

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

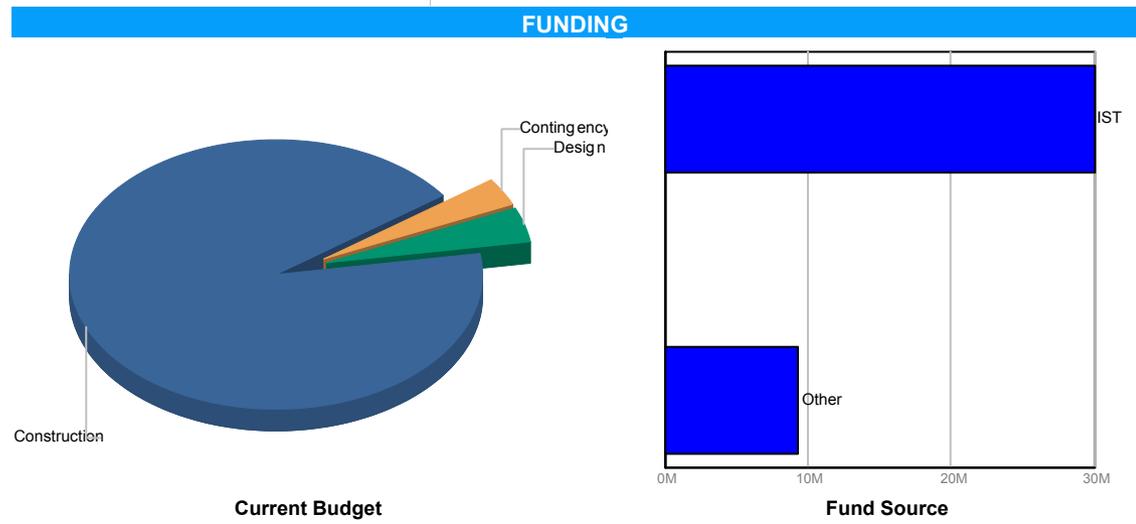
Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Headquarters R&R</p> <p>Project Number: 11206 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Kast Construction Project Manager: Jim Daley</p>	<p>The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the renewal/replacement of all major building systems and interior renovation of approximately 75% of the building. As part of the project, the Board has also approved the temporary relocation of employees occupying approximately 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project costs.</p> <p>This project is funded in: FY 2017 IST \$1,600,000 FY 2019 IST \$11,047,000 FY 2020 IST \$10,835,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

PARTICIPATION	
Consultant	
SBE	24.71%
Local	100%
WBE	N/A
MBE	N/A
Contractor	
SBE	12.75%
Local	100%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,717,297	96.79%	\$712,090
Construction	\$38,878,000	\$1,341,232	3.45%	\$544,092
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
TOTAL	\$42,071,000	\$3,085,562	7.33%	\$1,283,214

NOTES

95% proposal still in review. Had a meeting with PBSO IT, Jade, and LAD to discuss new locations for camera and card access infrastructure. Setting up another meeting for a site walkthrough related to proposed rooms and exterior cameras. Work to prepare temp occupancy for the following locations:
 Oxbridge Academy: Location currently in construction and on schedule.
 SFWMD: Location currently in construction and on schedule. Substantial completion expected 9/1/20.
 NCCH: Consultant completed the 50% CDs for this project and FD&O is reviewing.
 Glades Office Building: Proposal received from consultant and is under review.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Ocean Inlet Park and Marina Renovation

Project Number: 13367
 BCC District: 04
 Delivery Method: TBD
 Category: P08-Public Building Repair Replacement & Expans
 Status: Design
 Designer: Alan Gerwig & Associates, Inc.
 Contractor: TBD
 Project Manager: Rich Avery

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of \$2,500,000 FY18 IST funds, \$2,500,000 FY20 Find Grant funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget.



SCHEDULE SUMMARY

	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	
Substantial Completion	11/3/2020	

PARTICIPATION

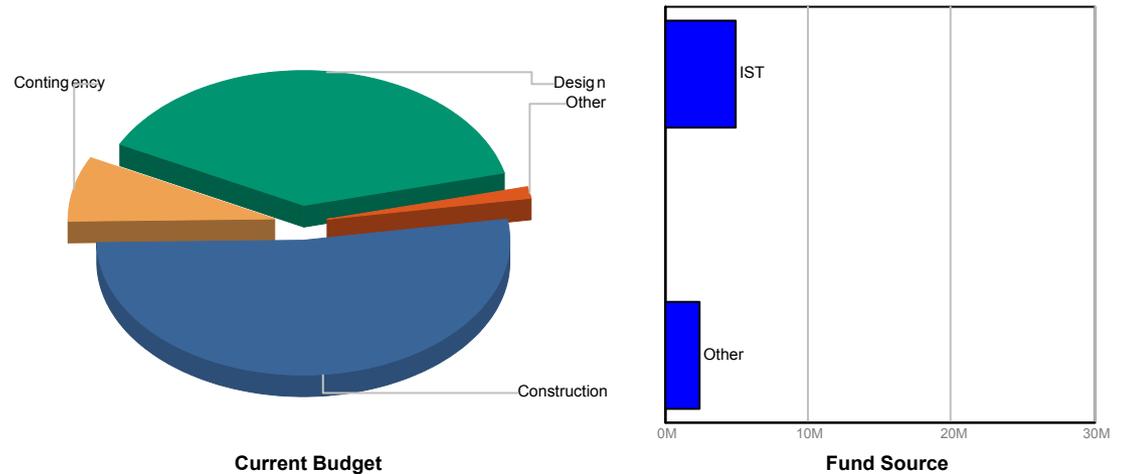
Consultant

SBE 82.50%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,885,300	\$231,387	8.02%	\$231,387
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$25,417	23.43%	\$25,417
Contingency	\$600,000	\$0	0.00%	\$0
TOTAL	\$7,500,000	\$256,804	3.42%	\$256,804

NOTES

Work on the Phasing drawings continues, a drawing review meeting is being scheduled with Parks & Recreation. Pending the successful review, the drawings will be submitted for a construction permit with the Town of Ocean Ridge

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Large Cap Projects

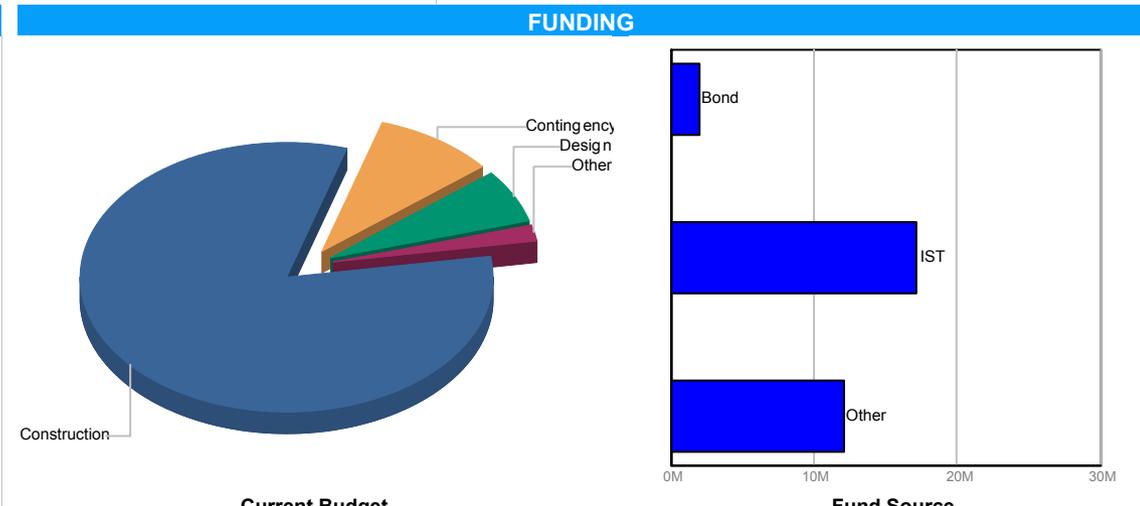
Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Evidence Building</p> <p>Project Number: 14218 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Pirtle Construction Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab. Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport. Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	

SCHEDULE SUMMARY	Original	Actual
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019

PARTICIPATION	
Consultant	
SBE	33.21%
Local	78.96%
WBE	N/A
MBE	N/A
Contractor	
SBE	21.60%
Local	55%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,252,963	114.86%	\$1,876,668
Construction	\$25,680,589	\$27,037,774	105.28%	\$18,211,499
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$192,346	31.94%	\$192,346
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
TOTAL	\$31,236,542	\$29,486,755	94.40%	\$20,284,185

NOTES

Anticipating project completion by the end of Sept. Landscaping and irrigation continue. Interior finishes continue to move forward. Perimeter fencing and gates are remain at approx. 95% complete. Copper lines for the FA and elevator phone have been run to the data room. The East fiber is run between the HQ concrete structure and the evidence building. Termination of those line has not been done as the equipment has not been set yet. Camera infrastructure is being installed. Cameras have not arrived at the site to date. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,542.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880 Canal Bank Stabilization

Project Number: 1448
 BCC District: 06
 Delivery Method: Bid Contract Award
 Category: C02-CR 880 Canal Bank Stabilization
 Status: Construction
 Designer: Wantman Group
 Contractor: Dickerson Florida, Inc.
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.
 IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.



SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

PARTICIPATION

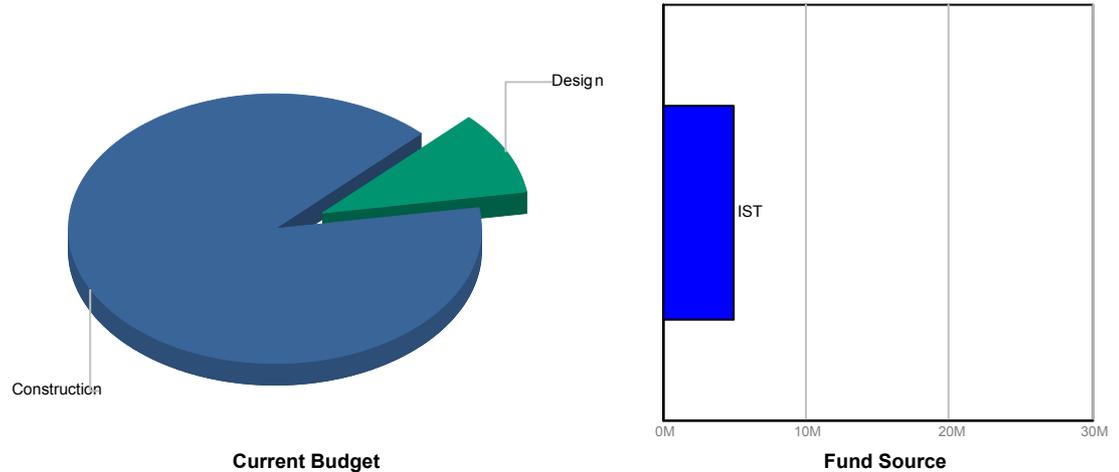
Consultant

SBE 15%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE 23.4%
 Local 23.4%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$73,264	14.65%	\$71,740
Construction	\$4,500,000	\$2,533,666	56.30%	\$2,298,262
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$5,000,000	\$2,606,931	52.14%	\$2,370,003

NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Project will recommence upon arrival of FY 2024 funding.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Main Detention Center Electronics

Project Number: 15218
 BCC District: 02
 Delivery Method: Construction Management
 Category: S06-Sheriff - FDO
 Status: Construction
 Designer: Leo A. Daly
 Contractor: Hedrick Brothers Construction
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.

Main Detention Center Electronics (B594) IST Funding
 FY 2017 IST \$5,600,000
 FY 2018 IST \$4,700,000
 The total Electronics budget is \$11,235,851 of which \$1,021,161 is funded through Ad Valorem.



SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

PARTICIPATION

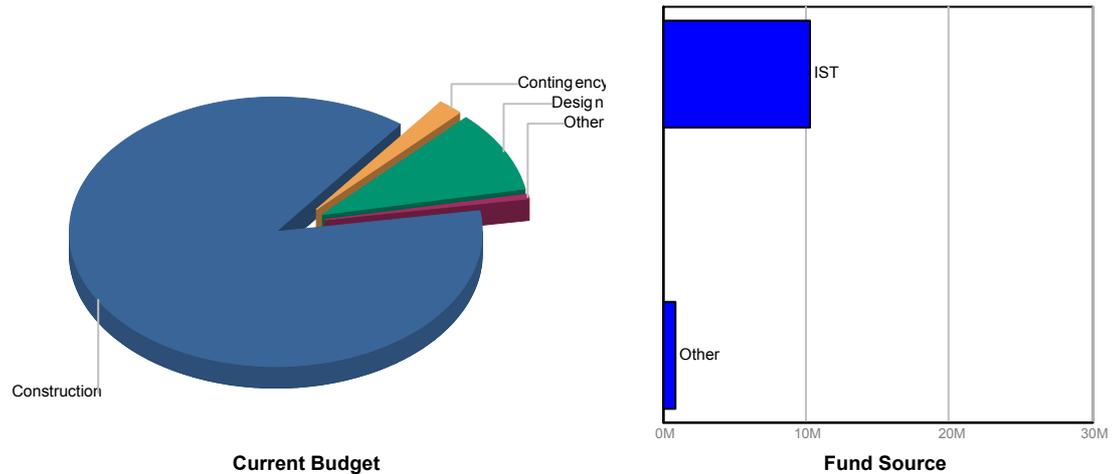
Consultant

SBE 22.60%
 Local 67%
 WBE N/A
 MBE N/A

Contractor

SBE 76.79%
 Local 80%
 WBE N/A
 MBE N/A

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$3,042,226	277.45%	\$2,048,520
Construction	\$9,868,421	\$7,157,471	72.53%	\$7,022,448
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
TOTAL	\$11,235,851	\$10,258,798	91.30%	\$9,130,069

NOTES

Camera installation is complete. Training of the system is forthcoming.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Palm Beach Lakes Blvd over FEC R/R

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



Project Number: 1532
 BCC District: 07
 Delivery Method: Design CCNA
 Category: B04-Bridge Modifications
 Status: Design
 Designer: HNTB
 Contractor: TBD
 Project Manager: Kathleen Farrell

SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	12/1/2019
Design Start	4/7/2020	4/7/2020
Design Finish	2/1/2024	
Permit Application	10/1/2022	
Permit Issued	10/1/2023	
Construction Start	1/1/2025	
Construction Finish	10/1/2026	
Project Completion	10/1/2026	

PARTICIPATION

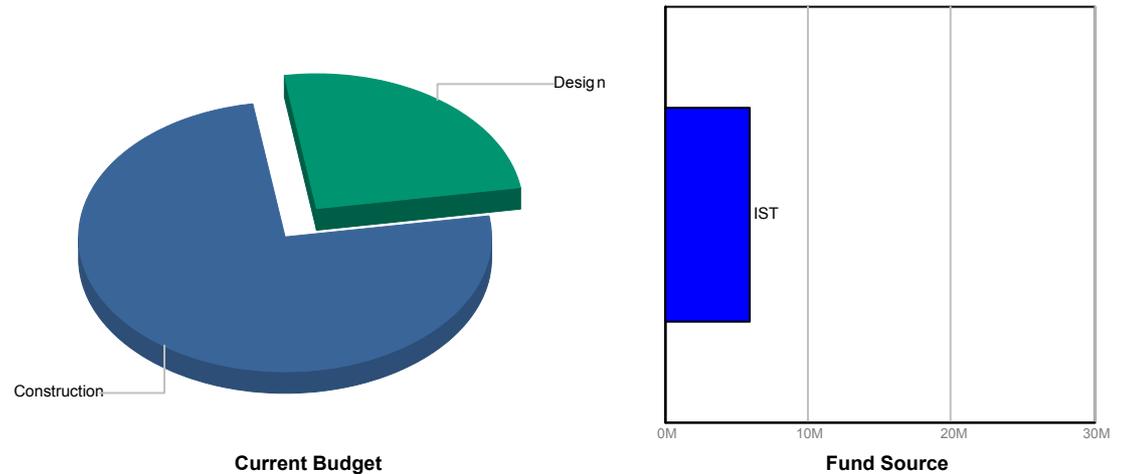
Consultant

- SBE 36.5%
- Local 96%
- WBE TBD
- MBE TBD

Contractor

- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$333,310	22.22%	\$20,627
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$349,241	5.82%	\$36,557

NOTES

The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The first phase of design (Study & Stakeholder Coordination) started on 4/7/2020.

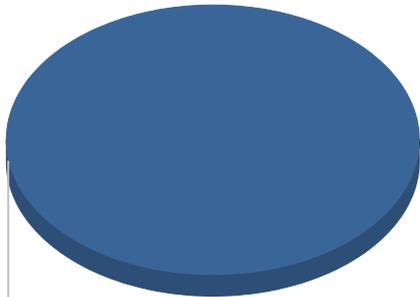
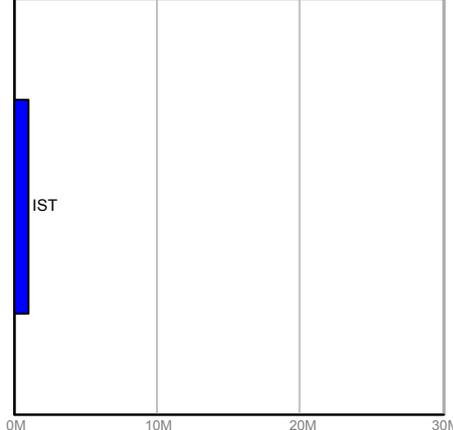
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>10th Avenue N. to Summit Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Summit to Gun Club Complete</td> <td>9/20/2017</td> <td>9/20/2017</td> </tr> <tr> <td>PGA to Hood Complete</td> <td>10/31/2017</td> <td>10/31/2017</td> </tr> <tr> <td>Wallis to Roebuck Complete</td> <td>3/7/2018</td> <td>3/7/2018</td> </tr> <tr> <td>Glades to NW 55th St.</td> <td>3/19/2019</td> <td>3/19/2019</td> </tr> <tr> <td>Gateway to S. of Hypoluxo Complete</td> <td>12/17/2018</td> <td>10/18/2018</td> </tr> </tbody> </table>		Original	Actual	10th Avenue N. to Summit Complete	1/22/2018	1/22/2018	Summit to Gun Club Complete	9/20/2017	9/20/2017	PGA to Hood Complete	10/31/2017	10/31/2017	Wallis to Roebuck Complete	3/7/2018	3/7/2018	Glades to NW 55th St.	3/19/2019	3/19/2019	Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018	<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE 61%</p> <p>Local 61%</p> <p>WBE 0%</p> <p>MBE 0%</p>	<div style="text-align: center;">  <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>Fund Source</p> </div>
	Original	Actual																					
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
PGA to Hood Complete	10/31/2017	10/31/2017																					
Wallis to Roebuck Complete	3/7/2018	3/7/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,100,000	\$341,332	31.03%	\$341,332

NOTES

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

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DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



Project Number: 1539
 BCC District: 06
 Delivery Method: Annual Construction Contract
 Category: R04-Resurfacing
 Status: Construction
 Designer: N/A
 Contractor: Community
 Project Manager: Mark Kroeger

SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	

PARTICIPATION

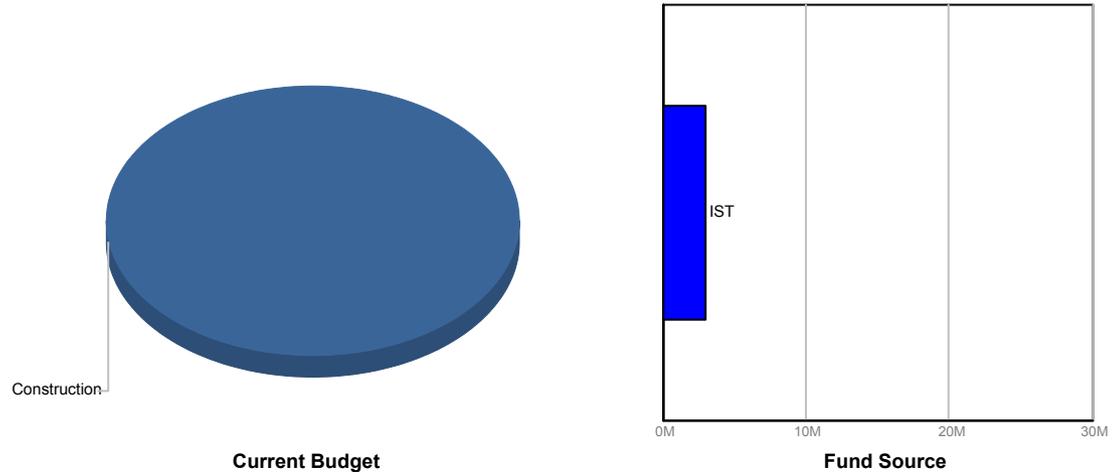
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 8.7%
 Local 95.8%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$2,119	0.00%	\$2,119
Construction	\$3,000,000	\$1,077,570	35.92%	\$854,570
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$3,000,000	\$1,079,689	35.99%	\$856,689

NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017, 2018, & FY 2019.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Brown's Farms Road

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

Project Number: 1540
 BCC District: 06
 Delivery Method: Annual Construction Contract
 Category: R04-Resurfacing
 Status: Construction
 Designer: N/A
 Contractor: Community
 Project Manager: Mark Kroeger



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

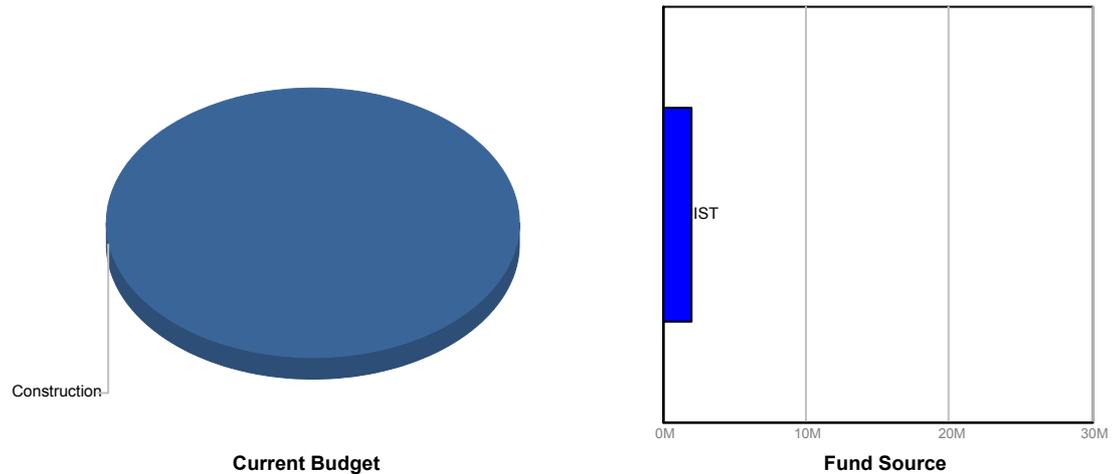
	Original	Actual
FY 2020 Construction Complete	12/18/2020	
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018

Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 7.4%
 Local 94.4%
 WBE 0%
 MBE 0%



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,452	0.00%	\$1,452
Construction	\$2,000,000	\$797,535	39.88%	\$597,535
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,000,000	\$798,988	39.95%	\$598,988

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017, 2018 and FY 2019.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Prosperity Farms Rd. over SFWMD C-17 Canal (934116)
Project Number: 1555
BCC District: 01
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Scalar
Contractor: TBD - (bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	2/1/2022	
Construction Bid Date	6/1/2022	
Construction Start	10/1/2022	
Construction Complete	10/1/2024	

PARTICIPATION

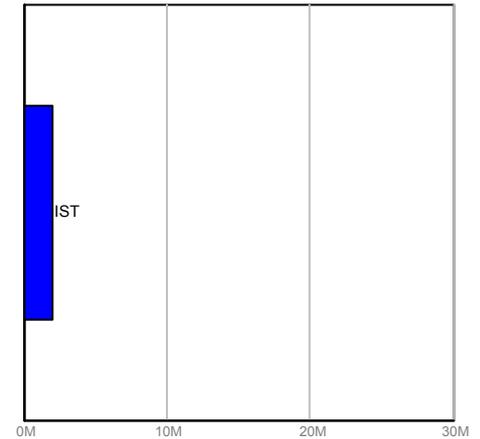
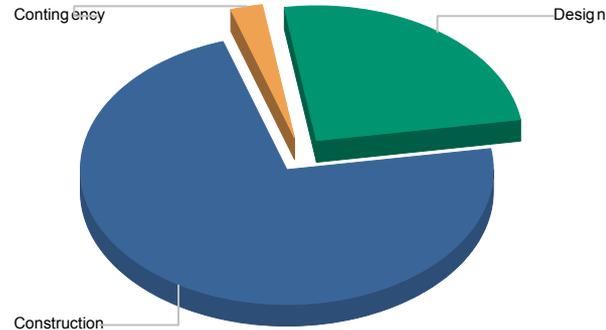
Consultant

SBE 98%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$480,922	96.18%	\$70,479
Construction	\$1,450,000	\$5,003	0.35%	\$5,003
Contingency	\$50,000	\$8,365	16.73%	\$8,205
TOTAL	\$2,000,000	\$494,290	24.71%	\$83,686

NOTES

This project is under design. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Belvedere Rd over E-3 canal (934205 & 934206)
Project Number: 1556
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	12/1/2021	
Construction Bid Date	3/1/2022	
Construction Start	8/1/2022	
Construction Complete	3/1/2024	

PARTICIPATION

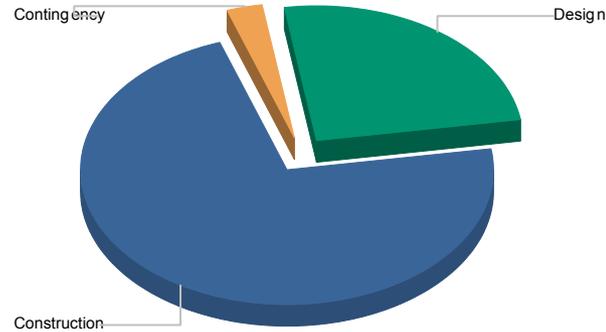
Consultant

SBE 30%
 Local 100%
 WBE 0%
 MBE 0%

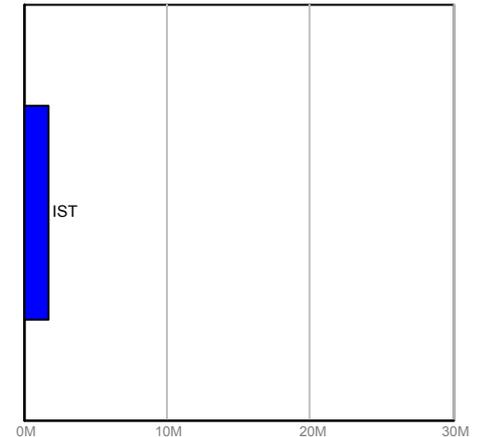
Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$359,786	79.95%	\$49,797
Construction	\$1,300,000	\$2,192	0.17%	\$2,192
Contingency	\$50,000	\$0	0.00%	\$0
TOTAL	\$1,800,000	\$361,979	20.11%	\$51,989

NOTES

This project is under design. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Various other locations Countywide

Project Number: 1558
 BCC District: Multiple
 Delivery Method: Annual Construction Contract
 Category: D02-Drainage (Pipe Replacements)
 Status: Construction
 Designer: N/A
 Contractor: Hinterland
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

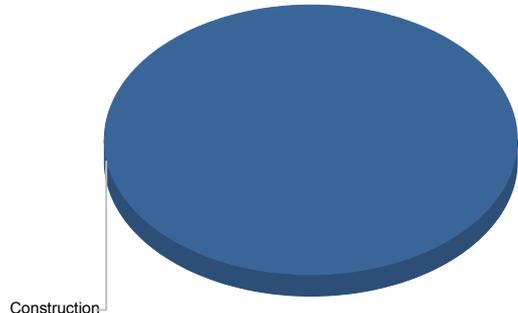
	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018

Consultant

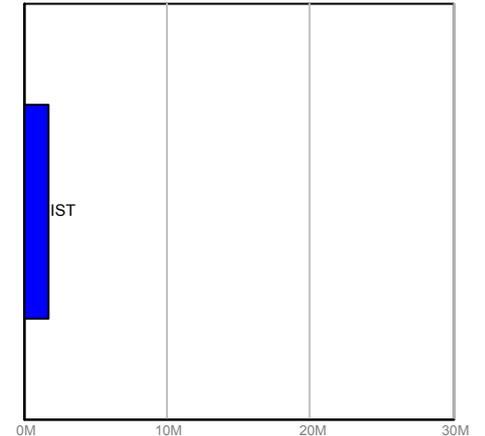
SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 100%
 Local 100%
 WBE 0%
 MBE 0%



Current Budget



Fund Source

FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$444,628	26.15%	\$444,628
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,700,000	\$444,628	26.15%	\$444,628

This project is funded in:
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580
 BCC District: Multiple
 Delivery Method: Annual Traffic Signals Contract
 Category: S08-Signals and Signal Systems
 Status: Construction
 Designer: N/A
 Contractor: Gerelco
 Project Manager: Fattoush Jafar

SCHEDULE SUMMARY

	Original	Actual
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019

PARTICIPATION

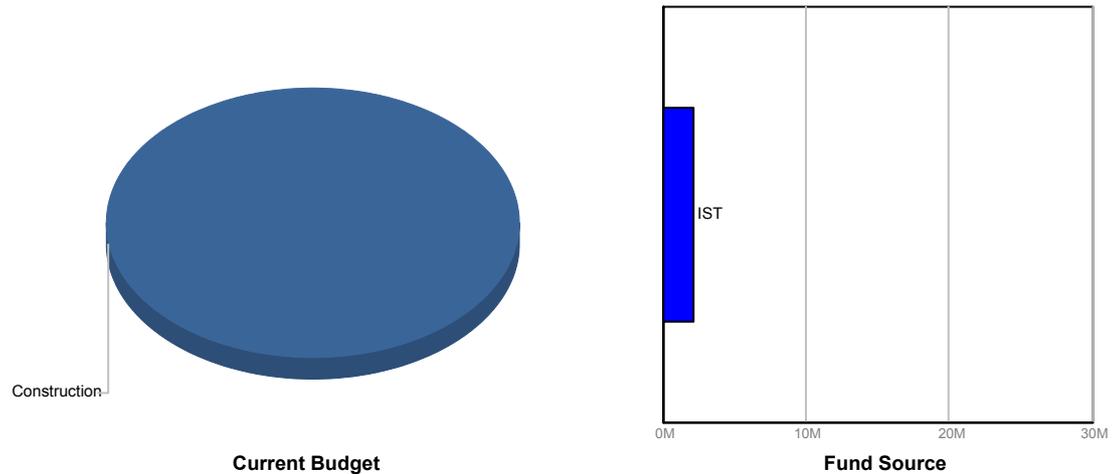
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 0%
 Local 23%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,000	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,200,000	\$199,000	9.05%	\$199,000

NOTES

Work has been completed at six intersections. This project is funded in:
 FY 2018 \$200,000
 FY 2023 \$300,000
 FY 2024 \$800,000
 FY 2026 \$900,000
 The total project is estimated at \$2,200,000.

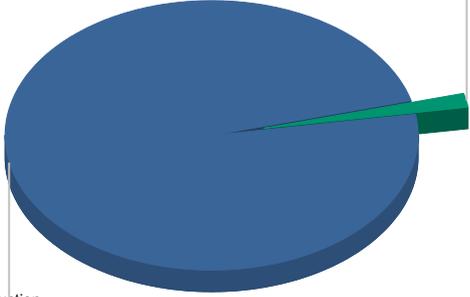
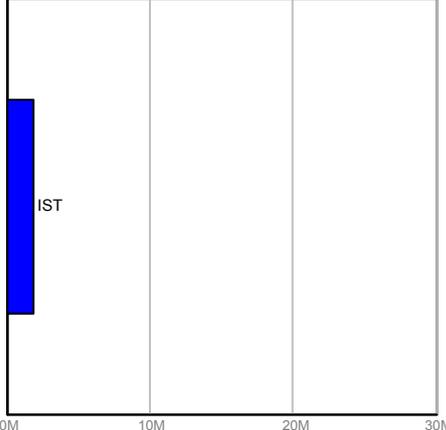
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: FY 2018 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1581</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td>Gun Club Road/Bosque to Congress</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>Congress/Okeechobee to Belvedere</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>10th Avenue North/Haverhill to Kirk</td><td>12/11/2019</td><td>12/11/2019</td></tr> <tr><td>Community/Haverhill to Military</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>Haverhill Road/WPB City to Haverhill City</td><td></td><td></td></tr> <tr><td>Glades Road/State Road 7 to Boca Rio</td><td></td><td></td></tr> <tr><td>Boynton Beach Boulevard/Turnpike to Kn</td><td></td><td></td></tr> <tr><td>Jog Road/Belvedere to State Road 80</td><td></td><td></td></tr> <tr><td>Forest Hill/Turnpike to Pinehurst & Jog to</td><td></td><td></td></tr> <tr><td>Haverhill/State Road 80 to Lake Worth</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	Gun Club Road/Bosque to Congress	8/16/2019	8/16/2019	Congress/Okeechobee to Belvedere	8/16/2019	8/16/2019	10th Avenue North/Haverhill to Kirk	12/11/2019	12/11/2019	Community/Haverhill to Military	8/16/2019	8/16/2019	Haverhill Road/WPB City to Haverhill City			Glades Road/State Road 7 to Boca Rio			Boynton Beach Boulevard/Turnpike to Kn			Jog Road/Belvedere to State Road 80			Forest Hill/Turnpike to Pinehurst & Jog to			Haverhill/State Road 80 to Lake Worth			<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Design</p> <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>0M 10M 20M 30M</p> <p>Fund Source</p> </div> </div>
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Haverhill/State Road 80 to Lake Worth																																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$5,292	17.64%	\$5,222
Construction	\$1,920,000	\$524,246	27.30%	\$432,297
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,950,000	\$529,538	27.16%	\$437,519

NOTES

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 6/1/20, four projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880 (Old SR 80) Over C-51 Canal (930940)
Project Number: 1612
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Alan Gerwig & Assoc.
Contractor: TBD (Bid)
Project Manager: Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

PARTICIPATION

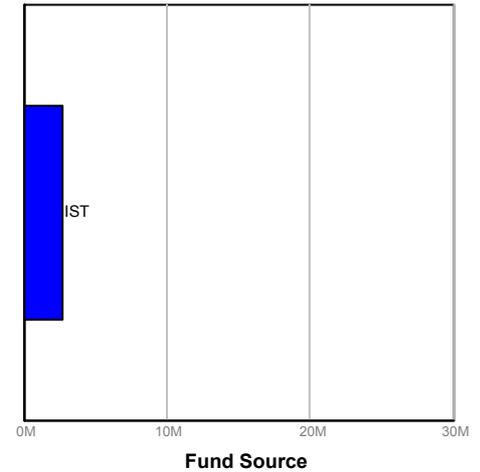
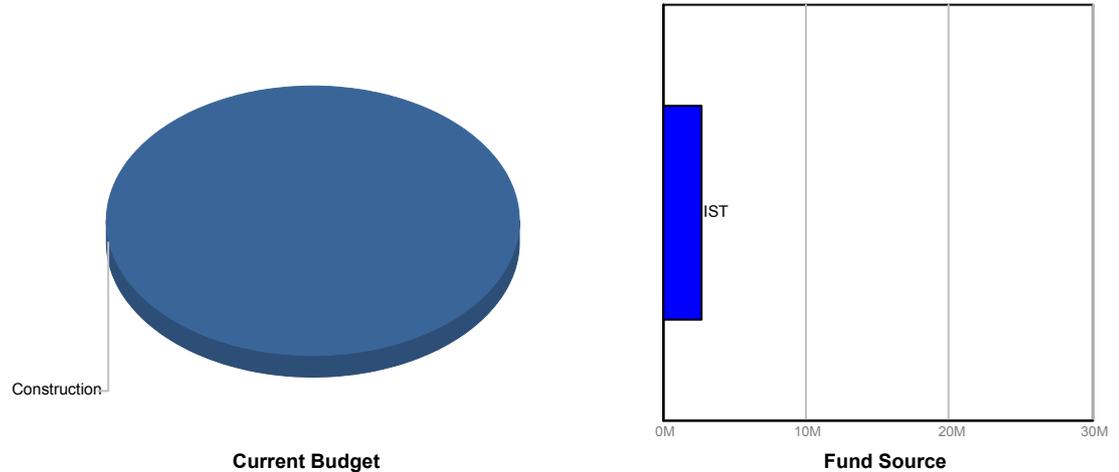
Consultant

SBE 94.3%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
TOTAL	\$2,700,000	\$0	0.00%	\$0

NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$3.5m. The IST partially funds the construction of the project at \$2.7 m in FY 2019. The project is currently scheduled to begin construction in FY22.

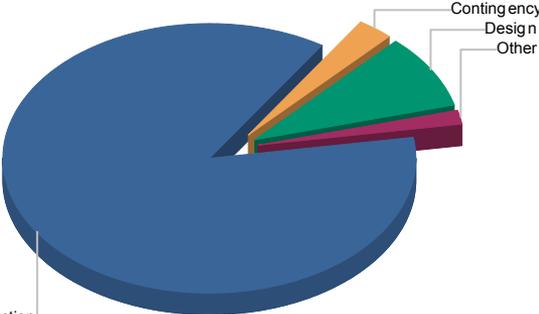
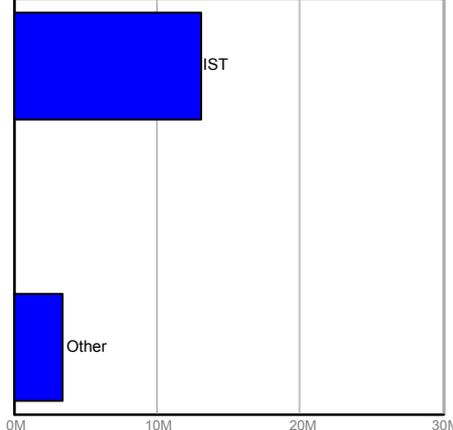
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Courthouse Electronics System R&R/Command Center</p> <p>Project Number: 16208</p> <p>BCC District: 07</p> <p>Delivery Method: Construction Management</p> <p>Category: J02-Judicial</p> <p>Status: Construction</p> <p>Designer: TLC Engineering</p> <p>Contractor: Hedrick Brothers Construction Co., Inc.</p> <p>Project Manager: Rich Avery</p>	<p>Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.</p> <p>Total IST, and Ad Valorem funding for this project is \$16,449,545; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
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	Original	Actual																		
Project Start	2/19/2016	2/19/2016																		
Design Start	2/15/2017	2/15/2017																		
Construction - Start	11/26/2018	1/7/2019																		
Substantial Completion	2/1/2021																			
Project Completion	4/1/2021																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,456,336	\$1,313,971	90.22%	\$316,002
Construction	\$14,303,154	\$14,303,154	100.00%	\$9,418,602
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$116,320	40.79%	\$116,320
Contingency	\$469,846	(\$4,546)	-0.97%	\$0
TOTAL	\$16,514,473	\$15,728,900	95.24%	\$9,850,924

NOTES

The ACS (Access Control System) cut over continues on floors 3 thru 11. The new Notifier Fire Alarm system installation is substantially complete on floor 1 thru 11, however acceptance testing, and inspections are not complete. Fire Alarm conduit installation continues in the SAPD building. CCTV, Intercom, security and duress systems continue to be installed. The project overall is roughly 70% complete.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)
Project Number: 1634
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (Bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	
Construction Bid Date	3/1/2021	
Construction Start	7/1/2021	
Construction Complete	12/1/2022	

PARTICIPATION

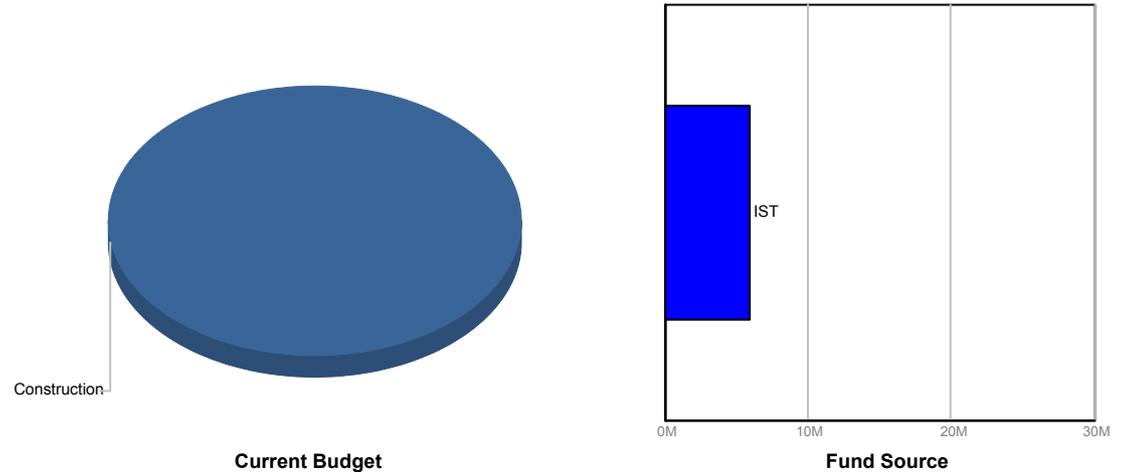
Consultant

SBE 25%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$0	0.00%	\$0

NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$8.5m. The IST partially funds the construction of the project at \$6 m in FY 2020. The project is currently scheduled to begin construction in FY21.

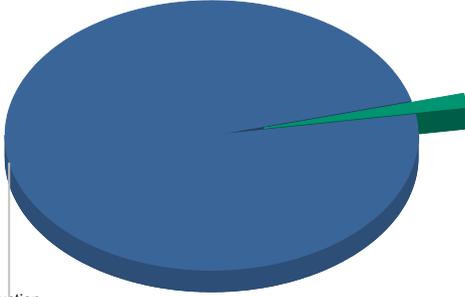
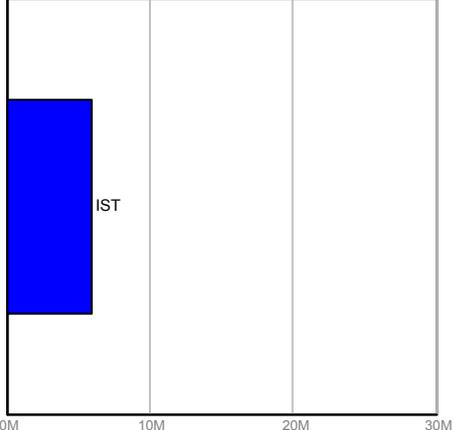
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p> <p>FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
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Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,414
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,087	0.00%	\$37,087
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$86,902	1.45%	\$86,902

NOTES

No status change. Lease agreement between Parks and the YMCA currently being reviewed by PREM.

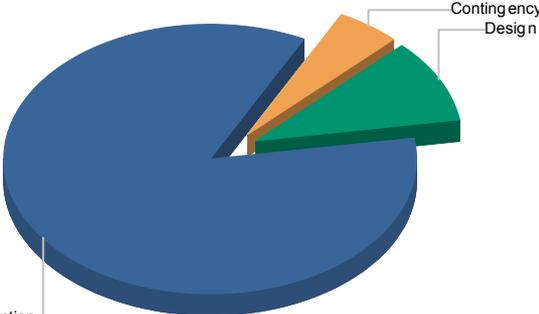
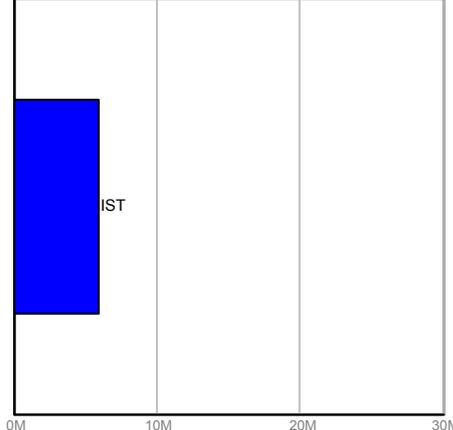
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Community Park - Paulette Burdick Park</p> <p>Project Number: 18230</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: N02-New Park Development</p> <p>Status: Design</p> <p>Designer: Urban Design Kilday Studio</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.</p> <p>IST Funding included in Current FY Budget: \$1,000,000</p> <p>IST Funding included in FY2023 Budget: \$4,900,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
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Project Completion	10/1/2019																												

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$63,269	10.72%	\$60,228
Construction	\$5,015,000	\$48,557	0.97%	\$51,955
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$295,000	\$0	0.00%	\$0
TOTAL	\$5,900,000	\$111,827	1.90%	\$112,183

NOTES

Remediation plan reviewed and accepted by FDEP; Terracon's proposal to proceed with remediation plan received, BAS issued to Parks.

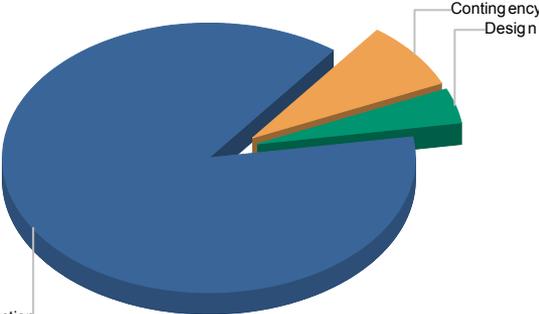
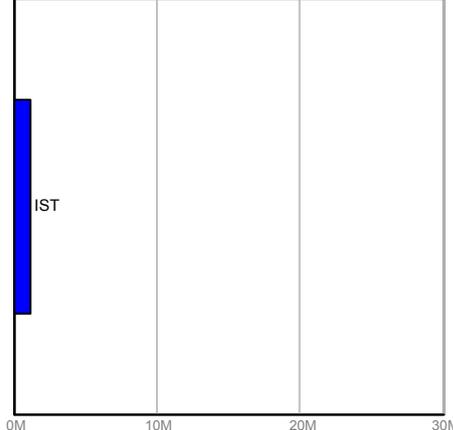
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Lake Worth West Substation</p> <p>Project Number: B607 BCC District: Multiple Delivery Method: Construction Manager at Risk Category: S06-Sheriff - FDO Status: Design Designer: TBD Contractor: TBD Project Manager: Sunil Jagoo</p>	<p>Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING				
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 50%;">Original</th> <th style="width: 50%;">Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">Please Refer to Central County Resource</td> </tr> </tbody> </table>	Original	Actual	Please Refer to Central County Resource		<p>Consultant</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p> <p>Contractor</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p>	<div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div>
Original	Actual					
Please Refer to Central County Resource						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$1,294	2.59%	\$1,294
Construction	\$1,063,460	\$4,868	0.46%	\$4,868
Contingency	\$100,000	\$0	0.00%	\$0
TOTAL	\$1,213,460	\$6,161	0.51%	\$6,161

NOTES

Please refer to the Central County Resource Center report for current status and material project updates.

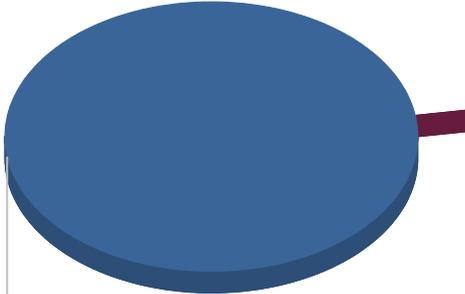
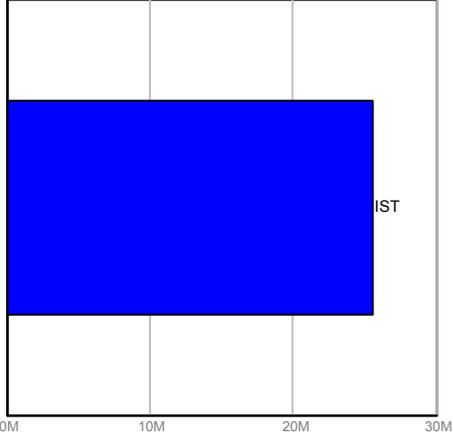
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Housing Units for Homeless, Extremely Low Income, & Low Income</p> <p>Project Number: Q001</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: H02-Housing</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Eric McClellan</p>	<p>This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.</p> <p>This Project is funded in: FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
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RFP Release	11/26/2018																												
RFP Award																													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,289	0.00%	\$5,289
Construction	\$25,470,000	\$10,805	0.04%	\$229
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$40,354	134.51%	\$40,354
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$25,500,000	\$56,448	0.22%	\$45,872

NOTES

This Large Cap Project will fund multiple projects over the 10 year period. Direction from the Board of Commissioners was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. The RFP for the Cottage Homes project was issued to local housing authorities on December 19, 2019 and the West Palm Beach Housing Authority was the sole proposer on the March 12, 2020 deadline for responses. A Step 1 Selection Committee Meeting was conducted May 1, 2020, the Step 2 proposal was received July 30, and the Step 2 Selection Committee Meeting is scheduled for August 13, 2020.

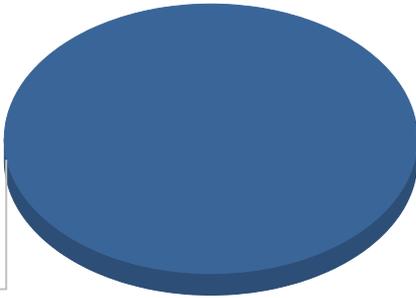
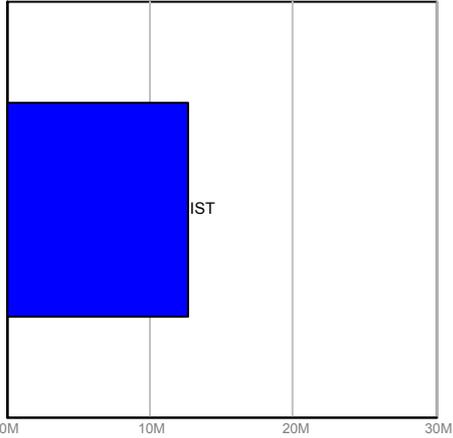
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Vehicle Replacement</p> <p>Project Number: Q007 BCC District: Multiple Delivery Method: Direct Purchase Category: S04-Sheriff Status: Construction Designer: N/A Contractor: N/A Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513 FY 19 Funds: \$3,650,513 FY 20 Funds: \$3,650,514 FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
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	Original	Actual									
1 Project Start	10/1/2018	5/1/2018									
2 Project Completion	9/30/2024										

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$7,149,534	56.65%	\$7,149,534
Other	\$0	\$0	0.00%	\$0
TOTAL	\$12,621,503	\$7,149,534	56.65%	\$7,149,534

NOTES

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Animal Care & Control

Project Number: Q008
 BCC District: CW
 Delivery Method: Construction Manager at Risk
 Category: G02-General Government Facilities
 Status: Design
 Designer: PGAL
 Contractor: Wharton-Smith
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



SCHEDULE SUMMARY

	Original	Actual
Commence Design Comparative Study	7/24/2019	7/24/2019
PROGRAMMING	10/1/2018	10/1/2018
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

PARTICIPATION

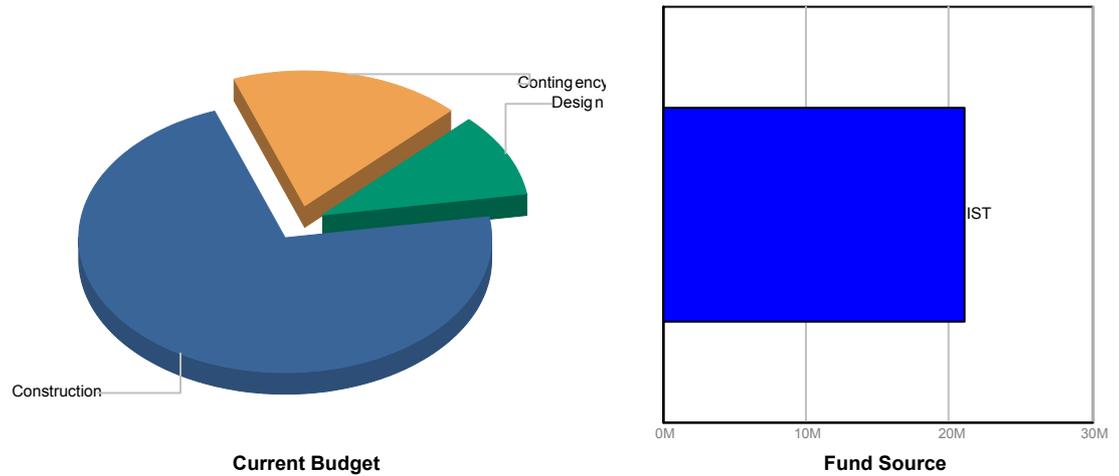
Consultant

SBE 20%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE 13.04%
 Local 13.04%
 WBE 13.04%
 MBE 13.04%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$190,792	9.09%	\$35,632
Construction	\$15,120,000	\$150,204	0.99%	\$84,326
Contingency	\$3,780,000	\$0	0.00%	\$0
TOTAL	\$21,000,000	\$340,996	1.62%	\$119,959

NOTES

No status change. As previously stated, the scope for design, at this time, is limited to a design intent report, Schematic design and select Design Development criteria to a 50% complete state. Currently waiting for the design consultants fee proposal.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Central County Housing Resource Center
Project Number: Q009
BCC District: CW
Delivery Method: Construction Manager at Risk
Category: H02-Housing
Status: Design
Designer: Ohlson Lavoie Collaborative
Contractor: TBD
Project Manager: Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the report for the project entitled Lake Worth West Substation.



SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	
CM Solicitation	9/1/2019	
Schematic Design	11/11/2019	
Design Development	5/1/2020	
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	

PARTICIPATION

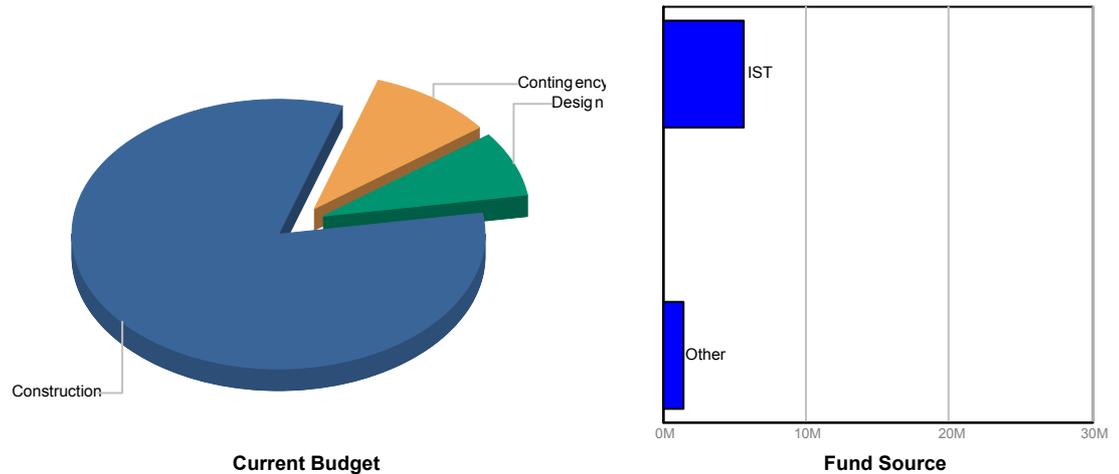
Consultant

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$610	0.11%	\$610
Construction	\$5,874,843	\$29,605	0.50%	\$29,605
Contingency	\$700,000	\$0	0.00%	\$0
TOTAL	\$7,124,843	\$30,215	0.42%	\$30,215

NOTES

Initial meeting with neighborhood plan review panel conducted June 25, 2020. Consultant's contract approved. Working on NTP and final contract documents to start design. Final selection for CM held on 8/4/2020. Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

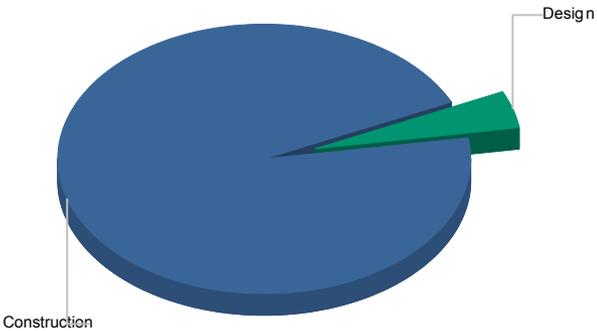
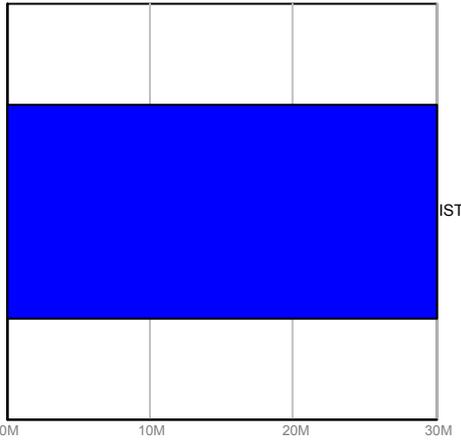
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Detention Center Facilities R/R (Phases 3-5)</p> <p>Project Number: Q019</p> <p>BCC District: Multiple</p> <p>Delivery Method: Construction Management</p> <p>Category: S06-Sheriff - FDO</p> <p>Status: Construction</p> <p>Designer: Leo A. Daly</p> <p>Contractor: Hedrick Brothers Construction</p> <p>Project Manager: Mike McPherson</p>	<p>Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.</p> <p>Detention Center Facilities R/R (Phases 3-5)</p> <p>FY 2018 IST \$8,500,000</p> <p>FY 2019 IST \$14,700,000</p> <p>FY 2020 IST \$9,800,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING												
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>East Tower Design Start</td> <td>11/12/2018</td> <td>7/11/2019</td> </tr> <tr> <td>East Tower Construction Start</td> <td>10/14/2019</td> <td></td> </tr> <tr> <td>East Tower Substantial Completion</td> <td>11/10/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	East Tower Design Start	11/12/2018	7/11/2019	East Tower Construction Start	10/14/2019		East Tower Substantial Completion	11/10/2020		<p>Consultant</p> <p>SBE 19.88%</p> <p>Local 67%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE 63%</p> <p>Local 84%</p> <p>WBE N/A</p> <p>MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual												
East Tower Design Start	11/12/2018	7/11/2019												
East Tower Construction Start	10/14/2019													
East Tower Substantial Completion	11/10/2020													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$348,571	23.24%	\$174,187
Construction	\$31,578,779	\$6,044,699	19.14%	\$6,077,675
Other	\$0	\$1,290,536	0.00%	\$810,195
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$33,078,779	\$7,683,806	23.23%	\$7,062,057

NOTES

The GMP for the East & South Tower R & R has been reviewed and is scheduled to go before the Board on August 25, 2020 for approval. Leo A. Daly provided their proposal for design services on the West Tower. The proposal is currently under review. A deductive change order of unused funds is being processed for the WDC. These funds are monies that were not used by the CM in the construction of the project which are being returned to the County for use in upcoming phases of the detention facility R&R.

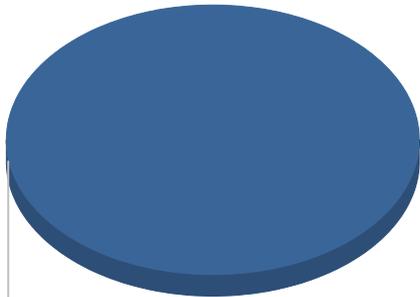
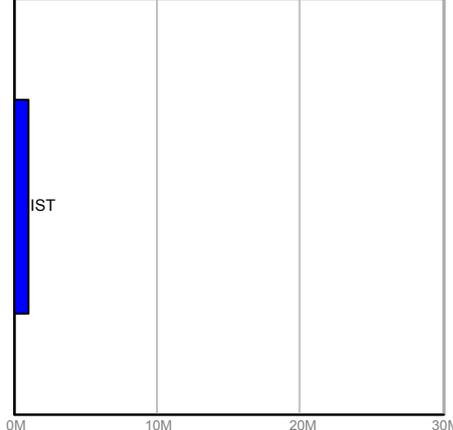
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: West Boynton Park Athletic Field Renovations Sports Turf</p> <p>Project Number: T002</p> <p>BCC District: 03</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.</p> <p>Funded:</p> <p>FY 2020 \$1,000,000</p> <p>FY 2023 \$1,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td></td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020		Design RFP Proposals Due	9/4/2020		<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="text-align: center;">  <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>Fund Source</p> </div>
	Original	Actual															
Begin Existing Site Surveys	1/29/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															
Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$4,456	0.00%	\$2,841
Construction	\$1,000,000	\$15,650	1.57%	\$14,908
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,000,000	\$20,106	2.01%	\$17,749

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
 Survey work, review of documents and final documents now anticipated by 8/30/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2017 Sports Field Lighting Replacement
Project Number: T006
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeehelée Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.
 IST FY 2017 funds: \$4,100,000.



SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	
Bidding Package 1	11/6/2019	11/6/2019
Construction Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	

PARTICIPATION

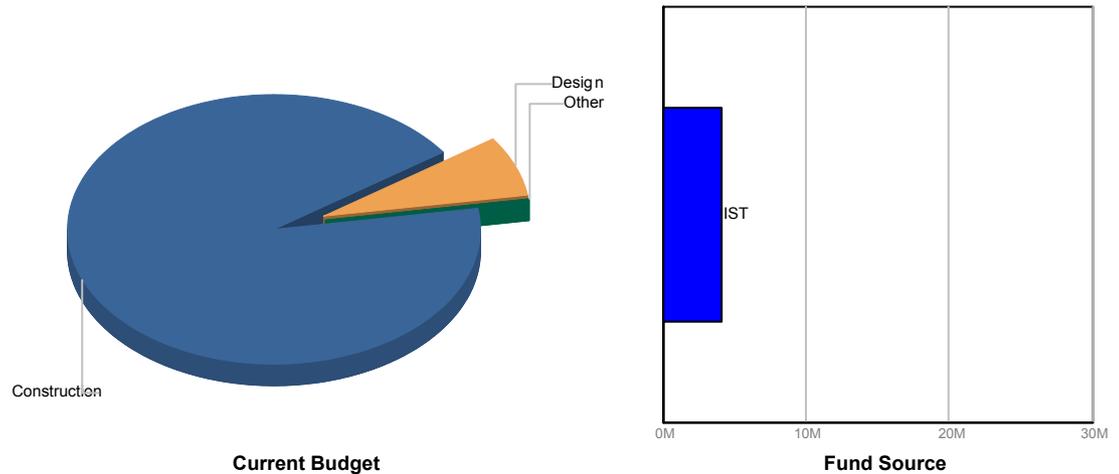
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE 0%
 Local 75%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$9,893	3.31%	\$9,893
Construction	\$3,800,000	\$3,228,621	84.96%	\$597,620
Other	\$839	\$3,791	451.64%	\$2,952
TOTAL	\$4,100,000	\$3,242,305	79.08%	\$610,464

NOTES

Okeehelée Park Tennis Courts: Substantial completion 5/5/20; Awaiting final payment to be issued
 Caloosa Park: Substantial completion 6/9/20; In closeout; Awaiting CO documents from contractor
 Jupiter Farms Park: Const. started 2/3/20. SC expected 7/2/2020. Project is not yet in SC
 Juno Park - Construction expected to start 7/20/20; Substantial completion expected 12/5/20
 Westgate Park, Bert Winters Park & Glades Pioneer Park: NTP 4/2/2020. SC dependent on permit. Elec. eng. has been procured. Permit TBD
 S County Regional Park: NTP 6/3/2020 SC dependent on permit. Elec. eng. dwgs. in progress. Permit TBD
 Okeehelée Park Remainder - Project Awarded; NTP to be issued after August board mtg.
 Pinewoods Park: NTP 6/1/2020. SC dependent on permit. Elec. eng. dwgs. in progress. Permit TBD

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

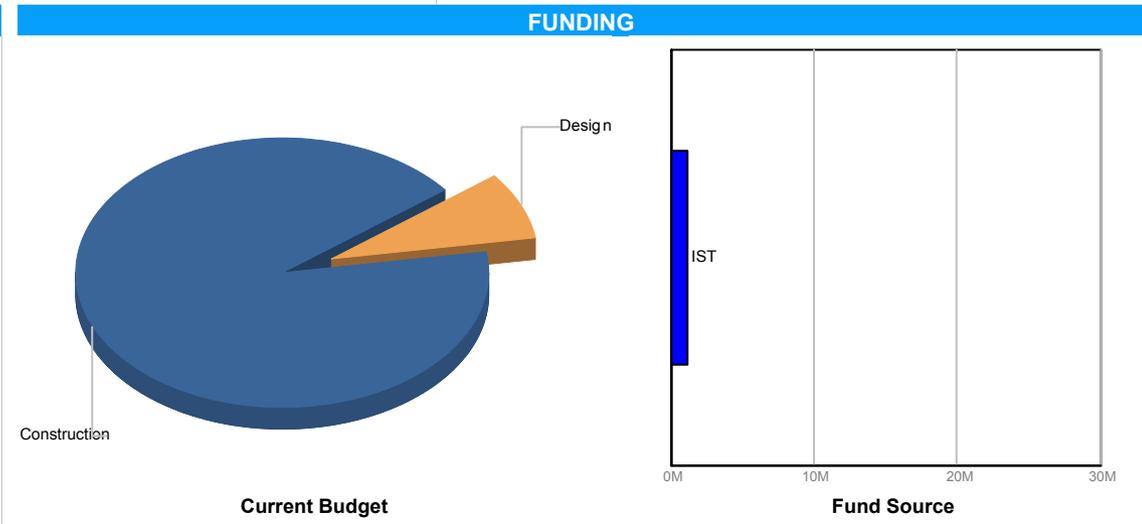
Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: FY2018 Sports Field Lighting Replacement</p> <p>Project Number: T007</p> <p>BCC District: Multiple</p> <p>Delivery Method: Sports Field Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.</p> <p>IST FY 2018 funds: \$1,200,000.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Bidding Package 1	11/6/2019	11/6/2019
Construction Start Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3		
Project Start	6/29/2017	6/29/2017

PARTICIPATION	
Consultant	
SBE	100%
Local	100%
WBE	N/A
MBE	N/A
Contractor	
SBE	0%
Local	75%
WBE	0%
MBE	0%



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$11,938	12.44%	\$11,938
Construction	\$1,104,000	\$189,668	17.18%	\$85,609
TOTAL	\$1,200,000	\$201,606	16.80%	\$97,546

NOTES

Lake Charleston Park - Substantial Completion 6/11/2020 (actual). Contractor payment processed. Project in close-out.

South County Regional Park: NTP 6/3/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

Dyer Park: NTP 6/1/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2020 Sports Field Lighting Replacement
Project Number: T010
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts, BASCR Basketball Courts, Duncan Padgett Park Raquetball Courts
 IST Funds = \$1,300,000.



SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

PARTICIPATION

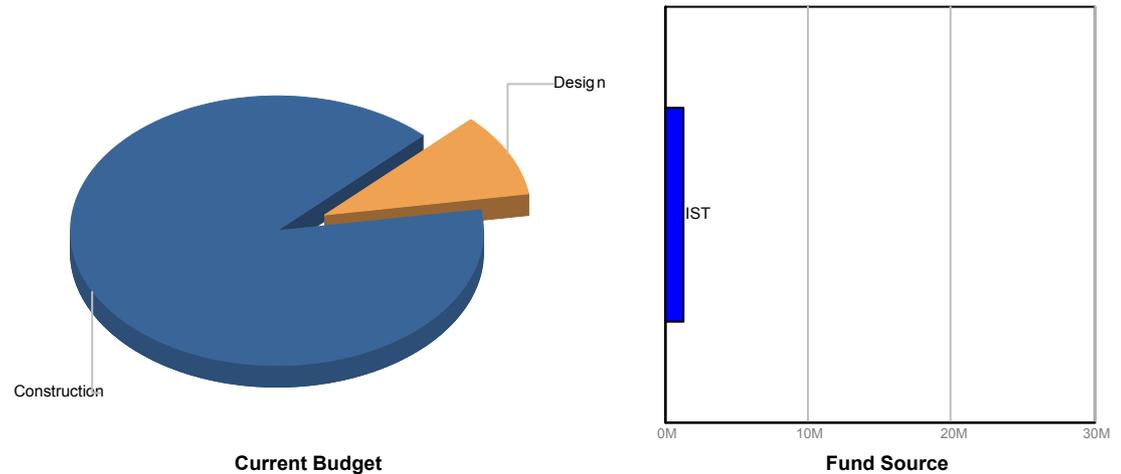
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$130,000	\$108,337	83.34%	\$55,757
Construction	\$1,170,000	\$0	0.00%	\$0
TOTAL	\$1,300,000	\$108,337	8.33%	\$55,757

NOTES

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Finalizing RFP for Fixtures Supplier Vendor. Legal completed all reviews. EBO API's received. Parks currently reviewing. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's. Engineering services proposal received 6/27/2020. CID negotiated w JLRD. Awaiting final JLRD proposal

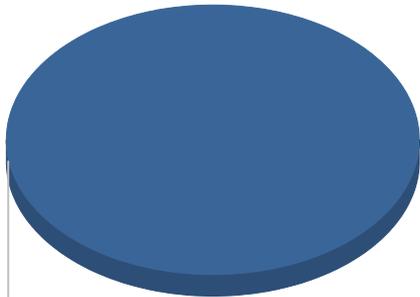
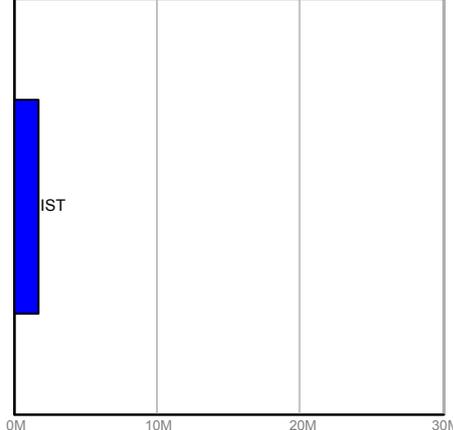
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Bert Winters Park Redevelopment</p> <p>Project Number: T041 BCC District: 01 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Design Designer: Architecture Green Contractor: TBD Project Manager: Ben Carroll</p>	<p>Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.</p> <p>The project is funded in: FY 2019 IST \$200,000 FY 2021 IST \$1,500,000 FY 2021 FIND Grant TBD</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>8/22/2019</td> <td>8/22/2019</td> </tr> <tr> <td>Asbestos Report Initiated</td> <td>8/23/2019</td> <td>8/23/2019</td> </tr> <tr> <td>Asbestos Report Completion</td> <td>10/1/2019</td> <td>10/1/2019</td> </tr> <tr> <td>Demolition Start</td> <td>11/12/2019</td> <td>4/16/2020</td> </tr> <tr> <td>Demolition Completion</td> <td>12/5/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	8/22/2019	8/22/2019	Asbestos Report Initiated	8/23/2019	8/23/2019	Asbestos Report Completion	10/1/2019	10/1/2019	Demolition Start	11/12/2019	4/16/2020	Demolition Completion	12/5/2019		<p>Consultant</p> <p>SBE TBD Local TBD WBE N/A MBE N/A</p> <p>Contractor</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p>	<div style="text-align: center;">  <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div>
	Original	Actual																		
Project Start	8/22/2019	8/22/2019																		
Asbestos Report Initiated	8/23/2019	8/23/2019																		
Asbestos Report Completion	10/1/2019	10/1/2019																		
Demolition Start	11/12/2019	4/16/2020																		
Demolition Completion	12/5/2019																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$77,477	4.56%	\$73,658
Other	\$0	\$658	0.00%	\$658
Contingency	\$0	\$270	0.00%	\$270
TOTAL	\$1,700,000	\$78,405	4.61%	\$74,586

NOTES

Consultant's proposal reviewed and approved by parks, under review by CID. Punch list items for demolition and FPL service scheduled for 7/17/20

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Aqua Crest Pool Facility Replacement

Project Number: T077
 BCC District: 07
 Delivery Method: CMR
 Category: A02-Aquatic Facility Repair and Replacement
 Status: Design
 Designer: Ohlson Lavoie Collaborative
 Contractor: TBD
 Project Manager: Rosalyn Acosta

The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.



SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

PARTICIPATION

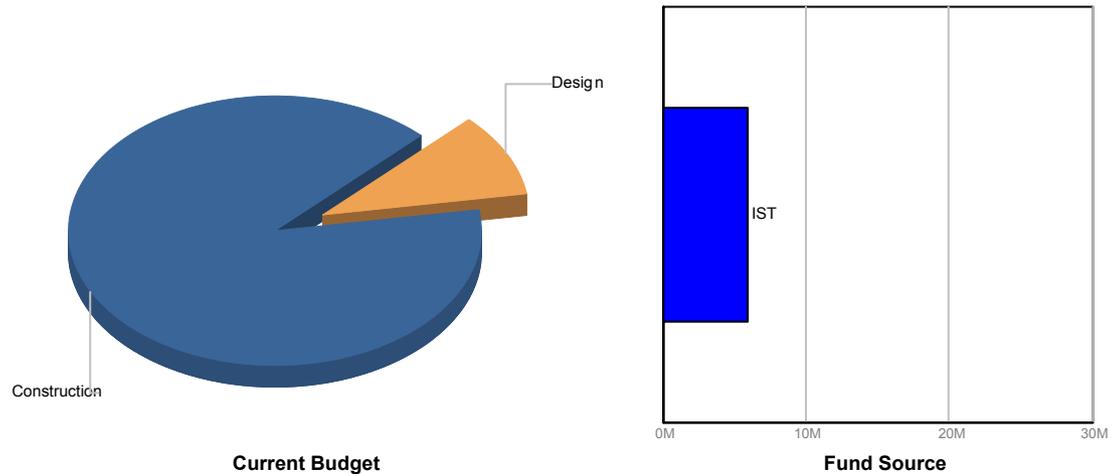
Consultant

SBE TBD
 Local TBD
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$102,809	17.13%	\$17,879
Construction	\$5,400,000	\$14,058	0.26%	\$14,058
TOTAL	\$6,000,000	\$116,868	1.95%	\$31,938

NOTES

Master plan options and associated estimates provided to Parks. Waiting on direction on which option to proceed with. Survey Completed, waiting on Title Work for PREM's review.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Dyer Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area.
Funded: FY 2020 \$6,000,000



Project Number: T099
BCC District: 07
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Stuart Patterson

SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	
Design RFP Proposals Due	9/4/2020	

PARTICIPATION

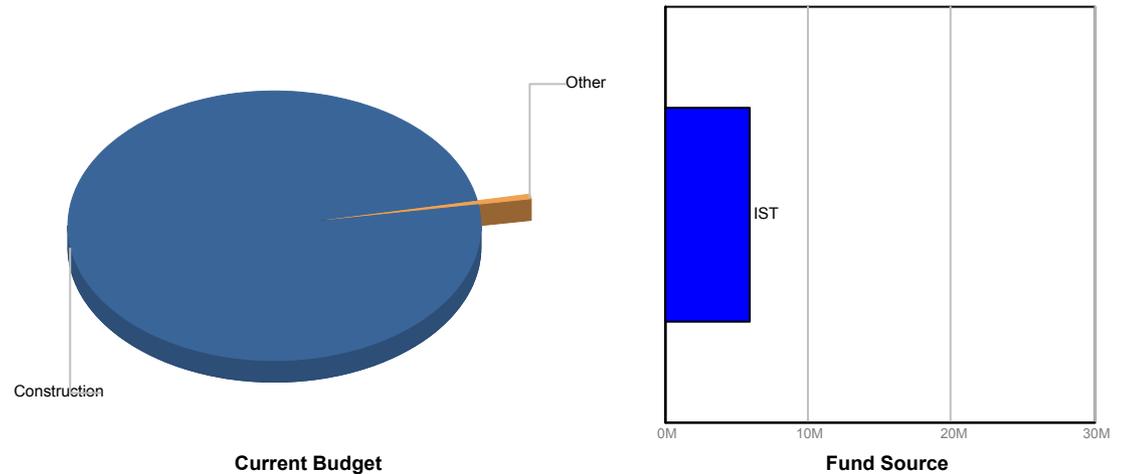
Consultant

SBE TBD
Local TBD
WBE TBD
MBE TBD

Contractor

SBE TBD
Local TBD
WBE TBD
MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$5,970,000	\$17,250	0.29%	\$12,493
Other	\$30,000	\$4,472	14.91%	\$4,472
TOTAL	\$6,000,000	\$21,722	0.36%	\$16,964

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
Survey work, review of documents and final documents now anticipated by 8/30/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Caloosa Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as softball field 4.
Funded: FY 2020 \$4,000,000



Project Number: T100
BCC District: 04
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Stuart Patterson

SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	
Design RFP Proposals Due	9/4/2020	

PARTICIPATION

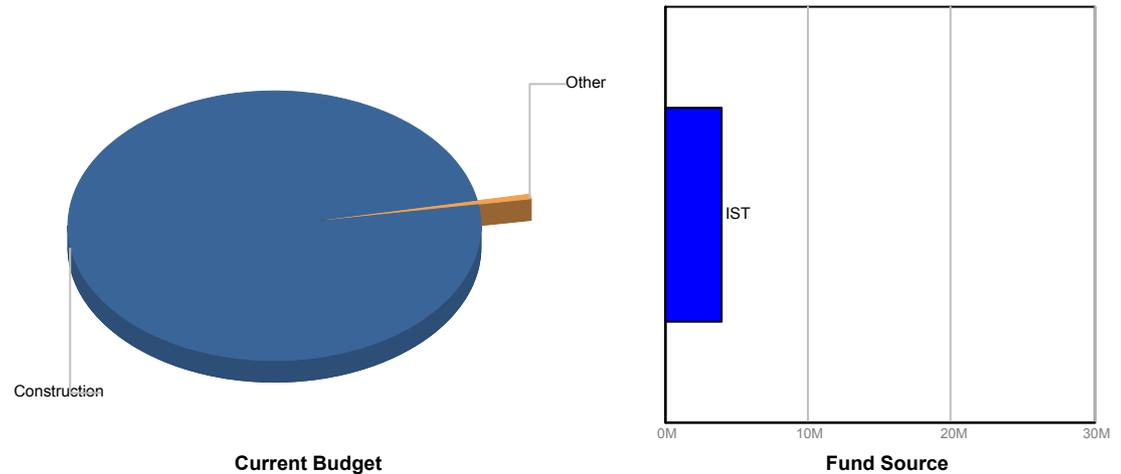
Consultant

SBE TBD
Local TBD
WBE TBD
MBE TBD

Contractor

SBE TBD
Local TBD
WBE TBD
MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,980,000	\$21,530	0.54%	\$20,454
Other	\$20,000	\$4,496	22.48%	\$4,496
TOTAL	\$4,000,000	\$26,026	0.65%	\$24,950

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
Survey work, review of documents and final documents now anticipated by 8/30/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: JPP Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as softball fields 2 & 3.
Funded: FY 2020 \$3,222,000



Project Number: T101
BCC District: 03
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Stuart Patterson

SCHEDULE SUMMARY

	Original	Actual
Finalization of Existing Site Surveys	8/30/2020	
Design RFP Proposals Due	9/4/2020	
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

PARTICIPATION

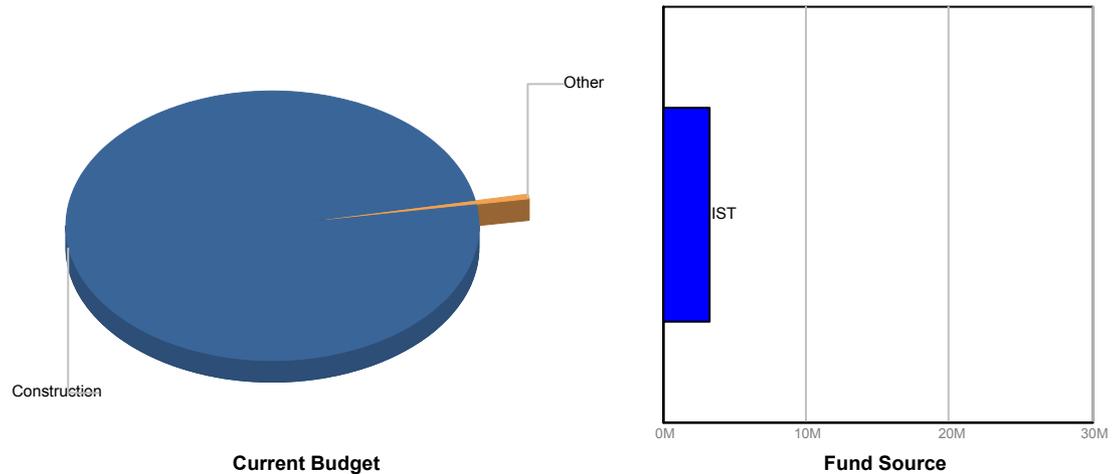
Consultant

SBE TBD
Local TBD
WBE TBD
MBE TBD

Contractor

SBE TBD
Local TBD
WBE TBD
MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,204,000	\$16,860	0.53%	\$16,076
Other	\$16,000	\$1,288	8.05%	\$1,288
TOTAL	\$3,220,000	\$18,148	0.56%	\$17,364

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
Survey work, review of documents and final documents now anticipated by 8/30/2020

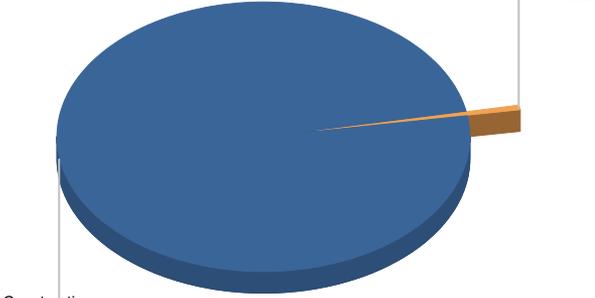
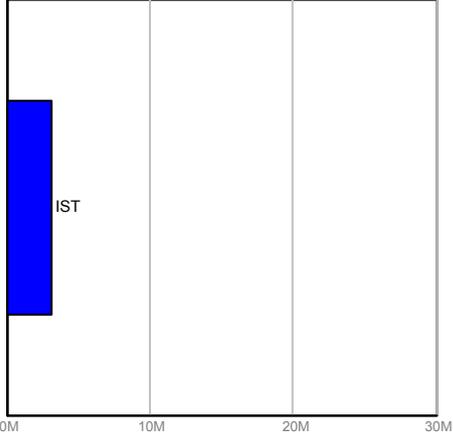
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Loggers Run Park Athletic Field Renovation</p> <p>Project Number: T102</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.</p> <p>Funded: FY 2020 \$3,200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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Finalization of Existing Site Surveys	8/30/2020																
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Complete Existing Site Surveys	6/30/2020	5/18/2020															

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,184,000	\$13,750	0.43%	\$13,103
Other	\$16,000	\$3,227	20.17%	\$3,227
TOTAL	\$3,200,000	\$16,977	0.53%	\$16,329

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
 Survey work, review of documents and final documents now anticipated by 8/30/2020

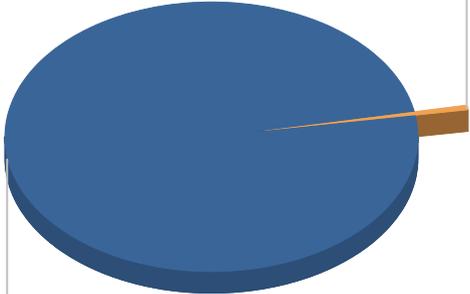
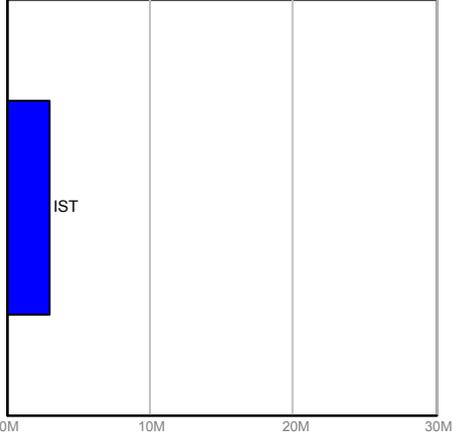
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 07/16/2020

Report Date: 08/11/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Samuel Friedland District Park Expansion</p> <p>Project Number: T103</p> <p>BCC District: 06</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.</p> <p>Funded: FY 2020 \$3,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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Begin Existing Site Surveys	1/20/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															
Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,985,000	\$12,967	0.43%	\$12,380
Other	\$15,000	\$1,811	12.07%	\$1,811
TOTAL	\$3,000,000	\$14,778	0.49%	\$14,191

NOTES

DJLA site survey completed 5/18/2020, All PREM comments returned.
 Survey work, review of documents and final documents now anticipated by 8/30/2020