

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Kreusler Park Restroom Replacement</p> <p>Project Number: 14204</p> <p>BCC District: 07</p> <p>Delivery Method: Bid</p> <p style="padding-left: 20px;">Category: R02-Restroom Replacement</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: Colume Associates</p> <p style="padding-left: 20px;">Contractor: McTeague Construction Co., Republic Construction</p> <p>Project Manager: Andrew Gamble, Anil Patel</p>	<p>Scope</p> <p>Replacement of existing restroom facility, and install new beach access sidewalk.</p> <p>This project was funded for FY 2017 for \$200,000.00</p> <p>Notes</p> <p>Funds transfer forthcoming. Project elements to replace the restroom and construction of a new concrete pedestrian pathway have been completed.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">9/20/2017</td> <td style="text-align: center;">9/28/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">11/14/2017</td> <td style="text-align: center;">2/16/2018</td> </tr> </tbody> </table>		Original	Actual	Start Date	9/20/2017	9/28/2017	Finish Date	11/14/2017	2/16/2018
	Original	Actual									
Start Date	9/20/2017	9/28/2017									
Finish Date	11/14/2017	2/16/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE NA</p> <p>Local NA</p> <p>Contractor</p> <p>SBE 48%</p> <p>Local Non Local Prime</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr style="border-top: 1px solid black; border-bottom: 1px solid black;"> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$65,399</td> <td style="text-align: center;">32.70%</td> <td style="text-align: center;">\$65,399</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$65,399	32.70%	\$65,399
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$65,399	32.70%	\$65,399											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</p> <p>Project Number: 1504</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p style="padding-left: 20px;">Category: B08-Bridge Replacements</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Wantman Group</p> <p style="padding-left: 20px;">Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">10/25/2016</td> <td style="text-align: center;">10/25/2016</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">10/1/2018</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">1/1/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">7/1/2019</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	10/25/2016	10/25/2016	Design Completion	10/1/2018		Construction Bid Date	1/1/2019		Construction Start	7/1/2019		Construction Complete	12/1/2019	
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Construction Complete	12/1/2019																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 17.8%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr style="border-top: 1px solid black; border-bottom: 1px solid black;"> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$149,992</td> <td style="text-align: center;">25.00%</td> <td style="text-align: center;">\$121,228</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$149,992	25.00%	\$121,228
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p style="padding-left: 20px;">Category: B08-Bridge Replacements</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Wantman Group</p> <p style="padding-left: 20px;">Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">6/20/2017</td> <td style="text-align: center;">6/20/2017</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">4/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">7/1/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">12/1/2019</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	6/20/2017	6/20/2017	Design Completion	4/1/2019		Construction Bid Date	7/1/2019		Construction Start	12/1/2019		Construction Complete	9/1/2020	
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Construction Start	12/1/2019																			
Construction Complete	9/1/2020																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p style="padding-left: 20px;">SBE 29.7%</p> <p style="padding-left: 20px;">Local 100%</p> <p>Contractor</p> <p style="padding-left: 20px;">SBE TBD</p> <p style="padding-left: 20px;">Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$111,517</td> <td style="text-align: center;">15.93%</td> <td style="text-align: center;">\$73,332</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$111,517	15.93%	\$73,332
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$111,517	15.93%	\$73,332											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p style="padding-left: 20px;">Category: B04-Bridge Modifications</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Wantman Group</p> <p style="padding-left: 20px;">Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">3/13/2018</td> <td style="text-align: center;">3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">7/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">10/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">3/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	7/1/2020		Construction Bid Date	10/1/2020		Construction Start	3/1/2021		Construction Complete	12/1/2021	
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Construction Complete	12/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p style="padding-left: 20px;">SBE 62.5%</p> <p style="padding-left: 20px;">Local 100%</p> <p>Contractor</p> <p style="padding-left: 20px;">SBE TBD</p> <p style="padding-left: 20px;">Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$142,626</td> <td style="text-align: center;">23.77%</td> <td style="text-align: center;">\$21,809</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$142,626	23.77%	\$21,809
Project Budget	Committed	% Committed	Paid To Date											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
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Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 92%</p> <p>Local 92%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$136,687</td> <td>15.19%</td> <td>\$136,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$136,687	15.19%	\$136,687
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$136,687	15.19%	\$136,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	12/1/2019		Construction Bid Date	3/1/2020		Construction Start	8/1/2020		Construction Complete	3/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 28.9%</p> <p>Local 95%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$123,613</td> <td>20.60%</td> <td>\$94,364</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$123,613	20.60%	\$94,364
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td style="text-align: center;">10/6/2017</td> <td style="text-align: center;">10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complk</td> <td style="text-align: center;">2/6/2018</td> <td style="text-align: center;">2/6/2018</td> </tr> </tbody> </table>		Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complk	2/6/2018	2/6/2018
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 68%</p> <p>Local 68%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$800,000</td> <td style="text-align: center;">\$50,227</td> <td style="text-align: center;">6.28%</td> <td style="text-align: center;">\$50,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$50,227	6.28%	\$50,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$50,227	6.28%	\$50,227											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">1/22/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
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Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$76,915</td> <td style="text-align: center;">38.46%</td> <td style="text-align: center;">\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,589</td> <td style="text-align: center;">15.79%</td> <td style="text-align: center;">\$31,589</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,589	15.79%	\$31,589
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,589	15.79%	\$31,589											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$16,285</td> <td style="text-align: center;">4.34%</td> <td style="text-align: center;">\$16,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$16,285	4.34%	\$16,285											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Lary Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	Original	Actual	
		Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
		Okeechobee to Robbins Complete	8/24/2017	8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.</p>	Original	Actual	
		Design Contract Notice to Proceed	7/10/2018	7/10/2018
		Design Completion	7/1/2020	
		Construction Bid Date	10/1/2020	
		Construction Start	3/1/2021	
		Construction Complete	8/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$2,871	0.41%	\$2,871

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road NTP</td> <td style="text-align: center;">11/8/2017</td> <td style="text-align: center;">11/8/2017</td> </tr> <tr> <td>110th to Jupiter Farms Road Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/10/2018</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
	Original	Actual									
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$76,891</td> <td style="text-align: center;">12.82%</td> <td style="text-align: center;">\$76,891</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$76,891	12.82%	\$76,891
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$76,891	12.82%	\$76,891											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Indiantown Road Pipe</p> <p>Project Number: 1560</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.</p> <p>Notes</p> <p>There are currently two areas identified along Indiantown Road that require pipe repair work.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>East of 131st Trail N.</td> <td style="text-align: center;">11/30/2018</td> <td></td> </tr> <tr> <td>West of 131st Trail N.</td> <td style="text-align: center;">1/31/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	East of 131st Trail N.	11/30/2018		West of 131st Trail N.	1/31/2019	
	Original	Actual									
East of 131st Trail N.	11/30/2018										
West of 131st Trail N.	1/31/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$121,232</td> <td style="text-align: center;">60.62%</td> <td style="text-align: center;">\$512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$121,232	60.62%	\$512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$121,232	60.62%	\$512											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p>	<p>Scope</p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/11/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Start</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">2/1/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">5/1/2019</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">7/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	2/1/2019		Construction Start	5/1/2019		Construction Complete	7/1/2019	
	Original	Actual																		
Design NTP Issued	4/11/2018	4/11/2018																		
Design Start	5/1/2018	4/11/2018																		
Design Complete	2/1/2019																			
Construction Start	5/1/2019																			
Construction Complete	7/1/2019																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$2,026</td> <td style="text-align: center;">1.01%</td> <td style="text-align: center;">\$2,026</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$2,026	1.01%	\$2,026
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$2,026	1.01%	\$2,026											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Military Trail from County Line to Palmetto Park Rd</p> <p>Project Number: 1566</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">4/6/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">8/30/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">9/1/2018</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2018	4/6/2018	Traffic Striping Complete	8/1/2018	8/30/2018	ADA (Curb/Cut Ramps) Complete	9/1/2018		Traffic Loops Complete	12/1/2018	
	Original	Actual															
Milling and Pavement Complete	5/1/2018	4/6/2018															
Traffic Striping Complete	8/1/2018	8/30/2018															
ADA (Curb/Cut Ramps) Complete	9/1/2018																
Traffic Loops Complete	12/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$900,000</td> <td style="text-align: center;">\$606,037</td> <td style="text-align: center;">67.34%</td> <td style="text-align: center;">\$478,037</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$606,037	67.34%	\$478,037
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$606,037	67.34%	\$478,037											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td style="text-align: center;">2/18/2018</td> <td style="text-align: center;">2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/18/2018	2/18/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
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Milling and Paving Complete	2/18/2018	2/18/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 34%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$582,088</td> <td style="text-align: center;">83.16%</td> <td style="text-align: center;">\$523,528</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$582,088	83.16%	\$523,528
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$582,088	83.16%	\$523,528											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td style="text-align: center;">1/31/2018</td> <td style="text-align: center;">1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	1/31/2018	1/31/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Paving Complete	1/31/2018	1/31/2018															
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Traffic Striping Complete	6/1/2018	5/2/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 16%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$448,629</td> <td style="text-align: center;">74.77%</td> <td style="text-align: center;">\$420,789</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$448,629	74.77%	\$420,789
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$448,629	74.77%	\$420,789											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Golf Road from Military Trail to Congress Ave.</p> <p>Project Number: 1569</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons, Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.</p> <p>Notes</p> <p>Outstanding work includes pavement restoration, paving, and striping. Due to numerous root intrusions into the road, the project's budget has increased from \$600k to \$850k (R2018-1321).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pavement Restoration Complete</td> <td>11/1/2018</td> <td></td> </tr> <tr> <td>Milling and Paving Complete</td> <td>2/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Pavement Restoration Complete	11/1/2018		Milling and Paving Complete	2/1/2019		Traffic Striping Complete	6/1/2019	
	Original	Actual												
Pavement Restoration Complete	11/1/2018													
Milling and Paving Complete	2/1/2019													
Traffic Striping Complete	6/1/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$850,000</td> <td>\$327,915</td> <td>38.58%</td> <td>\$2,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$327,915	38.58%	\$2,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$327,915	38.58%	\$2,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Project Number: 1570</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/15/2018</td> <td>3/15/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2018</td> <td>6/14/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2018</td> <td>6/5/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/15/2018	3/15/2018	ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	Traffic Striping Complete	7/1/2018	6/5/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Pavement Complete	3/15/2018	3/15/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$499,999</td> <td>100.00%</td> <td>\$442,181</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$499,999	100.00%	\$442,181
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$499,999	100.00%	\$442,181											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Cannon Gate (residential roads)</p> <p>Project Number: 1571</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing the residential streets within the Cannon Gate subdivision.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">12/6/2017</td> <td style="text-align: center;">12/6/2017</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">12/22/2017</td> <td style="text-align: center;">12/22/2017</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> </tbody> </table>		Original	Actual	ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017	Milling and Pavement Complete	12/22/2017	12/22/2017	Traffic Striping Complete	5/1/2018	8/9/2018
	Original	Actual												
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017												
Milling and Pavement Complete	12/22/2017	12/22/2017												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 21.3%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$238,086</td> <td style="text-align: center;">59.52%</td> <td style="text-align: center;">\$238,086</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$238,086	59.52%	\$238,086
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$238,086	59.52%	\$238,086											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Duda Extension from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1572</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">10/27/2017</td> <td style="text-align: center;">10/27/2017</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">2/27/2018</td> <td style="text-align: center;">2/27/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/27/2017	10/27/2017	Traffic Striping Complete	2/27/2018	2/27/2018
	Original	Actual									
Milling and Pavement Complete	10/27/2017	10/27/2017									
Traffic Striping Complete	2/27/2018	2/27/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 18.6%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$300,000</td> <td style="text-align: center;">\$211,712</td> <td style="text-align: center;">70.57%</td> <td style="text-align: center;">\$211,712</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$211,712	70.57%	\$211,712
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1573</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to Gator Blvd.</p> <p>Notes</p> <p>Outstanding work includes restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2018</td> <td>6/20/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2018	6/20/2018	Traffic Striping Complete	11/1/2018	
	Original	Actual									
Milling and Pavement Complete	8/1/2018	6/20/2018									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$180,936</td> <td>90.47%</td> <td>\$168,203</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$180,936	90.47%	\$168,203
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$180,936	90.47%	\$168,203											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Community Dr. from Haverhill Rd. to Military Trail</p> <p>Project Number: 1574</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/9/2018</td> <td>2/9/2018</td> </tr> <tr> <td>ADA (Curb/Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/9/2018	2/9/2018	ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
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Milling and Paving Complete	2/9/2018	2/9/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$188,085</td> <td>94.04%</td> <td>\$169,605</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$188,085	94.04%	\$169,605
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$188,085	94.04%	\$169,605											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li</p> <p>Project Number: 1575</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">1/11/2018</td> <td style="text-align: center;">1/11/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">3/6/2018</td> <td style="text-align: center;">3/6/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">7/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	1/11/2018	1/11/2018	Traffic Striping Complete	3/6/2018	3/6/2018	Traffic Loops Complete	7/1/2018	7/1/2018
	Original	Actual												
Milling and Pavement Complete	1/11/2018	1/11/2018												
Traffic Striping Complete	3/6/2018	3/6/2018												
Traffic Loops Complete	7/1/2018	7/1/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10.1%</p> <p>Local 90.8%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$132,871</td> <td style="text-align: center;">66.44%</td> <td style="text-align: center;">\$132,871</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$132,871	66.44%	\$132,871
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$132,871	66.44%	\$132,871											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p>Project Number: 1576</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">1/17/2018</td> <td style="text-align: center;">1/17/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">3/7/2018</td> <td style="text-align: center;">3/7/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">3/28/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	1/17/2018	1/17/2018	Traffic Striping Complete	3/7/2018	3/7/2018	ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Pavement Complete	1/17/2018	1/17/2018															
Traffic Striping Complete	3/7/2018	3/7/2018															
ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 40.5%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$194,996</td> <td style="text-align: center;">97.50%</td> <td style="text-align: center;">\$174,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$194,996	97.50%	\$174,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$194,996	97.50%	\$174,596											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Project Number: 1577</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Notes</p> <p>Outstanding work includes restriping the road.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">6/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2018	6/4/2018	Traffic Striping Complete	10/1/2018	
	Original	Actual									
Milling and Pavement Complete	7/1/2018	6/4/2018									
Traffic Striping Complete	10/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$141,989</td> <td style="text-align: center;">70.99%</td> <td style="text-align: center;">\$129,989</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$141,989	70.99%	\$129,989
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$141,989	70.99%	\$129,989											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Blue Heron Blvd. & Riviera FS # 2</p> <p>Project Number: 1579</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">3/28/2018</td> <td style="text-align: center;">3/28/2018</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">12/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/28/2018	3/28/2018	Design Complete	12/1/2018	
	Original	Actual									
Design NTP Issued	3/28/2018	3/28/2018									
Design Complete	12/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 93.7%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$44,254</td> <td style="text-align: center;">11.06%</td> <td style="text-align: center;">\$5,474</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$44,254	11.06%	\$5,474
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$44,254	11.06%	\$5,474											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018
	Original	Actual						
Connector Road to Lantana Road	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 0%</p> <p>Local 0%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$105,870</td> <td style="text-align: center;">17.64%</td> <td style="text-align: center;">\$105,870</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$105,870	17.64%	\$105,870
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$105,870	17.64%	\$105,870											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
	Original	Actual						
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$21,324</td> <td style="text-align: center;">5.33%</td> <td style="text-align: center;">\$21,324</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$21,324	5.33%	\$21,324
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$21,324	5.33%	\$21,324											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	Original	Actual	
		Haverhill Road to Drexel Road	7/14/2018	7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$22,921	7.05%	\$256

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	Original	Actual
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$66,563	38.04%	\$192

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	7/14/2018
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,654</td> <td style="text-align: center;">7.64%</td> <td style="text-align: center;">\$192</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,654	7.64%	\$192
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,654	7.64%	\$192											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 0%</p> <p>Local 0%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$52,528</td> <td style="text-align: center;">19.10%</td> <td style="text-align: center;">\$52,528</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,528	19.10%	\$52,528
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,528	19.10%	\$52,528											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td>8/1/2018</td> <td></td> </tr> <tr> <td>Jog Road to Military Trail</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018		Jog Road to Military Trail	9/1/2018	
	Original	Actual									
Hagen Ranch Road to Jog Road	8/1/2018										
Jog Road to Military Trail	9/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$53,154</td> <td>19.33%</td> <td>\$192</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$53,154	19.33%	\$192
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$53,154	19.33%	\$192											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lakes Blvd.</td> <td>7/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018	
	Original	Actual						
Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$11,015</td> <td>3.39%</td> <td>\$192</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$11,015	3.39%	\$192
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$11,015	3.39%	\$192											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,617</td> <td style="text-align: center;">22.31%</td> <td style="text-align: center;">\$44,617</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,617	22.31%	\$44,617
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,617	22.31%	\$44,617											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
	Original	Actual						
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$17,434</td> <td style="text-align: center;">8.72%</td> <td style="text-align: center;">\$17,434</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$17,434	8.72%	\$17,434
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$17,434	8.72%	\$17,434											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 45th Street. Notes The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	Original	Actual
		Military Trail to I-95	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$11,551	6.60%	\$128

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes The project is funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Original	Actual
		Congress to Parker	10/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$51,058	25.53%	\$0

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sunset Cove Audio & Lighting System</p> <p>Project Number: 17466</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: P08-Public Building Repair Replacement & Expansion</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: TBD</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p>Project Manager: Zindy Agredo</p>	<p>Scope</p> <p>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.</p> <p>This project is funded in: FY 2017 \$150,000</p> <p>Notes</p> <p>Site visit with lighting consultant to look at existing equipment.</p> <p>Power lighting will work with a lighting contractor to create the specs based on the needs of the facility.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">7/7/2017</td> <td style="text-align: center;">7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">7/6/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	7/6/2018	
	Original	Actual									
Start Date	7/7/2017	7/7/2017									
Finish Date	7/6/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$150,000</td> <td style="text-align: center;">\$3,216</td> <td style="text-align: center;">2.14%</td> <td style="text-align: center;">\$3,216</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$3,216	2.14%	\$3,216
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$3,216	2.14%	\$3,216											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lake Lytal Park - Activity Building Playground</p> <p>Project Number: 17499</p> <p>BCC District: 02</p> <p>Delivery Method: Bid</p> <p style="padding-left: 20px;">Category: P06-Playground Replacement</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: Parks</p> <p style="padding-left: 20px;">Contractor: West Construction</p> <p>Project Manager: Jason Griffith</p>	<p>Scope</p> <p>Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.</p> <p>- This project is funded for construction in FY 2017 for \$77,750 IST</p> <p>Notes</p> <p>Punch-list complete, pending receipt of certified payrolls and final pay application from contractor.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">11/1/2017</td> <td style="text-align: center;">11/30/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">6/15/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	11/1/2017	11/30/2017	Finish Date	6/15/2018	
	Original	Actual									
Start Date	11/1/2017	11/30/2017									
Finish Date	6/15/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$77,750</td> <td style="text-align: center;">\$77,750</td> <td style="text-align: center;">100.00%</td> <td style="text-align: center;">\$77,750</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$77,750	\$77,750	100.00%	\$77,750
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$77,750	\$77,750	100.00%	\$77,750											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Santaluces Pool Aquatic Facility Renovation</p> <p>Project Number: 17510</p> <p>BCC District: 03</p> <p>Delivery Method: CM</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Robling</p> <p>Project Manager: Jason Griffith</p>	<p>Scope</p> <p>Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017</p> <p>Notes</p> <p>Pending direction from Parks on submittal for steps replacement. CO for additional time is forthcoming due to Unforeseen Conditions.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">11/21/2017</td> <td style="text-align: center;">12/4/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">6/15/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	11/21/2017	12/4/2017	Finish Date	6/15/2018	
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Finish Date	6/15/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$850,000</td> <td style="text-align: center;">\$568,636</td> <td style="text-align: center;">66.90%</td> <td style="text-align: center;">\$326,864</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$568,636	66.90%	\$326,864
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$568,636	66.90%	\$326,864											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA</p> <p>Project Number: 17523</p> <p>BCC District: 07</p> <p>Delivery Method: TBD</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Zindy Agredo</p>	<p>Scope</p> <p>Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000</p> <p>Notes</p> <p>No new status. Received new proposal from architect with pricing from a different MEP engineer to conduct a comparison.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">7/27/2017</td> <td style="text-align: center;">7/27/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">12/21/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/27/2017	7/27/2017	Finish Date	12/21/2018	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$170,000</td> <td style="text-align: center;">\$5,268</td> <td style="text-align: center;">3.10%</td> <td style="text-align: center;">\$5,268</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$170,000	\$5,268	3.10%	\$5,268
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$170,000	\$5,268	3.10%	\$5,268											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lantana Health Restrooms CW-ADA</p> <p>Project Number: 17528</p> <p>BCC District: 07</p> <p>Delivery Method: TBD</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Zindy Agredo</p>	<p>Scope</p> <p>Renovate existing public restrooms on first and second floor to meet ADA requirements.</p> <p>FY 2017 IST \$80,000.</p> <p>Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.</p> <p>Notes</p> <p>Received new proposal from architect with pricing from a different MEP engineer to do a comparison. Presently under review.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">7/7/2017</td> <td style="text-align: center;">7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">4/6/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	4/6/2018	
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Finish Date	4/6/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$80,000</td> <td style="text-align: center;">\$4,789</td> <td style="text-align: center;">5.99%</td> <td style="text-align: center;">\$4,789</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$80,000	\$4,789	5.99%	\$4,789
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$80,000	\$4,789	5.99%	\$4,789											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Canal Point Community Center Septic System Replacem</p> <p>Project Number: 17556</p> <p>BCC District: 06</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Project Manager: Jason Griffith</p>	<p>Scope</p> <p>Provide an estimate to replace existing septic system and/or connect to the public sewer system.</p> <p>Notes</p> <p>Estimate Completed and forwarded.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Project Finish - TBD</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start - TBD			Project Finish - TBD		
	Original	Actual									
Project Start - TBD											
Project Finish - TBD											

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$50,000</td> <td style="text-align: center;">\$389</td> <td style="text-align: center;">0.78%</td> <td style="text-align: center;">\$389</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$389	0.78%	\$389
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$389	0.78%	\$389											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p style="margin-left: 20px;">Category: G02-General Government Facilities</p> <p style="margin-left: 20px;">Status: Design</p> <p style="margin-left: 20px;">Designer: Colome & Associates</p> <p style="margin-left: 20px;">Contractor: TBD</p> <p style="margin-left: 20px;">Project Manager: Zindy Agredo</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility . Move Office of Small Business Assistance from Four Points to Airport Center</p> <p>Notes</p> <p>Received comments for the 50% submittal for review with comments from users. Will send Architect the comments so he can address.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">11/17/2017</td> <td style="text-align: center;">8/6/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/2/2019</td> <td></td> </tr> <tr> <td>Completion</td> <td style="text-align: center;">12/27/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/17/2017	8/6/2018	Construction Start	1/2/2019		Completion	12/27/2019	
	Original	Actual												
Design Start	11/17/2017	8/6/2018												
Construction Start	1/2/2019													
Completion	12/27/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p style="font-size: small; text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$825,000</td> <td style="text-align: center;">\$6,878</td> <td style="text-align: center;">0.83%</td> <td style="text-align: center;">\$6,878</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$825,000	\$6,878	0.83%	\$6,878
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$825,000	\$6,878	0.83%	\$6,878											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p style="margin-left: 20px;">Category: S08-Signals and Signal Systems</p> <p style="margin-left: 20px;">Status: Construction</p> <p style="margin-left: 20px;">Designer: N/A</p> <p style="margin-left: 20px;">Contractor: Temple, Inc.</p> <p style="margin-left: 20px;">Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p>Notes</p> <p>Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Equipment Purchase Complete</td> <td style="text-align: center;">12/1/2018</td> <td></td> </tr> <tr> <td>Installation Complete</td> <td style="text-align: center;">5/1/2019</td> <td></td> </tr> <tr> <td>Programming Complete</td> <td style="text-align: center;">8/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Equipment Purchase Complete	12/1/2018		Installation Complete	5/1/2019		Programming Complete	8/1/2019	
	Original	Actual												
Equipment Purchase Complete	12/1/2018													
Installation Complete	5/1/2019													
Programming Complete	8/1/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p>	<p style="font-size: small; text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$500,000</td> <td style="text-align: center;">\$440,223</td> <td style="text-align: center;">88.04%</td> <td style="text-align: center;">\$428</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$440,223	88.04%	\$428
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$440,223	88.04%	\$428											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Countywide Radio Replacement</p> <p>Project Number: Q003</p> <p>BCC District: CW</p> <p>Delivery Method: Direct Purchase</p> <p>Category: G02-General Government Facilities</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Motorola</p> <p>Project Manager: Mark Filla</p>	<p>Scope</p> <p>This project funds the replacement of all general fund department's radios to become P25 compliant.</p> <p>FY 2017 IST \$500,000</p> <p>FY 2018 IST \$370,000</p> <p>Notes</p> <p>A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance for the Countywide stock of general government radios.</p>	Original	Actual
		Project Start	5/15/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0 %</p> <p>Local 0 %</p> <p>Contractor</p> <p>SBE 0%</p> <p>Local 0 %</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$870,000	\$861,388	99.01%	\$861,387

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY 2017 Playground Replacements - Countywide</p> <p>Project Number: T021</p> <p>BCC District: Multiple</p> <p>Delivery Method:</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer:</p> <p>Contractor:</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground.</p> <p>Notes</p> <p>GMP was provided by the the CM@Risk, currently under negotiations.</p>	Original	Actual

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$398,750	\$0	0.00%	\$0

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2018 Playground Replacements-Countywide Project Number: T026 BCC District: Multiple Delivery Method: Category: P06-Playground Replacement Status: Construction Designer: Contractor: Project Manager: Rosalyn Acosta	Scope Replacement of Playgrounds at the following: Okeeheelee Park Alligator Playground, Loggerhead Picnic Area Playground, Pioneer Park Playground with Swings, Jupiter Farms Playground, Buttonwood Park Playground, Morikami Biwa Pavilion Playground, Ocean City Park Playground, Seminole Notes 2018 Projects not started. Awaiting drawings from Parks.	Original	Actual

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD Local		A	B	C=B/A	D
	Fund Source (x 100K)	\$812,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: TBD Project Manager: William Munker	Scope Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000 Notes EoR is in talks with WUD and DOT about assisting with ROW force main connections. WUD may assist with bringing the Tap to the South Parks property boundary. This would eliminate secondary coordination with DOT and the Parks Project Contractor not yet awarded.	Original	Actual
		Project Start	9/30/2017
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD Local TBD		A	B	C=B/A	D
	Fund Source (x 100K)	\$90,000	\$13,901	15.45%	\$13,901

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Triangle Park Septic System Replacement</p> <p>Project Number: T059</p> <p>BCC District: 06</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Jason Griffith</p>	<p>Scope</p> <p>Septic system to public restroom in one of our oldest parks needs replaced.</p> <p>Notes</p> <p>Proposal received on 09/06/2018. Pre-Con meeting to be held within next two weeks. GC filing for permitting.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%;">Original</th> <th style="width: 25%;">Actual</th> </tr> </thead> <tbody> <tr> <td>TBD</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	TBD		
	Original	Actual						
TBD								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$15,027</td> <td style="text-align: right;">30.05%</td> <td style="text-align: right;">\$128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$15,027	30.05%	\$128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$15,027	30.05%	\$128											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Beach Access Dune Crossover and Dock Repair and Repl</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p>	<p>Scope</p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p>Notes</p> <p>This project has been completed.</p> <p>Type 1 Transfer forthcoming.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%;">Original</th> <th style="width: 25%;">Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td style="text-align: center;">1/2/2018</td> <td style="text-align: center;">1/2/2018</td> </tr> <tr> <td>Start Date</td> <td style="text-align: center;">1/2/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">2/28/2018</td> <td style="text-align: center;">2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$274,680</td> <td style="text-align: right;">\$49,680</td> <td style="text-align: right;">18.09%</td> <td style="text-align: right;">\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$274,680	\$49,680	18.09%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$274,680	\$49,680	18.09%	\$49,680											

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 09/20/2018

Report Date: 10/10/2018

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Veterans Park Irrigation Well Replacement
Project Number: T155
BCC District: 05
Delivery Method: Annual Construction Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: N/A
Contractor: Arazoza Brothers Corp
Project Manager: Brian Marchinke

Scope
 This project will replace the failing irrigation well at Veteran's Memorial Park.

Notes
 This project has been completed.
 Type 1 Transfer forthcoming.

	Original	Actual
Notice to Proceed	4/5/2018	4/5/2018
Start Date	4/5/2018	4/10/2018
Completion Date	4/12/2018	6/1/2018

PARTICIPATION

FUNDING

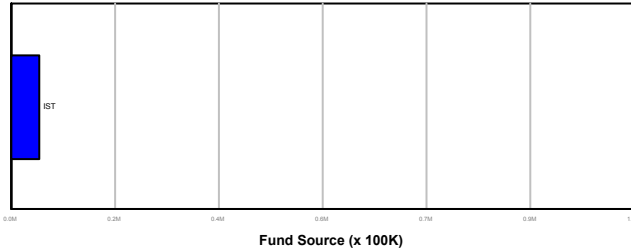
FINANCIAL SUMMARY

Consultant

SBE
 Local

Contractor

SBE 100%
 Local 90%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$50,000	\$24,153	48.31%	\$24,153