

FD&O IST PROJECTS: FY2021-FY2023

IST INDEPENDENT CITIZEN OVERSIGHT COMMITTEE MEETING

NOVEMBER 19, 2020

FD&O IST PROJECTS

FY2021

Housing Units for Homeless, Extremely Low Income, & Low Income

\$2.25M (Annual allocation; \$25.5M Total IST)

PBSO Headquarters R&R

\$9.22M (\$32.702M Total IST)

South County Administrative Complex Redevelopment

\$3M (\$6M Total IST)

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FD&O IST PROJECTS

FY2022

Housing Units for Homeless, Extremely Low Income, & Low Income

\$2.25M (Annual allocation; \$25.5M Total IST)

Countywide ADA Renovations

\$600K (\$2.539M Total IST)

Animal Care & Control

\$8M (\$21M Total IST)

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NOVEMBER 19, 2020

FD&O IST PROJECTS

FY2022 (Cont.)

Government Center Renewal/Replacement

\$19M (\$26M Total IST)

Judicial Partners Records Warehouse

\$19,435,800 (\$23M Total IST)

PBSO North County Substation

\$280K (\$2.52M Total IST)

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FD&O IST PROJECTS

FY2023

Countywide Building Renewal/Replacement

\$4,015,800 (\$16,063,200 Total IST)

Courthouse Buildout and Renovations

\$10,630,027 (\$38,026,827 Total IST)

PBSO Acreage Substation

\$3.35M

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