



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1491
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	8/1/2025	

PARTICIPATION

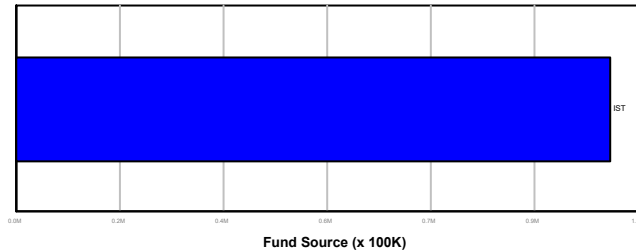
Consultant

SBE 18%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$4,606	0.44%	\$4,606

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal
Project Number: 1521
BCC District: 05
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Wantman Group
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2025	
Construction Bid Date	7/1/2025	
Construction Start	11/1/2025	
Construction Complete	4/1/2027	

PARTICIPATION

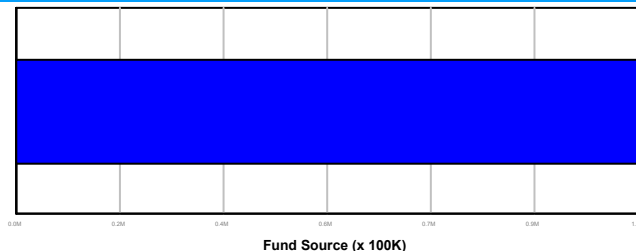
Consultant

SBE 62.5%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$469,269	26.82%	\$396,819



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Military Trail
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

Consultant

SBE N/A

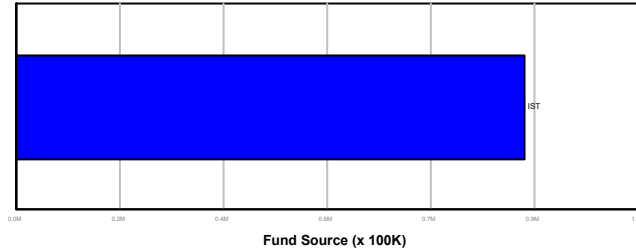
Local N/A

Contractor

SBE 92%

Local 92%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$521,277	57.92%	\$491,963

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

Consultant

SBE 28.9%

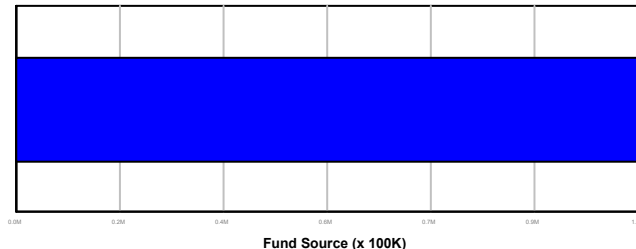
Local 95%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$394,356	26.29%	\$300,635



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
MLK to Blue Heron	4/1/2022	3/25/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022

PARTICIPATION

Consultant

SBE N/A

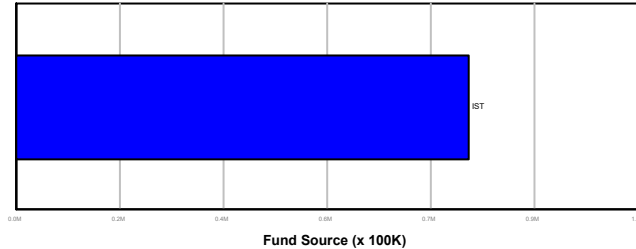
Local N/A

Contractor

SBE 68%

Local 68%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$242,095	30.26%	\$242,094

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

Consultant

SBE N/A

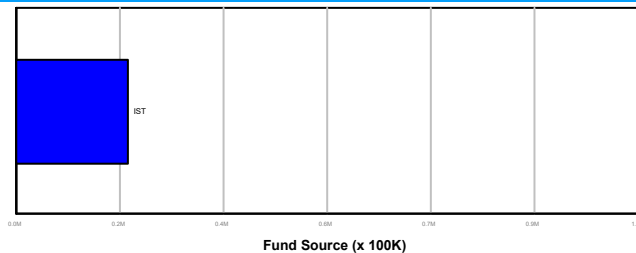
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,087	38.54%	\$77,087



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Seacrest Blvd.
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

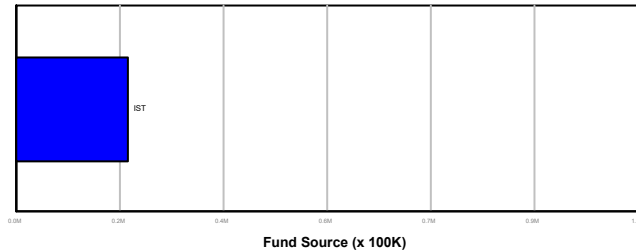
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,870	15.94%	\$31,870

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Old Dixie Hwy.
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

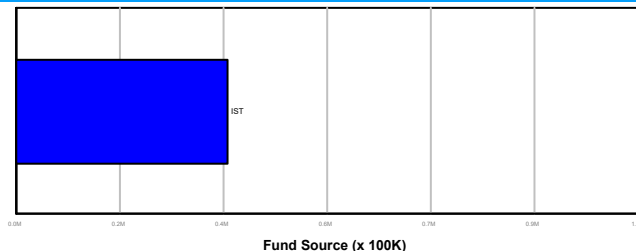
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road
Project Number: 1547
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Clint Moore Road.

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

PARTICIPATION

Consultant

SBE N/A

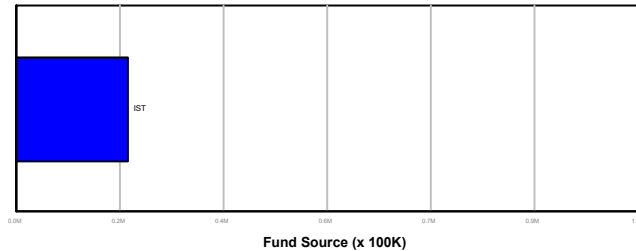
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$47,104	23.55%	\$47,104

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road
Project Number: 1548
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

SCHEDULE

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

PARTICIPATION

Consultant

SBE N/A

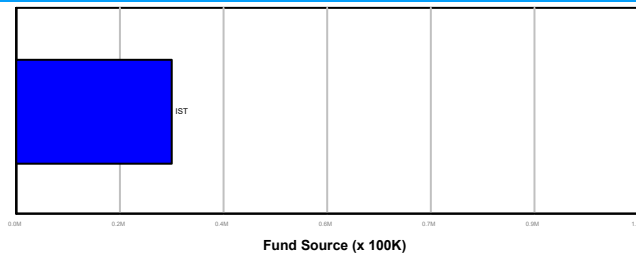
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$59,090	21.49%	\$59,090



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Palm Beach Lakes Blvd.
Project Number: 1549
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Close Out
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Palm Beach Lakes Boulevard.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress. Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows.

	Original	Actual
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Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
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Okeechobee to Robbins Complete	8/24/2017	8/24/2017
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

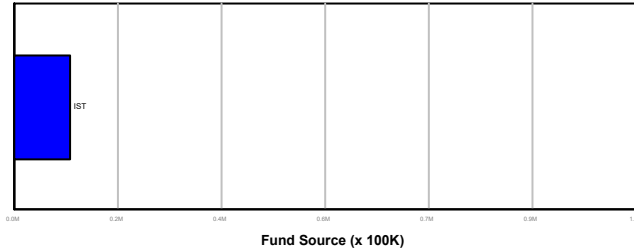
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$100,000	\$29,338	29.34%	\$29,338

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Randolph Siding Rd.
Project Number: 1559
BCC District: 01
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Mark Kroeger

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

	Original	Actual
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110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
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@Alexander Run	5/1/2019	6/7/2019
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

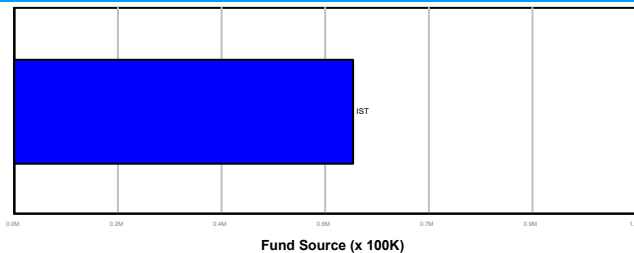
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$422,020	70.34%	\$101,020



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST \$400,000
FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

Original

Actual

Construction Start - TBD

Construction Complete - TBD

Design NTP Issued

4/19/2019

4/7/2019

Design Complete

6/1/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

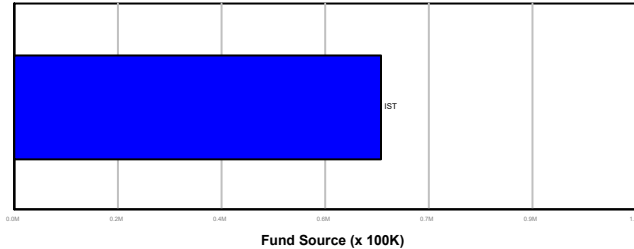
SBE 0%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$650,000

\$72,176

11.10%

\$14,925

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Lyons Road
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

Original

Actual

Connector Road to Lantana Road

5/14/2018

5/7/2018

Wendy Ln to Palm Beach Plantation Blvd

3/20/2019

3/20/2019

Glades to Yamato

8/1/2021

3/24/2022

Yamato to Clint Moore

8/1/2022

8/1/2022

Happy Hollow to L-30

1/5/2023

1/5/2023

Stribling to Forest Hill

9/1/2023

9/1/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

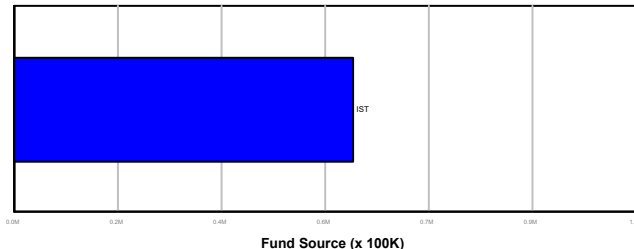
SBE N/A

Local N/A

Contractor

SBE 40%

Local 40%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$600,000

\$243,703

40.62%

\$243,703



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road
Project Number: 1598
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

PARTICIPATION

Consultant

SBE N/A

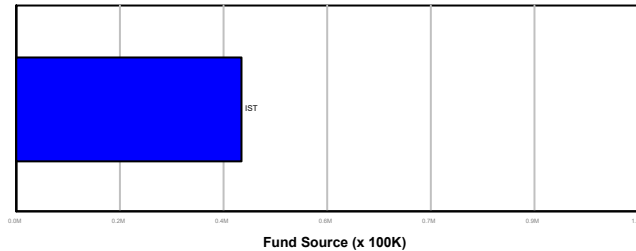
Local N/A

Contractor

SBE 45%

Local 45%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$400,000	\$121,646	30.41%	\$121,646

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road
Project Number: 1599
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.

SCHEDULE

	Original	Actual
Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Benoist Farms Road to SR7	3/1/2022	3/3/2022
Military Trail to 8th St.	4/1/2022	3/3/2022
Haverhill to Military	6/15/2022	6/15/2022

PARTICIPATION

Consultant

SBE N/A

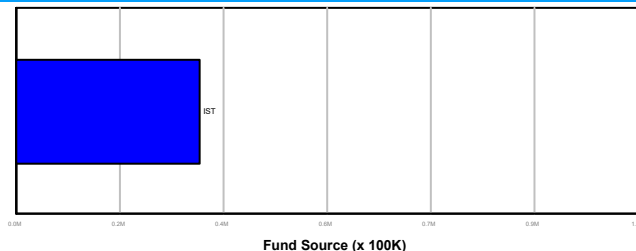
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$111,043	34.17%	\$111,043



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Yamato Road
Project Number: 1603
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	1/31/2022
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
SR7 to Lyons	11/19/2024	11/19/2024
Lyons to Boca Dr. West	11/19/2024	11/19/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

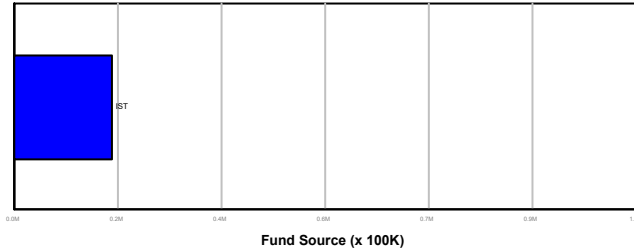
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$120,570	68.90%	\$120,570

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Indiantown Road Striping
Project Number: 1604
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

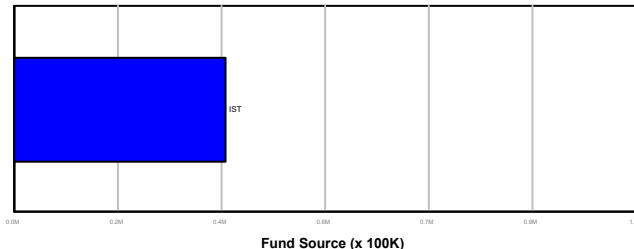
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$205,897	54.91%	\$205,897



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road
Project Number: 1606
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hypoluxo Road.

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023

PARTICIPATION

Consultant

SBE N/A

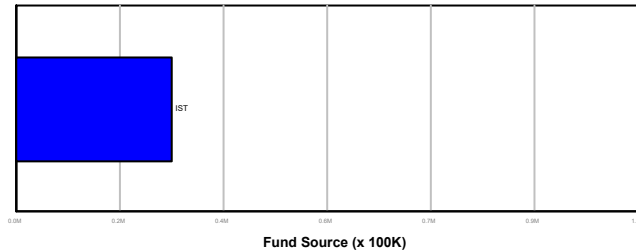
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$102,518	37.28%	\$102,518

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue
Project Number: 1607
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

SCHEDULE

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

PARTICIPATION

Consultant

SBE N/A

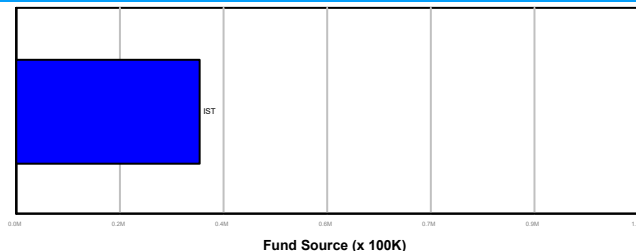
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$82,032	25.24%	\$82,032



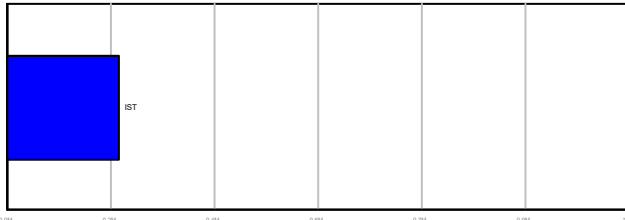
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lantana Road		Scope This project consists of restriping sections of Lantana Road.		Original Actual	
Project Number: 1608				Palm Breezes Dr. to S. Congress Ave.7/1/20217/1/2021	
BCC District: Multiple		Notes The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant					
SBE	N/A			Project Budget Committed % Committed Paid To Date	
Local	N/A			A B C=B/A D	
Contractor				\$375,000 \$223,386 59.57% \$12,165	
SBE	100%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Okeechobee Blvd.		Scope This project consists of restriping sections of Okeechobee Boulevard.		Original Actual	
Project Number: 1609				Royal Palm Beach Blvd to SR 75/14/20187/14/2018	
BCC District: Multiple		Notes Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant					
SBE	N/A			Project Budget Committed % Committed Paid To Date	
Local	N/A			A B C=B/A D	
Contractor				\$200,000 \$44,835 22.42% \$44,835	
SBE	100%				
Local	100%				

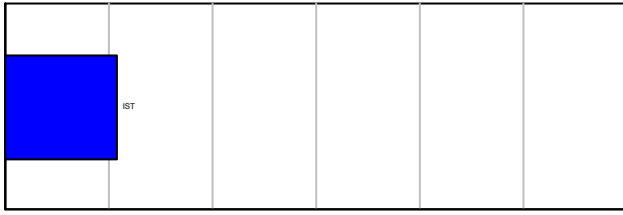


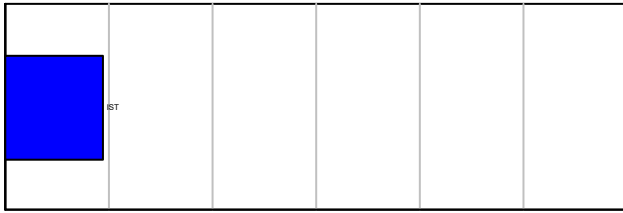
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE							
Project Title: Sections of 10th Avenue North		Scope This project consists of restriping sections of 10th Avenue North.		Original		Actual					
Project Number: 1610				Pinehurst Dr. to Jog Rd.		5/15/2018		8/9/2018			
BCC District: 03				Congress to Florida Mango		4/4/2021		3/9/2021			
Delivery Method: Annual Striping Contract											
Category: S16-Striping											
Status: Construction		Notes Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.									
Designer: N/A											
Contractor: Oglesby/Southwide											
Project Manager: Larry Kelly											
PARTICIPATION		FUNDING		FINANCIAL SUMMARY							
Consultant				Project Budget		Committed		% Committed		Paid To Date	
SBE N/A				A		B		C=B/A		D	
Local N/A				\$200,000		\$22,553		11.28%		\$22,553	
Contractor											
SBE 100%											
Local 100%											

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 45th Street		Scope This project consists of restriping sections of 45th Street.		Original Actual	
Project Number: 1611				Military Trail to I-957/1/20181/16/2019	
BCC District: 07		Notes Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.		Greenwood Ave. to Broadway Blvd.3/11/20193/18/2019	
Delivery Method: Annual Striping Contract				Haverhill to Military6/25/20216/25/2021	
Category: S16-Striping				Military to Northpoint12/4/202412/11/2024	
Status: Construction				Jog to Haverhill2/20/20252/20/2025	
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$175,000\$96,68655.25%\$96,686	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (95% complete).
FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2025	
Construction Bid Date	10/1/2025	
Construction Start	1/1/2026	
Construction Complete	1/1/2028	

PARTICIPATION

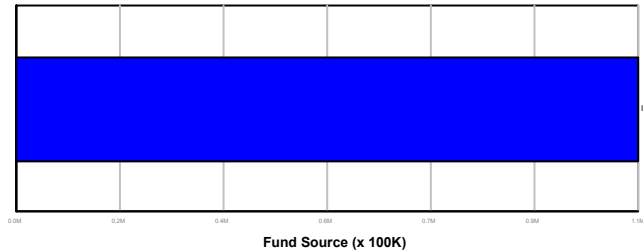
Consultant

SBE 31%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	
Construction Bid Date	12/1/2025	
Construction Start	3/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

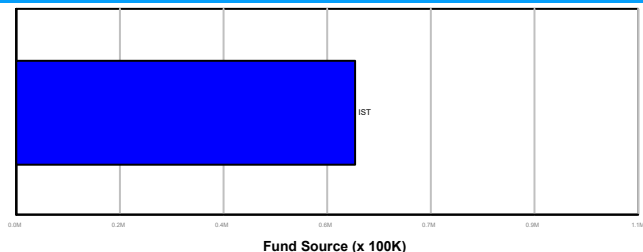
Consultant

SBE 21.2%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$78,640	13.11%	\$78,640



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)
Project Number: 1616
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Close Out
Designer: Stantec
Contractor: Johnson-Davis, Inc.
Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents.
FY 2019 IST \$150,000
FY 2022 IST \$950,000

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	1/22/2024	1/22/2024
Construction Complete	11/1/2024	9/10/2024

PARTICIPATION

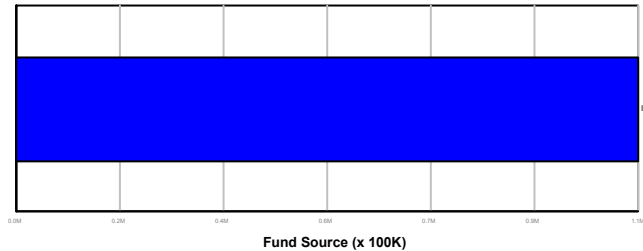
Consultant

SBE 30%
Local 100%

Contractor

SBE 29.7%
Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$1,086,714	98.79%	\$1,002,813

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is ongoing (95% complete).
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

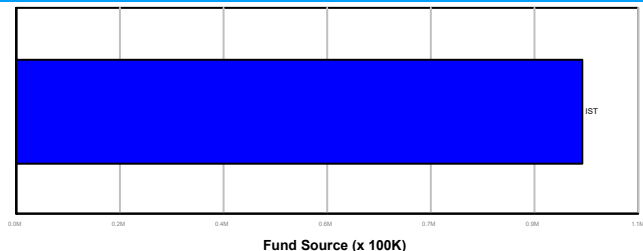
Consultant

SBE 27.8%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lantana Rd. from I-95 to US-1
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000
FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	9/15/2025	
ADA (Curb/Cut Ramps) Complete	10/1/2025	
Traffic Loops Complete	12/14/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

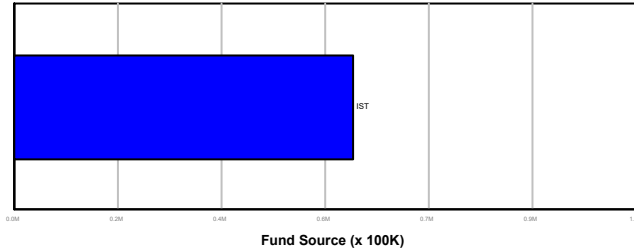
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$600,000

\$552,920

92.15%

\$2,920

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

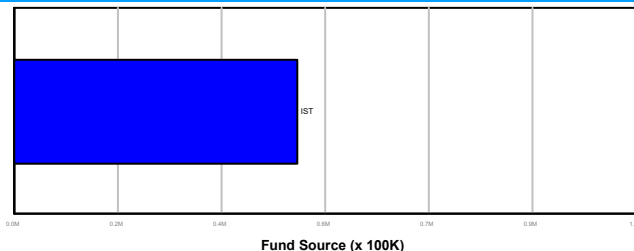
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$80,516

16.10%

\$80,516



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.
Project Number: 1642
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	10/1/2025	
ADA (Curb/Cut Ramps) Complete	11/1/2025	
Traffic Loops Complete	12/25/2025	

PARTICIPATION

Consultant

SBE N/A

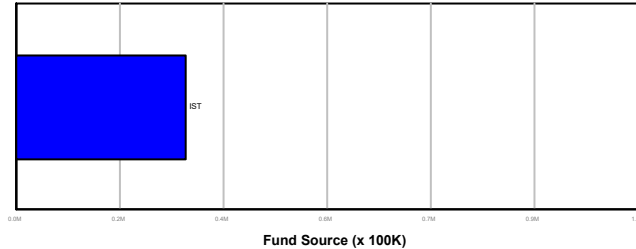
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,000	\$195,338	65.11%	\$195,338

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

PARTICIPATION

Consultant

SBE N/A

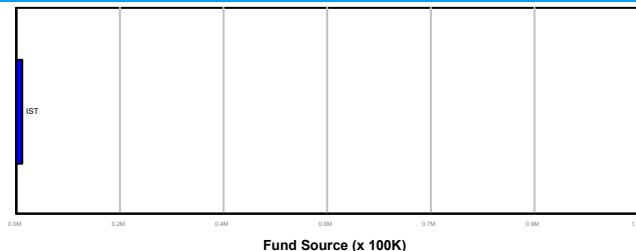
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lawrence Road		Scope This project consists of restriping sections of Lawrence Road.		Original	Actual
Project Number: 1648				Kewanee Rd. to Lantana	3/1/2021
BCC District: Multiple		Notes Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget	Committed
SBE N/A				A	B
Local 100%				\$200,000	\$10,609
Contractor				% Committed	Paid To Date
SBE 100%				C=B/A	D
Local 100%				5.30%	\$10,609

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE				
Project Title: Sections of Donald Ross Road		Scope This project consists of restriping sections of Donald Ross Road.		Original	Actual			
Project Number: 1649				64th Dr. to Jog Road	4/2/2021	3/6/2021		
BCC District: 01		Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.		Prosperity Farms Road to US 1	4/21/2022	4/19/2022		
Delivery Method: Annual Striping Contract				Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023		
Category: S16-Striping				US 1 to A-1-A	8/24/2023	8/24/2023		
Status: Construction								
Designer: N/A								
Contractor: Southwide								
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE N/A				A		B	C=B/A	D
Local N/A				\$200,000		\$49,346	24.67%	\$49,346
Contractor								
SBE 100%								
Local 100%								



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Summit Blvd
Project Number: 1653
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.

Original

Actual

Congress Ave. to Parker Ave.

12/1/2018

11/30/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

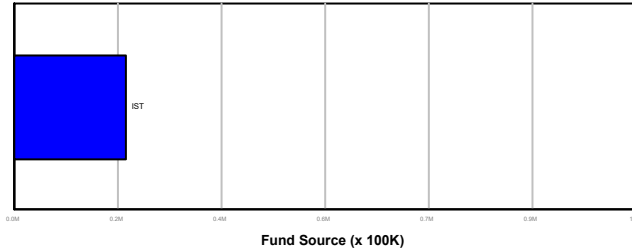
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$200,000

\$33,280

16.64%

\$33,280

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Avenue at Palm Beach Lakes
Project Number: 1659
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.

Original

Actual

Design Contract Notice to Proceed

7/15/2015

7/15/2015

Design Completion

8/1/2022

12/1/2022

Construction Bid Date

4/1/2025

Construction Start

10/1/2025

Construction Complete

4/1/2027

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

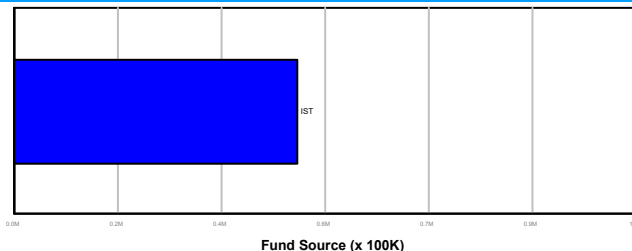
SBE 37.6%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$0

0.00%

\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2025	
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	9/1/2028	

PARTICIPATION

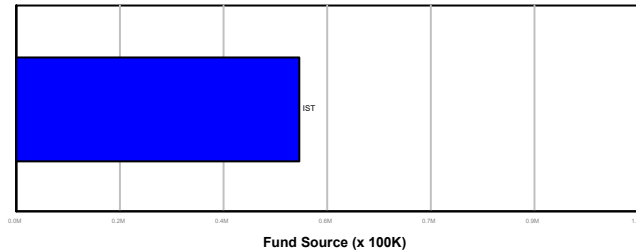
Consultant

SBE 41%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$117,176	23.44%	\$112,467

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$150,000

Notes

Design is ongoing (75% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	9/1/2024	
Construction Start	1/1/2025	
Construction Complete	10/1/2025	

PARTICIPATION

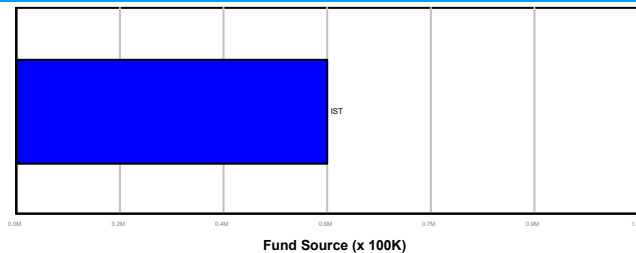
Consultant

SBE 92%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$81,902



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Hypoluxo Road & Military Trail
Project Number: 1678
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$250,000

Notes

Design is ongoing (60% complete).

Original

Actual

Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2024	
Construction Start	3/1/2025	
Construction Complete	2/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

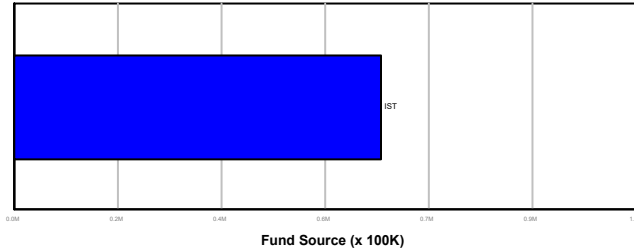
SBE 80.8%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$650,000	\$332,673	51.18%	\$267,231

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

Original

Actual

Construction Start	12/1/2025
Construction Complete	9/1/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

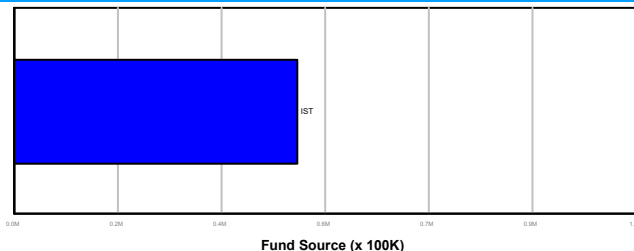
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Westgate Ave. from Military Trail to Congress Ave.
Project Number: 1706
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: Ranger Construction Industries, Inc.
Project Manager: Darren Prainito

Scope

Resurfacing (RSF) 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.
Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include RSF the existing pavement.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

	Original	Actual
Milling and Pavement Complete	9/1/2022	6/2/2022
ADA (Curb/Cut Ramps) Complete	11/1/2022	5/14/2025
Traffic Striping Complete	12/1/2022	7/25/2022
Traffic Loops Complete	2/1/2023	9/8/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

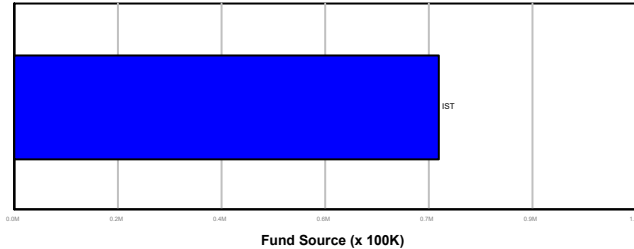
SBE N/A

Local N/A

Contractor

SBE 24.7%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$750,000	\$278,144	37.09%	\$278,144

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Summit Blvd. & Haverhill Road
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

Notes

Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

	Original	Actual
Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	9/1/2024
Construction Start	11/19/2024	11/19/2024
Construction Complete	1/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

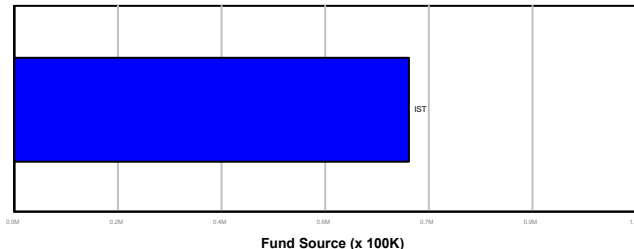
SBE 15%

Local 100%

Contractor

SBE 0%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$593,040	84.72%	\$69,805



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv
Project Number: 1718
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Northlake/Kelso Dr to Military		
Donald Ross/Jog to 64th Dr. N.		
Yamato/SR 7 to Boca City Limits		
Boynton Beach/SR 7 to Turnpike		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022

PARTICIPATION

Consultant

SBE N/A

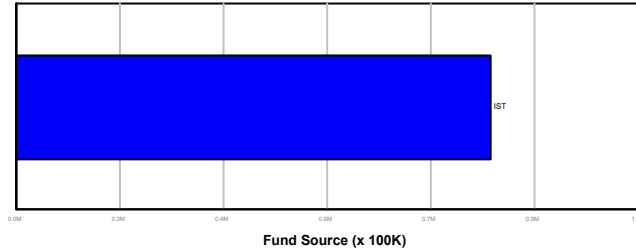
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$840,000	\$73,825	8.79%	\$67,478

DESCRIPTION/TEAM

Project Title: Sections of Woolbright Road
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

PARTICIPATION

Consultant

SBE N/A

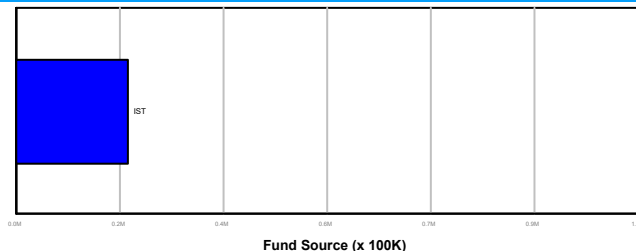
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.
Project Number: 1735
BCC District: 07
Delivery Method:
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

FY2023 IST \$720,000

Notes

Work is complete. Close out is in progress.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	1/1/2024	1/23/2024
ADA (Curb/Cut Ramps) Complete	2/15/2024	4/4/2024
Traffic Striping Complete	4/1/2024	3/12/2024
Traffic Loops Complete	8/1/2024	4/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

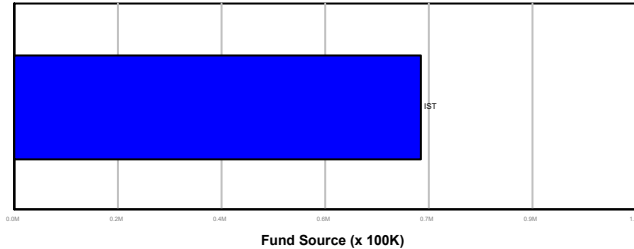
SBE N/A

Local N/A

Contractor

SBE 8.3%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$720,000

\$720,000

100.00%

\$720,000

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: 10Th Ave N. from Congress Ave. to I-95
Project Number: 1737
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

Scope

Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.

FY2023 IST \$640,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	9/1/2023	5/28/2024
Traffic Striping Complete	11/1/2023	6/7/2024
ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024
Traffic Loops Complete	2/27/2024	4/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

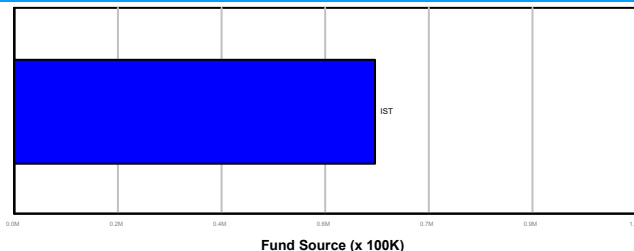
SBE N/A

Local N/A

Contractor

SBE 18.9%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$640,000

\$637,245

99.57%

\$637,245



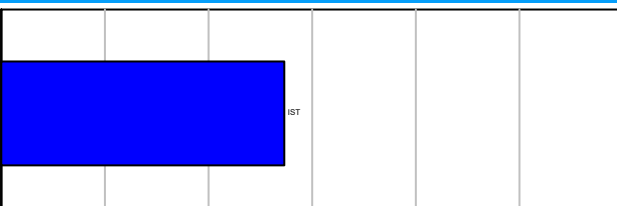
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

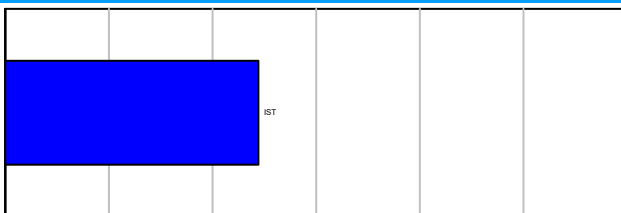
Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: 15th Street & Tamarind Avenue</p> <p>Project Number: 1757</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$500,000</p> <p>Notes</p> <p>Design is ongoing (35% complete).</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design NTP Issued</td><td>9/13/2023</td><td>10/4/2023</td></tr><tr><td>Design Completion</td><td>2/1/2025</td><td></td></tr><tr><td>Construction Start</td><td>7/1/2025</td><td></td></tr><tr><td>Construction Completion</td><td>6/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Design NTP Issued	9/13/2023	10/4/2023	Design Completion	2/1/2025		Construction Start	7/1/2025		Construction Completion	6/1/2026	
	Original	Actual															
Design NTP Issued	9/13/2023	10/4/2023															
Design Completion	2/1/2025																
Construction Start	7/1/2025																
Construction Completion	6/1/2026																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	13.6%			A	B	C=B/A	D	
Local	100%			\$500,000	\$33,104	6.62%	\$2,960	
Contractor								
SBE	TBD							
Local	TBD							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Cascades Isle Blvd. & Jog Road</p> <p>Project Number: 1758</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design is ongoing (35% complete).</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design NTP Issued</td><td>4/1/2023</td><td>4/1/2023</td></tr><tr><td>Design Complete</td><td>4/1/2025</td><td></td></tr><tr><td>Construction Start</td><td>8/1/2025</td><td></td></tr><tr><td>Construction Complete</td><td>7/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Design NTP Issued	4/1/2023	4/1/2023	Design Complete	4/1/2025		Construction Start	8/1/2025		Construction Complete	7/1/2026	
	Original	Actual															
Design NTP Issued	4/1/2023	4/1/2023															
Design Complete	4/1/2025																
Construction Start	8/1/2025																
Construction Complete	7/1/2026																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$450,000</td><td>\$214,605</td><td>47.69%</td><td>\$72,893</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$450,000	\$214,605	47.69%	\$72,893
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$450,000	\$214,605	47.69%	\$72,893																
SBE	13%																		
Local	100%																		
Contractor																			
SBE	TBD																		
Local	TBD																		



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Donald Ross Road & Military Trail		Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.		Original Actual	
Project Number: 1759				Design NTP Issued 6/27/2022 6/27/2022	
BCC District: 01				Design Complete 11/1/2025	
Delivery Method: Design CCNA				Construction Start 6/1/2026	
Category: S08-Signals and Signal Systems				Construction Complete 7/1/2027	
Status: Design					
Designer: Propel Engineering					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 94%				A B C=B/A D	
Local 100%				\$650,000 \$0 0.00% \$0	
Contractor					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085)		Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).		Original Actual	
Project Number: 1776				Design Contract Notice to Proceed 2/4/2021 2/4/2021	
BCC District: 06				Design Completion 12/1/2025	
Delivery Method: Design CCNA				Construction Bid Date 4/1/2026	
Category: B04-Bridge Modifications				Construction Start 9/1/2026	
Status: Design				Construction Complete 9/1/2027	
Designer: RJ Behar					
Contractor: TBD					
Project Manager: Will Carey					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 84.6%				A B C=B/A D	
Local 100%				\$150,000 \$59,659 39.77% \$35,942	
Contractor					
SBE TBD					
Local TBD					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

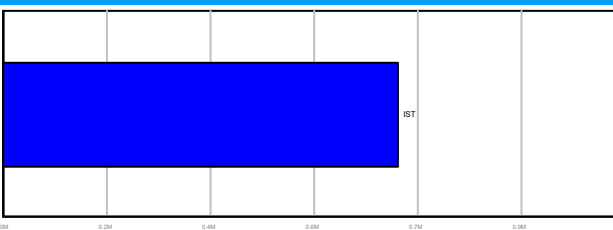
Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>Study complete. Design pending.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Study Start</td><td>1/1/2023</td><td>1/31/2023</td></tr><tr><td>Study Completion</td><td>1/1/2024</td><td>1/1/2024</td></tr><tr><td>Design Start</td><td>6/1/2024</td><td></td></tr><tr><td>Design Complete</td><td>11/11/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>3/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2027</td><td></td></tr></table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	6/1/2024		Design Complete	11/11/2025		Construction Bid Date	3/1/2026		Construction Start	6/1/2027		Construction Complete	12/1/2027	
	Original	Actual																								
Study Start	1/1/2023	1/31/2023																								
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Design Start	6/1/2024																									
Design Complete	11/11/2025																									
Construction Bid Date	3/1/2026																									
Construction Start	6/1/2027																									
Construction Complete	12/1/2027																									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant							
SBE	15%						
Local	100%						
Contractor							
SBE	TBD						
Local	TBD						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$30,092	6.02%	\$20,277

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Seminole Manor (residential roads)</p> <p>Project Number: 1783</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>12/1/2024</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>2/1/2025</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	12/1/2024		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Striping Complete	2/1/2025	
	Original	Actual												
Milling and Pavement Complete	12/1/2024													
ADA (Curb/Cut Ramps) Complete	2/1/2025													
Traffic Striping Complete	2/1/2025													

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant							
SBE	N/A						
Local	N/A						
Contractor							
SBE	15%						
Local	100%						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$2,376	0.34%	\$2,376

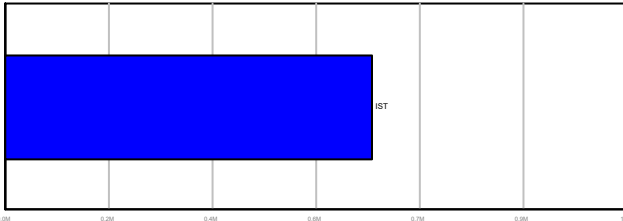


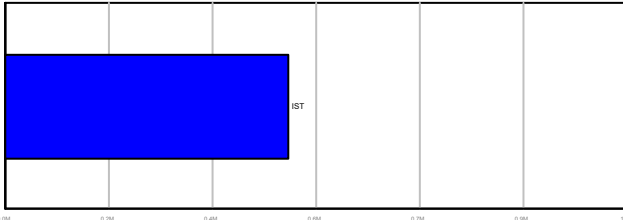
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Cam Estates (residential roads)		Scope Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.		Original Actual	
Project Number: 1784				Milling and Pavement Complete12/1/2024	
BCC District: 02		Notes Outstanding work includes milling and paving, and restriping the road.		Traffic Striping Complete3/1/2025	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$650,000\$647,20699.57%\$2,206	
Contractor					
SBE	15%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE		
Project Title: Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd		Scope		Original Actual		
Project Number: 1785		Resurfacing 1 mile (5 lane miles) of Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard.		Milling and Pavement Complete12/1/20249/18/2024		
BCC District: 06				Traffic Striping Complete2/1/202510/3/2024		
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete3/1/20256/14/2024		
Category: R04-Resurfacing				Traffic Loops Complete5/1/20254/10/2025		
Status: Close Out		Notes				
Designer: N/A		Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.				
Contractor: M&M Asphalt Maintenance						
Project Manager: Chase Miller						
PARTICIPATION		FUNDING		FINANCIAL SUMMARY		
Consultant				Project Budget Committed % Committed Paid To Date		
SBE	N/A			A B C=B/A D		
Local	N/A			\$500,000\$497,95899.59%\$497,957		
Contractor						
SBE	10.9%					
Local	100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

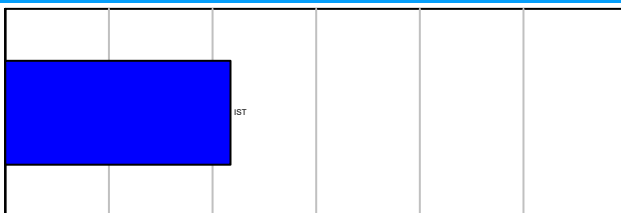
Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Forest Hill Blvd. to Summit Blvd.</p> <p>Project Number: 1786</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 0.9 miles (5.4 lane miles) of Jog Road from Forest Hill Boulevard to Summit Boulevard.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>4/1/2024</td><td>8/13/2024</td></tr><tr><td>Traffic Striping Complete</td><td>6/1/2024</td><td>9/27/2024</td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>7/1/2024</td><td>6/21/2024</td></tr><tr><td>Traffic Loops Complete</td><td>9/1/2024</td><td>4/15/2025</td></tr></table>		Original	Actual	Milling and Pavement Complete	4/1/2024	8/13/2024	Traffic Striping Complete	6/1/2024	9/27/2024	ADA (Curb/Cut Ramps) Complete	7/1/2024	6/21/2024	Traffic Loops Complete	9/1/2024	4/15/2025
	Original	Actual															
Milling and Pavement Complete	4/1/2024	8/13/2024															
Traffic Striping Complete	6/1/2024	9/27/2024															
ADA (Curb/Cut Ramps) Complete	7/1/2024	6/21/2024															
Traffic Loops Complete	9/1/2024	4/15/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY							
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Fund Source</th><th>Amount (x 100K)</th></tr></thead><tbody><tr><td>IST</td><td>0.900</td></tr></tbody></table>		Fund Source	Amount (x 100K)	IST	0.900	Project Budget	Committed	% Committed	Paid To Date
Fund Source	Amount (x 100K)										
IST	0.900										
SBE	N/A	A	B	C=B/A	D						
Local	N/A	\$700,000	\$648,228	92.60%	\$648,228						
Contractor											
SBE	6.1%										
Local	100%										

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Purdy Ln. from E-3 Canal to Kirk Rd.</p> <p>Project Number: 1791</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (3 lane miles) of Purdy Lane from the E-3 Canal to Kirk Road.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>8/1/2024</td><td>8/14/2024</td></tr><tr><td>Traffic Striping Complete</td><td>10/1/2024</td><td>9/19/2024</td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>11/1/2024</td><td>4/26/2024</td></tr><tr><td>Traffic Loops Complete</td><td>2/1/2025</td><td>4/10/2025</td></tr></table>		Original	Actual	Milling and Pavement Complete	8/1/2024	8/14/2024	Traffic Striping Complete	10/1/2024	9/19/2024	ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024	Traffic Loops Complete	2/1/2025	4/10/2025
	Original	Actual															
Milling and Pavement Complete	8/1/2024	8/14/2024															
Traffic Striping Complete	10/1/2024	9/19/2024															
ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024															
Traffic Loops Complete	2/1/2025	4/10/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$400,000		\$375,005	93.75%	\$375,005
Contractor								
SBE	15%							
Local	100%							



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

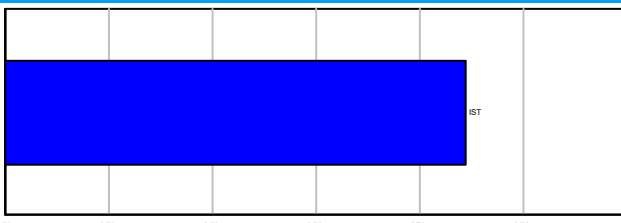
Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.</p> <p>Project Number: 1792</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.</p> <p>Notes</p> <p>Outstanding work includes restriping the road.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>9/1/2025</td><td>3/4/2025</td></tr><tr><td>Speed Humps</td><td>10/1/2025</td><td>4/3/2025</td></tr><tr><td>Traffic Striping Complete</td><td>11/1/2025</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	9/1/2025	3/4/2025	Speed Humps	10/1/2025	4/3/2025	Traffic Striping Complete	11/1/2025	
	Original	Actual												
Milling and Pavement Complete	9/1/2025	3/4/2025												
Speed Humps	10/1/2025	4/3/2025												
Traffic Striping Complete	11/1/2025													

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Category</th><th>Fund Source</th><th>Value (x 100K)</th></tr></thead><tbody><tr><td rowspan="1">Consultant</td><td>IST</td><td>0.15</td></tr><tr><td rowspan="1">Contractor</td><td>Local</td><td>1.00</td></tr></tbody></table>						Category	Fund Source	Value (x 100K)	Consultant	IST	0.15	Contractor	Local	1.00	Project Budget		Committed		% Committed		Paid To Date	
Category	Fund Source							Value (x 100K)																
Consultant	IST							0.15																
Contractor	Local	1.00																						
SBE	N/A	A		B		C=B/A		D																
Local	N/A	\$200,000		\$198,189		99.09%		\$170,189																
Contractor																								
SBE	15%																							
Local	100%																							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Countywide Street Lighting FY24 (frmly Woolbright Roa</p> <p>Project Number: 1804</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>SW 18th (E.&W. of Powerline)</td><td></td><td></td></tr><tr><td>Westgate/Military to Congress</td><td></td><td></td></tr><tr><td>Seminole Pratt Whitney/Whitton Dr. to SF</td><td></td><td></td></tr><tr><td>Northlake/Coconut to Ibis</td><td></td><td></td></tr><tr><td>Powerline/Glades to Broward County Line</td><td></td><td></td></tr><tr><td>Seminole Pratt Whitney/Sycamore to Whi</td><td></td><td></td></tr><tr><td>Woolbright/Hagen Ranch to Knuth</td><td></td><td></td></tr></table>		Original	Actual	SW 18th (E.&W. of Powerline)			Westgate/Military to Congress			Seminole Pratt Whitney/Whitton Dr. to SF			Northlake/Coconut to Ibis			Powerline/Glades to Broward County Line			Seminole Pratt Whitney/Sycamore to Whi			Woolbright/Hagen Ranch to Knuth		
	Original	Actual																								
SW 18th (E.&W. of Powerline)																										
Westgate/Military to Congress																										
Seminole Pratt Whitney/Whitton Dr. to SF																										
Northlake/Coconut to Ibis																										
Powerline/Glades to Broward County Line																										
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Woolbright/Hagen Ranch to Knuth																										

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$815,000</td><td>\$22,752</td><td>2.79%</td><td>\$22,752</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$815,000	\$22,752	2.79%	\$22,752
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$815,000	\$22,752	2.79%	\$22,752																
SBE	N/A																		
Local	N/A																		
Contractor																			
SBE	N/A																		
Local	N/A																		

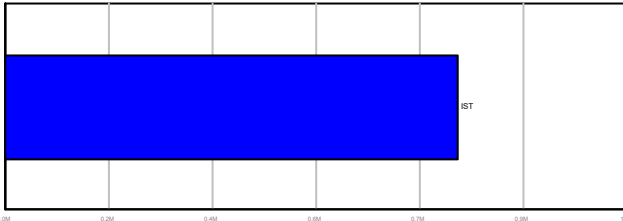


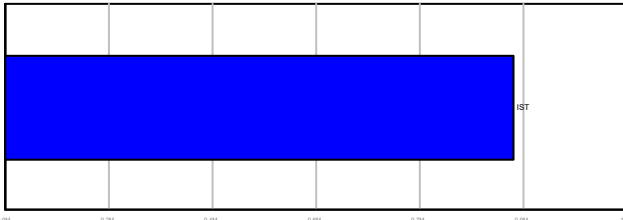
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Bolles Canal Rd. from U.S. 27 to West 5 Miles		Scope Resurfacing 5 miles (10 lane miles) of Bolles Canal/aka John L. Evans Rd. from US 27 west for 5 miles.		Original Actual	
Project Number: 1817				Milling and Pavement Complete11/1/20248/22/2024	
BCC District: 06				Traffic Striping Complete1/1/202510/22/2024	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Close Out					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller		Notes Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. The project was completed early and was primarily funded by Engineering's Annual Resurfacing Account (not IST).			
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$800,000\$45,7875.72%\$45,787	
Contractor					
SBE	9.7%			\$45,787	
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Belvedere Rd. from Australian Ave. to U.S. 1		Scope Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.		Original Actual	
Project Number: 1818				ADA (Curb/Cut Ramps) Complete8/11/2025	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Milling and Pavement Complete10/11/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete11/11/2025	
Category: R04-Resurfacing				Traffic Loops Complete1/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$900,000\$163,55118.17%\$1,551	
Contractor					
SBE	10%			\$1,551	
Local	100%				

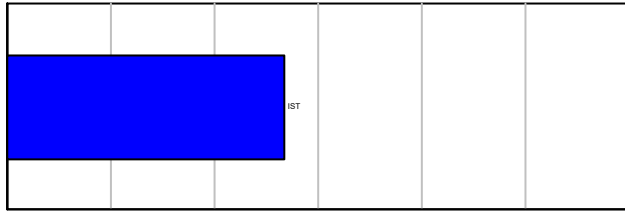


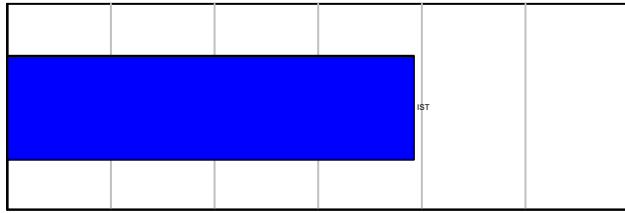
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.		Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.		Original Actual	
Project Number: 1823				Milling and Pavement Complete10/1/2025	
BCC District: 05		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Traffic Striping Complete12/1/2025	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/1/2026	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$490,000 \$48,706 9.94% \$48,706	
Contractor					
SBE	10%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Lakeside Green/Willow Pond Rd. (residential roads)		Scope Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).		Original Actual	
Project Number: 1824				Milling and Pavement Complete11/28/2025	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.		Traffic Striping Complete1/1/2026	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/15/2026	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$720,000\$9,1071.26%\$9,107	
Contractor					
SBE	10%				
Local	100%				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

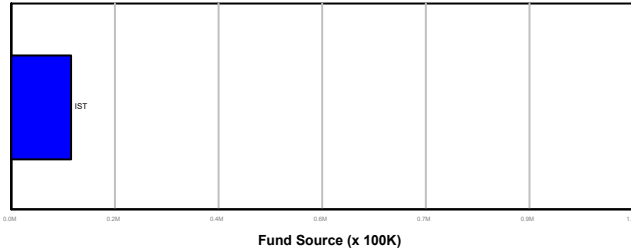
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail
Project Number: 1995
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc
Project Manager: Chase Miller

Scope

Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.
FY2023 IST \$600,000

Notes

Outstanding work includes replacing traffic loops.

	Original	Actual
Geotech Evaluation	4/1/2024	2/1/2024
Milling and Pavement Complete	9/1/2024	6/10/2024
Traffic Striping Complete	11/1/2024	7/8/2024
Traffic Loops Complete	2/27/2025	

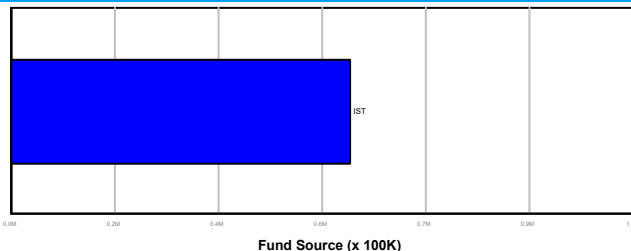
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$572,502	95.42%	\$571,262

Contractor

SBE 11%
Local 100%



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CID is preparing CSA package. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer is in progress to address the funding shortfall.

SCHEDULE

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

Consultant

SBE NA

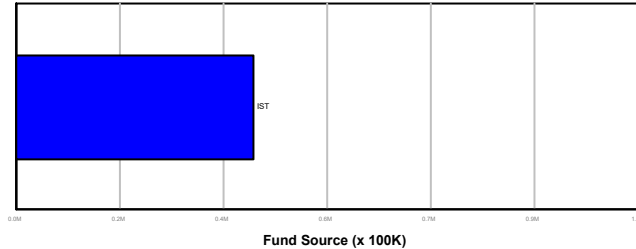
Local NA

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$420,750	\$17,222	4.09%	\$17,222

DESCRIPTION/TEAM

Project Title: Haverhill Park Racquetball Court Replacement
Project Number: T037
BCC District: 02
Delivery Method: TBD
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Charlene LaMattina

SCOPE/NOTES

Scope

FY18 \$270,000 IST
FY19(\$268,749) IST
FY22 \$268,749 IST
FY24 \$32,940 IST

Notes

A Type 2 transfer to assign additional funding for project completion is in progress. Once the funding is allocated, the project will be reassigned.

SCHEDULE

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

Consultant

SBE 33.46

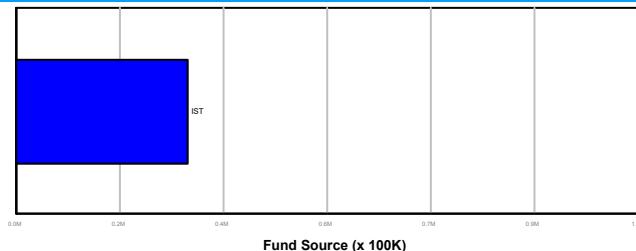
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$302,940	\$42,867	14.15%	\$33,313



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Juno Park Septic System Replacement
Project Number: T056
BCC District: 01
Delivery Method: TBD
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

Notes

During the preconstruction meeting, Parks requested changing an open-cut section to a directional bore. Revised drawings are pending approval by Seacoast.

Original

Actual

Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

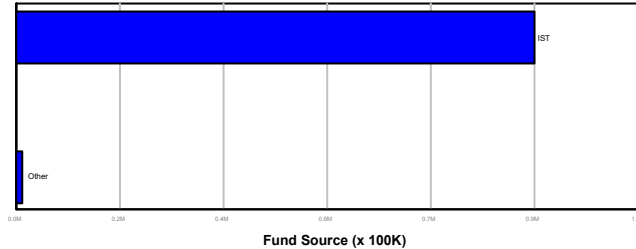
SBE 100%

Local 100%

Contractor

SBE 30.58

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$929,016	\$769,163	82.79%	\$109,924

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Beach Access Dune Crossover and Dock Repair and Replacement
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

Original

Actual

Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

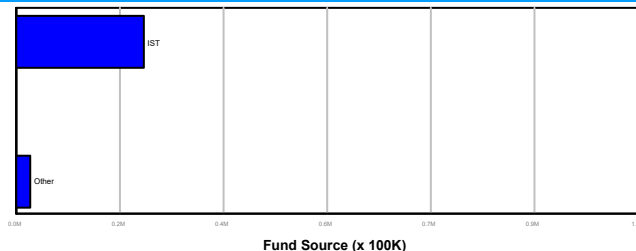
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$250,000	\$145,898	58.36%	\$145,898



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

Original

Actual

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

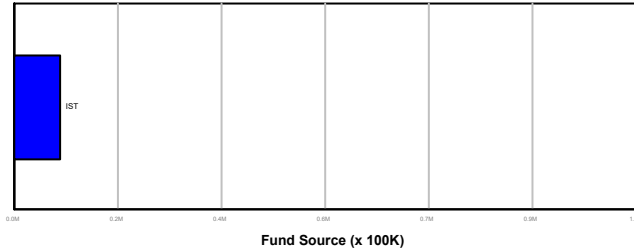
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Triplex Building Replacement
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 \$780,000 IST
FY2024 \$95,160 IST

Notes

CID is collaborating with FDO Director to secure additional funding for the project. Once the funding is allocated, the project will be reassigned.

Original

Actual

Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

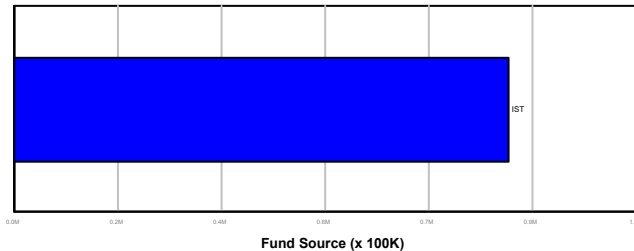
SBE 55.8%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Caloosa Park Racquetball Court Replacement
Project Number: T106
BCC District: 04
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Construction
Designer: Song & Associates
Contractor: Ralph-Della Pietra, Inc
Project Manager: Washington Molina

Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

Notes

The architect is preparing a Field Bulletin for additional work to improve the smoothness of the wall surface.

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	2/28/2025
Punch List Verified	3/12/2025	3/12/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

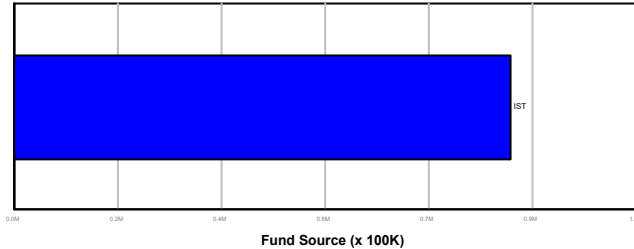
SBE 21.15%

Local 0%

Contractor

SBE 26.92%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$723,735	82.45%	\$697,294

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Boat Ramp Replacement
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Revised close-out package received and is under review at this time. The engineer of record was contacted with some questions about the as-builts and we are awaiting an answer.

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

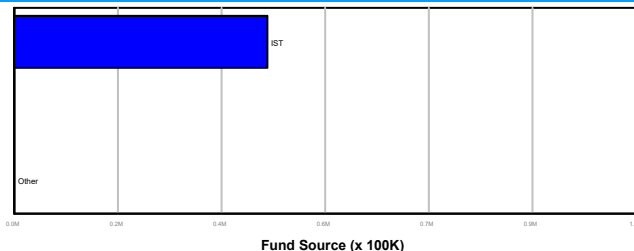
SBE 31%

Local 31%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148

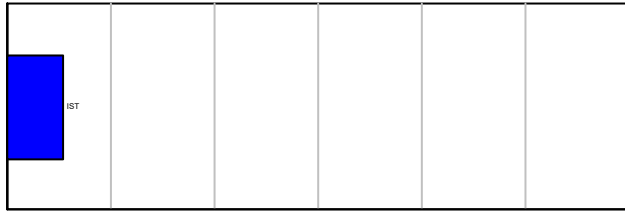


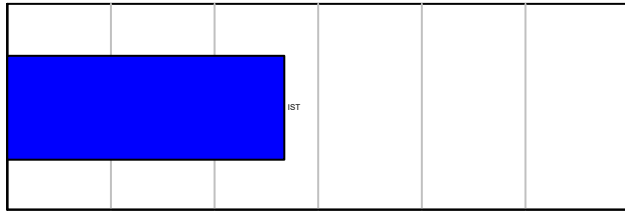
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Gulfstream Park Septic System Replacement		Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000	Original	Actual		
Project Number: T114			Start Date	10/19/2021		
BCC District: 04		Notes Project is under construction.	Completion Date	4/29/2025		
Delivery Method: Annual Contract						
Category: S02-Sanitary Sewer/Septic Systems						
Status: Construction						
Designer: Chen Moore						
Contractor: Amici Engineering Contractors						
Project Manager: Bob Hamilton						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE 100%			A	B	C=B/A	D
Local 100%			\$100,000	\$65,444	65.44%	\$56,154
Contractor						
SBE 20.45%						
Local 100%						

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Countywide Fencing Replacement		Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999		Original Actual	
Project Number: T117				Notice to Proceed6/25/20206/25/2020	
BCC District: Multiple				Start Date7/20/20208/17/2020	
Delivery Method: Annual Purchasing				Completion Date8/20/2020	
Category: F02-Fencing Replacement					
Status: Construction		Notes Final settlement amount approved and processed. Awaiting direction on use of final balance.			
Designer: N/A					
Contractor: Tropic Fence Inc					
Project Manager: Diego Torres-Malaga					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$490,876 \$489,209 99.66% \$196,641	
Contractor					
SBE 0%					
Local 50%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Duncan Padgett Maintenance Office Septic System Repl;
Project Number: T119
BCC District: 06
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: N/A
Contractor: TBD
Project Manager: Bob Hamilton

Scope

Duncan Park & Glades District Field
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

Notes

Project was defunded by \$44,253 at the 6/11/24 BCC meeting due to elevation issues preventing a replacement drainfield. Parks will use ARPA funds to connect the maintenance office and park to a sewer system. Design is expected to start later this summer. The project currently has a zero balance.

Original

Actual

Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

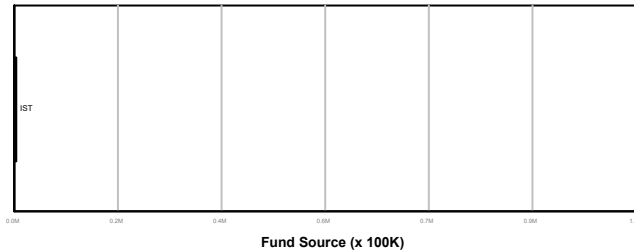
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$5,747	\$5,747	100.01%	\$5,747

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Racquetball Court Replacement
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148

Notes

A Type 2 transfer to assign additional funding for project completion is in progress. Once the funding is allocated, the project will be reassigned.

Original

Actual

Design Start	3/31/2022	3/31/2022
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

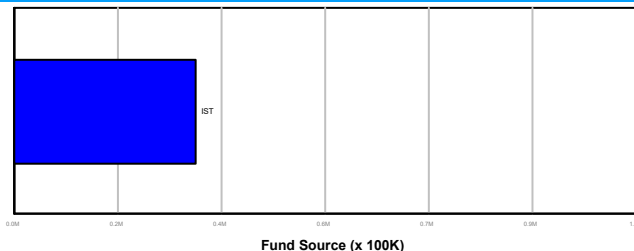
SBE 34.68%

Local 0%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$323,248	\$40,041	12.39%	\$33,216




Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

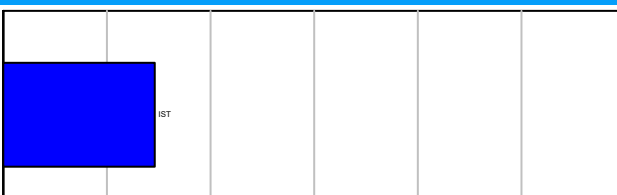
Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
Project Title: BASCR Boat Ramp Replacement Project Number: T140 BCC District: 05 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: WGI Contractor: TBD Project Manager: Washington Molina	Scope Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, and FY24 \$32,635. Notes The consultant continues to revise the plans per Parks markups.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>1/5/2023</td><td></td></tr><tr><td>Permit</td><td>6/4/2024</td><td>6/4/2024</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></tbody></table>		Original	Actual	Design Start	1/5/2023		Permit	6/4/2024	6/4/2024									
	Original	Actual																		
Design Start	1/5/2023																			
Permit	6/4/2024	6/4/2024																		

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant							
SBE	62.4						
Local	100%						
Contractor							
SBE	TBD						
Local	TBD						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,135	\$33,659	11.21%	\$24,497

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRD. Parks will establish a contract with the lighting software before the project can be closed out.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021										
	Original	Actual																		
Project Start	4/25/2021	4/25/2021																		
Project Completion	11/1/2021																			

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		 <p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	98%							A		B		C=B/A		D	
Local	100%							\$267,500		\$267,500		100.00%		\$267,105	
Contractor															
SBE	100%														
Local	98%														

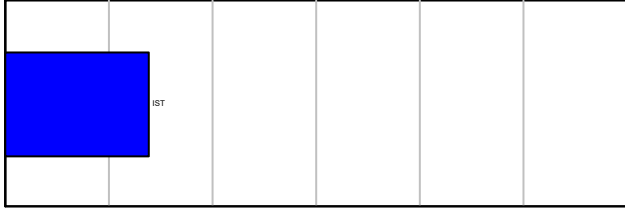


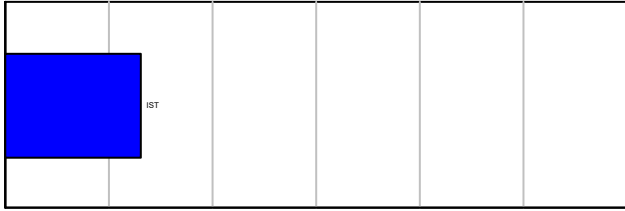
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Caloosa Park Light Replacement		Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Awaiting NTP.		Original Actual	
Project Number: T144				Project Start 4/25/2021 4/25/2021	
BCC District: 04				Project Completion 11/1/2021	
Delivery Method: Annual Contract				Bidding in Advertising 4/9/2025 4/9/2025	
Category: P02-Parking Lot Lighting Replacement					
Status: Design					
Designer: JLRD					
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 100%				A B C=B/A D	
Local 100%				\$254,880 \$28,281 11.10% \$24,787	
Contractor					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement		Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Original Actual	
Project Number: T145				Project Start 11/13/2020 11/27/2024	
BCC District: 01				Project Completion 12/2/2022	
Delivery Method: Annual Contract				Notice to Proceed to contractor 11/27/2024 11/27/2024	
Category: P02-Parking Lot Lighting Replacement				Substantial Completion 11/27/2025	
Status: Construction					
Designer: JLRD					
Contractor: Grid One Electrical Construction, Inc.					
Project Manager: Ben Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 100%				A B C=B/A D	
Local 100%				\$242,352 \$242,352 100.00% \$19,461	
Contractor					
SBE 31%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement		Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes Change order rejected by CM. Awaiting CM corrections.		Original Actual	
Project Number: T146				Project Start9/30/20219/30/2021	
BCC District: 05				Design Completion4/29/20221/20/2023	
Delivery Method: Annual Contract				Project Completion2/24/2023	
Category: G04-Group Pavilion Replacement					
Status: Close Out					
Designer: Alan Gerwig & Associates					
Contractor: Republic Construction					
Project Manager: Ben Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant					
SBE	100%				
Local	100%				
Contractor					
SBE	100%				
Local	100%				
		Fund Source (x 100K)			
		Project Budget		Committed	% CommittedPaid To Date
		A		B	C=B/AD
		\$178,959		\$67,122	37.51%\$67,122

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE					
Project Title: Carlin Beach Pavilion Replacement		Scope Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes Construction NTP was issued on April 23, 2025, with substantial completion expected within 180 days from the NTP date. Awaiting permit issuance.		Original Actual					
Project Number: T147				Project Start 9/30/2021 9/30/2021					
BCC District: 01				Design Completion 4/29/2022 8/8/2024					
Delivery Method: Annual Contract				Project Completion 2/24/2023					
Category: G04-Group Pavilion Replacement				Notice to Proceed to contractor 4/23/2025 4/23/2025					
Status: Construction									
Designer: Alan Gerwig & Associates, Inc.(GM2)									
Contractor: Andrea Construction									
Project Manager: Ben Carroll									
PARTICIPATION		FUNDING		FINANCIAL SUMMARY					
Consultant									
SBE 100%									
Local 100%									
Contractor									
SBE TBD									
Local TBD									
		Fund Source (x 100K)							
		Project Budget		Committed		% Committed		Paid To Date	
		A		B		C=B/A		D	
		\$178,959		\$160,202		89.52%		\$6,802	

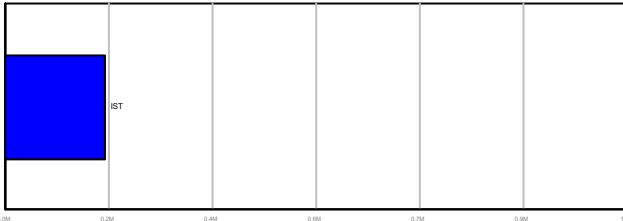


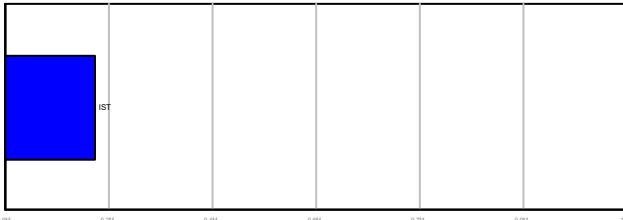
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: JPP Center Drive Pavilion Replacement		Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes CSA was originally prepared in November 2024 under the consultant name Alan Gerwig & Associates, Inc. but was not executed due to the acquisition by GM2 Engineering Associates, Inc., doing business as GM2 Associates, Inc. New CSA paperwork is being prepared for signature and will be re-routed for signatures and execution by CID.		Original Actual													
Project Number:	T148			Project Start 9/30/2021 9/30/2021													
BCC District:	03			Design Completion 4/29/2022													
Delivery Method:	Annual Contract			Project Completion 2/24/2023													
Category:	G04-Group Pavilion Replacement																
Status:	Design																
Designer:	Alan Gerwig																
Contractor:	TBD																
Project Manager:	Ben Carroll																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant																	
SBE	68%																
Local	100%																
Contractor																	
SBE	TBD																
Local	TBD																
		Fund Source (x 100K)		<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$178,959</td><td>\$269</td><td>0.15%</td><td>\$269</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$178,959	\$269	0.15%	\$269
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$178,959	\$269	0.15%	\$269														

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE																
Project Title: Morikami Park Septic System Replacement		Scope Remove septic system and connect to nearest sewer line.	Original Actual																
Project Number:	T149		Design Start																
BCC District:	05		Construction																
Delivery Method:	Annual Contract																		
Category:	S02-Sanitary Sewer/Septic Systems																		
Status:	Construction	Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Precon meeting yet to be held for this and other septic to sewer projects. Project expected to commence in 2025.																	
Designer:	CDI																		
Contractor:	Amici General Contractors LLC.																		
Project Manager:	WUD																		
PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant																			
SBE	100%																		
Local	100%																		
Contractor																			
SBE	20.45%																		
Local	100%																		
		Fund Source (x 100K)		<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$159,500</td><td>\$45,169</td><td>28.32%</td><td>\$30,169</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$159,500	\$45,169	28.32%	\$30,169
Project Budget	Committed	% Committed	Paid To Date																
A	B	C=B/A	D																
\$159,500	\$45,169	28.32%	\$30,169																

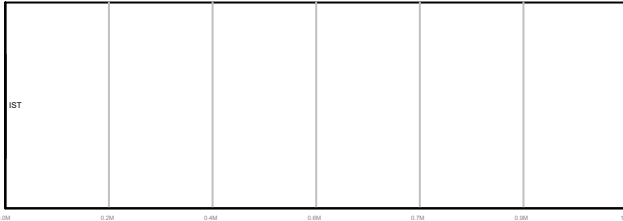


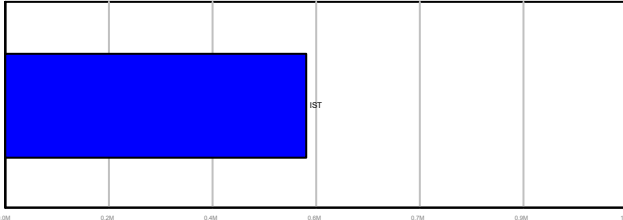
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement		Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).		Original Actual	
Project Number: T154				Project Start4/26/20214/26/2021	
BCC District: 03		Notes It has been determined that ARPA funds can be used for design. WUD to solicit proposal from their annual design consultant (Chen Moore) for design services. Awaiting proposal.		Project Completion12/20/2021	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems					
Status: Design					
Designer: TBA					
Contractor: TBD					
Project Manager: Spencer Palmer					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE TBD				A B C=B/A D	
Local TBD				\$90 \$90 100.17% \$90	
Contractor					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement		Scope Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828		Original Actual	
Project Number: T160				Project Start11/17/202411/17/2024	
BCC District: 02		Notes CID had their kickoff meeting to review the project scope, project requirements and design schedule. The 60% submittal plans are expected on 8/8/25.		Design Start8/8/20258/8/2025	
Delivery Method: Annual Contract					
Category: F04-Fresh Water Boat Ramps					
Status: Design					
Designer: R.J. Behar & Company					
Contractor: TBD					
Project Manager: Washington Molina					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 22.54%				A B C=B/A D	
Local 100%				\$531,828 \$877 0.16% \$877	
Contractor					
SBE TBD					
Local TBD					



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Small Cap Projects

Data Date: 5/15/2025

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement
Project Number: T161
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Benjamin Carroll

Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

Notes

The Project IFQ has been advertised. The pre-bid meeting is scheduled for mid-June.

Original

Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023

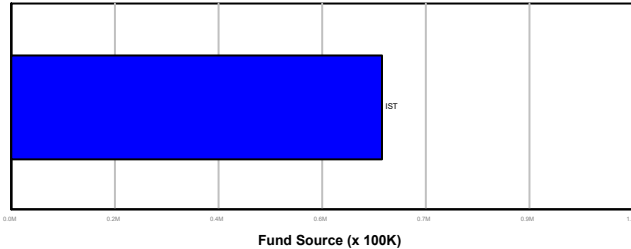
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 0%
Local 100%



Contractor

SBE TBD
Local TBD

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$655,312	\$43,835	6.69%	\$37,161

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: West Boynton Parking Lot Light Replacement
Project Number: T162
BCC District: 02
Delivery Method: TBD
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2019 IST \$285,000
FY 2022 IST \$42,100
FY 2024 IST \$39,906

Notes

Award was recommended to South Atlantic Electric, Inc. South Atlantic Electric will need to be added to the Annual Electrical Contract, which requires BCC approval. After contract approval, their Work Order can be issued. (This process will take approximately 2 months.)

Original

Actual

Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

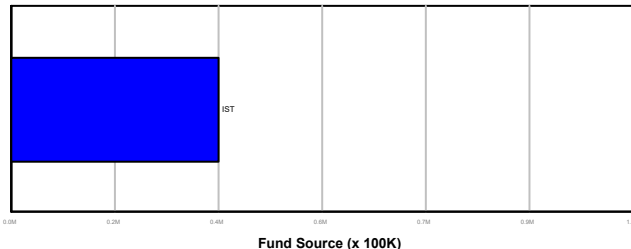
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
Local 100%



Contractor

SBE TBD
Local TBD

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$367,006	\$20,158	5.49%	\$18,745



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

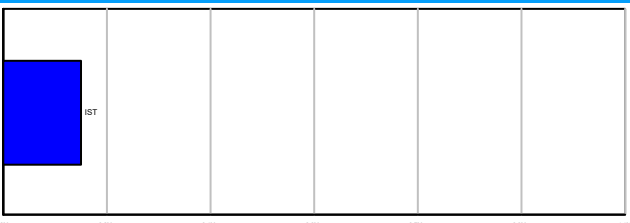
Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Benjamin Carroll	Scope The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 and FY24 \$20,452 Notes The contract has been awarded to Grid One Electric. Awaiting the Notice to Proceed.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>7/22/2022</td><td>7/22/2022</td></tr><tr><td>Design Complete</td><td>9/15/2023</td><td>9/15/2023</td></tr><tr><td>Grid-One Awarded</td><td>3/6/2025</td><td>3/6/2025</td></tr></tbody></table>		Original	Actual	Design Start	7/22/2022	7/22/2022	Design Complete	9/15/2023	9/15/2023	Grid-One Awarded	3/6/2025	3/6/2025
	Original	Actual												
Design Start	7/22/2022	7/22/2022												
Design Complete	9/15/2023	9/15/2023												
Grid-One Awarded	3/6/2025	3/6/2025												

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	0%							A		B		C=B/A		D	
Local	100%							\$188,092		\$24,652		13.11%		\$21,159	
Contractor															
SBE	TBD														
Local	TBD														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Pioneer Park Light Replacement Project Number: T166 BCC District: 06 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Camacho	Scope The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights. IST \$68,600 FY22 IST \$60,000 FY24 Notes The project has been successfully completed, and a Type 1 transfer is forthcoming.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>8/7/2023</td><td>10/11/2024</td></tr><tr><td>Project Completion</td><td>3/20/2025</td><td>3/20/2025</td></tr></tbody></table>		Original	Actual	Project Start	8/7/2023	10/11/2024	Project Completion	3/20/2025	3/20/2025
	Original	Actual									
Project Start	8/7/2023	10/11/2024									
Project Completion	3/20/2025	3/20/2025									

PARTICIPATION		FUNDING						FINANCIAL SUMMARY				
Consultant		 <p>Fund Source (x 100K)</p>						Project Budget		Committed	% Committed	Paid To Date
SBE	N/A											
Local	N/A											
Contractor												
SBE	N/A							A		B	C=B/A	D
Local	100%							\$139,456		\$128,600	92.22%	\$128,600



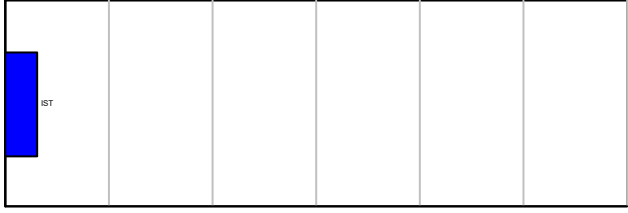
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

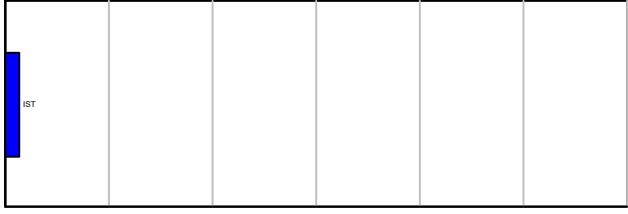
Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Park Roadway and Parking Lot Striping		Scope Restriping of roads and parking lots in selected County managed parks. IST FY22 \$58,000	Original	Actual
Project Number: T167			Assessments	1/3/2023
BCC District: Multiple		Notes Lake Ida 4th St (West) striping project was completed on 4/10/25 and Juno Beach Park was completed on 5/31/25. Parks conducted pre-bid 6/11/25 to perform parking lot striping in JPP. Remaining funds will go to the Governor Lawton Chiles, and Lake Biwa striping project (estimated start date 7/14/25).	Prioritization	3/22/2023
Delivery Method: Annual Contract			Scope of Work	3/1/2023
Category: A04-Asphalt Paving & Striping			Lake Ida 4th St Start	2/19/2024
Status: Close Out			Lake Ida 4th St Completed	4/10/2024
Designer: N/A			Juno Beach Park Start	5/6/2024
Contractor: Fine Line Striping, Inc.			Juno Beach Park Completed	5/31/2024
Project Manager: Garry Monnett				

PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	N/A		A	B	C=B/A	D
Local	N/A		\$58,000	\$49,446	85.25%	\$49,446
Contractor						
SBE	100%					
Local	100%					

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Roadway Repairs		Scope Repairs to internal roadways within Caloosa Park.	Original	Actual
Project Number: T170			Scoping	1/3/2023
BCC District: 04		Notes Anticipate this project beginning in June/July 2025. After the septic to sewer project is complete.	Quote	4/4/2023
Delivery Method: Annual Contract			Work Commencement	4/3/2023
Category: A04-Asphalt Paving & Striping			Completion	8/31/2023
Status: Construction				
Designer: N/A				
Contractor: Wynn and Sons				
Project Manager: Garry Monnett				

PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	N/A		A	B	C=B/A	D
Local	N/A		\$26,200	\$48	0.19%	\$48
Contractor						
SBE	20%					
Local	100%					

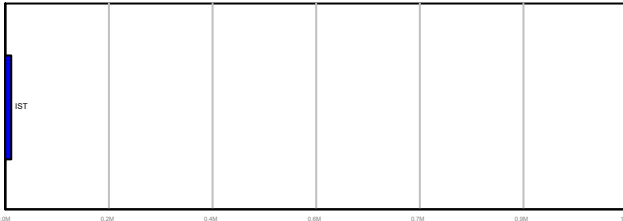


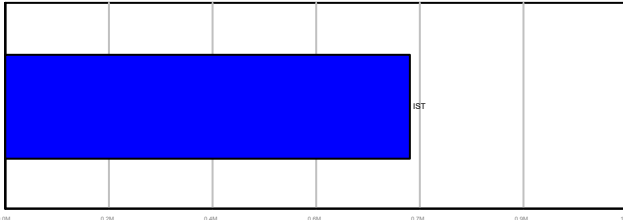
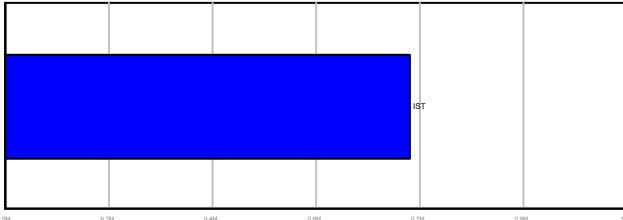
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE		
Project Title: Ocean Inlet Roadway Repairs		Scope Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. Phase 2:Parks is evaluating one final project to address additional road damage on the opposite side of the park, utilizing the remaining T171 funds (\$2,596.70). This project is anticipated to take place in September, following the Labor Day holiday.	Original	Actual	
Project Number: T171			Project Start	4/10/2025	
BCC District: 04			Project Completion	4/12/2025	
Delivery Method: Annual Contract					
Category: A04-Asphalt Paving & Striping					
Status: Construction					
Designer: N/A					
Contractor: Saffold Paving, Inc.					
Project Manager: Gary Monnett					
PARTICIPATION		FUNDING	FINANCIAL SUMMARY		
Consultant					
SBE	N/A		Project Budget	Committed	
Local	N/A		A	B	
			\$12,600	\$10,004	
Contractor			% Committed	Paid To Date	
SBE	100%		C=B/A	D	
Local	100%			79.39%	\$10,004

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE		
Project Title: BASCR Street and Parking Lot Light Replacement		Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909.	Original	Actual	
Project Number: T179			Project Start	12/5/2024	
BCC District: 05		Notes The proposal from Fice has been received and is under review by CID.			
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement					
Status: Design					
Designer: FICE					
Contractor: TBD					
Project Manager: Eric Chimienti					
PARTICIPATION		FUNDING	FINANCIAL SUMMARY		
Consultant					
SBE	TBD		Project Budget	Committed	
Local	TBD		A	B	
Contractor			\$716,509	\$1,450	
SBE	TBD		% Committed	Paid To Date	
Local	TBD		C=B/A	D	
			0.20%	\$1,450	



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Street and Parking Lot Light Replacement
Project Number: T184
BCC District: 03
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 \$352,000 and FY24 \$42,944.

Notes

The proposal from Fice has been received and is under review by CID.

	Original	Actual
Project Start	3/10/2025	3/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

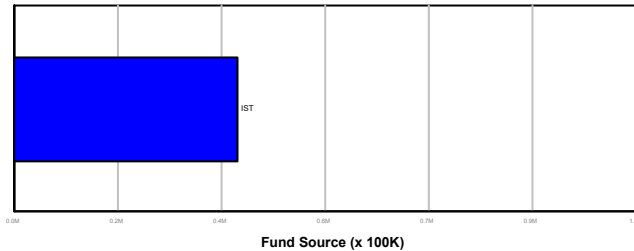
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$394,944	\$799	0.20%	\$799

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Parking Lot Light Replacement
Project Number: T189
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: Song & Associates
Contractor: Imperial Electrical, Inc
Project Manager: Rocky Roque

Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.
FY2023 \$238,000.00

Notes

The project is complete and awaiting the contractor's final pay application.

	Original	Actual
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

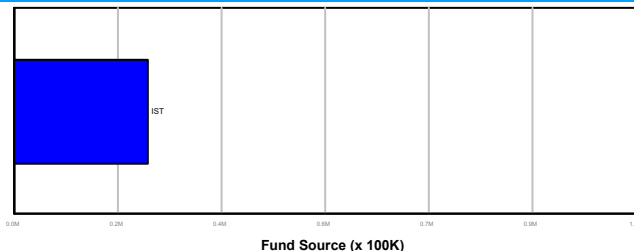
SBE 43.45%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$24,170



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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Dyer Park Street and Parking Lot Light Replacement
Project Number: T190
BCC District: 07
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: N/A
Contractor: Protect Video Inc
Project Manager: Anthony T Turner

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
IST Funded: FY23 \$229,280 and FY24 \$27,972.

Notes

Pro-Tech has reported a delay in the shipment of the new fixtures. He will provide updates as they are received.

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

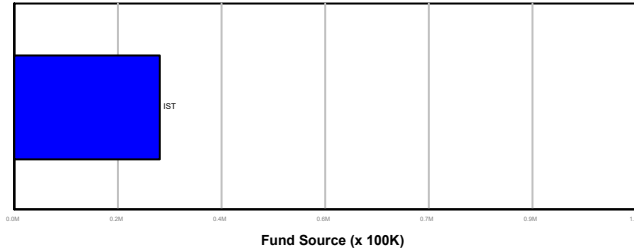
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$257,252	\$110,248	42.86%	\$1,083

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Dubois Park Parking Lot Repairs
Project Number: T193
BCC District: 01
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Close Out
Designer: N/A
Contractor: Wynn & Sons Environmental Construction Co. LLC
Project Manager: Gary Monnett

Scope

Repairs to parking lot for Dubois Park asphalt overlay and striping.
FY2023 \$43,150.00

Notes

Project is complete. Parks is waiting on Wynn and Son to provide the remaining closeout paperwork before submitting the Final payment packet to the CRC for approval.

	Original	Actual
Project Start	8/14/2023	2/11/2025
Project Completed	1/24/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

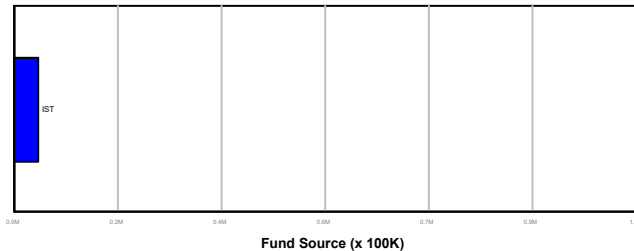
SBE N/A

Local N/A

Contractor

SBE 18%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$43,150	\$43,150	100.00%	\$42,362




Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Duncan Padgett Park Picnic Area Improvements		Scope Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 and FY24 \$28,670.		Original Actual	
Project Number: T200				Design Completion4/1/2022	
BCC District: 06		Notes The 95% CD package was submitted and is currently under review. Review meeting is scheduled for 6/23/25.		Bidding5/1/2022	
Delivery Method: Annual Contract				Construction Start8/1/2022	
Category: G04-Group Pavilion Replacement				Project Completion12/1/2022	
Status: Design					
Designer: Song & Associates					
Contractor: TBD					
Project Manager: Javier Torres					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 20%				A B C=B/A D	
Local 100%				\$284,788 \$100,033 35.13% \$44,197	
Contractor					
SBE TBD					
Local TBD					