



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Headquarters R&R

Project Number: 11206  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Kast Construction  
 Project Manager: Zindy Agredo

Interior renovation/remodeling to select areas located within the existing PBSO HQ, which has been in operation 24/7 for approximately 35 years. The existing exterior walls and window system to be analyzed with an Exterior Wall Hardening Study. Partial roof replacement, level 3 ballistic resistance at the first floor exterior envelope, replacement of building systems and various phases of work to sustain continuous operations are all included within the scope of work.  
 This project is funded in:  
 FY 2017 IST \$1,600,000  
 FY 2019 IST \$11,047,000  
 FY 2020 IST \$10,835,000  
 FY 2021 IST \$9,220,000



### SCHEDULE SUMMARY

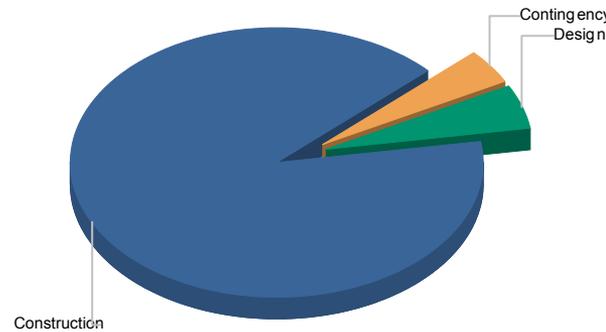
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

### PARTICIPATION

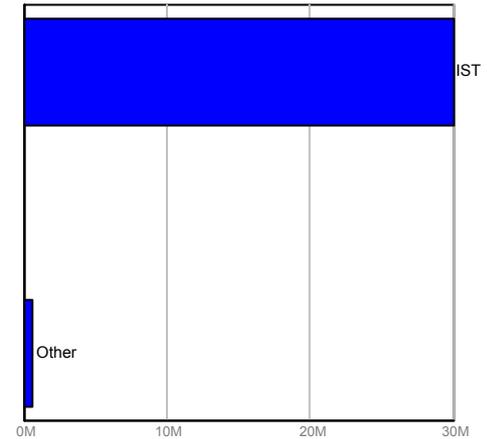
**Consultant**  
 SBE 26.5%  
 Local 100%

**Contractor**  
 SBE TBD  
 Local TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,249,922	70.45%	\$324,520
Construction	\$30,186,645	\$99,985	0.33%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$23,487	0.00%	\$23,487
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,379,645</b>	<b>\$1,373,394</b>	<b>4.11%</b>	<b>\$348,007</b>

### NOTES

Meeting with PBSO to finalize block diagram and move forward with interior layout.



# Monthly Infrastructure Sales Tax Project Report

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### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Ocean Inlet Park and Marina Renovation

Project Number: 13367  
 BCC District: 04  
 Delivery Method: TBD  
 Category: P08-Public Building Repair Replacement & Expans  
 Status: Design  
 Designer: Alan Gerwig & Associates, Inc.  
 Contractor: TBD  
 Project Manager: Rich Avery

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of \$2,500,000 FY18 IST funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget. Also pending are \$2,500,000 FY20 Find Grant funds.



### SCHEDULE SUMMARY

	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	8/21/2018	
Construction Start	1/24/2020	
Substantial Completion	10/2/2020	

### PARTICIPATION

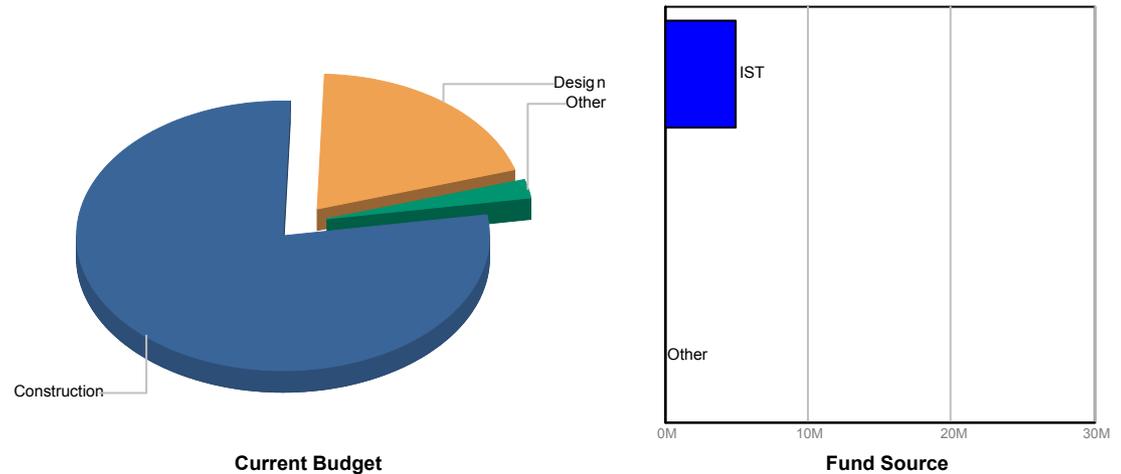
#### Consultant

SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$385,300	\$0	0.00%	\$0
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$0	0.00%	\$0
Design	\$600,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES

Contract and fee negotiations are on going. Alan Gerwig & Associates, Inc. has re-submitted their fee proposal, which reflects some cost reduction for consideration. The revised fee proposal is currently under review.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

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### DESCRIPTION/TEAM

### SCOPE

### PHOTO

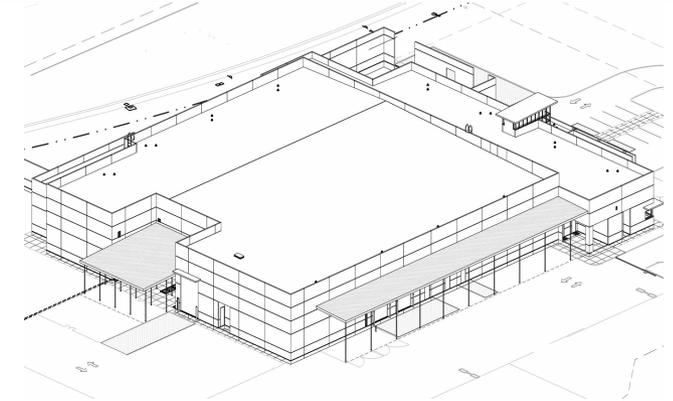
**Project Title: Evidence Building**

Project Number: 14218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Pirtle Construction  
 Project Manager: Mike McPherson

The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab.

Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport.

Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	

### PARTICIPATION

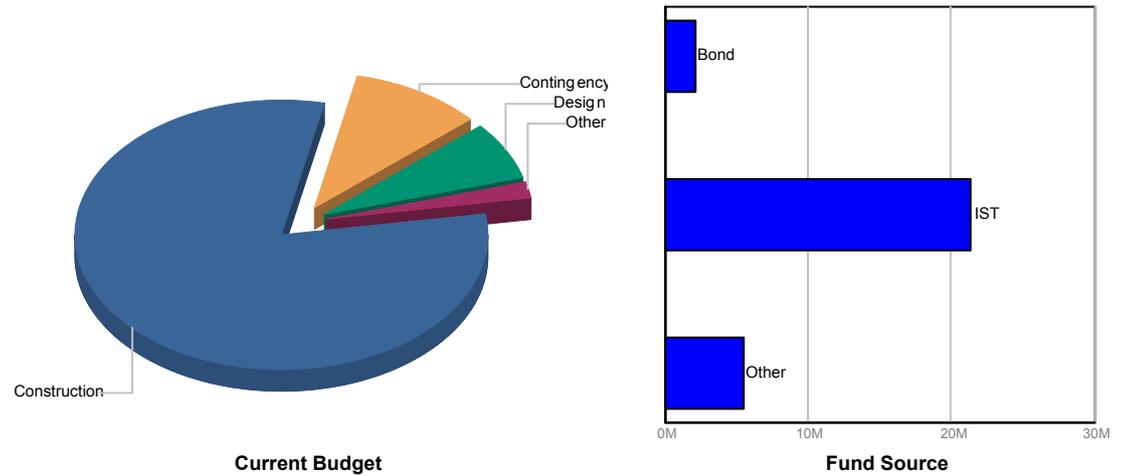
**Consultant**

SBE 35.2%  
 Local 78.96%

**Contractor**

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$1,857,041	94.67%	\$953,496
Construction	\$23,373,369	\$560,678	2.40%	\$215,096
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$185,069	30.73%	\$185,069
Contingency	\$2,995,461	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$28,932,514</b>	<b>\$2,602,788</b>	<b>9.00%</b>	<b>\$1,353,660</b>

### NOTES

The 95% construction documents were submitted to the PBC Building Department for review and approval. Simultaneously, Pirtle Construction is in the process of soliciting bids to submit their GMP on August 23, 2018. A prebid meeting was held on July 31, 2018 with interested subcontractors to review the process, expectations, and questions regarding the documents. A meeting was held with PBSO to review the 95% construction documents and discuss any questions or comments they may have.

IST Funding: FY17 \$4,395,000 FY18 \$13,202,000 FY19 \$3,739,540



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 Canal Bank Stabilization

Project Number: 1448  
 BCC District: 06  
 Delivery Method: Bid Contract Award  
 Category: C02-CR 880 Canal Bank Stabilization  
 Status: Construction  
 Designer: Wantman Group  
 Contractor: Dickerson Florida, Inc.  
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.



### SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase IV-Construction Complete	12/1/2018	

### PARTICIPATION

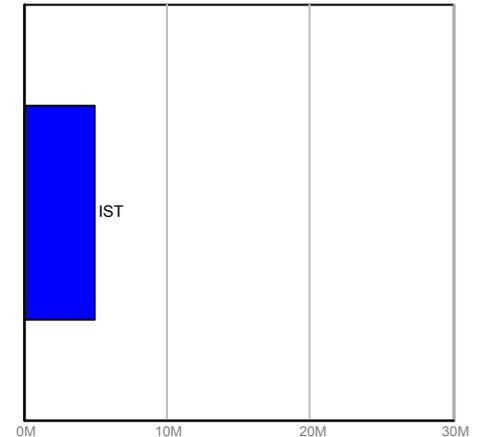
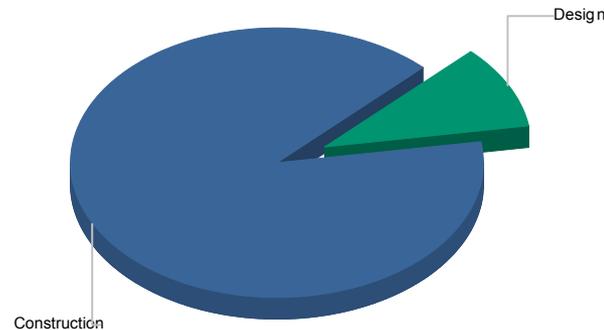
#### Consultant

SBE 15%  
 Local 100%

#### Contractor

SBE 30.2%  
 Local 25%

### FUNDING



Current Budget

Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$36,476	7.30%	\$34,504
Construction	\$4,500,000	\$1,458,287	32.41%	\$803,768
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$1,494,762</b>	<b>29.90%</b>	<b>\$838,271</b>

### NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Phase III construction is complete. Phase IV construction is funded at \$2,000,000 in FY 2018. Phase IV design and permitting are complete and Phase IV construction to start in July, 2018. This project is funded as follows in the following IST amounts: \$1,000,000 in FY2017, \$2,000,000 in FY2018, and \$2,000,000 in FY2024.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

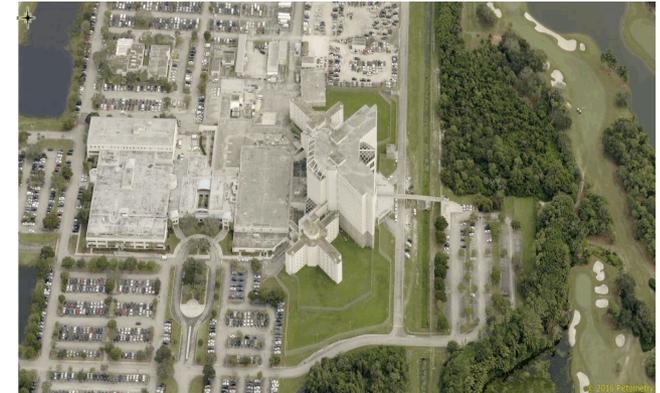
### PHOTO

**Project Title: Main Detention Center Electronics**

Project Number: 15218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo A. Daly  
 Contractor: Hedrick Brothers Construction  
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.

Main Detention Center Electronics (B594) IST Funding  
 FY 2017 IST \$5,600,000  
 FY 2018 IST \$4,700,000



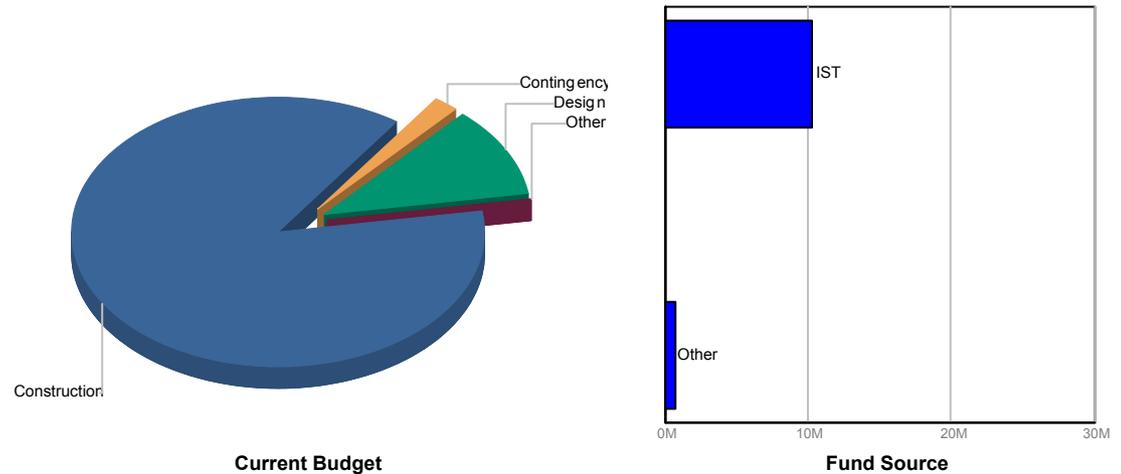
### SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

### PARTICIPATION

**Consultant**  
 SBE 19.88%  
 Local 67%  
**Contractor**  
 SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,181,817	\$984,719	83.32%	\$225,089
Construction	\$9,600,000	\$7,928,506	82.59%	\$246,363
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$3,000	\$49,862	1,662.07%	\$49,862
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,000,000</b>	<b>\$8,963,087</b>	<b>81.48%</b>	<b>\$521,315</b>

### NOTES

MDC - Hedrick Brothers has run fiber up through the South Tower where branch lines will be installed at a later date for each floor. The inmates have been relocated from floors 4&5 where HB is now working. Conduit and cable for CCTV is currently being installed. Shop drawings continue to be provided for review and approval. WDC- Demolition of ceilings in the dorms of B Pod are on going which includes drywall, lath, light fixtures, low voltage devices, and etc. The roofing subcontractor is gearing up to start the roof replacement for B Pod. Shop drawings for WDC continue to be submitted for approval. We have received \$8.5M in IST funding for FY18 and will receive \$23.5M for FY19-20. This funding is for Phases 3-5.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R (937709)  
**Project Number:** 1532  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Kathleen Farrell

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

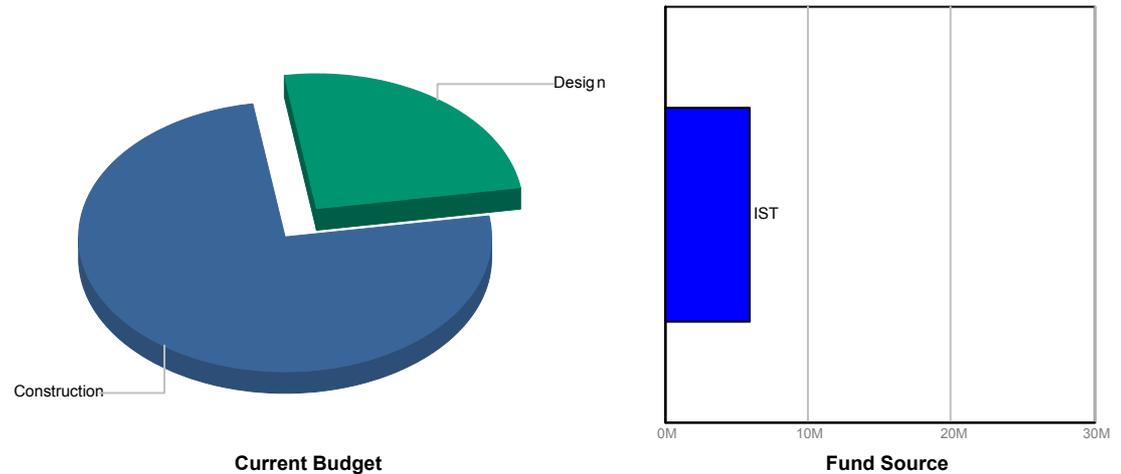
	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	
Design Start	9/3/2019	
Permit Application	6/3/2020	
Permit Issued	6/1/2021	
Design Finish	9/1/2021	
Construction Start	2/1/2022	
Construction Finish	2/1/2024	
Project Completion	2/1/2024	

#### Consultant

SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$1,255	0.08%	\$1,255
Construction	\$4,500,000	\$402	0.01%	\$402
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$16,984</b>	<b>0.28%</b>	<b>\$16,984</b>

The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Sections of Jog Road

This project consists of restriping sections of Jog Road.

Project Number: 1537  
 BCC District: Multiple  
 Delivery Method: Annual Striping Contract  
 Category: S16-Striping  
 Status: Construction  
 Designer: N/A  
 Contractor: Oglesby  
 Project Manager: Larry Kelly



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

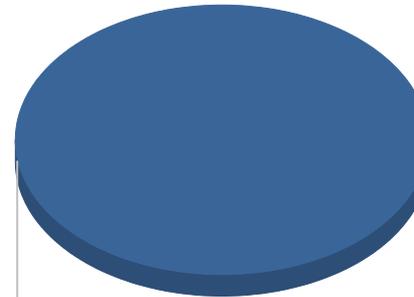
	Original	Actual
Summit to Gun Club Complete	9/20/2017	9/20/2017
PGA to Hood Complete	10/31/2017	10/31/2017
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018
Wallis to Roebuck Complete	3/7/2018	3/7/2018

#### Consultant

SBE N/A  
 Local N/A

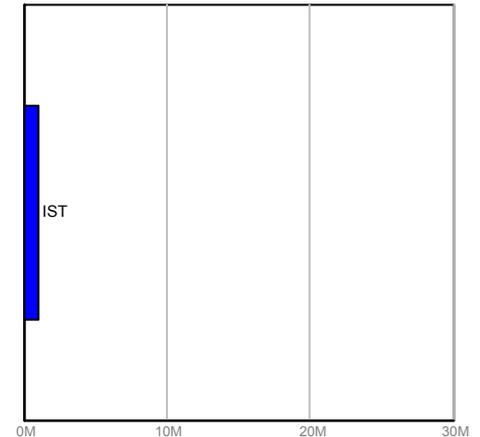
#### Contractor

SBE 75%  
 Local 75%



Construction

Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$309,430	28.13%	\$243,220
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$309,430</b>	<b>28.13%</b>	<b>\$243,220</b>

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed. This project is funded in:

FY 2017	\$350,000
FY 2021	\$150,000
FY 2022	\$100,000
FY 2023	\$100,000
FY 2024	\$200,000
FY 2026	\$200,000



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880

Resurfacing 2 miles (4 lane miles) of County Road 880 from Sam Senter Road east for 2 miles.

Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger



### SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	

### PARTICIPATION

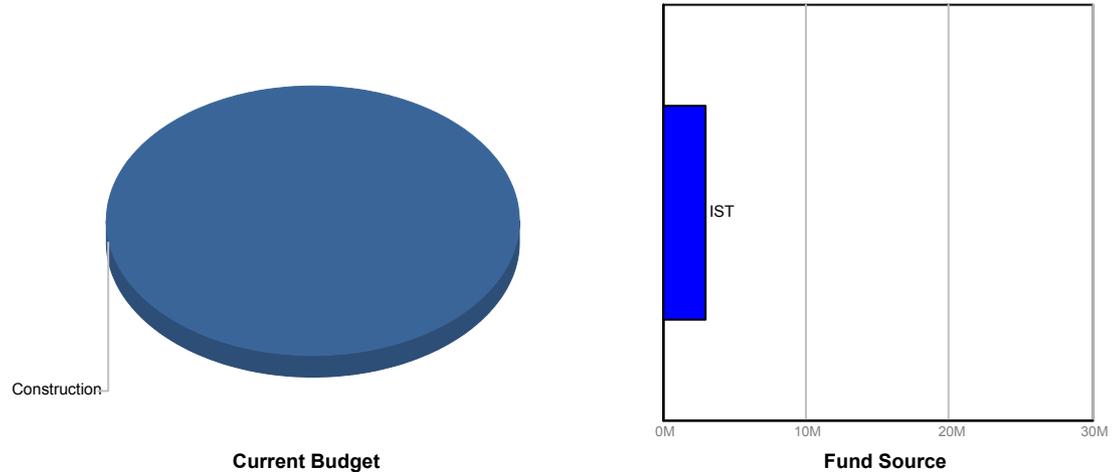
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 8.9%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$3,000,000	\$521,533	17.38%	\$304,373
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$521,533</b>	<b>17.38%</b>	<b>\$304,373</b>

### NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction for FY 2017 is complete.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Brown's Farms Road

Resurfacing 2 miles (4 lane miles) of Brown's Farms Road from 10 miles south of County Road 880 to 12 miles south of County Road 880.



Project Number: 1540  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

### SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	

### PARTICIPATION

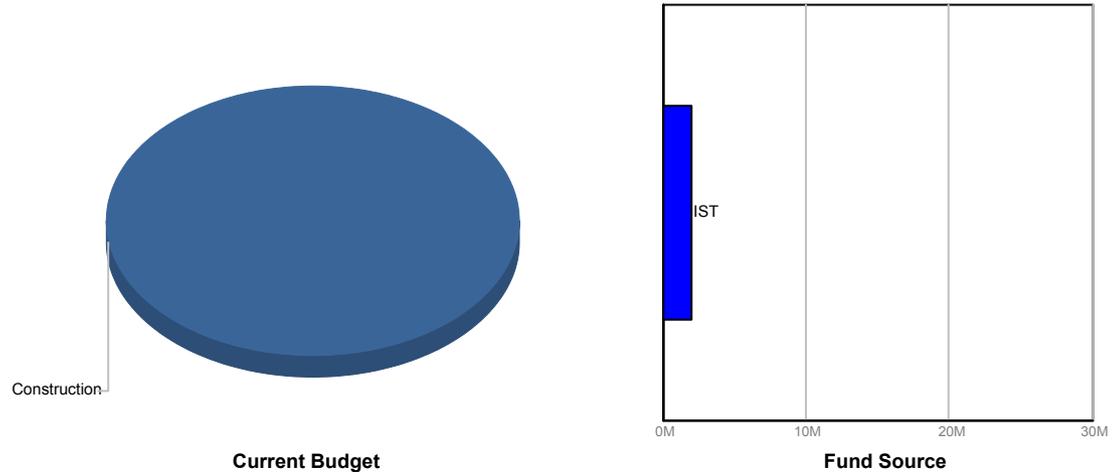
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 2%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$2,000,000	\$372,050	18.60%	\$157,490
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$372,050</b>	<b>18.60%</b>	<b>\$157,490</b>

### NOTES

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction for FY 2017 is complete.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

**Project Title:** Various other locations Countywide

Project Number: 1558  
 BCC District: Multiple  
 Delivery Method: Annual Construction Contract  
 Category: D02-Drainage (Pipe Replacements)  
 Status: Construction  
 Designer: N/A  
 Contractor: Hinterland  
 Project Manager: Mark Kroeger

### SCOPE

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.

### PHOTO



### SCHEDULE SUMMARY

	Original	Actual
19506 Trails End Terrace	8/1/2018	5/11/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	
Limestone Creek & Palm Garden St.	8/1/2018	
3261 Atlantic Road	8/15/2018	
1069 Edgehill Road	8/15/2018	
19582 Trails End Terrace	9/1/2018	
6558 Wood Lake Road	9/15/2018	
19598 Trails End Terrace	9/15/2018	
6361 Wood Lake Road	10/1/2018	
19650 Red Maple Road	10/1/2018	
Jupiter Farms (4 locates)	10/15/2018	
6126 Wood Lake Road	10/15/2018	

### PARTICIPATION

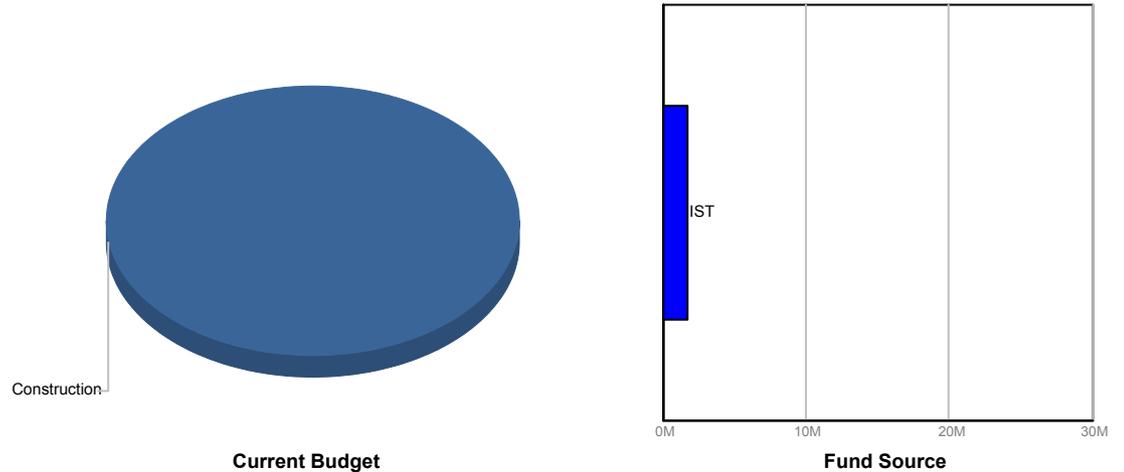
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 100%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$434,612	25.57%	\$45,508
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$434,612</b>	<b>25.57%</b>	<b>\$45,508</b>

### NOTES

This project is funded in:  
 FY 2018 \$500,000  
 FY 2021 \$500,000  
 FY 2022 \$200,000  
 FY 2023 \$200,000  
 FY 2024 \$200,000  
 FY 2025 \$100,000  
 The total project is estimated at \$1,700,000.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Military Tr. from Hypoluxo Rd. to Lake Worth Rd.  
**Project Number:** 1562  
**BCC District:** 02, 03  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 3.2 miles (19.2 lane miles) of Military Tr. from Hypoluxo Rd. to Lake Worth Rd.



### SCHEDULE SUMMARY

	Original	Actual
Drainage Contract Awarded	1/2/2018	1/2/2018
Drainage Complete	4/1/2018	7/13/2018
Milling and Pavement Complete	6/1/2018	7/20/2018
ADA (Curb/Cut Ramps) Complete	10/12/2018	
Traffic Striping Complete	11/30/2018	
Traffic Loops Complete	12/28/2018	

### PARTICIPATION

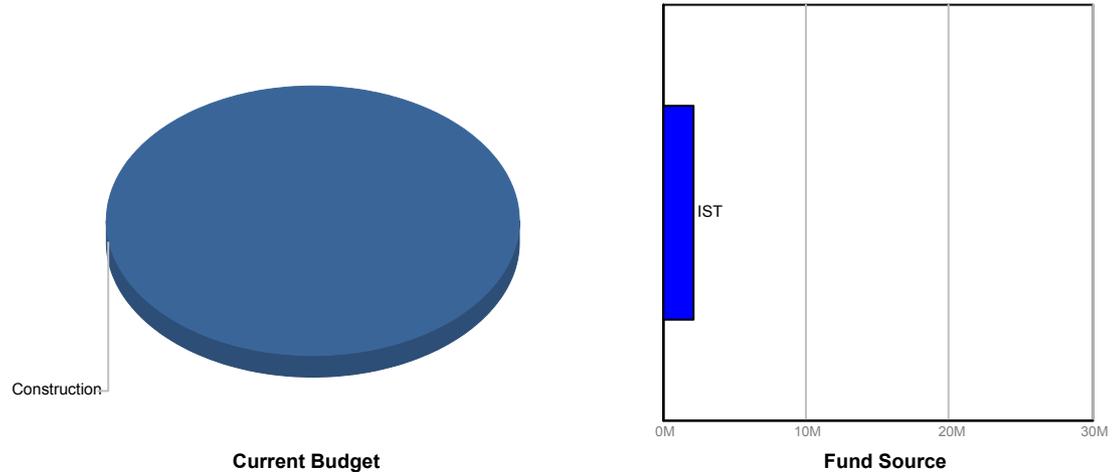
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 15%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$1,789,204	81.33%	\$97,704
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$1,789,204</b>	<b>81.33%</b>	<b>\$97,704</b>

### NOTES

Outstanding work includes paving, updating ADA ramps, restriping the road, and replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.  
**Project Number:** 1563  
**BCC District:** Multiple  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger and Wynn & Sons  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 4.2 miles (19.2 lane miles) and spot roadway restoration of Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

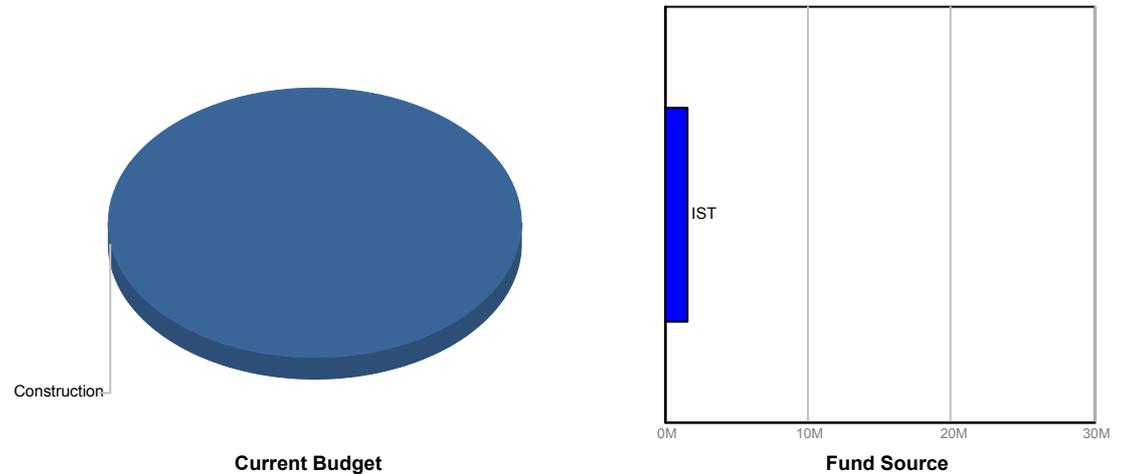
	Original	Actual
Roadway Restoration Complete	9/1/2018	
Drainage Complete	11/1/2018	
Milling and Pavement Complete	1/1/2019	
ADA (Curb/Cut Ramps) Complete	3/1/2019	
Traffic Striping Complete	5/1/2019	
Traffic Loops Complete	7/1/2019	

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 15%  
 Local 100%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,600,000	\$1,397,157	87.32%	\$2,157
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,600,000</b>	<b>\$1,397,157</b>	<b>87.32%</b>	<b>\$2,157</b>

Outstanding work includes spot roadway restoration, drainage repair, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Northlake Blvd. from Military Trail to Beeline Hwy.  
**Project Number:** 1564  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing 2.9 miles (17.4 lane miles) of Northlake Blvd. from Military Trail to Beeline Hwy.



### SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	1/5/2018	1/5/2018
ADA (curb/cut ramps) Complete	2/6/2018	2/6/2018
Traffic Striping Complete	5/1/2018	5/2/2018
Traffic Loops Complete	6/1/2018	5/22/2018

### PARTICIPATION

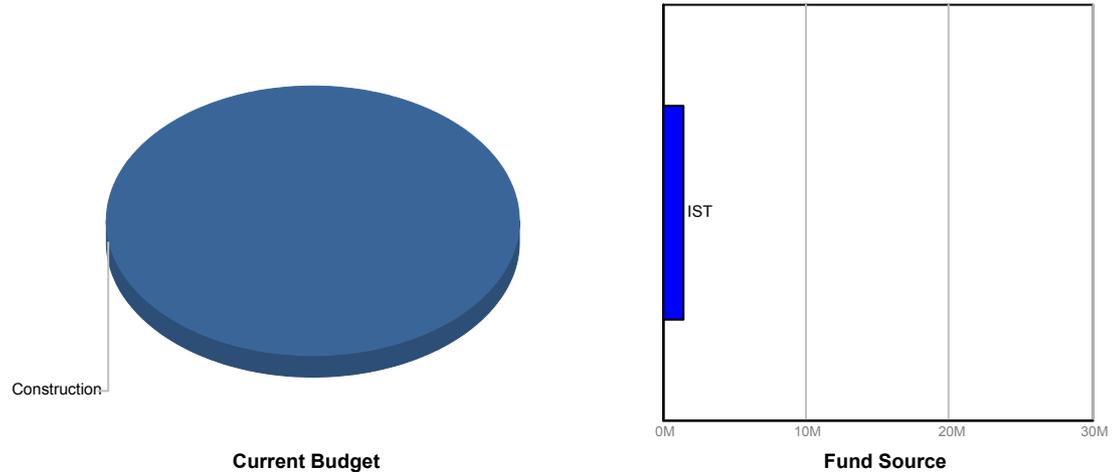
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 26%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,500,000	\$1,293,056	86.20%	\$1,293,056
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,293,056</b>	<b>86.20%</b>	<b>\$1,293,056</b>

### NOTES

Work is complete; Final payments are pending. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.  
**Project Number:** 1565  
**BCC District:** 06  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing 4.9 miles (12.6 lane miles) of Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.



### SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	3/9/2018	3/22/2018
ADA (Curb/Cut Ramps) Complete	5/1/2018	7/3/2018
Traffic Striping Complete	6/1/2018	6/12/2018
Taffic Loops Complete	7/1/2018	10/1/2018

### PARTICIPATION

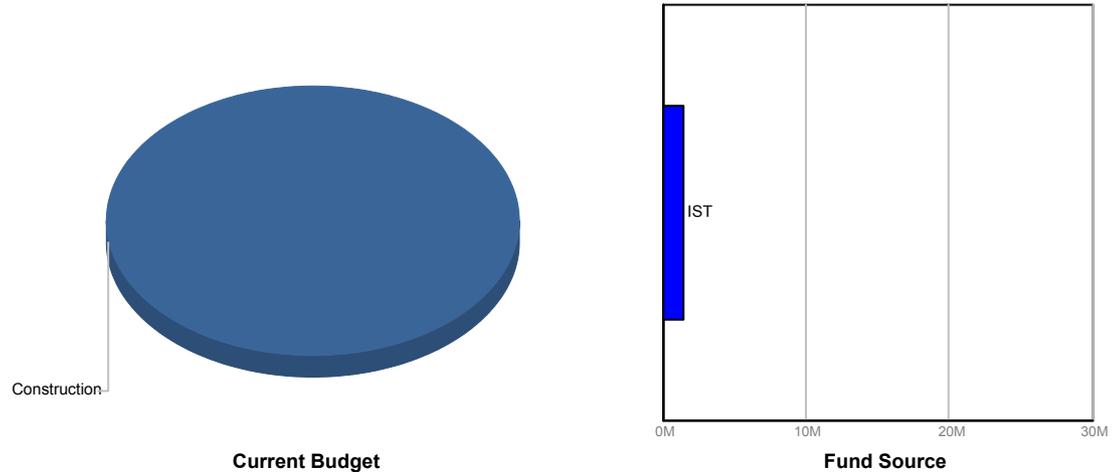
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 15%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,500,000	\$1,105,564	73.70%	\$986,564
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,105,564</b>	<b>73.70%</b>	<b>\$986,564</b>

### NOTES

Outstanding work includes replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580  
 BCC District: Multiple  
 Delivery Method: Annual Traffic Signals Contract  
 Category: S08-Signals and Signal Systems  
 Status: Construction  
 Designer: N/A  
 Contractor: Gerelco  
 Project Manager: Fattoush Jafar

### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

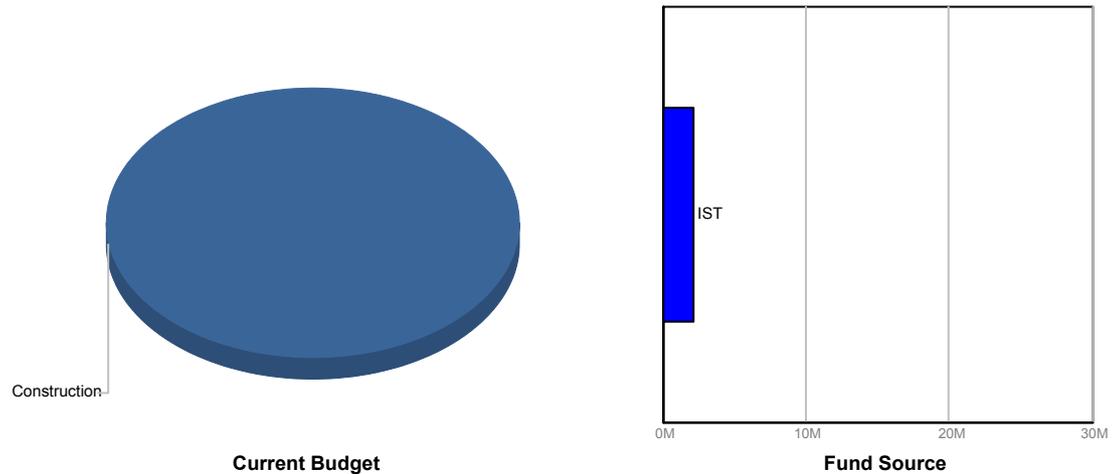
	Original	Actual
Military Tr. & Garden Lake	8/1/2018	
Gateway & Renaissance Commons	9/1/2018	
Australian & Turnage	10/1/2018	
Woolbright & Hagen Ranch	11/1/2018	
Belvedere & Country Club Road	12/1/2018	
Palm Beach Lakes & Wellesley	1/1/2019	

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 0%  
 Local 23%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$198,508	9.02%	\$26,108
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$198,508</b>	<b>9.02%</b>	<b>\$26,108</b>

This project is funded in:  
 FY 2018 \$200,000  
 FY 2023 \$300,000  
 FY 2024 \$800,000  
 FY 2026 \$900,000  
 The total project is estimated at \$2,200,000.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY 2018 Street Lighting LED Replacements - Countywide  
**Project Number:** 1581  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Florida Power and Light  
**Contractor:** Florida Power and Light  
**Project Manager:** Amy Harris

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

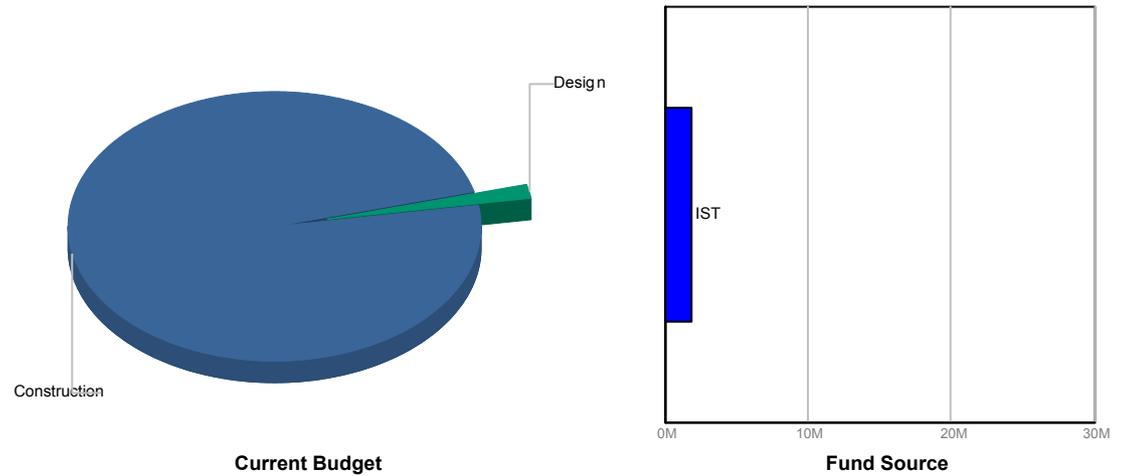
	Original	Actual
Hypoluxo Road/Hagen Ranch to I-95		
Boynton Beach Boulevard/Turnpike to Kn		
Haverhill/State Road 80 to Lake Worth		
Belvedere Road/RPB City to Haverhill Cit		
Haverhill Road/WPB City to Haverhill City		
Glades Road/State Road 7 to Boca Rio		
Gun Club Road/Bosque to Congress		
Jog Road/Belvedere to State Road 80		
Forest Hill/Turnpike to Pinehurst & Jog to		
Congress/Okeechobee to Belvedere		
Congress/Lantana to Hypoluxo & Gun Cl		
Gateway/Military to Windward		
10th Avenue North/Haverhill to Kirk		
Community/Haverhill to Military		

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE N/A  
 Local N/A



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$2,629	8.76%	\$2,629
Construction	\$1,920,000	\$21,403	1.11%	\$15,567
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,950,000</b>	<b>\$24,032</b>	<b>1.23%</b>	<b>\$18,196</b>

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. Illumination analysis has been completed for three projects. Those three projects have been forwarded to FPL - requesting final design and installation. The remaining 13 projects will be assigned to FPL over the next six months.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Courthouse Electronics System R&R/Command Center  
**Project Number:** 16208  
**BCC District:** 07  
**Delivery Method:** Construction Management  
**Category:** J02-Judicial  
**Status:** Design  
**Designer:** TLC Engineering  
**Contractor:** Hedrick Brothers Construction Co., Inc.  
**Project Manager:** Rich Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is \$16,452,328; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and are currently available, Ad Valorem funds are \$3,452,628



### SCHEDULE SUMMARY

	Original	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	5/1/2018	10/8/2018
Substantial Completion	2/1/2021	
Project Completion	4/1/2021	

### PARTICIPATION

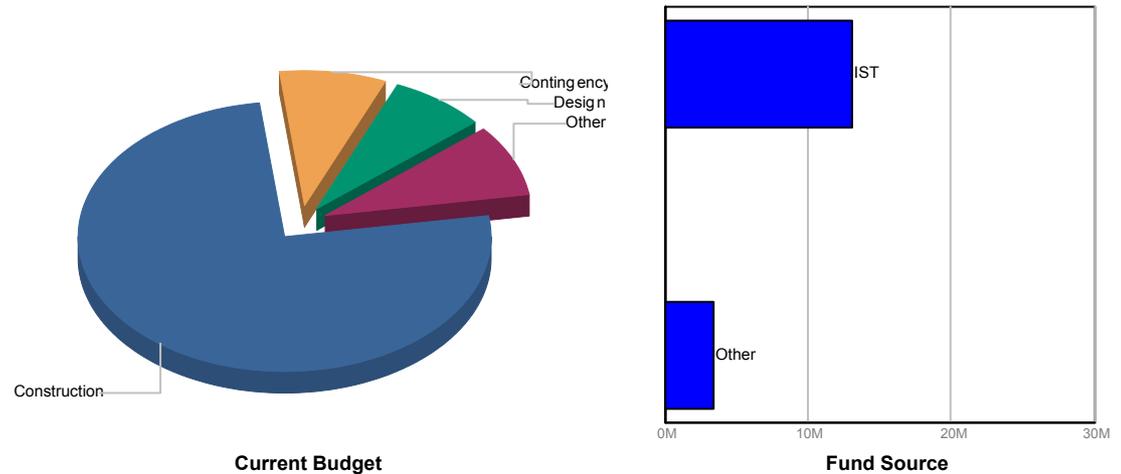
**Consultant**

SBE 12.7%  
 Local 19%

**Contractor**

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,252,921	\$1,195,351	95.41%	\$803,248
Construction	\$12,452,283	\$83,349	0.67%	\$62,167
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$1,406,000	\$72,485	5.16%	\$72,485
Contingency	\$1,341,124	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$16,452,328</b>	<b>\$1,351,185</b>	<b>8.21%</b>	<b>\$937,900</b>

### NOTES

The date for the GMP submittal from the Construction manager to the County has been set for August 9, 2018. Pending GMP acceptance by staff, submission for BOCC approval is targeted for Oct. 2, 2018 with a notice to proceed to be issued on October 8, 2018.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Replacement of Sports Field Lighting

Replacement of Sports Field Lighting at Burt Aaronson South County Regional Park, Bert Winters Park, Caloosa Park, Dyer Park, Glades Pioneer Park, Juno Park, Jupiter Farms, Lake Charleston Park, Okeeheliee Park, Pinewoods Park and Westgate Park.



Project Number: 17217  
 BCC District: CW  
 Delivery Method: TBD  
 Category: S12-Sports Lighting Replacement  
 Status: Design  
 Designer: JLRD  
 Contractor: TBD  
 Project Manager: Jason Fair

### SCHEDULE SUMMARY

	Original	Actual
Procurement (Installation)		
Begin Construction		
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	3/25/2018	

### PARTICIPATION

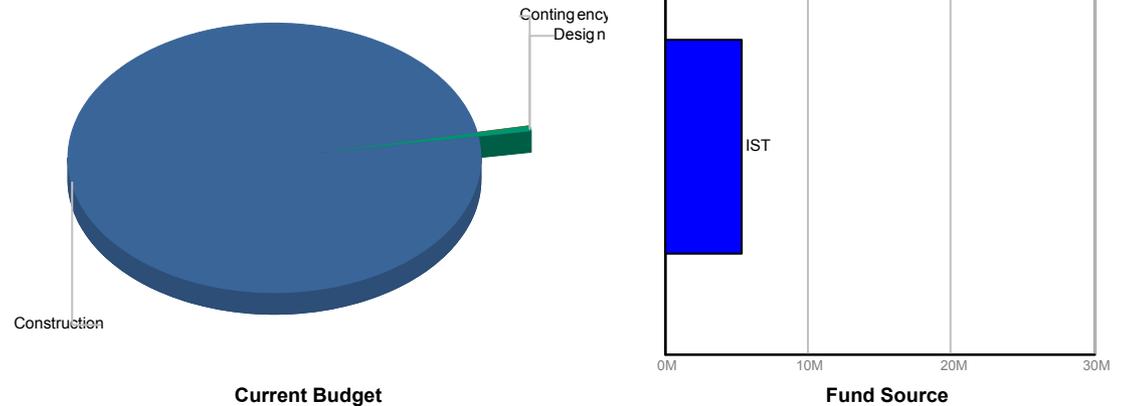
#### Consultant

SBE 100%  
 Local 100%

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$28,000	\$71,921	256.86%	\$61,618
Construction	\$5,365,000	\$0	0.00%	\$0
Contingency	\$7,000	\$43,473	621.04%	\$43,473
<b>TOTAL</b>	<b>\$5,400,000</b>	<b>\$115,394</b>	<b>2.14%</b>	<b>\$105,091</b>

### NOTES

FY 2017 \$4,100,000  
 FY 2018 \$1,200,000  
 Bert Winters Park Baseball Field 2, valued \$100,000 was eliminated from advertised Scope of Work.  
 RFP 01 Proposals received for Lighting Vendor selection for the following Parks; BASCR, Bert Winters, Caloosa, Juno, Jupiter Farms, Okeeheliee, Pinewoods, Pioneer, Westgate, Dyer, and Lake Charleston. Selection Committee Meeting held June 20, 2018 and a vendor was selected. Another vendor has submitted Protest to the award.



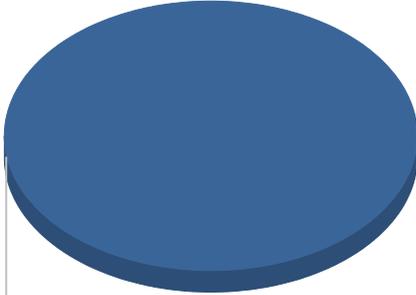
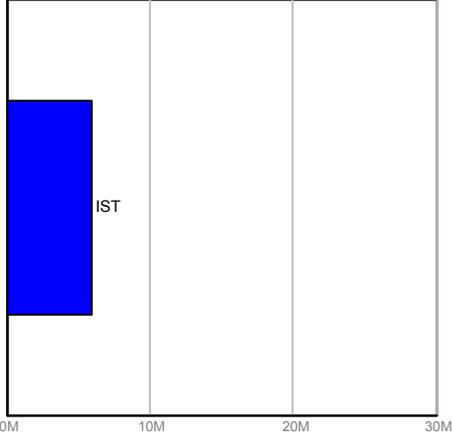
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p>	

SCHEDULE SUMMARY		PARTICIPATION	FUNDING	
Original	Actual	<p><b>Consultant</b></p> <p>SBE 30%</p> <p>Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>	 <p>Construction</p> <p style="text-align: center;"><b>Current Budget</b></p>	 <p style="text-align: center;"><b>Fund Source</b></p>

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$23,618	0.00%	\$0
Construction	\$6,000,400	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$34,660	0.00%	\$34,660
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,400</b>	<b>\$58,677</b>	<b>0.98%</b>	<b>\$35,060</b>

**NOTES**

Harvard Jolly, Inc consultant contract executed on 7/19/18. Consultant is currently working on Master Plan Development. Survey Services are also on their way. A new YMCA facility is being planned for NW corner of property, P&R and the Y are currently working on lease agreement. YMCA continues to work on their schematic package.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Playground Replacements - Countywide  
**Project Number:** 17224  
**BCC District:** CW  
**Delivery Method:** Construction Management at Risk  
**Category:** P06-Playground Replacement  
**Status:** Design  
**Designer:** N/A  
**Contractor:** Robling Architecture Construction  
**Project Manager:** Rosalyn Acosta

The project entails replacing existing playground equipment at various Parks & Recreations Facilities throughout the County.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

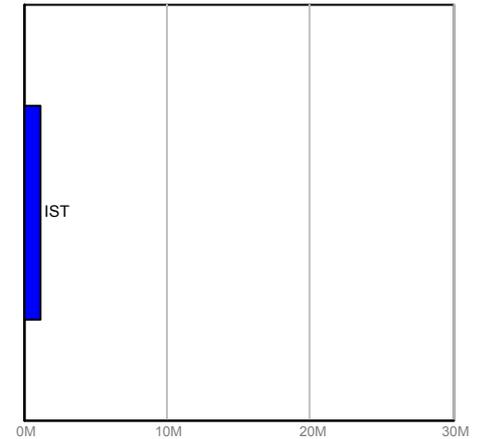
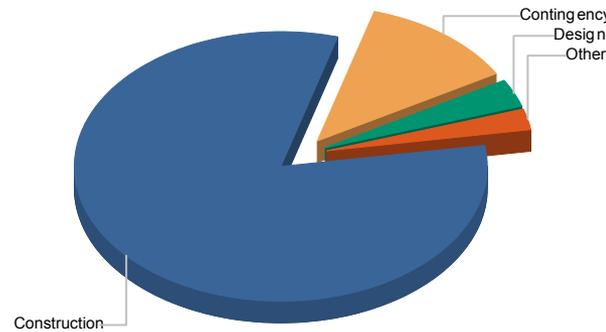
Original	Actual

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 15%  
 Local TBD



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$40,000	\$7,967	19.92%	\$0
Construction	\$990,750	\$0	0.00%	\$0
Other	\$30,000	\$4,194	13.98%	\$4,194
Contingency	\$150,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,210,750</b>	<b>\$12,161</b>	<b>1.00%</b>	<b>\$4,194</b>

CMR Contractor selected, Task Order Executed on 7/16/18. Selected contractor currently working on GMP Development. CID submitted drawings for the 2017FY Playgrounds to the building department for Permit, all currently under review.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Community Park - Paulette Burdick Park  
**Project Number:** 18239  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** N02-New Park Development  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Rosalyn Acosta

Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature and walking pathway, children playground and basketball courts.



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Conceptual Drawing	8/15/2018	

### PARTICIPATION

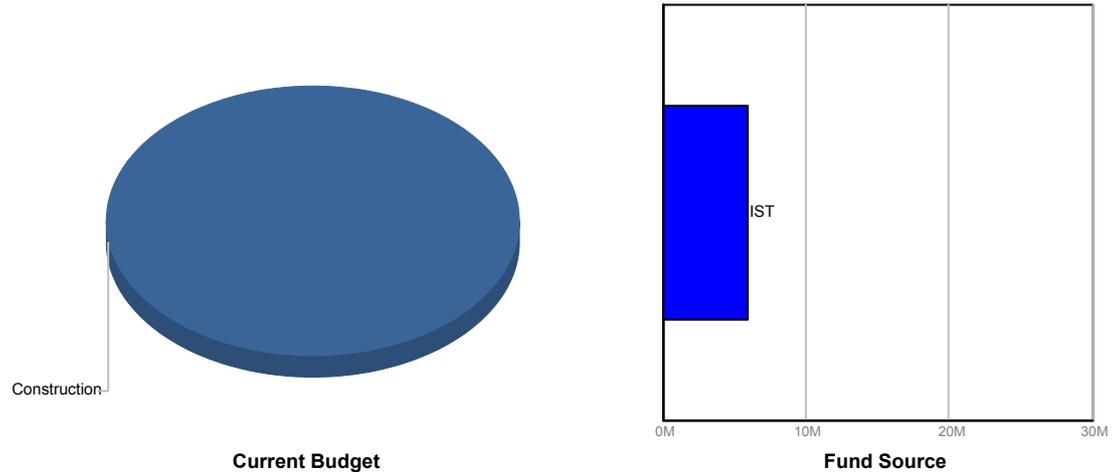
#### Consultant

SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,200	0.00%	\$400
Construction	\$5,900,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$7,772	0.00%	\$7,772
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,900,000</b>	<b>\$8,972</b>	<b>0.15%</b>	<b>\$8,172</b>

### NOTES

Project assigned to Rosalyn Acosta. Parks finalizing concept plans; pre-proposal meeting with future consultant is forthcoming.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Housing Units for Homeless, Extremely Low Income, & Low Income  
**Project Number:** Q001  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** TBD

This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.  
  
 This Project is funded in:  
 FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.



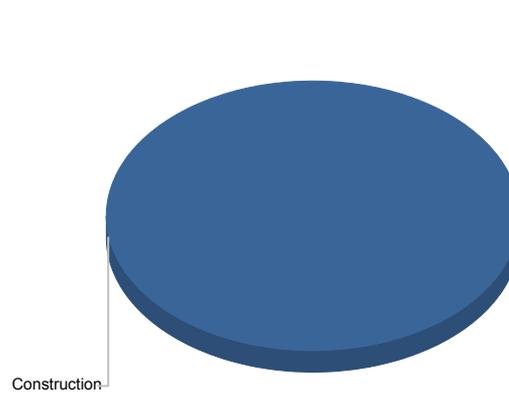
### SCHEDULE SUMMARY

### PARTICIPATION

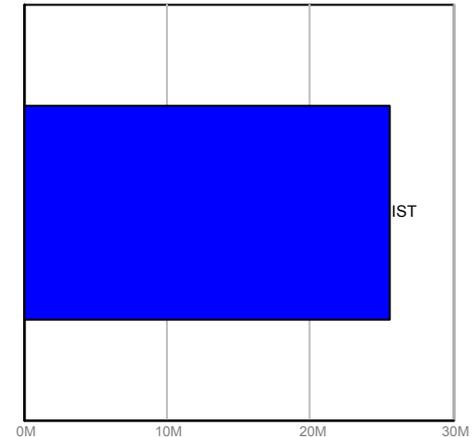
### FUNDING

	Original	Actual
Project Start		
Design Start		
Construction Start		
Substantial Completion		
Project Completion		

**Consultant**  
 SBE TBD  
 Local TBD  
  
**Contractor**  
 SBE TBD  
 Local TBD



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$25,500,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$23,258	0.00%	\$23,258
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$23,258</b>	<b>0.09%</b>	<b>\$23,258</b>

This Large Cap Project will fund multiple projects over the 10 year period. Staff obtained direction from the Board of Commissioners on 9/26/2017 to proceed with an affordable housing pilot project. Preparation of an RFP for development services began 12/1/2017 and will continue through the coming months with the formal solicitation and selection process to then follow. Additional Board direction is anticipated at a forthcoming workshop.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Radios Replacement

Project Number: Q005  
 BCC District: CW  
 Delivery Method: Direct Purchase  
 Category: S04-Sheriff  
 Status: Construction  
 Designer: N/A  
 Contractor: N/A  
 Project Manager: Audrey Wolf

This project funds the replacement of PBSO's mobile radio fleet and the portion of the portable fleet that is not P25 compliant or upgradeable with P25 compliant radios.

This project is funded in:  
 FY 2017 \$7,432,384



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

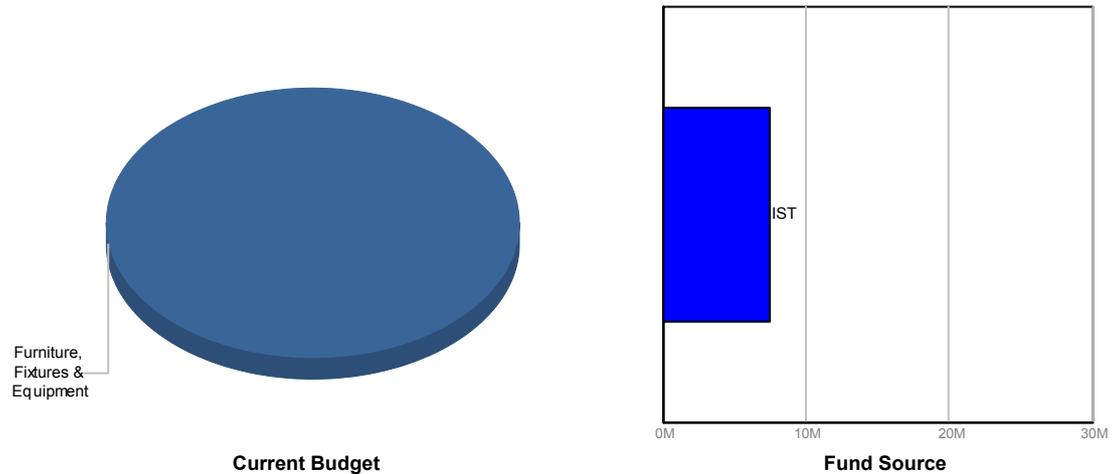
	Original	Actual
Project Start	4/4/2017	4/4/2017
Project Completion	12/31/2017	

#### Consultant

SBE NA  
 Local NA

#### Contractor

SBE NA  
 Local NA



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$7,432,384	\$7,431,391	99.99%	\$7,431,391
<b>TOTAL</b>	<b>\$7,432,384</b>	<b>\$7,431,391</b>	<b>99.99%</b>	<b>\$7,431,391</b>

A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Vehicle Replacement

Project Number: Q007  
 BCC District: Multiple  
 Delivery Method: Direct Purchase  
 Category: S04-Sheriff  
 Status: Construction  
 Designer: N/A  
 Contractor: N/A  
 Project Manager: Audrey Wolf

This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.

FY 18 Funds: \$3,650,513  
 FY 19 Funds: \$3,650,513  
 FY 20 Funds: \$3,650,514  
 FY 24 Funds: \$1,669,963



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
1 Project Start	10/1/2018	5/1/2018
2 Project Completion	9/30/2024	

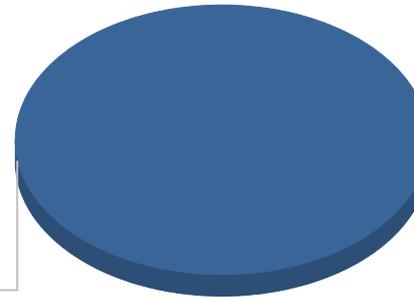
#### Consultant

SBE N/A  
 Local N/A

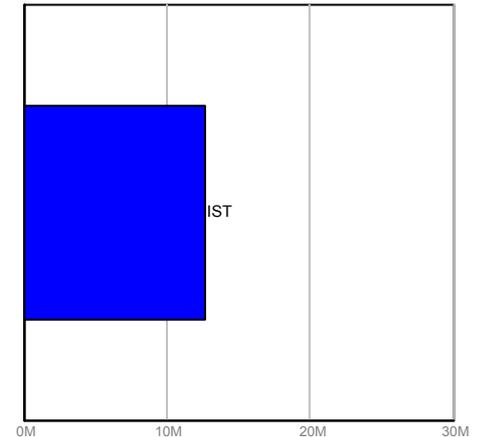
#### Contractor

SBE N/A  
 Local N/A

Furniture,  
 Fixtures &  
 Equipment



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$1,428,457	11.32%	\$1,428,457
<b>TOTAL</b>	<b>\$12,621,503</b>	<b>\$1,428,457</b>	<b>11.32%</b>	<b>\$1,428,457</b>

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Detention Center Facilities R/R (Phases 3-5)  
**Project Number:** Q019  
**BCC District:** Multiple  
**Delivery Method:** Construction Management  
**Category:** S06-Sheriff - FDO  
**Status:** Construction  
**Designer:** Leo A. Daly  
**Contractor:** Hedrick Brothers Construction  
**Project Manager:** Mike McPherson

Phases 3-5 consist of the East Tower, West Tower, and Courts which are located at the Main Detention Center. The design for both towers will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.

Detention Center Facilities R/R (Phases 3-5) (Q019)  
 FY 2018 IST \$8,500,000  
 FY 2019 IST \$14,700,000  
 FY 2020 IST \$9,800,000



### SCHEDULE SUMMARY

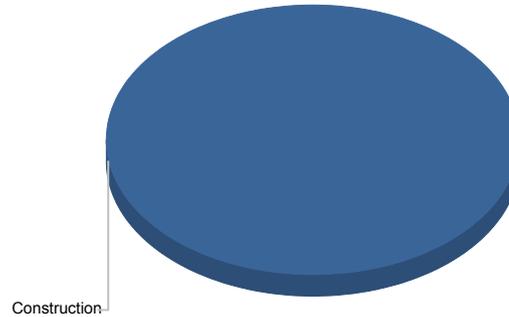
### PARTICIPATION

### FUNDING

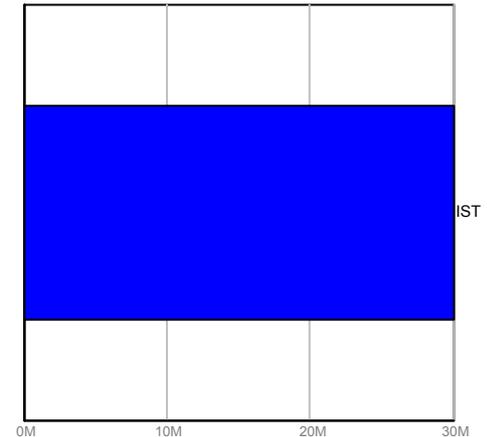
	Original	Actual
East Tower Design Start	11/12/2018	
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

**Consultant**  
 SBE 19.88%  
 Local 67%

**Contractor**  
 SBE TBD  
 Local TBD



Current Budget



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$33,000,000	\$7,564,738	22.92%	\$11,461
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,000,000</b>	<b>\$7,564,738</b>	<b>22.92%</b>	<b>\$11,461</b>

The design for each of these Phases have not begun. The East Tower will be the first to be designed which we expect to begin in the fall of 2018. This work should be completed in July, 2019. We would expect construction to start around October of 2019. The West Detention Center needs to be completed prior to the start of the East Tower in order for PBSO to relocate the inmates from the East Tower to the West Detention Center. The courts will be a major renovation that will require reprogramming of the facility at a later date.  
 We have not started any work on the East Tower.