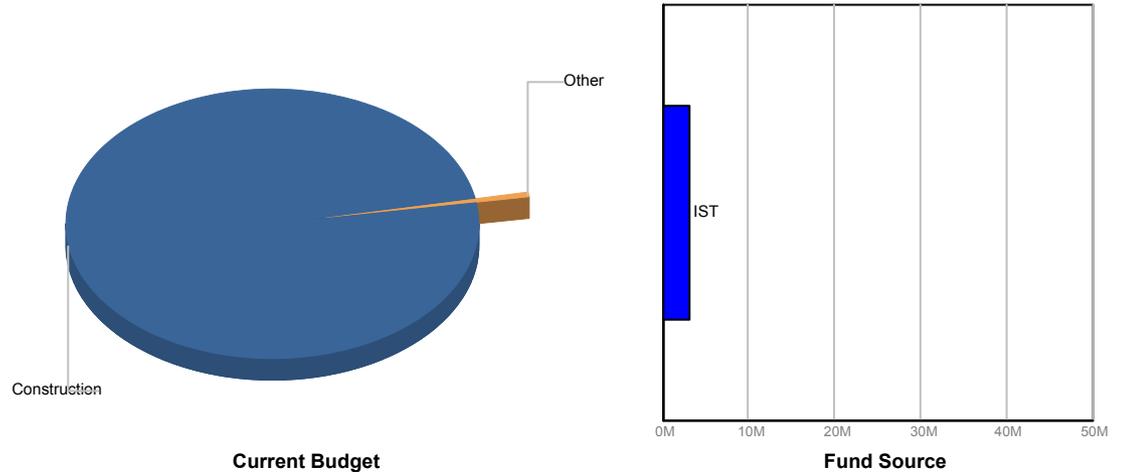
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,184,000	\$13,750	0.43%	\$13,103
Other	\$16,000	\$4,672	29.20%	\$4,672
<b>TOTAL</b>	<b>\$3,200,000</b>	<b>\$18,422</b>	<b>0.58%</b>	<b>\$17,774</b>

### NOTES

Survey finalized. Engineering services RFP final selection TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 9/17/2020

Report Date: 10/7/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Samuel Friedland District Park Expansion  
**Project Number:** T103  
**BCC District:** 06  
**Delivery Method:** TBD  
**Category:** A06-Athletic Field Renovations  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.  
 Funded: FY 2020 \$3,000,000



### SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/20/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	

### PARTICIPATION

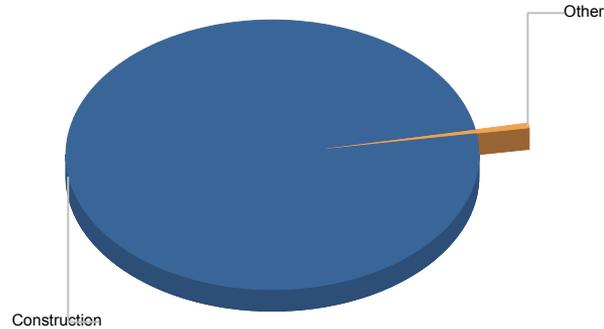
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

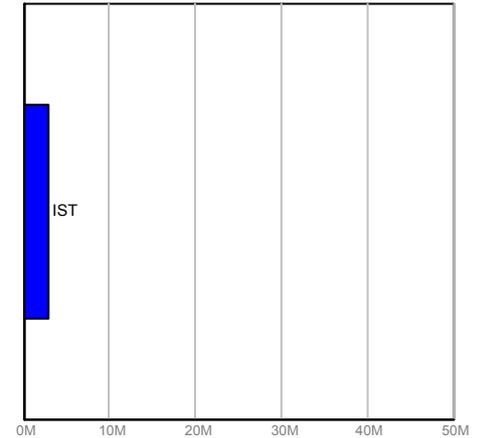
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,985,000	\$12,967	0.43%	\$12,380
Other	\$15,000	\$2,996	19.97%	\$2,996
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$15,963</b>	<b>0.53%</b>	<b>\$15,375</b>

### NOTES

Survey finalized. Engineering services RFP final selection TBD.