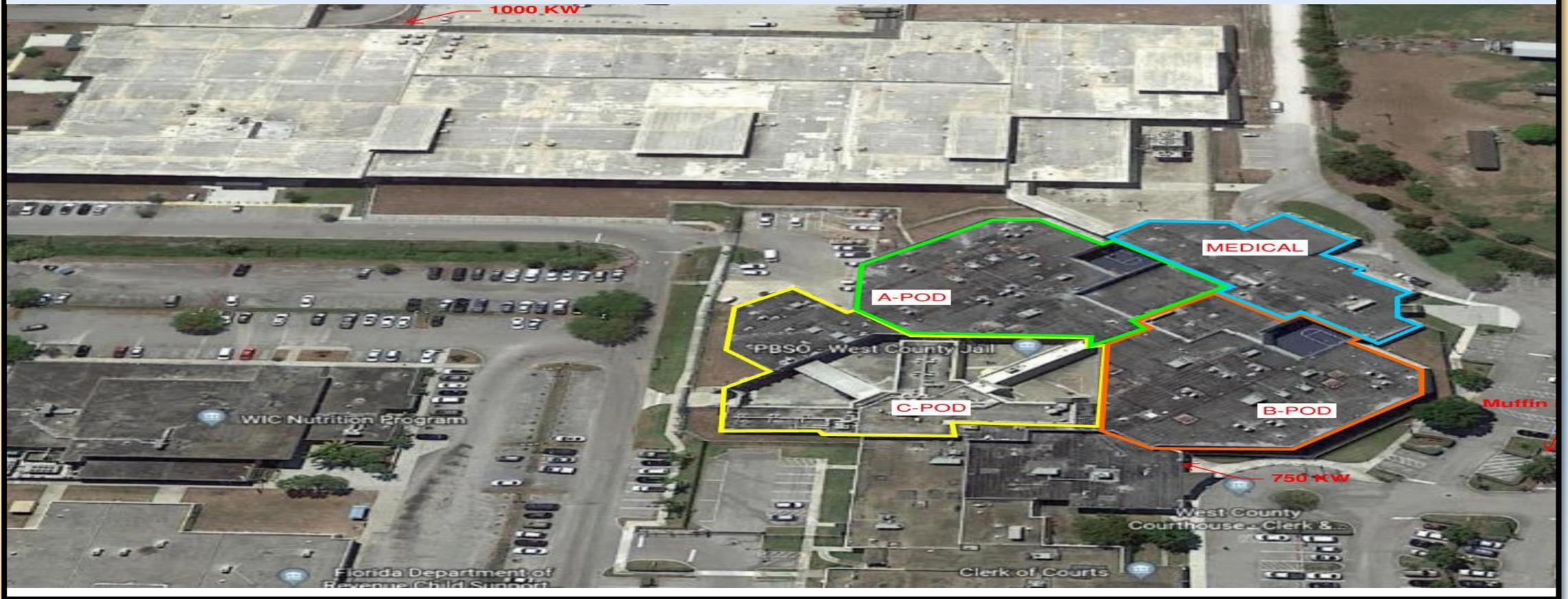


# INFRASTRUCTURE SALES TAX



West Detention Center  
Pods A & B Renewal & Replacement Project #15218

# PROJECT HISTORY

Pods A, B & Medical are two stories with C POD being 3-story which was constructed in early 80's & 90's, housing approximately 256 inmates. These inmates range from having maximum security offenders to low level security offenders. Due to the age of the facilities, renewal and replacement of certain systems and equipment are required to maintain the operation and security of the facilities.

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

# CONSULTANT DESIGN SERVICES

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES  
SEC. 119.071(3)(a)

In June 2016, the Board of County Commissioners approved a contract with Leo A. Daly for professional design services. On March 14, 2017, the Board approved design and construction administration services with Leo A. Daly for A & B Pods. This phase of services consisted of renovations, replacement, and/or modifications for infrastructure and various facilities systems such as HVAC, Mechanical, Fire Protection, Electrical, Roofing and Weather Proofing.

# PROJECT SCOPE

The scope of the project was to repair and replace equipment, systems, and finishes throughout the facility. Some of the scope of work that was being performed in the facility are:

- Replacement of lighting
- Addition of and replacement of emergency generators
- Fire Alarm software upgrades
- New roof
- Replacement of Air Handlers
- A Pod control room as back up to central control
- Replacement of a Muffin Monster
- Replace Booster Pump

# PROJECT SCOPE

IMAGE REDACTED PER  
FLORIDA STATUTES SEC. 119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

IMAGE REDACTED PER  
FLORIDA STATUTES SEC.  
119.071(3)(a)

# CONSTRUCTION MANAGEMENT SERVICES

In April 2016, the Board approved a 5 year construction manager contract with Hedrick Brothers Construction, Inc. to construct, repair and replace systems within detention facilities.

In June 2016, CRC approved Hedrick Brothers Construction Co., Inc. to provide pre-construction services as a construction manager. These services were to provide design reviews and provide estimates during the development of the drawings.

In May 2018, the Board approved Amendment 3 which consisted of the West Detention Project A & B Pods R & R Project. Construction activities have been completed whereby the CM has achieved substantial completion and PBSO has taken full possession of the facility. Construction of Phases 4 & 5 have not been designed in order for construction to begin.

# PROJECT FUNDING

The Project, Phases 3-5, are funded through the Infrastructure Sales Tax (IST). The total amount of IST funding for these Phases of work is 33 million dollars. Below is a breakdown of the budgeted amount for each Phase of work.

- Phase 3 – Budgeted amount \$8,500,000.00
- Phase 4 – Budgeted amount \$14,700,000.00
- Phase 5 – Budgeted amount \$9,800,000.00

# PROJECT FUNDING



## Project Budget

Grouped by Category and Fund

Detention Center Facilities R/R (Phases 3-5)		Project # Q019			
Group 3	Description	Original	Amended	Committed	Expended
<b>AE - Design</b>					
3950	Local Government One-Cent Infrastructure Surtax	0	1,500,000	407,517	446,238
<b>Subtotals for AE - Design:</b>		0	1,500,000	407,517	446,238
<b>CO - Construction</b>					
3950	Local Government One-Cent Infrastructure Surtax	8,500,000	7,078,779	6,669,251	6,622,841
9999	FUTURE Local Government One-Cent Infrastructure Surtax Funds	24,500,000	24,500,000	0	0
<b>Subtotals for CO - Construction:</b>		33,000,000	31,578,779	6,669,251	6,622,841
<b>OT - Other</b>					
3950	Local Government One-Cent Infrastructure Surtax	0	0	1,290,536	810,195
<b>Subtotals for OT - Other:</b>		0	0	1,290,536	810,195
<b>ZZ - Contingency</b>					
3950	Local Government One-Cent Infrastructure Surtax	0	0	0	0
<b>Subtotals for ZZ - Contingency:</b>		0	0	0	0
<b>Grand Totals:</b>		33,000,000	33,078,779	7,552,270	6,966,798