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Monthly Infrastructure Sales Tax Project Report Large Cap Projects

Data Date: 05/31/17

Report Date: 06/25/17

DESCRIPTION / TEAM	SCOPE	
<p>Project Title: PBSO Evidence Building</p> <p>Project Number 14218</p> <p>BCC District 2</p> <p>Delivery Method Construction Management</p> <p>Category Sheriff - FDO</p> <p>Status Design</p> <p>Designer Leo Daly</p> <p>Contractor TBD</p> <p>Project Manager Dave Dolan</p>	<p>The project consists of a new Evidence Storage Facility (Approximately 50,000 GSF) plus site development. The facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing and a crime unit (approximately 4,000 nsf). Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. Secure, inside vehicle bays that can store large vehicles (i.e. 56' long trailers) holding evidence are necessary.</p> <p>Site Development (16 Acres) to include user parking (public, booking officers & staff) a fenced/ gated impound lot (500-800 surface spaces) and a limited area of covered parking (pre-fabricated aluminum canopies).</p>	

SCHEDULE	PARTICIPATION	FUNDING																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">ORIGINAL</th> <th style="text-align: center;">Actual/ Projected</th> </tr> </thead> <tbody> <tr><td>Project Start</td><td style="text-align: center;">03/30/16</td><td style="text-align: center;">03/30/16</td></tr> <tr><td>Design Procurement Start</td><td style="text-align: center;">05/04/17</td><td style="text-align: center;">05/04/17</td></tr> <tr><td>Design Procurement Finish</td><td style="text-align: center;">07/11/17</td><td style="text-align: center;">07/11/17</td></tr> <tr><td>Design Start</td><td style="text-align: center;">06/28/17</td><td style="text-align: center;">06/28/17</td></tr> <tr><td>Design Finish</td><td style="text-align: center;">04/03/18</td><td style="text-align: center;">04/03/18</td></tr> <tr><td>Permit Application</td><td style="text-align: center;">04/04/18</td><td style="text-align: center;">04/04/18</td></tr> <tr><td>Permit Issued</td><td style="text-align: center;">06/26/18</td><td style="text-align: center;">06/26/18</td></tr> <tr><td>Construction Procurement Start</td><td style="text-align: center;">04/04/18</td><td style="text-align: center;">04/04/18</td></tr> <tr><td>Construction Procurement Finish</td><td style="text-align: center;">06/26/18</td><td style="text-align: center;">06/26/18</td></tr> <tr><td>Construction Start</td><td style="text-align: center;">07/05/18</td><td style="text-align: center;">07/05/18</td></tr> <tr><td>Construction Finish</td><td style="text-align: center;">11/05/19</td><td style="text-align: center;">11/05/19</td></tr> <tr><td>Substantial Completion</td><td style="text-align: center;">11/05/19</td><td style="text-align: center;">11/05/19</td></tr> <tr><td>Project Completion</td><td style="text-align: center;">11/26/19</td><td style="text-align: center;">11/26/19</td></tr> </tbody> </table>		ORIGINAL	Actual/ Projected	Project Start	03/30/16	03/30/16	Design Procurement Start	05/04/17	05/04/17	Design Procurement Finish	07/11/17	07/11/17	Design Start	06/28/17	06/28/17	Design Finish	04/03/18	04/03/18	Permit Application	04/04/18	04/04/18	Permit Issued	06/26/18	06/26/18	Construction Procurement Start	04/04/18	04/04/18	Construction Procurement Finish	06/26/18	06/26/18	Construction Start	07/05/18	07/05/18	Construction Finish	11/05/19	11/05/19	Substantial Completion	11/05/19	11/05/19	Project Completion	11/26/19	11/26/19	<p style="text-align: center;">SBE 15%</p> <p style="text-align: center;">Local 25%</p>	<p style="text-align: center;">Current Budget</p> <p style="text-align: center;">Fund Source</p>
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FINANCIAL SUMMARY					NOTES
	Project Budget A	Committed B	% Committed C = B / A	Paid To Date D	<p>Status: Initial Project Design Complete.</p> <p>Based on a preliminary estimate, the second story addition construction costs are budgeted at \$5,809,265 for an additional 32,000 square feet of laboratory and office space. The soft costs/contingency for the second story is budgeted at \$1,051,390 for a total budget increase of \$6,860,655. When added to the original \$21,935,900, the new overall budget totals \$28,796,555. Funding of \$21.3 M from IST, \$2M from jail expansion bond, \$5.5M from impact fees, for a total of \$28.8M, leaves the project within budget.</p>
Property Acquisition			0%		
Design Fees	\$1,761,263	\$1,055,604	60%	\$1,048,891	
Construction	\$23,286,661	\$153,064	1%	\$58,819	
Furnishings and Equipment			0%		
Contingency	\$2,195,722	\$0	0%	\$0	
Other	\$1,552,909	\$1,139	0%	\$0	
TOTAL	\$28,796,555	\$1,209,807		\$1,107,710	

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Monthly Infrastructure Sales Tax Project Report Small Cap Projects

DESCRIPTION / TEAM	SCOPE/NOTES	SCHEDULE				
Project Title: Lantana Rd. from west of SR7 to Turnpike Project Number TBD BCC District 3 Delivery Method TBD Category Resurfacing Status Procurement Designer TBD Constructor TBD Project Manager TBD	Scope: Road Rework Notes: None	ORIGINAL	ACTUAL/PROJECTED			
		PRECONSTRUCTION	TBD	TBD		
		CONSTRUCTION	TBD	TBD		
PARTICIPATION	FUNDING	FINANCIAL SUMMARY				
SBE: 15% Local: 25%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget A	Committed B	% Committed C = B / A	Paid To Date D	
		Property Acquisition	\$0	\$0	0%	\$0
		Design Fees	\$0	\$0	0%	\$0
		Construction	\$900,000	\$0	0%	\$0
		Furnishings and Equipment	\$0	\$0	0%	\$0
		Contingency	\$0	\$0	0%	\$0
		Other	\$0	\$0	0%	\$0
		TOTAL	\$900,000	\$0		\$0

DESCRIPTION / TEAM	SCOPE/NOTES	SCHEDULE				
Project Title: Santaluces Pool Facility Renovation Project Number TBD BCC District 3 Delivery Method TBD Category Aquatic Facility Repair and Replacement Status Pending Designer TBD Constructor TBD Project Manager TBD	Scope: Public pool in need of renovation/preventative capital maintenance to ensure continued public safety and compliance with Health Dept. standards - Resurface pool and replace coping, remodel restrooms and replace baby pool and playground with zero depth water playground. Pool will be closed by Health Dept. if not resurfaced. Notes: None	ORIGINAL	ACTUAL/PROJECTED			
		PRECONSTRUCTION	TBD	TBD		
		CONSTRUCTION	TBD	TBD		
PARTICIPATION	FUNDING	FINANCIAL SUMMARY				
SBE: 15% Local: 25%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget A	Committed B	% Committed C = B / A	Paid To Date D	
		Property Acquisition	\$0	\$0	0%	\$0
		Design Fees	\$0	\$0	0%	\$0
		Construction	\$850,000	\$0	0%	\$0
		Furnishings and Equipment	\$0	\$0	0%	\$0
		Contingency	\$0	\$0	0%	\$0
		Other	\$0	\$0	0%	\$0
		TOTAL	\$850,000	\$0		\$0

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Monthly Infrastructure Sales Tax Project Report Small Cap Projects

DESCRIPTION / TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Countywide Radio Replacement Project Number TBD BCC District AI Delivery Method TBD Category General Government Facilities Status Procurement Designer TBD Constructor TBD Project Manager TBD	Scope: New Radios for the county Notes: None	ORIGINAL	ACTUAL/PROJECTED	
		PRECONSTRUCTION	TBD	TBD
		CONSTRUCTION	TBD	TBD

PARTICIPATION	FUNDING	FINANCIAL SUMMARY				
SBE: 15% Local: 25%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget A	Committed B	% Committed C = B / A	Paid To Date D	
		Property Acquisition	\$0	\$0	0%	\$0
		Design Fees	\$0	\$0	0%	\$0
		Construction	\$870,000	\$0	0%	\$0
		Furnishings and Equipment	\$0	\$0	0%	\$0
		Contingency	\$0	\$0	0%	\$0
		Other	\$0	\$0	0%	\$0
		TOTAL	\$870,000	\$0		\$0

DESCRIPTION / TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Okeehelée Tennis Courts and Ski Course Light Project Number TBD BCC District 2 Category Sports Lighting Replacement Delivery Method TBD Status Forecast Designer TBD Constructor TBD Project Manager TBD	Scope: Current safety issue - tennis courts are currently closed for nighttime play due to rusted light fixture falling to the ground in 30 mph winds. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis Courts (lights installed in 1996) & Ski Course (lights installed in 1982) Notes: None	ORIGINAL	ACTUAL/PROJECTED	
		PRECONSTRUCTION	TBD	TBD
		CONSTRUCTION	TBD	TBD

PARTICIPATION	FUNDING	FINANCIAL SUMMARY				
SBE: 15% Local: 25%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget A	Committed B	% Committed C = B / A	Paid To Date D	
		Property Acquisition	\$0	\$0	0%	\$0
		Design Fees	\$0	\$0	0%	\$0
		Construction	\$400,000	\$0	0%	\$0
		Furnishings and Equipment	\$0	\$0	0%	\$0
		Contingency	\$0	\$0	0%	\$0
		Other	\$0	\$0	0%	\$0
		TOTAL	\$400,000	\$0		\$0

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Palm Beach County Infrastructure Sales Tax Program Budget Summary

Category Budget Summary, Grouped by Department

		Data Date				
# Projects	Description	Budget		Cost		
		Original	Amended	Committed	Expended	
Engineering						
10	Bridge Modifications	\$ 12,200,000	\$ 12,200,000	\$ 0	\$ 0	
17	Bridge Replacements	\$ 31,200,000	\$ 31,200,000	\$ 0	\$ 0	
120	Resurfacing	\$ 77,600,000	\$ 77,600,000	\$ 0	\$ 0	
27	Striping	\$ 9,000,000	\$ 9,000,000	\$ 0	\$ 0	
8	Pathways	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	
29	Signals and Signal Systems	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	
86	Street Lighting	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	
1	CR 880 Canal Bank Stabilization	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	
1	Belvedere Rd. Canal Piping	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
4	Drainage (Pipe Replacements)	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	
8	Drainage Improvements	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	
Subtotals for Engineering		\$ 196,000,000	\$ 196,000,000	\$ 0	\$ 0	
Facilities						
4	Sheriff	\$ 42,188,397	\$ 42,188,397	\$ 0	\$ 0	
8	Sheriff - FDO	\$ 144,702,000	\$ 144,702,000	\$ 0	\$ 0	
2	Housing	\$ 31,200,000	\$ 31,200,000	\$ 0	\$ 0	
3	Judicial	\$ 74,026,527	\$ 74,026,527	\$ 0	\$ 0	
9	General Government Facilities	\$ 95,922,200	\$ 95,922,200	\$ 0	\$ 0	
Subtotals for Facilities		\$ 388,039,124	\$ 388,039,124	\$ 0	\$ 0	
Parks						
7	Aquatic Facility Repair and Replacement	\$ 17,144,500	\$ 17,144,500	\$ 0	\$ 0	
32	Asphalt Paving & Striping	\$ 990,550	\$ 990,550	\$ 0	\$ 0	
7	Athletic Field Renovations	\$ 22,820,000	\$ 22,820,000	\$ 0	\$ 0	
3	Bridge or Boardwalk Replacement	\$ 535,000	\$ 535,000	\$ 0	\$ 0	
6	Existing Park Redevelopment or Expansion	\$ 13,400,000	\$ 13,400,000	\$ 0	\$ 0	
1	Fencing Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
3	Fresh Water Boat Ramps	\$ 1,050,000	\$ 1,050,000	\$ 0	\$ 0	
6	Group Pavilion Replacement	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	
3	New Park Development	\$ 22,900,000	\$ 22,900,000	\$ 0	\$ 0	
15	Parking Lot Lighting Replacement	\$ 3,202,000	\$ 3,202,000	\$ 0	\$ 0	
33	Playground Replacement	\$ 2,260,000	\$ 2,260,000	\$ 0	\$ 0	
22	Public Building Repair Replacement & Expansion	\$ 21,330,000	\$ 21,330,000	\$ 0	\$ 0	
12	Restroom Replacement	\$ 3,690,000	\$ 3,690,000	\$ 0	\$ 0	
13	Sanitary Sewer/Septic Systems	\$ 950,000	\$ 950,000	\$ 0	\$ 0	
6	Sport Court Replacement/ Resurfacing	\$ 1,517,000	\$ 1,517,000	\$ 0	\$ 0	
30	Sports Lighting Replacement	\$ 11,850,000	\$ 11,850,000	\$ 0	\$ 0	
Subtotals for Parks		\$ 125,339,050	\$ 125,339,050	\$ 0	\$ 0	
536		\$ 709,378,174	\$ 709,378,174	\$ 0	\$ 0	

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Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
	Original	Amended	Committed	Expended
Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Santaluces Pool Facility Renovation	\$ 850,000	\$ 850,000	\$ 0	\$ 0
Therapeutic Recreation Pool Resurfacing	\$ 64,500	\$ 64,500	\$ 0	\$ 0
Aqua Crest Pool Facility Replacement	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
North County Pool Facility Repairs and Renovation	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0
Coconut Cove Waterpark Facility Repairs and Renovation	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0
Calypso Bay Waterpark Facility Repairs and Renovation	\$ 1,330,000	\$ 1,330,000	\$ 0	\$ 0
Subtotals for Aquatic Facility Repair and Replacement:	\$ 17,144,500	\$ 17,144,500	\$ 0	\$ 0
Asphalt Paving & Striping				
JPP Pathway Repairs	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Okeeheelee North Pathway Repairs	\$ 44,000	\$ 44,000	\$ 0	\$ 0
BASCR Pathway Repairs	\$ 40,000	\$ 40,000	\$ 0	\$ 0
Okeeheelee Nature Center Pathway Repairs	\$ 35,000	\$ 35,000	\$ 0	\$ 0
BASCR Dog Park Pathway Repairs	\$ 25,000	\$ 25,000	\$ 0	\$ 0
Dyer Park Pathway Repairs	\$ 25,000	\$ 25,000	\$ 0	\$ 0
Lake Ida Dog Park Pathway Repairs	\$ 25,000	\$ 25,000	\$ 0	\$ 0
Glades Pioneer Pathway Repairs	\$ 20,000	\$ 20,000	\$ 0	\$ 0
Caloosa Park Pathway Repairs	\$ 16,000	\$ 16,000	\$ 0	\$ 0
Cabana Colony Pathway Repairs	\$ 8,000	\$ 8,000	\$ 0	\$ 0
Okeeheelee North Roadway Repairs	\$ 15,000	\$ 15,000	\$ 0	\$ 0
West Boynton Park Parking Lot Repairs	\$ 10,000	\$ 10,000	\$ 0	\$ 0
South Inlet Parking Lot Repairs	\$ 8,100	\$ 8,100	\$ 0	\$ 0
Ocean Inlet Pathway Repairs	\$ 7,000	\$ 7,000	\$ 0	\$ 0
Seminole Palms Parking Lot Repairs	\$ 6,000	\$ 6,000	\$ 0	\$ 0
South Bay Pathway Repairs	\$ 5,850	\$ 5,850	\$ 0	\$ 0
Veterans Parking Lot Repairs	\$ 5,000	\$ 5,000	\$ 0	\$ 0
Seminole Palms Pathway Repairs	\$ 4,000	\$ 4,000	\$ 0	\$ 0

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Description	Budget		Cost	
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John Stretch Roadway Repairs	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Santaluces Pathway Repairs	\$ 65,000	\$ 65,000	\$ 0	\$ 0
Veterans Park Pathway Repairs	\$ 45,000	\$ 45,000	\$ 0	\$ 0
West Boynton Park Pathway (Asphalt)	\$ 20,000	\$ 20,000	\$ 0	\$ 0
Okeeheelee North Parking Lot Repairs	\$ 65,000	\$ 65,000	\$ 0	\$ 0
Countywide Park Roadway and Parking Lot Striping	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Lake Ida 4th Roadway Repairs	\$ 33,000	\$ 33,000	\$ 0	\$ 0
Burt Reynolds Parking Lot Repairs	\$ 22,650	\$ 22,650	\$ 0	\$ 0
Caloosa Park Roadway Repairs	\$ 20,000	\$ 20,000	\$ 0	\$ 0
Ocean Inlet Roadway Repairs	\$ 10,000	\$ 10,000	\$ 0	\$ 0
Triangle Park Parking Lot Repairs	\$ 6,400	\$ 6,400	\$ 0	\$ 0
Dyer Park Parking Lot Repairs	\$ 45,000	\$ 45,000	\$ 0	\$ 0
Burt Reynolds Roadway Repairs	\$ 44,550	\$ 44,550	\$ 0	\$ 0
Dubois Park Parking Lot Repairs	\$ 35,000	\$ 35,000	\$ 0	\$ 0
Subtotals for Asphalt Paving & Striping:	\$ 990,550	\$ 990,550	\$ 0	\$ 0
Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Buttonwood Park Athletic Field Renovation	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0
Dyer Park Athletic Field Renovation	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Caloosa Park Athletic Field Renovation	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0
JPP Athletic Field Renovation	\$ 3,220,000	\$ 3,220,000	\$ 0	\$ 0
Loggers Run Park Athletic Field Renovation	\$ 3,200,000	\$ 3,200,000	\$ 0	\$ 0
Glades Pioneer Park Athletic Field Renovation	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Subtotals for Athletic Field Renovations:	\$ 22,820,000	\$ 22,820,000	\$ 0	\$ 0
Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Subtotals for Belvedere Rd. Canal Piping:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Palm Beach Lakes Blvd over FEC R/R (937709)	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0

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	Original	Amended	Committed	Expended
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Donald Ross Rd. over Cypress Creek (N Br) (934128)	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Donald Ross Rd. over Cypress Creek (S Br) (934129)	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Clint Moore Rd. over LWDD E-4 Canal (PB934426)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
CR-700 over SFWMD L-13 Canal (930085)	\$ 900,000	\$ 900,000	\$ 0	\$ 0
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Subtotals for Bridge Modifications:	\$ 12,200,000	\$ 12,200,000	\$ 0	\$ 0
Bridge or Boardwalk Replacement				
BASCR Nature Trail Boardwalk Replacement	\$ 225,000	\$ 225,000	\$ 0	\$ 0
Dubois Park Pedestrian Bridge Deck Replacement	\$ 60,000	\$ 60,000	\$ 0	\$ 0
Beach Access Dune	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Crossover and Dock Repair and Replacement				
Subtotals for Bridge or Boardwalk Replacement:	\$ 535,000	\$ 535,000	\$ 0	\$ 0
Bridge Replacements				
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Kudza Rd. over LWDD Lat. 8 Canal (934312)	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Belvedere Rd over E-3 canal (934205 & 934206)	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	\$ 700,000	\$ 700,000	\$ 0	\$ 0
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Congress Ave. over PBC Lat. 2 Canal (934251)	\$ 800,000	\$ 800,000	\$ 0	\$ 0
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$ 600,000	\$ 600,000	\$ 0	\$ 0
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$ 700,000	\$ 700,000	\$ 0	\$ 0

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Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Jupiter Beach Rd. over Branch of ICWW (934125)	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Summit Blvd. over C-51 Canal (934201)	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Seminole Dr. over LWDD Lat. 16 Canal (934319)	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Subtotals for Bridge Replacements:	\$ 31,200,000	\$ 31,200,000	\$ 0	\$ 0
CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Subtotals for CR 880 Canal Bank Stabilization:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Drainage (Pipe Replacements)				
Sections of Kirk Road	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Various other locations Countywide	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0
Sections of Randolph Siding Rd.	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Sections of Indiantown Road Pipe	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Subtotals for Drainage (Pipe Replacements):	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Drainage Improvements				
A1A from US1 to Donald Ross	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Congress Ave. north of Linton Blvd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Australian Ave. from Banyan St. to 45th St.	\$ 17,800,000	\$ 17,800,000	\$ 0	\$ 0
Congress Ave. @ Palm Beach Lakes	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Seminole Colony east (Okeechobee/Military)	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Seminole Colony west (Okeechobee/Military)	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Subtotals for Drainage Improvements:	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0
Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0
Samuel Friedland District Park Expansion	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Westgate Park Restroom and Athletic Field Renovation	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Okeeheltee Park South Expansion	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0

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Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
	Original	Amended	Committed	Expended
South Bay RV Campground Electrical Upgrade	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Acreage Community Park Recreation Center	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Subtotals for Existing Park Redevelopment or Expansion:	\$ 13,400,000	\$ 13,400,000	\$ 0	\$ 0
Fencing Replacement				
Countywide Fencing Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Subtotals for Fencing Replacement:	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
BASCR Boat Ramp Replacement	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Okeehetee Park Ski Lake Boat Ramp Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Subtotals for Fresh Water Boat Ramps:	\$ 1,050,000	\$ 1,050,000	\$ 0	\$ 0
General Government Facilities				
Countywide ADA Renovations	\$ 2,539,000	\$ 2,539,000	\$ 0	\$ 0
Countywide Radio Replacement	\$ 870,000	\$ 870,000	\$ 0	\$ 0
Four Points	\$ 450,000	\$ 450,000	\$ 0	\$ 0
Animal Care & Control	\$ 21,000,000	\$ 21,000,000	\$ 0	\$ 0
South County Admin Complex Redevelopment	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Government Center Renewal/Replacement	\$ 26,000,000	\$ 26,000,000	\$ 0	\$ 0
Countywide Buildings Renewal/Replacement	\$ 16,063,200	\$ 16,063,200	\$ 0	\$ 0
810 Datura Building Replacement	\$ 23,000,000	\$ 23,000,000	\$ 0	\$ 0
Subtotals for General Government Facilities:	\$ 95,922,200	\$ 95,922,200	\$ 0	\$ 0
Group Pavilion Replacement				
Jupiter Island Pavilion Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Lake Biwa Pavilion Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Countywide Picnic Shelter Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Sunset Cove Pavilion Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Carlin Beach Pavilion Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
JPP Center Drive Pavilion Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Subtotals for Group Pavilion Replacement:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$ 25,500,000	\$ 25,500,000	\$ 0	\$ 0

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Central County Housing Resource Center	\$ 5,700,000	\$ 5,700,000	\$ 0	\$ 0
Subtotals for Housing:	\$ 31,200,000	\$ 31,200,000	\$ 0	\$ 0
Judicial				
Courthouse Buildout and Renovations	\$ 38,026,827	\$ 38,026,827	\$ 0	\$ 0
Courthouse Electronics System R&R/Command Center	\$ 12,999,700	\$ 12,999,700	\$ 0	\$ 0
Judicial Partners Records Warehouse	\$ 23,000,000	\$ 23,000,000	\$ 0	\$ 0
Subtotals for Judicial:	\$ 74,026,527	\$ 74,026,527	\$ 0	\$ 0
New Park Development				
Community Park New Development	\$ 5,900,000	\$ 5,900,000	\$ 0	\$ 0
Canyon's District Park New Park Development	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0
Gardens District Park New Park Development	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Subtotals for New Park Development:	\$ 22,900,000	\$ 22,900,000	\$ 0	\$ 0
Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$ 84,000	\$ 84,000	\$ 0	\$ 0
Jupiter Farms Parking Lot Light Replacement	\$ 60,000	\$ 60,000	\$ 0	\$ 0
Jupiter Beach Park Parking Lot Light Replacement	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Ocean Reef Park Parking Lot Light Replacement	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Caloosa Park Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Carlin Park Parking Lot Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Buttonwood Parking Lot Light Replacement	\$ 87,000	\$ 87,000	\$ 0	\$ 0
Okeeheelee Park Street and Parking Lot Light Replacement	\$ 350,000	\$ 350,000	\$ 0	\$ 0
West Boynton Parking Lot Light Replacement	\$ 285,000	\$ 285,000	\$ 0	\$ 0
Morikami Park Light Replacement	\$ 144,000	\$ 144,000	\$ 0	\$ 0
Pioneer Park Light Replacement	\$ 60,000	\$ 60,000	\$ 0	\$ 0
BASCR Street and Parking Lot Light Replacement	\$ 540,000	\$ 540,000	\$ 0	\$ 0
JPP Street and Parking Lot Light Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Haverhill Park Parking Lot Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Dyer Park Street and Parking Lot Light Replacement	\$ 192,000	\$ 192,000	\$ 0	\$ 0

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Subtotals for Parking Lot Lighting Replacement:	\$ 3,202,000	\$ 3,202,000	\$ 0	\$ 0
Pathways				
Hood Road from Briarlake Dr. to W. of Turnpike	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0
Center St. from Old Dixie Highway to Alt. A1A	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
SW 18th St. from Via De Sonrisa Del Sur to Military Trail	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Roan Ln. from Kenas St. to Roan Court	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Subtotals for Pathways:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Playground Replacement				
JPP Osborne Boundless Playground Surface Replacement	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Dyer Park Playground Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
West Boynton Park Playground Surface Replacement	\$ 85,000	\$ 85,000	\$ 0	\$ 0
Lake Lytal Park Activity Building Playground Replacement	\$ 77,750	\$ 77,750	\$ 0	\$ 0
JPP Osborne Boundless Playground Structure Replacement	\$ 75,000	\$ 75,000	\$ 0	\$ 0
Juno Park Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
Lake Ida Park 4th St Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
Paul Rardin Park Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
John Stretch Park Playground Replacement	\$ 32,750	\$ 32,750	\$ 0	\$ 0
Sanders Park Playground Replacement	\$ 32,750	\$ 32,750	\$ 0	\$ 0
Okeeheelee Park Alligator Playground Replacement	\$ 205,500	\$ 205,500	\$ 0	\$ 0
West Boynton Skate Park	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Repair and Renovation				
Loggerhead Picnic Area Playground Replacement	\$ 82,750	\$ 82,750	\$ 0	\$ 0
Pioneer Park Playground with Swings Replacement	\$ 80,500	\$ 80,500	\$ 0	\$ 0
Jupiter Farms Playground Replacement	\$ 70,000	\$ 70,000	\$ 0	\$ 0

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Buttonwood Park Playground Replacement	\$ 55,000	\$ 55,000	\$ 0	\$ 0
Morikami Biwa Pavilion Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
Ocean Cay Park Playground Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Seminole Palms Playground Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Dubois Park Playground Replacement	\$ 42,750	\$ 42,750	\$ 0	\$ 0
Carlin Park West Gumbo Limbo Playground Replacement	\$ 32,750	\$ 32,750	\$ 0	\$ 0
Carlin Park West Playground Near Tennis Courts Replacement	\$ 30,000	\$ 30,000	\$ 0	\$ 0
Pioneer Park Playground at Picnic Shelter Replacement	\$ 30,000	\$ 30,000	\$ 0	\$ 0
JPP Center Drive Playground Replacement	\$ 30,000	\$ 30,000	\$ 0	\$ 0
JPP Campground Playgrounds Replacement	\$ 105,500	\$ 105,500	\$ 0	\$ 0
BASCR Boundless Playground Surface Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
JPP Mound Circle Playground Replacement	\$ 77,750	\$ 77,750	\$ 0	\$ 0
Lake BeLVedere Estates Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
South Bay RV Park Playground Replacement	\$ 52,750	\$ 52,750	\$ 0	\$ 0
Coral Cove Park Playground Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Lake Charleston Park Playground Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Limestone Creek ADA Playground Surface Replacement	\$ 40,000	\$ 40,000	\$ 0	\$ 0
BASCR Playground Replacement	\$ 32,750	\$ 32,750	\$ 0	\$ 0
Subtotals for Playground Replacement:	\$ 2,260,000	\$ 2,260,000	\$ 0	\$ 0
Public Building Repair Replacement & Expansion				
Sunset Cove Amphitheater Sound System Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
JBE Barn Painting and Rust Treatment	\$ 250,000	\$ 250,000	\$ 0	\$ 0
JBE Sound System Replacement	\$ 120,000	\$ 120,000	\$ 0	\$ 0
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$ 100,000	\$ 100,000	\$ 0	\$ 0
JPP Triplex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Dubois Park Var Historic Building Repair and Renovation	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0

Draft



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Lake Lytal Multipurpose Complex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Lake Lytal Softball Complex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Okeehetee Park Soccer Complex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Lake Ida Park Maintenance Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Lake Lytal Park Maintenance Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Pinewoods Park Athletic Complex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Ocean Inlet Park and Marina Renovation and Expansion	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
JPP Parks Division Office Building Addition	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
Caloosa Park Var Building Renovation and Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
Canal Point Community Center Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Carlin Park Maintenance Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Dubois Park Maintenance Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
West Delray Regional Park Maintenance Building Replacement	\$ 500,000	\$ 500,000	\$ 0	\$ 0
JPP Maintenance Compound Var Building Replacement	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Sandalfoot Cove Park Athletic Complex Building Replacement	\$ 780,000	\$ 780,000	\$ 0	\$ 0
JPP Campground Var Building Replacement	\$ 750,000	\$ 750,000	\$ 0	\$ 0
Subtotals for Public Building Repair Replacement & Expansion:	\$ 21,330,000	\$ 21,330,000	\$ 0	\$ 0
Restroom Replacement				
Kreusler Park Restroom Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Canal Point Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
John Stretch Pavilion Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
Juno Park Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
Triangle Park Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
JPP Var Restroom Replacement	\$ 810,000	\$ 810,000	\$ 0	\$ 0
Carlin Park East Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0

Draft



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JPP Nursery Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
JPP Daycamp Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
JPP Restroom Number 10 Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
West Jupiter Park Restroom Replacement with Storage	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Duncan Padgett Park Restroom Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
Subtotals for Restroom Replacement:	\$ 3,690,000	\$ 3,690,000	\$ 0	\$ 0
Resurfacing				
Woolbright Road from Military Trail to Lawrence Road	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Military Trail from PGA Blvd. to Donald Ross Rd.	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0
Gun Club Rd. from Jog Rd. to Congress Ave.	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Lantana Rd. from west of SR7 to Turnpike	\$ 900,000	\$ 900,000	\$ 0	\$ 0
CR A1A from Donald Ross Rd. to Marcinski	\$ 300,000	\$ 300,000	\$ 0	\$ 0
CR 880	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Brown's Farms Road	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0
Northlake Blvd. from Military Trail to Beeline Hwy.	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
Military Trail from County Line to Palmetto Park Rd	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Summit Blvd from Military Tr to Congress Ave.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Golf Road from Military Trail to Congress Ave.	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Congress Ave. from Lake Ida Rd. to Summit Dr.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Cannon Gate (residential roads)	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Duda Extension from C.R. 880 to Gator Blvd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Sam Center Rd. from C.R. 880 to Gator Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0

Draft



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Community Dr. from Haverhill Rd. to Military Trail	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Pratt Whitney Rd. from Indiantown Rd. to north County line	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Old Boynton Rd. from Knuth Rd. to Congress Ave.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0
SW 18th St. from SR7 to Boca Rio Rd.	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Lantana Rd from I-95 to US-1	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Jog Rd. from Summit Blvd to Gun Club Rd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Frederick Small Rd from Central Blvd. to Military Trail	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Northtree (residential roads)	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Lake Ida Rd from Congress Ave to Swinton Ave.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$ 700,000	\$ 700,000	\$ 0	\$ 0
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0
Hypoluxo Rd. from Military Trail to U.S. 1	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
Congress Ave. from Palm Beach Lakes to 45th St.	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Belvedere Rd. from Benoist Farms to Jog Rd.	\$ 900,000	\$ 900,000	\$ 0	\$ 0
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$ 800,000	\$ 800,000	\$ 0	\$ 0
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Woolbright Rd. from Congress Ave to Federal Hwy.	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0

Draft



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Hatton Hwy. from Gator Blvd. to State Rd 80	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$ 3,700,000	\$ 3,700,000	\$ 0	\$ 0
Jog Rd. from Linton Blvd to Lake Ida Rd	\$ 800,000	\$ 800,000	\$ 0	\$ 0
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Jog Rd. from Glades Rd. to Yamato Rd.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Westgate Ave. from Military Trail to Congress Ave.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$ 400,000	\$ 400,000	\$ 0	\$ 0
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Lantana Rd. from Hagen Ranch Rd. to I-95	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Rodgers Rd. from County line to Miami Canal Rd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Old Boynton Rd. from Military Trail to Knuth Rd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Haverhill Rd. from Roebuck Rd. to 45th St.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Boca Del Mar (Powerline to Palmetto)	\$ 400,000	\$ 400,000	\$ 0	\$ 0

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10Th Ave N. from Congress Ave. to I-95	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Center St. from Indiantown Rd. to Alt A-1-A	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Tabit Rd. from Dead End to N.W. Ave G	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Joe Louis Blvd. from Dead End to Muck City Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Rodgers Rd. from County line to E. 1.5 miles	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Flavor Pict Rd. from Jog Rd. to Military Trail	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0
Muck City Rd. from S.R. 700 to State Market Rd.	\$ 800,000	\$ 800,000	\$ 0	\$ 0
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Seminole Manor (residential roads)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Cam Estates (residential roads)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Cresthaven Blvd. from Jog Rd. to Military Trail	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Lakes of Boca Raton (residential roads)	\$ 200,000	\$ 200,000	\$ 0	\$ 0

Draft



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Wedgeworth Rd. from Dead End to State Rd 880	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Ritta Rd. from Dead End to Corkscrew Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Purdy Ln. from E-3 Canal to Kirk Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Pioneer Rd. from Dead End to Jog Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Corkscrew Blvd. from County line to U.S. 27	\$ 900,000	\$ 900,000	\$ 0	\$ 0
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$ 700,000	\$ 700,000	\$ 0	\$ 0
Bolles Canal from U.S. 27 to West 5 Miles	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Belvedere Rd. from Australian Ave. to U.S. 1	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Hooker Hwy. from Harris Rd. to S.R. 715	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Meleleuca Ln. from Military Trail to Davis Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Lakeside Green/Willow Pond Rd. (residential roads)	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
C.R. 827 from U.S. 27 to E. 2 miles	\$ 300,000	\$ 300,000	\$ 0	\$ 0
C.R 827 from C.R. 827A to North 1 Mile	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Cannon Way. Loop Rd. @ Haverhill Rd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Subtotals for Resurfacing:	\$ 77,600,000	\$ 77,600,000	\$ 0	\$ 0
Sanitary Sewer/Septic Systems				
Canal Point Community Center Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0

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Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
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Loxahatchee Groves Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Lake Ida West Park Septic System Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Juno Park Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Jupiter Farms Park Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Okeehetee Caretaker Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Triangle Park Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Caloosa Park Septic System Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Gulfstream Park Septic System Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Duncan Padgett Maintenance Office Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Morikami Park Septic System Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Lake Lytal Park Septic System Replacement	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Veterans Park Irrigation	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Well Replacement				
Subtotals for Sanitary Sewer/Septic Systems:	\$ 950,000	\$ 950,000	\$ 0	\$ 0
Sheriff				
Radios Replacement	\$ 7,432,384	\$ 7,432,384	\$ 0	\$ 0
Vehicle Replacement	\$ 12,621,503	\$ 12,621,503	\$ 0	\$ 0
Public Safety Equipment	\$ 11,182,970	\$ 11,182,970	\$ 0	\$ 0
In car cameras	\$ 10,951,540	\$ 10,951,540	\$ 0	\$ 0
Subtotals for Sheriff:	\$ 42,188,397	\$ 42,188,397	\$ 0	\$ 0
Sheriff - FDO				
Evidence Building	\$ 21,336,540	\$ 21,336,540	\$ 0	\$ 0
Headquarters R&R	\$ 32,702,000	\$ 32,702,000	\$ 0	\$ 0
Main Detention Center Electronics	\$ 10,300,000	\$ 10,300,000	\$ 0	\$ 0
Lake Worth West Substation	\$ 1,213,460	\$ 1,213,460	\$ 0	\$ 0
North County Substation	\$ 2,800,000	\$ 2,800,000	\$ 0	\$ 0
Acreage Substation	\$ 3,350,000	\$ 3,350,000	\$ 0	\$ 0
Detention Center Facilities R/R (Phases 3-5)	\$ 33,000,000	\$ 33,000,000	\$ 0	\$ 0
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0
Subtotals for Sheriff - FDO:	\$ 144,702,000	\$ 144,702,000	\$ 0	\$ 0
Signals and Signal Systems				

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Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

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Boynton Beach Blvd. & Seacrest Blvd.	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Blue Heron Blvd. & Riviera FS # 2	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Video Detection (80 +/- intersection)	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0
Le Chalet Blvd. & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Atlantic Avenue & Hamlet Drive	\$ 400,000	\$ 400,000	\$ 0	\$ 0
45th Street (Military Tr. to Broadway)	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Hypoluxo Road & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Old Boynton & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Summit Blvd. & Haverhill Road	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Lantana Road & Congress Avenue	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Boynton Beach Blvd. & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
SR 7 (Glades to SW 18th Avenue)	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Boynton Beach Blvd. (SR7 to I-95)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
15th Street & Tamarind Avenue	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Cascades Isle Blvd. & Jog Road	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Donald Ross Road & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Okeechobee Blvd. & Military Trail	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Okeechobee Blvd. & Haverhill Road	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Mostly along US-1/Dixie Highway	\$ 500,000	\$ 500,000	\$ 0	\$ 0
School Zone System Upgrade	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Atlantic Avenue & Military Trail	\$ 400,000	\$ 400,000	\$ 0	\$ 0
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Various Other TSMO Locations	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Okeechobee Blvd. & Sapodilla Avenue	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Okeechobee Blvd. & Quadrille Blvd.	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Network Routers	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	\$ 400,000	\$ 400,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

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Blue Heron Blvd. (Military Tr. To Broadway)	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Subtotals for Signals and Signal Systems:	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0
Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
Cabana Colony Basketball Court Resurfacing	\$ 12,000	\$ 12,000	\$ 0	\$ 0
West Jupiter Park Basketball Court Resurfacing	\$ 20,000	\$ 20,000	\$ 0	\$ 0
Caloosa Park Racquetball Court Replacement	\$ 810,000	\$ 810,000	\$ 0	\$ 0
Lake Lytal Park Racquetball Court Replacement	\$ 270,000	\$ 270,000	\$ 0	\$ 0
Duncan Padget Park Racquetball Court Replacement	\$ 135,000	\$ 135,000	\$ 0	\$ 0
Subtotals for Sport Court Replacement/ Resurfacing:	\$ 1,517,000	\$ 1,517,000	\$ 0	\$ 0
Sports Lighting Replacement				
Okeehetee Park Softball Fields 1,2,3,4 Light Replacement	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Okeehetee MPF 10,11,12,13 Light Replacement	\$ 600,000	\$ 600,000	\$ 0	\$ 0
BASCR Fields 4,5,6,7 Light Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
BASCR Fields 8,9,10,11 Light Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Okeehetee Tennis Courts and Ski Course Light Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Caloosa Park Multipurpose Fields 5,6 Light Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Pioneer Park Tennis and Basketball Courts Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Jupiter Farms Park Baseball 1,2 Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Westgate Sport Fields and Bball Court Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Bert Winters Ballfield 1 Light Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Juno Park Ballfield 1 Light Replacement	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Bert Winters Ballfield 2 Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Pioneer Park Ballfield 2 Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	\$ 400,000	\$ 400,000	\$ 0	\$ 0
BASCR Fields 12,13 Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
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Carlin Park Ballfield Light Replacement	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Lake Lytal Athletic Courts Light Replacement	\$ 800,000	\$ 800,000	\$ 0	\$ 0
Haverhill Tennis and Racquetball Courts Light Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
BASCR Basketball Courts Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Duncan Padget Park Racquetball Court Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Caloosa Park Athletic Courts Light Replacement	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0
BASCR Tennis Courts Light Replacement	\$ 950,000	\$ 950,000	\$ 0	\$ 0
Carlin Park Tennis Court Light Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Veterans Park Tennis and Bball Courts Light Replacement	\$ 300,000	\$ 300,000	\$ 0	\$ 0
Dyer Park Basketball Courts Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Lake Lytal Tball Multipurpose Field 5 Light Replacement	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Caloosa Park Ballfield 1,2,3,4 Light Replacement	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Subtotals for Sports Lighting Replacement:	\$ 11,850,000	\$ 11,850,000	\$ 0	\$ 0
Street Lighting				
Hypoluxo Road (Hagen Ranch Road to I-95)	\$ 275,000	\$ 275,000	\$ 0	\$ 0
Boynton Beach Blvd. (Turnpike to Knuth Road)	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Haverhill Road (SR80 to Lake Worth Road)	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Glades Road (SR7 to Boca Rio Road)	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Gun Club Road (Bosque Blvd. to Congress Avenue)	\$ 120,000	\$ 120,000	\$ 0	\$ 0
Jog Road (Belvedere Road to SR80)	\$ 120,000	\$ 120,000	\$ 0	\$ 0
Forest Hill Blvd. (Turnpike to Pinehurst Drive)	\$ 75,000	\$ 75,000	\$ 0	\$ 0
Forest Hill Blvd. (Jog Road to Military Trail)	\$ 75,000	\$ 75,000	\$ 0	\$ 0
Congress Avenue (Okeechobee Blvd. to Belvedere Road)	\$ 70,000	\$ 70,000	\$ 0	\$ 0
Congress Avenue (Lantana Road to Hypoluxo Road)	\$ 65,000	\$ 65,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
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Gateway Blvd. (Military Trail to Windward Passage Drive)	\$ 45,000	\$ 45,000	\$ 0	\$ 0
10th Avenue North (Haverhill Road to Kirk Road)	\$ 40,000	\$ 40,000	\$ 0	\$ 0
Congress Avenue (Gun Club Road to Summit Blvd.)	\$ 35,000	\$ 35,000	\$ 0	\$ 0
Community Drive (Haverhill Road to Military Trail)	\$ 30,000	\$ 30,000	\$ 0	\$ 0
Lantana Road (Turnpike to High Ridge Road)	\$ 260,000	\$ 260,000	\$ 0	\$ 0
Belvedere Homes	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Jog Road (Lake Ida Road to Old Clint Moore Road)	\$ 170,000	\$ 170,000	\$ 0	\$ 0
Jog Road (Gateway Blvd. to Woolbright Road)	\$ 135,000	\$ 135,000	\$ 0	\$ 0
Jog Road (SR80 to Forest Hill Blvd.)	\$ 120,000	\$ 120,000	\$ 0	\$ 0
Linton Blvd. (Military Trail to Jog Road)	\$ 70,000	\$ 70,000	\$ 0	\$ 0
Melaluca Lane (Greenacres City Limits to Kirk Road)	\$ 65,000	\$ 65,000	\$ 0	\$ 0
San Castle	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Boca Chase Drive (Cain Blvd. to 102 Way South)	\$ 6,000	\$ 6,000	\$ 0	\$ 0
Lake Worth Road (at Pinehurst Drive)	\$ 6,000	\$ 6,000	\$ 0	\$ 0
Military Trail (Lake Worth Road to Clint Moore Road)	\$ 750,000	\$ 750,000	\$ 0	\$ 0
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Palmetto Park (University Blvd. to Military Trail)	\$ 385,000	\$ 385,000	\$ 0	\$ 0
Military Trail (Okeechobee Blvd. to Lake Worth Road)	\$ 335,000	\$ 335,000	\$ 0	\$ 0
Lyons Road (Clint Moore Road to Broward County Line)	\$ 235,000	\$ 235,000	\$ 0	\$ 0
Lake Worth Road (SR7 - Jog Road)	\$ 225,000	\$ 225,000	\$ 0	\$ 0
Southern Blvd. Pines / Wallis Rd. west	\$ 180,000	\$ 180,000	\$ 0	\$ 0
SW 18th Street (SR7 to Turnpike)	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Jog Road (Okeechobee Blvd. to Belvedere Road)	\$ 75,000	\$ 75,000	\$ 0	\$ 0
Military Trail (Northlake Blvd. to Leo Lane)	\$ 75,000	\$ 75,000	\$ 0	\$ 0
Limestone Creek	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Okeechobee Blvd. (Turnpike to West Palm Beach City Limits)	\$ 175,000	\$ 175,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

Description	Budget		Cost	
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Summit Blvd. (Jog Road to C-51 Canal)	\$ 175,000	\$ 175,000	\$ 0	\$ 0
West Atlantic Avenue (Turnpike to Military Trail)	\$ 135,000	\$ 135,000	\$ 0	\$ 0
Boynton Beach Blvd. (SR7 to Turnpike)	\$ 125,000	\$ 125,000	\$ 0	\$ 0
Yamato Road (SR7 to Boca City Limits)	\$ 85,000	\$ 85,000	\$ 0	\$ 0
Donald Ross Road (Jog Road Roundabout to 64th Drive North)	\$ 65,000	\$ 65,000	\$ 0	\$ 0
Northlake Blvd. (Kelso Drive to Military Trail)	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Seacrest Blvd. (Hypoluxo Road to Mentone Road)	\$ 30,000	\$ 30,000	\$ 0	\$ 0
Lyons Road (Lantana Road to Boynton Beach Blvd)	\$ 285,000	\$ 285,000	\$ 0	\$ 0
Lantana Road (SR7 to Jog Road)	\$ 185,000	\$ 185,000	\$ 0	\$ 0
Ranch Haven/Laura Lane	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Jog Road (Woolbright Road to Lake Ida Road)	\$ 170,000	\$ 170,000	\$ 0	\$ 0
Military Trail (Waditika Way to Okeechobee Blvd.)	\$ 170,000	\$ 170,000	\$ 0	\$ 0
Hypoluxo Road (SR7 to Hagen Ranch Road)	\$ 155,000	\$ 155,000	\$ 0	\$ 0
Okeechobee Blvd. (SR7 to Turnpike)	\$ 155,000	\$ 155,000	\$ 0	\$ 0
Clint Moore Road (SR7 to Turnpike)	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	\$ 135,000	\$ 135,000	\$ 0	\$ 0
Jog Road (Hypoluxo Road to Joe de Long Blvd.)	\$ 80,000	\$ 80,000	\$ 0	\$ 0
Lake Worth Road (Wellington City Limits to SR7)	\$ 70,000	\$ 70,000	\$ 0	\$ 0
Lawrence Road (Hypoluxo Road to Miner Road)	\$ 70,000	\$ 70,000	\$ 0	\$ 0
Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	\$ 60,000	\$ 60,000	\$ 0	\$ 0
Gun Club Road (Kirk Road to Congress Avenue)	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Military Trail (Camino Real Road to S.W. 18th Street)	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	\$ 45,000	\$ 45,000	\$ 0	\$ 0
Woolbright Road (Hagen Ranch Road to Knuth Road)	\$ 240,000	\$ 240,000	\$ 0	\$ 0
Pleasant Ridge	\$ 180,000	\$ 180,000	\$ 0	\$ 0
Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	\$ 150,000	\$ 150,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

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Powerline Road (south of Glades Road to Broward County Line)	\$ 120,000	\$ 120,000	\$ 0	\$ 0
Northlake Blvd. (Coconut Blvd. to Ibis)	\$ 115,000	\$ 115,000	\$ 0	\$ 0
Seminole Pratt Whitney Road (Whitton Drive to SR80)	\$ 95,000	\$ 95,000	\$ 0	\$ 0
Westgate Avenue (Military Trail to Congress Avenue)	\$ 60,000	\$ 60,000	\$ 0	\$ 0
S.W. 18 Street (East and West of Powerline Road)	\$ 35,000	\$ 35,000	\$ 0	\$ 0
Discretionary Projects - (438 lights)	\$ 653,000	\$ 653,000	\$ 0	\$ 0
SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	\$ 116,000	\$ 116,000	\$ 0	\$ 0
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$ 106,000	\$ 106,000	\$ 0	\$ 0
Australian Ave. and Congress @ SR-80 Flyover / Ramps	\$ 60,000	\$ 60,000	\$ 0	\$ 0
Jog Rd. (Joe DeLong Blvd. to Gateway)	\$ 24,000	\$ 24,000	\$ 0	\$ 0
Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	\$ 21,000	\$ 21,000	\$ 0	\$ 0
SR-7 @ Boynton Beach Blvd.	\$ 20,000	\$ 20,000	\$ 0	\$ 0
SR-7 @ Atlantic Ave.	\$ 12,000	\$ 12,000	\$ 0	\$ 0
Lake Ida and Via Flora Roundabout	\$ 5,000	\$ 5,000	\$ 0	\$ 0
Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	\$ 5,000	\$ 5,000	\$ 0	\$ 0
Isolated locations (400 Lights)	\$ 367,000	\$ 367,000	\$ 0	\$ 0
Southern Blvd. (west of Turnpike to Gem Lake intersection)	\$ 325,000	\$ 325,000	\$ 0	\$ 0
Southern Blvd. (Sunshine Rd. to west of Turnpike)	\$ 112,000	\$ 112,000	\$ 0	\$ 0
SR-7 (north of Glades Rd. to Broward County Line)	\$ 95,000	\$ 95,000	\$ 0	\$ 0
Hypoluxo Rd. bridge over FL TP	\$ 30,000	\$ 30,000	\$ 0	\$ 0
Military Trail north of Southern Blvd.	\$ 17,000	\$ 17,000	\$ 0	\$ 0
W. Atlantic (Starkey Rd. to west of FL Turnpike)	\$ 5,000	\$ 5,000	\$ 0	\$ 0
Subtotals for Street Lighting:	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0
Striping				
Sections of Jog Road	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0
Sections of Military Trail	\$ 900,000	\$ 900,000	\$ 0	\$ 0
Sections of Congress Avenue	\$ 800,000	\$ 800,000	\$ 0	\$ 0

Draft



Palm Beach County Infrastructure Sales Tax Program Program Budget/ Cost Report

Appropriated

Data Date

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Sections of Gateway Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Seacrest Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Old Dixie Hwy.	\$ 375,000	\$ 375,000	\$ 0	\$ 0
Sections of Clint Moore Road	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Hagen Ranch Road	\$ 275,000	\$ 275,000	\$ 0	\$ 0
Sections of Palm Beach Lakes Blvd.	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Sections of Lyons Road	\$ 600,000	\$ 600,000	\$ 0	\$ 0
Sections of Haverhill Road	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Sections of Belvedere Road	\$ 325,000	\$ 325,000	\$ 0	\$ 0
Sections of Yamato Road	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Sections of Indiantown Road Striping	\$ 375,000	\$ 375,000	\$ 0	\$ 0
Sections of Palmetto Park Road	\$ 275,000	\$ 275,000	\$ 0	\$ 0
Sections of Hypoluxo Road	\$ 275,000	\$ 275,000	\$ 0	\$ 0
Sections of Australian Avenue	\$ 325,000	\$ 325,000	\$ 0	\$ 0
Sections of Lantana Road	\$ 375,000	\$ 375,000	\$ 0	\$ 0
Sections of Okeechobee Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of 10th Avenue North	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of 45th Street	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Sections of Lake Ida Road	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Sections of Lawrence Road	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Donald Ross Road	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Summit Blvd.	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Sections of Linton Blvd.	\$ 175,000	\$ 175,000	\$ 0	\$ 0
Sections of Woolbright Road	\$ 200,000	\$ 200,000	\$ 0	\$ 0
Subtotals for Striping:	\$ 9,000,000	\$ 9,000,000	\$ 0	\$ 0
Grand Totals:	\$ 709,378,174	\$ 709,378,174	\$ 0	\$ 0