

Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scono		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)) This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Procee	ed 9/20/2016	9/20/2016
Project Number: 1491	The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	1/11/2023	1/11/2023
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	12/1/2024	
Delivery Method: Design CCNA	procession, and enhance pedestrian sidewark safety.	Construction Start	6/1/2025	
Category: B08-Bridge Replacements	Notes	Construction Complete	8/1/2025	
Status: Construction	The project is funded with 5-Yr Rd Program funding and IST			
Designer: Stanley Consultants	funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds			
Contractor: TBD (bid)	the bridge const. at \$700k. The project is scheduled to begin			
Project Manager: Maroun Azzi	construction in FY25 (after utility relocations).			
PARTICIPATION FUND	DING	FINANCIAL SUMMAR	Y	
onsultant				
SBE 18%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
.ocal 100%	IST \$1,050,000	\$4,606	0.44%	\$4,606
ontractor				
SBE TBD				
0.0M 0.0M 0.0M 0.0M	0.74 0.04 1.54			
ocal TBD Fund Sour	и оли оли том rce (x 100К)			
			SCHEDULE	
DESCRIPTION/TEAM	rce (x 100K) SCOPE/NOTES Scope		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	SCOPE/NOTES	Design Contract Notice to Procee	Original	Actual 3/21/2018
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Contract Notice to Procee Design Completion	Original	
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope		Original ed 3/13/2018	
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DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes	Design Completion Construction Bid Date	Original ad 3/13/2018 4/1/2025 7/1/2025	
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DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 62.5%	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns. DING	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/13/2018 4/1/2025 7/1/2025 11/1/2025 4/1/2027	3/21/2018 Paid To Date D
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Small Cap Projects

Data Date: 5/15/2025

DESCRI	PTION/TEAM			SCOPE	E/NOTES		SCHEDULE	
Project Title: Sections of M	lilitary Trail		Scope				Original	Actual
-	lintary fran		This project consists	of restriping sections of	of Military Trail.	Palmetto Park to Clint Moore Co	•	11/20/2017
· · · J - · · · · · · · · · · · · · · · · · ·						18th Street to Palmetto Park Cor	•	12/18/2017
BCC District: CW	a Contract					Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Delivery Method: Annual Stripin	g Contract					Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Category: S16-Striping			Notes			Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Status: Construction					an as needed basis as \$200,000 in FY 2017 and	Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Designer: N/A			-		FY 2026 for a total funding	Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Contractor: Oglesby/South	nwide		of \$900,000.		5	Cedar Point to Gateway	11/12/2024	11/12/2024
Project Manager: Larry Kelly								
PARTICIPATION		FUNDIN	G			FINANCIAL SUMMAR	RY	
onsultant								
BE N/A					Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
ocal N/A			IS	ST	\$900,000	\$521,277	57.92%	\$491,963
ontractor								
SBE 92%								
	0.0M 0.2M 0.4M	0.6M	0.7M 0.9	M 1.1M				
ocal 92%	0.0M 0.2M 0.4M	Fund Source ()	0.5M 0.5M	M 1.1M				
	• 224 • 234 • 444 PTION/TEAM	۵۵۸ Fund Source (۶	оли ом « 100К)	SCOPE	E/NOTES		SCHEDULE	
DESCRI		·	< 100K)	SCOPE	E/NOTES		Original	Actual
DESCRI Project Title: Lake Osborne	PTION/TEAM	·	Scope This project will repla	ace an existing bridge t	that was built over 60 years ago.	Design Contract NTP	Original 8/2/2017	8/2/2017
DESCRI Project Title: Lake Osborne Project Number: 1542		·	Scope This project will repla The project will impro	ace an existing bridge t ove traffic safety (lane	that was built over 60 years ago. widths, bike lanes, parapets),	Study Start	Original 8/2/2017 8/2/2017	8/2/2017 8/2/2017
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail	ace an existing bridge t ove traffic safety (lane	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope	Study Start Study Complete	Original 8/2/2017 8/2/2017 5/1/2018	8/2/2017
Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail protection, and enha	ace an existing bridge t ove traffic safety (lane system, improve roadv	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope	Study Start	Original 8/2/2017 8/2/2017	8/2/2017 8/2/2017
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail protection, and enha Notes	ace an existing bridge t ove traffic safety (lane system, improve roadu nce pedestrian sidewa	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope	Study Start Study Complete	Original 8/2/2017 8/2/2017 5/1/2018	8/2/2017 8/2/2017
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail protection, and enha	ace an existing bridge t ove traffic safety (lane system, improve roadu nce pedestrian sidewa	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope	Study Start Study Complete Design Completion	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026	8/2/2017 8/2/2017
Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Method: Status: Design Designer: Stantec	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (ace an existing bridge t ove traffic safety (lane system, improve roadu nce pedestrian sidewa	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ılk safety.	Study Start Study Complete Design Completion Construction Bid Date	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027	8/2/2017 8/2/2017
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design Designer: Stantec Contractor: TBD (bid)	e Dr. over Lake Bass Canal (PB	·	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (ace an existing bridge t ove traffic safety (lane system, improve roadv nce pedestrian sidewa (70% complete).	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ılk safety.	Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027	8/2/2017 8/2/2017
Project Title:Lake OsborneProject Number:1542BCC District:02Delivery Method:Design CCNACategory:B04-Bridge MeStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Kristine Fraze	e Dr. over Lake Bass Canal (PB	9934354)	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (Project is delayed to	ace an existing bridge t ove traffic safety (lane system, improve roadv nce pedestrian sidewa (70% complete).	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ılk safety.	Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028	8/2/2017 8/2/2017
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DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Fraze PARTICIPATION Dosultant SBE 28.9%	e Dr. over Lake Bass Canal (PB	9934354)	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (Project is delayed to	ace an existing bridge t ove traffic safety (lane system, improve roadv nce pedestrian sidewa (70% complete).	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope Ik safety. er concerns.	Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028	8/2/2017 8/2/2017 5/1/2018
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DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Fraze PARTICIPATION DARTICIPATION SBE 28.9%	e Dr. over Lake Bass Canal (PB	9934354)	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (Project is delayed to	ace an existing bridge t ove traffic safety (lane system, improve roadv nce pedestrian sidewa (70% complete).	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ilk safety. er concerns. Project Budget A	Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028 RY % Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Fraze PARTICIPATION PROSULTAN SBE 28.9% Designer: Stantec PARTICIPATION PROSULTAN PSBE 28.9% Designer: Stantec PSS PARTICIPATION	e Dr. over Lake Bass Canal (PB	9934354)	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (Project is delayed to	ace an existing bridge t ove traffic safety (lane system, improve roadv nce pedestrian sidewa (70% complete).	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ilk safety. er concerns. Project Budget A	Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028 RY % Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D
DESCRI Project Title: Lake Osborne Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Me Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Fraze PARTICIPATION Desultant SBE 28.9% Desultant	e Dr. over Lake Bass Canal (PB	9934354)	Scope This project will repla The project will impro update the guardrail protection, and enha Notes Design is ongoing (Project is delayed to	ace an existing bridge t ove traffic safety (lane system, improve roadv ince pedestrian sidewa (70% complete). o address stakeholde	that was built over 60 years ago. widths, bike lanes, parapets), way drainage, restore the slope ilk safety. er concerns. Project Budget A	Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028 RY % Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCR	RIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of	Congress Avenue	Scope				Original	Actual
-	Songress Avenue	This project consists of rest	triping sections of Congress	Avenue.	Palm Beach Lakes to 45th Street	-	10/6/2017
Project Number: 1543 BCC District: Multiple					Okeechobee to Palm Beach Lake		2/6/2018
Delivery Method: Annual Strip	ing Contract				Silver Beach to Water Tower	3/18/2019	3/18/2019
Category: S16-Striping		Natas			Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Status: Construction		Notes	s Avenue is done on an as	nandad basis as	Linton to Lake Ida	12/1/2021	1/11/2022
Designer: N/A			ct is funded at \$100,000 in		Yamato to Clint Moore	3/1/2022	2/15/2022
Contractor: Oglesby/Sou	uthwide		d \$200,000 in FY 2026 for		MLK to Blue Heron	4/1/2022	3/25/2022
	limite	of \$800,000.			West Park Ave. to Nothlake	4/1/2022	3/25/2022
Project Manager: Larry Kelly							
PARTICIPATION	FUND	DING			FINANCIAL SUMMAR	Ŷ	
sultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A			-	A	B	C=B/A	D
al N/A		IST	-	\$800,000	\$242,095	30.26%	\$242,094
ntractor							
3F 68%							
BE 68%	0.0M 0.2M 0.4M 0.2M						
cal 68%	Fund Sour	ce (x 100K)					
DESC	RIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of	Gateway Blvd.	Scope			Hanna Danah David ta Jan David	Original	Actual
Project Number: 1544		This project consists of rest	triping sections of Gateway I	Boulevard.	Hagen Ranch Road to Jog Road	•	8/24/2017
BCC District: 02					Military to Congress Complete	1/22/2018	1/22/2018
Delivery Method: Annual Strip	ing Contract						
,		Notes					
Category: S16-Striping							
Category: S16-Striping Status: Constructior		Restriping along Gateway	y Blvd. is done on an as ne	eded basis as			
Status: Construction			y Blvd. is done on an as ne ct is funded at \$100,000 in				
Status: Construction Designer: N/A			ct is funded at \$100,000 in				
Status: Constructior Designer: N/A Contractor: Southwide		funding allows. The proje	ct is funded at \$100,000 in				
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in		FINANCIAL SUMMAR	Y	
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in		FINANCIAL SUMMAR	Y	
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant		funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in		FINANCIAL SUMMAR	Y % Committed	Paid To Date
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A	FUND	funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in	FY 2017 and Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A cal N/A		funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in	FY 2017 and Project Budget	Committed	% Committed	
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A cal N/A	FUND	funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in	FY 2017 and Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A cal N/A	FUND	funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in	FY 2017 and Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A	FUND	funding allows. The projection FY 2025 for a total fundin	ct is funded at \$100,000 in	FY 2017 and Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 5/15/2025

ION/TEAM	SCO	PE/NOTES	S	CHEDULE	
rest Blvd.	Scope			Original	Actual 9/6/2017
ontract	funding allows. The project is funded	at \$50,000 in FY 2017, FY			
FUN	IDING		FINANCIAL SUMMARY		
		Project Budget	Committed %	Committed	Paid To Date
		A	В	C=B/A	D
		\$200,000	\$31,870	15.94%	\$31,870
ION/TEAM		PE/NOTES	S		Asteral
Dixie Hwy.	•	ns of Old Dixie Highway.	•	Cor 11/20/2017	Actual 11/20/201 11/20/201 6/25/2021
Unitadi					
	•				
FUN	IDING		FINANCIAL SUMMARY		
		Project Budget	Committed %	Committed	Paid To Date
		Α	В	C=B/A	D
					\$28,739
IST		\$375,000	\$28,739	7.66%	<i>\$</i> 20,735
ist		\$375,000	\$28,739	7.66%	Ψ20,139
: - -	rest Blvd. ontract	Scope This project consists of restriping section ontract Notes Restriping along Seacrest Blvd. is don funding allows. The project is funded 2020, FY 2023 and FY 2025 for a tota FUNDING FUNDING urr urr urr urr <td>Scope This project consists of restriping sections of Seacrest Boulevard. ontract Notes Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. FUNDING Image: Striping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. Image: Striping along Seacrest Blvd. is done on an as needed basis as funding allows. The project Budget Image: Striping along Seacrest Blvd. is done on an as needed basis as funding along. Old Dixie Hwy. is done on an as needed basis as funding alows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2023 and \$125,000 in FY 2026 for a total funding of \$375,000.</td> <td>Scope This project consists of restriping sections of Searest Boulevard. SW 26th to Boynton Beach Blvd. Con SW 26th to Boynton</td> <td>Scope This project consists of restriping sections of Seacrest Boulevard. Complex SW2 2011 to Boynton Beach Bivd. Complex 916/2017 Notes Restriping along Seacrest Bivd. is done on an as needed basis as funding alows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. FINANCIAL SUMMARY Project Budget Committed % Committed Project consists of restriping sections of Old Dive Highway. Boc Restor Cipinal Boca Radro cipi limits to Lindel Road Complete Driginal Propolet District Hwy. Notes Restriping allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2017,</td>	Scope This project consists of restriping sections of Seacrest Boulevard. ontract Notes Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. FUNDING Image: Striping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. Image: Striping along Seacrest Blvd. is done on an as needed basis as funding allows. The project Budget Image: Striping along Seacrest Blvd. is done on an as needed basis as funding along. Old Dixie Hwy. is done on an as needed basis as funding alows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2023 and \$125,000 in FY 2026 for a total funding of \$375,000.	Scope This project consists of restriping sections of Searest Boulevard. SW 26th to Boynton Beach Blvd. Con SW 26th to Boynton	Scope This project consists of restriping sections of Seacrest Boulevard. Complex SW2 2011 to Boynton Beach Bivd. Complex 916/2017 Notes Restriping along Seacrest Bivd. is done on an as needed basis as funding alows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. FINANCIAL SUMMARY Project Budget Committed % Committed Project consists of restriping sections of Old Dive Highway. Boc Restor Cipinal Boca Radro cipi limits to Lindel Road Complete Driginal Propolet District Hwy. Notes Restriping allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2017,



Small Cap Projects

Data Date: 5/15/2025

	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple		Scope This project consists of restriping se		Military to Congress Complete Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	Actual 9/6/2017 12/29/2020
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Contract		l is done on an as needed basis as led at \$50,000 in FY 2017 and FY or a total funding of \$200,000.			
PARTICIPATION	FUND	DING		FINANCIAL SUMMAR	Y	
nsultant BE N/A			Project Budget	Committed	% Committed	Paid To Date
ocal N/A	IST		A	В	C=B/A	D
ntractor BBE 100%			\$200,000	\$47,104	23.55%	\$47,104
ocal 100%	essa essa essa essa essa essa essa essa	сли сом т.м. се (х 100К)				
DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Hage Project Number: 1548 BCC District: Multiple		Scope This project consists of restriping se	ctions of Hagen Ranch Road.	Atlantic to Flavor Pict Complete Gateway to Flavor Pict	Original 7/31/2017 11/3/2023	Actual 7/11/2017 11/3/2023
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A	,ontract	as funding allows. The project is f				
Designer: 19/A		FY 2021, and \$100,000 in FY 202 total funding of \$275,000.	4, and \$75,000 in FY 2026 for a			
Contractor: Southwide Project Manager: Larry Kelly	FUND					
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	FUND	DING		FINANCIAL SUMMAR	Ŷ	
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant	FUND	DING	Project Budget	FINANCIAL SUMMAR	% Committed	Paid To Date
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A	FUND	DING	A	Committed B	% Committed C=B/A	D
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant		DING		Committed	% Committed	



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
	New J	Scope				Original	Actual
Project Title: Sections of Palm Beach Lakes E	ıνα.	This project consists	of restriping sections of Palm E	each Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549					Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Close Out			A Type 1 transfer to sweep the erves is in progress. Restripi	-			
Designer: N/A Contractor: Southwide			on an as needed basis as fu				
Project Manager: Larry Kelly							
	FUNDIN	•				1	
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMARY	Í	
sultant _{BE N/A}				Project Budget	Committed	% Committed	Paid To Date
E N/A				Α	В	C=B/A	D
al N/A				\$100,000	\$29,338	29.34%	\$29,338
tractor							
E 100%							
0.0M 0.2M	0.4M 0.6M	0.7M 0.9	M 1.1M				
cal 100%	Fund Source (x	< 100K)					
DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Randolph Siding Rd		Scope				Original	Actual
Project Number: 1559			ir and/or replace existing pipe o dolph Siding Road. These rep	•	110th to Jupiter Farms Road Com	plete 6/1/2018 5/1/2019	5/10/2018
BCC District: 01		•	aintain Randolph Siding Road		@Alexander Run	5/1/2019	6/7/2019
Delivery Method: Annual Construction Contract		condition.					
Category: D02-Drainage (Pipe Replacemen	ts)	Notes					
Status: Construction		This project is fund	ed at \$300k in FY 2018 and I	Y 2021 for a total			
Designer: N/A		funding of \$600,000).				
Contractor: Wynn and Sons							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	ſ	
sultant				Broject Budget	Committed	% Committed	Paid To Date
				Project Budget			
				Α	В	C=B/A	D
BE N/A	I	ST		*coo ooo	£400.000		
BE N/A al N/A		ST		\$600,000	\$422,020	70.34%	\$101,020
al N/A tractor		ST		\$600,000	\$422,020	70.34%	\$101,020
BE N/A cal N/A htractor		ST 0.7% 0.0	и т.м	\$600,000	\$422,020	70.34%	\$101,020



Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	This project will replace the existing span-wire	signal system with a mast arm	Construction Start - TBD		
Project Number: 1578	signal system.		Construction Complete - TBE)	
BCC District: 07	FY 2018 IST \$400,000 FY 2022 IST \$250,000		Design NTP Issued	4/19/2019	4/7/2019
Delivery Method: Design CCNA	1 1 2022 101 4200,000		Design Complete	6/1/2023	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is ON HOLD. Utility an				
Designer: Wantman Group	issues still unresolved. The County has requered replace this signal as part of an upcoming S				
Contractor: TBD	on hold.	····· [··]···			
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 0%		A	B	C=B/A	D
ocal 100%	IST	\$650,000	\$72,176	11.10%	\$14,925
ontractor		<i>•••••</i> ,••••	÷,		* • •,•==•
SBE TBD					
Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Sections of Lyons Road	Scope			Original	Actual
Project Number: 1597	This project consists of restriping sections of Ly	yons Road.	Connector Road to Lantana		5/7/2018
			Wendy Ln to Palm Beach Pla		3/20/2019
			-		3/24/2022
BCC District: Multiple			Glades to Yamato	8/1/2021	
BCC District: Multiple Delivery Method: Annual Striping Contract	Notes		Glades to Yamato Yamato to Clint Moore	8/1/2022	8/1/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Notes Restriping along Lyons Road is done on an	as needed basis as	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	8/1/2022 1/5/2023	8/1/2022 1/5/2023
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes Restriping along Lyons Road is done on an funding allows. The project is funded at \$20		Glades to Yamato Yamato to Clint Moore	8/1/2022	8/1/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Restriping along Lyons Road is done on an	0,000 in FY 2018, FY	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	8/1/2022 1/5/2023	8/1/2022 1/5/2023
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20	0,000 in FY 2018, FY	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	8/1/2022 1/5/2023	8/1/2022 1/5/2023
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20	0,000 in FY 2018, FY	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	8/1/2022 1/5/2023 9/1/2023	8/1/2022 1/5/2023
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60	10,000 in FY 2018, FY 00,000.	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM	8/1/2022 1/5/2023 9/1/2023	8/1/2022 1/5/2023 9/1/2023
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60	00,000 in FY 2018, FY 00,000. Project Budget	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM Committed	8/1/2022 1/5/2023 9/1/2023 ARY % Committed	8/1/2022 1/5/2023 9/1/2023 Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60	00,000 in FY 2018, FY 00,000. Project Budget A	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM Committed B	8/1/2022 1/5/2023 9/1/2023 ARY % Committed C=B/A	8/1/2022 1/5/2023 9/1/2023 Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DORSUITANT SBE N/A Local N/A	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60 FUNDING	00,000 in FY 2018, FY 00,000. Project Budget	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM Committed	8/1/2022 1/5/2023 9/1/2023 ARY % Committed	8/1/2022 1/5/2023 9/1/2023 Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A ontractor	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60 FUNDING	00,000 in FY 2018, FY 00,000. Project Budget A	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM Committed B	8/1/2022 1/5/2023 9/1/2023 ARY % Committed C=B/A	8/1/2022 1/5/2023 9/1/2023 Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DISUITAN DI	Restriping along Lyons Road is done on an funding allows. The project is funded at \$20 2022, and FY 2025 for a total funding of \$60 FUNDING	00,000 in FY 2018, FY 00,000. Project Budget A	Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMM Committed B	8/1/2022 1/5/2023 9/1/2023 ARY % Committed C=B/A	8/1/2022 1/5/2023 9/1/2023 Paid To Date D

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Small Cap Projects

Data Date: 5/15/2025

DESCRIF	TION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Ha	verhill Boad	Scope				Original	Actual
Project Number: 1598		This project consists of restripi	ng sections of Haverhill Ro	oad.	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
BCC District: Multiple					10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Delivery Method: Annual Striping	Contract				Caribbean to Beeline	6/1/2020	6/10/2020
Category: S16-Striping		Notes			Forest Hill to Summit	9/22/2023	9/22/2023
Status: Construction		Restriping along Haverhill R	nad is done on an as nee	eded basis as	Belvedere to Elmhurst	9/26/2023	9/26/2023
Designer: N/A		funding allows. Project is fun			Purdy to Forest Hill	9/19/2024	9/19/2024
Contractor: Oglesby/South	vide	FY 2023, and FY 2026 for a	total funding of \$400,000	Э.			
Project Manager: Larry Kelly							
PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	V	
nsultant					T INANOIAE COMMAN	•	
BE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
cal N/A	IST			\$400,000	\$121,646	30.41%	\$121,646
ntractor							
BE 45%							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M	1.1M				
	eau eau eau Fund Source		1.554				
cal 45%	EM EXAMPLE Fund Source		SCOPE/NOTES			SCHEDULE	
DESCRIF	TION/TEAM	e (x 100K) Scope				Original	Actual
DESCRIF Project Title: Sections of Be	TION/TEAM	e (x 100K)		Road.	Haverhill Road to Drexel Road	Original 7/14/2018	8/20/2018
DESCRIF Project Title: Sections of Be Project Number: 1599	TION/TEAM	e (x 100K) Scope		Road.	Benoist Farms Road to SR7	Original 7/14/2018 3/1/2022	8/20/2018 3/3/2022
cal 45% DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple	PTION/TEAM	e (x 100K) Scope		Road.	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping	PTION/TEAM	e (x 100K) Scope This project consists of restripi		Road.	Benoist Farms Road to SR7	Original 7/14/2018 3/1/2022	8/20/2018 3/3/2022 3/3/2022
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	PTION/TEAM	e (x 100K) Scope This project consists of restripi Notes	ng sections of Belvedere F		Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	PTION/TEAM	e (x 100K) Scope This project consists of restripi	ng sections of Belvedere F Road is done on an as ne	eeded basis as	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM Ivedere Road Contract	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South	PTION/TEAM Ivedere Road Contract	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
cal 45% DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southu Project Manager: Larry Kelly	PTION/TEAM Ivedere Road Contract	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
cal 45% DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Data Status	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
cal 45% DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Desultant BE N/A	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and Y 2024 for a Project Budget A	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022 Y % Committed C=B/A	8/20/2018 3/3/2022 3/3/2022 6/15/2022 Paid To Date D
cal 45% Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southe Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A cal N/A	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and Y 2024 for a Project Budget	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 6/15/2022 Paid To Date
cal 45%	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and Y 2024 for a Project Budget A	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022 Y % Committed C=B/A	8/20/2018 3/3/2022 3/3/2022 6/15/2022 Paid To Date D
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	PTION/TEAM Ivedere Road Contract vide	e (x 100K) Scope This project consists of restripi Notes Restriping along Belvedere F funding allows. The project is \$50,000 in FY 2022 and FY total funding of \$325,000.	ng sections of Belvedere F Road is done on an as ne s funded at \$100,000 in F	eeded basis as FY 2018, and Y 2024 for a Project Budget A	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022 Y % Committed C=B/A	8/20/2018 3/3/2022 3/3/2022 6/15/2022 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTI	ION/TEAM		SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Yamat	ito Road	This project consists of	restriping sections of Yamato F	Road.	SR7 to Lyons	8/1/2018	11/1/2018
Project Number: 1603					Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
BCC District: Multiple					Cain to SR7	8/19/2021	1/31/2022
Delivery Method: Annual Striping Co	ontract				Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
Category: S16-Striping		Notes			SR7 to Lyons	11/19/2024	11/19/202
Status: Construction			ato Road is done on an as ne project is funded at \$75,000 ii		Lyons to Boca Dr. West	11/19/2024	11/19/202
Designer: N/A			nd FY 2023 for a total funding				
Contractor: Oglesby/Southwide	le						
Project Manager: Larry Kelly							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	Y	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A				A	В	C=B/A	D
cal N/A	IST			\$175,000	\$120,570	68.90%	\$120,570
ntractor							
3E 100%							
55 100 /0	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M	1111				
1000/							
cal 100%	Fund Source	(x 100K)					
		(x 100K)	SCOPE/NOTE	S		SCHEDULE	
DESCRIPTI	ION/TEAM	(x 100K) Scope	SCOPE/NOTE	S		SCHEDULE Original	Actual
DESCRIPTI Project Title: Sections of Indian	ION/TEAM	Scope	SCOPE/NOTE restriping sections of Indiantow		Beeline Highway to east for 1/2 n	Original	Actual 1/9/2019
DESCRIPTI Project Title: Sections of Indian Project Number: 1604	ION/TEAM	Scope			Beeline Highway to east for 1/2 n Cortona Blvd. to Taylor Rd.	Original	
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01	ION/TEAM ntown Road Striping	Scope				Original nile 7/14/2018	1/9/2019
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co	ION/TEAM ntown Road Striping	Scope This project consists of			Cortona Blvd. to Taylor Rd.	Original nile 7/14/2018 1/29/2022	1/9/2019 4/4/2022 4/4/2022
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping	ION/TEAM ntown Road Striping	Scope This project consists of Notes	restriping sections of Indiantov	vn Road.	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022	1/9/2019 4/4/2022 4/4/2022 7/13/2023
Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction	ION/TEAM ntown Road Striping	Scope This project consists of Notes Restriping along Indian	restriping sections of Indiantov intown Road is done on an as	vn Road. s needed basis as	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023	1/9/2019 4/4/2022
Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiau funding allows. The pr	restriping sections of Indiantov	vn Road. s needed basis as ı FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 8/28/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiau funding allows. The pr	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as ı FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 8/28/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as ı FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Larry Kelly	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as ı FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as ı FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as i FY 2018, and total funding of	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as r FY 2018, and total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Col Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant BE N/A Cal N/A	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as FY 2018, and total funding of Project Budget A	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION msultant BE N/A cal N/A	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiat funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as FY 2018, and total funding of Project Budget A	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D
DESCRIPTI Project Title: Sections of Indian Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A main N/A http://www.antial.com/antial.co	ION/TEAM ntown Road Striping ontract	Scope This project consists of Notes Restriping along Indiau funding allows. The pr \$100,000 in FY 2021, \$375,000.	restriping sections of Indiantov intown Road is done on an as roject is funded at \$75,000 in	vn Road. s needed basis as FY 2018, and total funding of Project Budget A	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM			SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road		Scope			Original	Actual
Project Number: 1606		This project consists of restriping	g sections of Hypoluxo Road.	Hagen Ranch Road to Jog Road		10/19/2018
BCC District: Multiple				Jog Road to Military Trail	9/1/2018	10/19/2018
Delivery Method: Annual Striping Contract				SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
Category: S16-Striping		Notes		SR7 to Lyons	9/11/2023	9/11/2023
Status: Construction			ad is done on an as needed basis as			
Designer: N/A		funding allows. The project is				
Contractor: Oglesby/Southwide		\$100,000 in FY 2021 and FY 2	2024 for a total funding of \$275,000.			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING	3		FINANCIAL SUMMAR	RY	
nsultant						
BE N/A			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
cal N/A	IST		\$275,000	\$102,518	37.28%	\$102,518
ntractor						
BE 100%						
cal 100%	• •••• • •••• Fund Source (x	0.7M 0.9M	1.54			
DESCRIPTION/TEAM			SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Australian Avenue		Scope		Panyan Plyd to Palm Paach Lal	Original	Actual
-		Scope This project consists of restriping	g sections of Australian Avenue.	Banyan Blvd. to Palm Beach Lai	ke Blvd. 7/1/2018	1/29/2019
Project Number: 1607			g sections of Australian Avenue.	Belvedere to Airport Hilton	ke Blvd. 7/1/2018 3/1/2022	1/29/2019 2/25/2022
			g sections of Australian Avenue.	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping			g sections of Australian Avenue.	Belvedere to Airport Hilton	ke Blvd. 7/1/2018 3/1/2022	1/29/2019 2/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract		This project consists of restriping Notes Restriping along Australian Av	enue is done on an as needed basis as	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping		This project consists of restriping Notes Restriping along Australian Av funding allows. The project is	enue is done on an as needed basis as funded at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction		This project consists of restriping Notes Restriping along Australian Av funding allows. The project is	enue is done on an as needed basis as	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		This project consists of restriping Notes Restriping along Australian Av funding allows. The project is	enue is done on an as needed basis as funded at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Project Number:1607BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	FUNDIN	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	FUNDING	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000.	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDING	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000. Project Budget	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDING	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 7 % Committed C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION	FUNDING	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000. Project Budget	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A Mantractor	FUNDING	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 7 % Committed C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A cal N/A	FUNDING IST	Notes Restriping along Australian Av funding allows. The project is \$125,000 in FY 2022 and FY 2	enue is done on an as needed basis as funded at \$75,000 in FY 2018, 2026 for a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	ke Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 7 % Committed C=B/A	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPT						
	TION/TEAM	SCOPE/N Scope	IUTES		SCHEDULE Original	Actual
Project Title: Sections of Lant Project Number: 1608 BCC District: Multiple	tana Road	Scope This project consists of restriping sections of La	antana Road.	Palm Breezes Dr. to S. Congress /	-	7/1/2021
Delivery Method: Annual Striping C	Contract					
Category: S16-Striping		Notes				
Status: Construction		The project is funded at \$75,000 in FY2018,				
Designer: N/A		FY2024 and FY2026 for a total funding of \$	375,000.			
Contractor: Oglesby/Southwi	Ide					
Project Manager: Larry Kelly					1	
PARTICIPATION nsultant	FUNDIN			FINANCIAL SUMMARY	í	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A			Α	В	C=B/A	D
cal N/A	IST		\$375,000	\$223,386	59.57%	\$12,165
ntractor						
BE 100%						
ocal 100%	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
ocal 100%	Fund Source (x 100K)				
DESCRIP	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Sections of Oke	echobee Blvd.	Scope This project consists of restriping sections of O	keechobee Boulevard	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Project Number: 1609		This project consists of resulping sections of O		,		
DOO DI LI L MUHININ						
BCC District: Multiple						
Delivery Method: Annual Striping C	Contract					
Delivery Method: Annual Striping C Category: S16-Striping	Contract	Notes				
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction	Contract	Restriping along Okeechobee Blvd. is done				
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A			,000 in FY 2018 and FY			
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi		Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50	,000 in FY 2018 and FY			
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly	ide	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY	FINANCIAL SUMMARY		
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION		Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY	FINANCIAL SUMMARY	ŕ	
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION	ide	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY	FINANCIAL SUMMAR	۲ % Committed	Paid To Date
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	ide FUNDIN	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY unding of \$200,000.			Paid To Date D
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A	ide	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY unding of \$200,000. Project Budget	Committed	% Committed	
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	ide FUNDIN	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY unding of \$200,000. Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A cal N/A	ide FUNDIN	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total fu	,000 in FY 2018 and FY unding of \$200,000. Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A ocal N/A	ide FUNDIN	Restriping along Okeechobee Blvd. is done funding allows. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a total function of the second seco	,000 in FY 2018 and FY unding of \$200,000. Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM		SCOPE/NC	TES		SCHEDULE	
	s	icope			Original	Actual
Project Title: Sections of 10th Avenue North		his project consists of restriping sections of 10th	Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610				Congress to Florida Mango	4/4/2021	3/9/2021
BCC District: 03						
Delivery Method: Annual Striping Contract						
Category: S16-Striping		lotes				
Status: Construction		Restriping along 10th Avenue North is done of				
Designer: N/A		s funding allows. The project is funded at \$50 Y 2023, and \$100,000 in FY 2026 for a total				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	RY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
ocal N/A			\$200,000	\$22,553	11.28%	\$22,553
ntractor			+,	+,		<i> </i>
100%						
BE 100%						
ocal 100%	Fund Source (x 100	оли ози 1.1М К)				
DESCRIPTION/TEAM		SCOPE/NC	TES		SCHEDULE	
	S	SCOPE/NC	TES		Original	Actual
Project Title: Sections of 45th Street				Military Trail to I-95	Original 7/1/2018	1/16/2019
Project Title: Sections of 45th Street Project Number: 1611		cope		Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07		cope		Greenwood Ave. to Broadway Bl Haverhill to Military	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping Contract	Т	icope his project consists of restriping sections of 45th		Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:\$16-Striping	T	icope his project consists of restriping sections of 45th	Street.	Greenwood Ave. to Broadway Bl Haverhill to Military	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	T N R	icope his project consists of restriping sections of 45th	Street. needed basis as	Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	T N R fu	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as	Street. needed basis as 00 in FY 2018 and FY	Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	T N R fu	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 00 in FY 2018 and FY	Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	T N R fu	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 00 in FY 2018 and FY	Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 20 in FY 2018 and FY ng of \$175,000.	Greenwood Ave. to Broadway Bl Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202 2/20/2025
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 00 in FY 2018 and FY	Greenwood Ave. to Broadway Bi Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR Committed	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction BE N/A	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 20 in FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Bi Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202 2/20/2025 Paid To Date D
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION SBE SBE N/A Scal N/A	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 00 in FY 2018 and FY ng of \$175,000. Project Budget	Greenwood Ave. to Broadway Bi Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR Committed	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202 2/20/2025 Paid To Date
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description SBE N/A	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 20 in FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Bi Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202 2/20/2025 Paid To Date D
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Sature Status: Sature	T N ft 2	icope his project consists of restriping sections of 45th lotes Restriping along 45th Street is done on an as unding allows. The project is funded at \$50,00	Street. needed basis as 20 in FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Bi Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202 2/20/2025 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM							
DESCRIPTION/TEAM			COPE/NOTES			SCHEDULE Original	Actual
Project Title: Congress Ave. over PBC Lat. 2 Canal ((934251)	Scope This project will replace an existing	hridge that was built o	over 50 years ago	Design Contract Notice to Proceed		1/15/2020
Project Number: 1614		The new bridge will improve traffic			Design Completion	6/1/2025	
BCC District: 02		parapets), improve roadway draina	age, and enhance pede	estrian sidewalk	Construction Bid Date	10/1/2025	
Delivery Method: Design CCNA		safety.			Construction Start	1/1/2026	
Category: B08-Bridge Replacements		Notes			Construction Complete	1/1/2028	
Status: Design		Design is ongoing (95% comple	te).				
Designer: Stantec		FY 2019 IST \$200,000					
Contractor: TBD (bid)		The scheduled dates have been	revised to depict des	sign, utility and			
Project Manager: Maroun Azzi		permitting delays.		olgil, allity and			
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMARY	(
nsultant							
BE 31%				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
ocal 100%			IST	\$1,200,000	\$189,077	15.76%	\$133,039
ntractor							
BE TBD							
0.0M 0.2M	0.4M 0.8M	0.7M 0.9M 1	I IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
ocal TBD	•4M •6M Fund Source (x	100K)	5 M				
DCAI TBD CAN DESCRIPTION/TEAM	GALE COM					SCHEDULE	
DESCRIPTION/TEAM	·					Original	Actual
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFI	·	Scope This project will replace an existing	g bridge that was built o		Design Contract Notice to Proceed	Original 12/1/2020	Actual 6/10/2021
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615	·	Scope This project will replace an existing The new bridge will improve traffic	g bridge that was built o safety (lane widths, ge	eometry, and	Design Contract Notice to Proceed Design Completion	Original 12/1/2020 8/1/2025	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06	·	Scope This project will replace an existing	g bridge that was built o safety (lane widths, ge	eometry, and	Design Contract Notice to Proceed	Original 12/1/2020 8/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety.	g bridge that was built o safety (lane widths, ge	eometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes	y bridge that was built of safety (lane widths, ge ge and turning moven	eometry, and nents and enhance	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 12/1/2020 8/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFN Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety.	y bridge that was built of safety (lane widths, go ige and turning moven r Road Program (RP	eometry, and nents and enhance ?) funding and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFN Project Number: Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea	y bridge that was built of safety (lane widths, go ige and turning moven r Road Program (RP 90% complete). Cons	eometry, and nents and enhance ?) funding and struction of	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFN Project Number: Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid)	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFW) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22.	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFW) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION	·	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22.	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFW) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Onsultant	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22.	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and ments and enhance P) funding and struction of) is currently est. Y19 and const.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Dessultant	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22.	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and ments and enhance P) funding and struction of) is currently est. Y19 and const. Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 12/1/2020 8/1/2025 12/1/2026 4/1/2028	6/10/2021
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFN Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Designer SBE 21.2%	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22. G	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est. Y19 and const. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/1/2020 8/1/2025 3/1/2026 4/1/2028 % Committed C=B/A	6/10/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Onsultant SBE 21.2% .ocal 100%	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22. G	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and ments and enhance P) funding and struction of) is currently est. Y19 and const. Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 12/1/2020 8/1/2025 12/1/2026 4/1/2028	6/10/2021
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SFN Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Onsultant SBE 21.2% ocal 100%	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22. G	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est. Y19 and const. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/1/2020 8/1/2025 3/1/2026 4/1/2028 % Committed C=B/A	6/10/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sam Senter Rd. over Ocean Canal (SF) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION Desultant SBE 21.2% ocal 100%	WMD Lat. 13 Canal	Scope This project will replace an existing The new bridge will improve traffic parapets), improve roadway draina pedestrian sidewalk safety. Notes The project is funded with 5-Yea IST funding. Design is ongoing (project (including associated roa at \$2.5m. The IST partially funds (\$450k) in FY22. G	y bridge that was built of safety (lane widths, ge ge and turning moven r Road Program (RP 90% complete). Cons dway improvements)	eometry, and nents and enhance ?) funding and struction of) is currently est. Y19 and const. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/1/2020 8/1/2025 3/1/2026 4/1/2028 % Committed C=B/A	6/10/2021 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scono			Original	Actual
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934	479) This project will replace an existing bridge that wa	as built over 50 years ago.	Design Contract Notice to Proceed		1/15/2020
Project Number: 1616	The new project will install a culvert under the exi	isting bridge. The project will	Design Completion	3/1/2022	2/1/2022
BCC District: 03	improve safety by eliminating barriers and improv	ving slope protection.	Construction Bid Date	7/1/2022	3/22/2022
Delivery Method: Design CCNA			Construction Start	1/22/2024	1/22/2024
Category: B08-Bridge Replacements	Notes		Construction Complete	11/1/2024	9/10/2024
Status: Close Out	The Project was bid on 3/22/2022 - with an ap	•			
Designer: Stantec	\$1.12m. Construction start delayed until 1/22/ complete - working on closing documents.	2024. Construction is			
Contractor: Johnson-Davis, Inc.	FY 2019 IST \$150,000				
Project Manager: Will Carey	FY 2022 IST \$950,000				
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	(
nsultant					
BE 30%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
ocal 100%	IST	\$1,100,000	\$1,086,714	98.79%	\$1,002,813
ntractor					
BE 29.7%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
cal 100% Fi	und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: A1A from US1 to Donald Ross	Scope			Original	Actual
	The project involves addressing drainage issues	along A 1A (US 1 to Donald	Design Contract Notice to Proceed	4/28/2020	5/6/2020
-					
Project Number: 1617	Ross) to alleviate chronic or extended flooding. D	Prainage improvements	Design Completion	6/1/2025	
Project Number: 1617 BCC District: 01		Drainage improvements ding exfiltration trench. The	Construction Start	12/1/2025	
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF	Drainage improvements ding exfiltration trench. The	• •		
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes	Drainage improvements ding exfiltration trench. The	Construction Start	12/1/2025	
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete).	Drainage improvements ding exfiltration trench. The PA funding (\$500k).	Construction Start	12/1/2025	
Project Number:1617BCC District:01Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Baxter Woodman	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes	Drainage improvements ding exfiltration trench. The PA funding (\$500k).	Construction Start	12/1/2025	
Project Number:1617BCC District:01Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Baxter WoodmanContractor:TBD	Ross) to alleviate chronic or extended flooding. Dinclude adding a new system and outfall, and addproject is funded with IST funding (\$1m) and ARFNotesDesign is ongoing (95% complete).FY 2019 IST \$100,000; FY 2021 IST \$400,000\$500,000The scheduled dates have been revised to de	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST	Construction Start	12/1/2025	
Project Number:1617BCC District:01Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Baxter WoodmanContractor:TBDProject Manage:Carlos Bojorge	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST	Construction Start Construction Complete	12/1/2025 12/1/2026	
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Design	Ross) to alleviate chronic or extended flooding. Dinclude adding a new system and outfall, and addproject is funded with IST funding (\$1m) and ARFNotesDesign is ongoing (95% complete).FY 2019 IST \$100,000; FY 2021 IST \$400,000\$500,000The scheduled dates have been revised to de	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST	Construction Start	12/1/2025 12/1/2026	
Project Number:1617BCC District:01Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Baxter WoodmanContractor:TBDProject Manage:Carlos Bojorge	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination,	Construction Start Construction Complete FINANCIAL SUMMARY	12/1/2025 12/1/2026	Paid To Date
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination, Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed	12/1/2025 12/1/2026	Paid To Date
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION nsultant BE 27.8%	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination, Project Budget A	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION nsultant BE 27.8% cal 100%	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination, Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed	12/1/2025 12/1/2026	
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION nsultant BE 27.8%	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination, Project Budget A	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D
Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Psultant BE 27.8%	Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	Drainage improvements ding exfiltration trench. The PA funding (\$500k). 0; FY 2022 IST epict coordination, Project Budget A	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D



Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIP	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Lantana Rd. from	m I-95 to US-1	Resurfacing 1.1 miles (5.5 lane miles) of	Lantana Road from I-95 to US 1.	Milling and Pavement Complete	8/1/2025	
Project Number: 1620		5 (5 5 7)		Traffic Striping Complete	9/15/2025	
BCC District: 07		FY2019 IST \$500,000		ADA (Curb/Cut Ramps) Complete	10/1/2025	
Delivery Method: Annual Construct		FY2022 IST \$100,000		Traffic Loops Complete	12/14/2025	
Category: R04-Resurfacing	J	Notes				
Status: Construction		Outstanding work includes milling and	paving. updating ADA ramps,			
Designer: N/A		restriping the road, and replacing traffic	ic loops.			
Contractor: M&M Asphalt Ma	aintenance, Inc.					
Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	(
onsultant						
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
SDE IVIT			Α	В	C=B/A	D
_{-ocal} N/A		IST	\$600,000	\$552,920	92.15%	\$2,920
ontractor						
SBE 15%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
Local 100%	Fund Source	(x 100K)				
DESCRIP	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Congress Ave. r	north of Linton Blvd	Scope			Original	Actual
Project Number: 1636		The project involves addressing drainage		Design Contract Notice to Proceed		4/29/2020
BCC District: 07		of Linton) to alleviate chronic or extended include adding exfiltration trench. The pro-		Design Completion	9/1/2025	
Delivery Method: Design CCNA		(\$500k) and ARPA funding (\$500k).		Construction Start	12/1/2025	
Category: D04-Drainage In	narovomonto			Construction Complete	12/1/2026	
Category: D04-Drainage in	ipiovements	Notes				
		Study completed Design is engoing (2	25% complete)			
Status: Design		Study completed. Design is ongoing (3	35% complete).			
Status: Design Designer: CDI		Study completed. Design is ongoing (3	35% complete).			
Status: Design Designer: CDI Contractor: TBD		Study completed. Design is ongoing (3	35% complete).			
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey			35% complete).			
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION	FUNDIN		35% complete).	FINANCIAL SUMMAR	(
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey	FUNDIN					Paid To Deto
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION	FUNDIN		Project Budget	Committed	% Committed	Paid To Date
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION onsultant SBE 100%			Project Budget	Committed B		Paid To Date D
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION SORSUITANT SBE 100%	FUNDIN		Project Budget	Committed	% Committed	
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION Consultant SBE 100%	FUNDIN		Project Budget	Committed B	% Committed C=B/A	D
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION SORSUITANT SBE 100%	FUNDIN		Project Budget	Committed B	% Committed C=B/A	D
Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION No Onsultant SBE 100% 100% Ontractor Status:	FUNDIR IST		Project Budget	Committed B	% Committed C=B/A	D

JACOBS



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE	NOTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd. Project Number: 1642 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Chase Miller	Scope	ca Rio Road from SW 18th Street vement Project on Boca Rio from surfacing this road segment. aving, updating ADA ramps,	Milling and Pavement Comp Traffic Striping Complete ADA (Curb/Cut Ramps) Con Traffic Loops Complete	Original plete 8/1/2025 10/1/2025 mplete 11/1/2025 12/25/202	5
sultant					
BE N/A		Project Budget	Committed	% Committed	Paid To Date
ocal N/A		A\$300,000	B \$195,338	C=B/A 65.11%	D \$195,338
ntractor					,
	COM 07M 05M 11M				
DESCRIPTION/TEAM		NOTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light	Scope	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be	Boca Chase/Cain to 102 Wa Lake Worth Rd @Pinehurst	Original ay S.	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW	Scope Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mai responsible for final design and installation at Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation at cost savings, better quality illumination at the cost savings.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a		Original ay S.	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION	Scope Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mai responsible for final design and installation at Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a		Original ay S. t	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	adium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable	Lake Worth Rd @Pinehurst	Original ay S. t	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Construction	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget	Lake Worth Rd @Pinehurst	Original ay S. t MARY % Committed	Paid To Date
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: N/A Image: N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget A	Lake Worth Rd @Pinehurst FINANCIAL SUMN Committed B	Original ay S. t MARY % Committed C=B/A	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Nnsultant SBE N/A ocal N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget	Lake Worth Rd @Pinehurst	Original ay S. t MARY % Committed	Paid To Date D
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manage: May Cheng PARTICIPATION Image: Consultant BE N/A Mage N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget A	Lake Worth Rd @Pinehurst FINANCIAL SUMN Committed B	Original ay S. t MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIP	TION/TEAM		SCOPE/NO1	TES		SCHEDULE	
Project Title: Sections of Lav Project Number: 1648		Scope This project c	onsists of restriping sections of Lawre		Kewanee Rd. to Lantana	Original 3/1/2021	Actual 3/22/2021
BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Contract	funding allow	ong Lawrence Road is done on an /s. The project is funded at \$50,000 100,000 in FY 2025, for a total fund) in FY 2020 and FY			
PARTICIPATION		FUNDING			FINANCIAL SUMMARY		
onsultant SBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
_{ocal} 100% ontractor	IST			\$200,000	\$10,609	5.30%	\$10,609
SBE 100% ocal 100%	0.0M 0.2M 0.4M	0.8M 0.7M	0.564 1.554				
		Fund Source (x 100K)					
	TION/TEAM		SCOPE/NOT	TES		SCHEDULE	
		Scope				Original	Actual 3/6/2021
DESCRIP		Scope	SCOPE/NOT		64th Dr. to Jog Road Prosperity Farms Road to US 1		Actual 3/6/2021 4/19/2022
DESCRIP Project Title: Sections of Do Project Number: 1649 BCC District: 01	nald Ross Road	Scope			64th Dr. to Jog Road	Original 4/2/2021 4/21/2022	3/6/2021
DESCRIP Project Title: Sections of Do Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping	nald Ross Road	Scope This project c			64th Dr. to Jog Road Prosperity Farms Road to US 1	Original 4/2/2021 4/21/2022	3/6/2021 4/19/2022
DESCRIP Project Title: Sections of Do Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping	nald Ross Road	Scope This project c Notes	onsists of restriping sections of Donal	d Ross Road.	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCRIP Project Title: Sections of Do Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping	nald Ross Road	Scope This project c Notes Restriping al funding allow		d Ross Road. an as needed basis as) in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
Project Title: Sections of Dot Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	nald Ross Road	Scope This project c Notes Restriping al funding allow \$125,000 in	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as) in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCRIP Project Title: Sections of Dor Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant	nald Ross Road	Scope This project c Notes Restriping all funding allow \$125,000 in \$200,000.	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as) in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCRIP Project Title: Sections of Dor Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dossultant SBE N/A	nald Ross Road	Scope This project c Notes Restriping all funding allow \$125,000 in \$200,000.	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as 0 in FY 2020, for a total funding of	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023	3/6/2021 4/19/2022 8/10/2023 8/24/2023
DESCRIP Project Title: Sections of Dor Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	nald Ross Road	Scope This project c Notes Restriping all funding allow \$125,000 in \$200,000.	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as) in FY 2020, for a total funding of Project Budget	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date
DESCRIP Project Title: Sections of Dor Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DARTICIPATION DISUITAN SBE N/A Local N/A	nald Ross Road	Scope This project c Notes Restriping all funding allow \$125,000 in \$200,000.	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as) in FY 2020, for a total funding of Project Budget A	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023 % Committed C=B/A	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date D
DESCRIP Project Title: Sections of Dor Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A	nald Ross Road	Scope This project c Notes Restriping all funding allow \$125,000 in \$200,000.	onsists of restriping sections of Donal ong Donald Ross Road is done on <i>i</i> s. The project is funded at \$50,000	d Ross Road. an as needed basis as) in FY 2020, for a total funding of Project Budget A	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023 % Committed C=B/A	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
During Title Sections of Summit Plud	Scope			Original	Actual
Project Title: Sections of Summit Blvd	This project consists of restriping sections of	Summit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
Project Number: 1653					
BCC District: 03					
Delivery Method: Annual Striping Contract Category: S16-Striping					
Status: Construction	Notes	on as needed basis as			
Designer: N/A	Restriping along Summit Blvd. is done on funding allows. \$75,000 of the projects \$2				
Contractor: Southwide	advanced to FY 2018 (BT 2018 0599). The	· •			
Project Manager: Larry Kelly	\$75,000 in FY 2018, \$50,000 in FY 2020,	and \$75,000 in FY 2025			
	for a total funding of \$200,000.				
PARTICIPATION	FUNDING		FINANCIAL SUMMA	Υ	
		Project Budget	Committed	% Committed	Paid To Date
3E N/A		Α	В	C=B/A	D
al N/A		\$200,000	\$33,280	16.64%	\$33,280
tractor					
3E 100%					
al 100%	они оли они т.м. Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes	Scope			Original	Actual
Project Number: 1659	The project involves upgrading the drainage alleviate flooding issues. Drainage improvem		Design Contract Notice to Proce		7/15/2015
BCC District: 07	existing pipes, adding a parallel trunk line sys		Design Completion	8/1/2022	12/1/2022
Delivery Method: Design CCNA	exfiltration trench.	, Ç	Construction Bid Date	4/1/2025	
Category: D04-Drainage Improvements	Notes		Construction Start	4/1/2025	
gj-			Construction Complete	4/1/2027	
Status: Design	The project is funded with 5-Year Road Pr	rogram (RP) funding and			
Status: Design Designer: Arcadis	The project is funded with 5-Year Road Pr IST funding. Const. of the project (incl. as				
Designer: Arcadis	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu	soc. rdwy. improvements) is unds the const. at			
Designer: Arcadis Contractor: TBD	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently	soc. rdwy. improvements) is unds the const. at / delayed and scheduled to			
Designer: Arcadis	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu	soc. rdwy. improvements) is unds the const. at / delayed and scheduled to	FINANCIAL SUMMA	RY	
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at / delayed and scheduled to	FINANCIAL SUMMA	RY	
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION sultant	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at / delayed and scheduled to	FINANCIAL SUMMA	RY % Committed	Paid To Date
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Isultant BE 37.6%	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at r delayed and scheduled to on delays. Project Budget A	Committed B	% Committed C=B/A	D
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at v delayed and scheduled to on delays. Project Budget	Committed	% Committed	
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Isultant BE 37.6%	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at r delayed and scheduled to on delays. Project Budget A	Committed B	% Committed C=B/A	D
Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION sultant BE 37.6% al 100% tractor	IST funding. Const. of the project (incl. ass currently est. at \$2.5m. The IST partially fu \$500,000 in FY20. The project is currently begin const. in FY25 due to utility relocation	soc. rdwy. improvements) is unds the const. at r delayed and scheduled to on delays. Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
	Scope				Original	Actual
Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.		essing drainage issues along Haverhill Rd.	(Lake	Study Start	11/1/2022	10/4/2022
Project Number: 1660	Worth to 10th) to alleviate	chronic or extended flooding.		Study Complete	12/1/2024	12/1/2024
BCC District: 03				Design Start	8/1/2025	
Delivery Method: Design CCNA				Design Complete	12/1/2026	
Category: D04-Drainage Improvements	Notes			Construction Start	6/1/2027	
Status: Design	and for construction (\$40	project is funded for design (\$100k) in F	Y21	Construction Complete	9/1/2028	
Designer: Mock Roos		JOK) III 123.				
Contractor: TBD						
Project Manager: Will Carey						
	FUNDING			FINANCIAL SUMM	ARY	
isultant		Durit	- A Developed	Oitted	0/ O	Delid To Dete
BE 41%		Proje	ct Budget	Committed	% Committed	Paid To Date
. 4000/			Α	В	C=B/A	D
cal 100%	151	\$5	00,000	\$117,176	23.44%	\$112,467
tractor						
BE TBD						
0.054 0.254 0.444	0.6M 0.7M 0.5M	1.154				
	and Source (x 100K)	1.554				
cal TBD Fu	and Source (x 100K)	SCOPE/NOTES			SCHEDULE	
cal TBD Fu	ind Source (x 100K)	SCOPE/NOTES			SCHEDULE Original	Actual
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail	Scope	SCOPE/NOTES	nast arm	Design NTP Issued		Actual 4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675	Scope This project will replace the signal system.		nast arm	Design NTP Issued Design Complete	Original	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02	Scope This project will replace the signal system. FY 2021 IST \$400,000		mast arm		Original 5/14/2021	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000		nast arm	Design Complete	Original 5/14/2021 9/1/2024	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc.	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
Cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc.	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
Cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Design	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Internet in the sultant	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nast arm	Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Internet in the sultant	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).		Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Colstic Cols	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D
cal TBD Fu DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Cal nsultant Image: Cal BE 92% cal 100%	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	ict Budget	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed	4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Fattoush Jafar BE 92% cal 100% htractor Image: Fattoush Jafar	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D
Deal TBD TBD Fu DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Masse 92%	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEA	ΔM		SCOP	E/NOTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Hypoluxo Road & Military T	raii	•	he existing span-	vire signal system with a mast arm	Design NTP Issued	1/14/2021	1/14/202
Project Number: 1678		signal system.			Design Complete	11/20/2024	
BCC District: 02		FY 2021 IST \$400,000 FY 2022 IST \$250,000			Construction Start	3/1/2025	
Delivery Method: Design CCNA					Construction Complete	2/1/2026	
Category: S08-Signals and Signal Syst	tems	Notes					
Status: Design		Design is ongoing (60%	6 complete).				
Designer: Simmons & White, Inc.							
Contractor: TBD							
Project Manager: Fattoush Jafar							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMM	IARY	
nsultant					0 1 1 1		
SBE 80.8%				Project Budget	Committed	% Committed	Paid To Date
. 100%		IST		Α	В	C=B/A	D
ocal 100%		ISI		\$650,000	\$332,673	51.18%	\$267,231
ontractor							
SBE TBD							
ocal TBD	0.2M 0.4M 0.6M	0.7M 0.9M	1.1M				
local IBD	Fund Source (>	(100K)					
DESCRIPTION/TEA	NM		SCOP	E/NOTES		SCHEDULE	
		Scope	SCOP	E/NOTES		Original	Actual
Project Title: SR-7 High Mast Towers Ref		The existing SR7 high ma	ast lighting is in n	eed of a new LED system. The	Construction Start	Original 12/1/2025	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681		The existing SR7 high ma original intent was to reha	ast lighting is in ne ab the towers (in l	eed of a new LED system. The FY21) with conversion to LED lights	Construction Start Construction Complete	Original	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple		The existing SR7 high ma original intent was to reha	ast lighting is in ne ab the towers (in l e involves removi	eed of a new LED system. The		Original 12/1/2025	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighti	ast lighting is in ne ab the towers (in l e involves removi	eed of a new LED system. The FY21) with conversion to LED lights		Original 12/1/2025	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lightin Notes	ast lighting is in n ab the towers (in l e involves removi ing.	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast		Original 12/1/2025	Actual
Project Title:SR-7 High Mast Towers RefProject Number:1681BCC District:MultipleDelivery Method:ReimbursementCategory:S14-Street LightingStatus:Permitting		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lightin Notes The project is funded at	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights		Original 12/1/2025	Actual
Project Title:SR-7 High Mast Towers RefProject Number:1681BCC District:MultipleDelivery Method:ReimbursementCategory:S14-Street LightingStatus:PermittingDesigner:Florida Power & Light		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lightin Notes The project is funded at	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending		Original 12/1/2025	Actual
Project Title:SR-7 High Mast Towers RefProject Number:1681BCC District:MultipleDelivery Method:ReimbursementCategory:S14-Street LightingStatus:PermittingDesigner:Florida Power & LightContractor:Florida Power & Light		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lightin Notes The project is funded at permit from FDOT. PBC	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending		Original 12/1/2025	Actual
Project Title:SR-7 High Mast Towers RefProject Number:1681BCC District:MultipleDelivery Method:ReimbursementCategory:S14-Street LightingStatus:PermittingDesigner:Florida Power & LightContractor:Florida Power & LightProject Manager:May Cheng	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending	Construction Complete	Original 12/1/2025 9/1/2026	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC Distric: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION		The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending		Original 12/1/2025 9/1/2026	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Onsultant	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending	Construction Complete	Original 12/1/2025 9/1/2026	Actual
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Description	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending Florida Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed	Original 12/1/2025 9/1/2026	Paid To Date
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION SBE N/A	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending Florida Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed B	Original 12/1/2025 9/1/2026	Paid To Date D
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Consultant SBE N/A Local N/A	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending Florida Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed	Original 12/1/2025 9/1/2026	Paid To Date
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Optimization SBE N/A ocal N/A Optimization Image: Note the second sec	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending Florida Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed B	Original 12/1/2025 9/1/2026	Paid To Date D
Project Title: SR-7 High Mast Towers Ref Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Dessultant SBE N/A ocal N/A	hab(Hypoluxo to N. of Lake W	The existing SR7 high ma original intent was to reha (in FY25). The new scope lights with new LED lighting Notes The project is funded at permit from FDOT. PBC they install the lighting.	ast lighting is in n ab the towers (in l e involves removi ing. t \$500k (FY21). l	eed of a new LED system. The FY21) with conversion to LED lights ng and replacing the high mast Design is complete - pending Florida Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed B	Original 12/1/2025 9/1/2026	Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

ORI						
	DESCRIPTION/TEAM	SCC	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
-	Westgate Ave. from Military Trail to Congress Ave.	Resurfacing (RSF) 1.6 miles (8 lane mil	les) of Westgate Avenue from Military	Milling and Pavement Complete	9/1/2022	6/2/2022
Project Number:		Trail to Congress Avenue. Note: There is a LAP improvement proj	act in EV 20/22 for Westgets from	ADA (Curb/Cut Ramps) Complete	11/1/2022	5/14/2025
BCC District:		Wabasso Drive to Congress that will inc	•	Traffic Striping Complete	12/1/2022	7/25/2022
	Annual Construction Contract	_	51	Traffic Loops Complete	2/1/2023	9/8/2023
	R04-Resurfacing	Notes				
	Close Out	Work is complete. A Type 1 transfer t of the project to reserves is forthcom				
Designer:		of the project to reserves is forthcom	ing.			
Contractor:						
Project Manager:						
PARTICIPAT	FION FUN	DING		FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
ocal N/A		IST	\$750,000	\$278,144	37.09%	\$278,144
ntractor			\$150,000	<i>\\\\</i>	51.0578	<i>\\</i> 270,144
a . =a/						
SBE 24.7%						
4000/	مم مع م	an and and the arce (x 100K)				
	EXAMPLE 25M		DPE/NOTES		SCHEDULE	
ocal 100%	DESCRIPTION/TEAM		DPE/NOTES		Original	Actual
ocal 100% Project Title:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road	SCO Scope This project will replace the existing spa		Design NTP Issued	Original 3/1/2022	2/24/2022
Decal 100% Project Title: Project Number:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713	SCO Scope This project will replace the existing spa signal system.	an-wire signal system with a mast arm	Design NTP Issued Design Complete	Original 3/1/2022 9/1/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03	SCO Scope This project will replace the existing spa	an-wire signal system with a mast arm	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022
Project Title: Project Number: BCC District: Delivery Method:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4	an-wire signal system with a mast arm	Design NTP Issued Design Complete	Original 3/1/2022 9/1/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems	SCOP Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc.	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% completed	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc.	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 tha	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start Construction Complete	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Decal 100% Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 tha	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start Construction Complete	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT at increased the funding by Project Budget	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y Y % Committed	2/24/2022 9/1/2024 11/19/2024 Paid To Date
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT Onsultant SBE 15%	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT at increased the funding by Project Budget	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y Y % Committed	2/24/2022 9/1/2024 11/19/2024 Paid To Date
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 15% ocal 100% ontractor	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT SBE 15% ocal 100%	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCC Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$4 Notes Construction is ongoing (0% complet 24-0635) was approved on 6/4/24 the \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 te). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPT	ION/TEAM		PE/NOTES		SCHEDULE	
Project Title: Countywide Stree	et Lighting FY22 (frmly Okeechobee Blv	Scope		Northlake/Kelso Dr to Milita	Original	Actual
Project Number: 1718		These projects replace the high pressure of the street lights along County roads are		Donald Ross/Jog to 64th D		
BCC District: CW		the County paying all the operation and m	-			
Delivery Method: Florida Power and	d Liaht	responsible for final design and installation	on and the County will reimburse FPL.	Yamato/SR 7 to Boca City		
Category: S14-Street Lightin		Notes		Boynton Beach/SR 7 to Tu	•	
Status: Design	5	There are 8 street lighting projects (roa	ad segments) funded	West Atlantic/Turnpike to N	•	
Designer: Florida Power & L	ight	(\$840,000) for conversion in FY 2022.		Okeechobee/Turpike to WF		
Contractor: Florida Power & L		savings, better quality illumination and	a more desirable	Summit/Jog to C-51 Canal		0///2000
Project Manager: May Cheng	-9	environmental light source.		Seacrest/Hypoluxo to Ment	tone Rd 6/1/2022	6/1/2022
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant				TINANCIAL SUM		
BE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
cal N/A		IST	\$840,000	\$73,825	8.79%	\$67,478
itractor						
BE N/A						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
	ease ease ease Fund Source (x					
		< 100K)	PE/NOTES		SCHEDULE	
cal N/A DESCRIPT	ION/TEAM	s 100K) SCOP Scope			Original	Actual
cal N/A DESCRIPT Project Title: Sections of Wool	ION/TEAM	(100K)		Federal to Ocean		
cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727	ION/TEAM	s 100K) SCOP Scope		Federal to Ocean	Original	
cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple	ION/TEAM bright Road	s 100K) SCOP Scope		Federal to Ocean	Original	
cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co	ION/TEAM bright Road	x 100K) SCOP Scope This project consists of restriping sections		Federal to Ocean	Original	
cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping	ION/TEAM bright Road	x 100K) SCOP Scope This project consists of restriping sections Notes	s of Woolbright Road.	Federal to Ocean	Original	
cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction	ION/TEAM bright Road	x 100K) SCOP Scope This project consists of restriping sections	s of Woolbright Road. one on an as needed basis as	Federal to Ocean	Original	
cal N/A	ION/TEAM bright Road	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and	Federal to Ocean	Original	
cal N/A Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	ION/TEAM bright Road	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and	Federal to Ocean	Original	Actual 9/22/2023
cal N/A	ION/TEAM bright Road ontract	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and		Original 9/22/2023	
cal N/A Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	ION/TEAM bright Road	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and	Federal to Ocean	Original 9/22/2023	
Description Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Construction Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction	ION/TEAM bright Road ontract	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and		Original 9/22/2023	
Description Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Construction Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction	ION/TEAM bright Road ontract	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and i of \$200,000.	FINANCIAL SUM	Original 9/22/2023 MARY	9/22/2023
Cal N/A Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Ca Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION BE N/A	ION/TEAM bright Road ontract	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and of \$200,000. Project Budget	FINANCIAL SUMI Committed	Original 9/22/2023 MARY % Committed	9/22/2023 Paid To Date
Cal N/A	ION/TEAM Ibright Road ontract FUNDIN	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and of \$200,000. Project Budget A	FINANCIAL SUMI Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D
Cal N/A DESCRIPT Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Col Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction Disultant BE BE N/A cal N/A	ION/TEAM Ibright Road ontract FUNDIN	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and of \$200,000. Project Budget A	FINANCIAL SUMI Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D
Cal N/A Project Title: Sections of Wool Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Ca Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	ION/TEAM Ibright Road ontract FUNDIN	x 100K) Scope This project consists of restriping sections Notes Restriping along Woolbright Road is do funding allows. The project is funded at \$150,000 in FY2026 for a total funding	s of Woolbright Road. one on an as needed basis as it \$50,000 in FY2022 and of \$200,000. Project Budget A	FINANCIAL SUMI Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Haverhill Rd. fro	om Roebuck Rd. to 45th St.	Resurfacing 1.6 miles (8 lane miles) of Ha	averhill Road from Roebuck Road to	Milling and Pavement Complete	1/1/2024	1/23/2024
Project Number: 1735		45th Street.		ADA (Curb/Cut Ramps) Complete	2/15/2024	4/4/2024
BCC District: 07		FY2023 IST \$720,000		Traffic Striping Complete	4/1/2024	3/12/2024
Delivery Method:		F12023 IS1 \$720,000		Traffic Loops Complete	8/1/2024	4/10/2025
Category: R04-Resurfacing	g	Notes				
Status: Close Out		Work is complete. Close out is in progre	ess.			
Designer: N/A						
Contractor: M&M Asphalt Ma	laintenance					
Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant						
BE N/A			Project Budget	Committed	% Committed	Paid To Date
DE NOT			А	В	C=B/A	D
cal N/A		IST	\$720,000	\$720,000	100.00%	\$720,000
ntractor						
BE 8.3%						
BE 0.3 %		0.74 0.94 1.14				
cal 100%	Fund Source					
DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Coone			Original	Actual
Project Titley 10Th Ave N fro	m Congress Ave to L95	Scope			-	
Project Title: 10Th Ave N. fro	om Congress Ave. to I-95	Resurfacing 1.1 miles (5.5 lane miles) of 1	10th Avenue North from Congress	Milling and Pavement Complete	9/1/2023	5/28/2024
Project Number: 1737	om Congress Ave. to I-95		10th Avenue North from Congress	Traffic Striping Complete	11/1/2023	6/7/2024
Project Number: 1737 BCC District: 03		Resurfacing 1.1 miles (5.5 lane miles) of 1	10 th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023	
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct	ction Contract	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to I-95. FY2023 IST \$640,000	10 th Avenue North from Congress	Traffic Striping Complete	11/1/2023	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing	ction Contract	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to I-95. FY2023 IST \$640,000 Notes		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023	6/7/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out	ction Contract	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to	sweep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A	ction Contract	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to I-95. FY2023 IST \$640,000 Notes	sweep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to	sweep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024 4/10/2025
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024 4/10/2025 Paid To Date
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024 4/10/2025
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	11/1/2023 12/1/2023 2/27/2024	6/7/2024 1/10/2024 4/10/2025 Paid To Date
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2023 12/1/2023 2/27/2024 Y % Committed C=B/A	6/7/2024 1/10/2025 4/10/2025 Paid To Date D
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A heal N/A	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2023 12/1/2023 2/27/2024 Y % Committed C=B/A	6/7/2024 1/10/2025 4/10/2025 Paid To Date D
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BBE N/A coal N/A	ction Contract g	Resurfacing 1.1 miles (5.5 lane miles) of 1 Avenue to 1-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to of the project to reserves is forthcoming	sweep the remaining balance g. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2023 12/1/2023 2/27/2024 Y % Committed C=B/A	6/7/2024 1/10/2025 4/10/2025 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
Project Title: Australian Ave. from 45th St. to Blue Her	ron Blvd.	Scope				Original	Actual
Project Number: 1748		Resurfacing 1.9 mile to Blue Heron Boule	les (6.8 lane miles) of Australian	Avenue from 45th Street	ADA (Curb/Cut Ramps) Complete		3/21/2024
BCC District: 07		to blue heron bould	evalu.		Milling and Pavement Complete Traffic Striping Complete	12/14/2024	2/14/2025
Delivery Method: Annual Construction Contract		FY2023 IST \$800,0	000		Traffic Loops Complete	2/15/2025	4/3/2025
Category: R04-Resurfacing		Notes				5/15/2025	
Status: Construction			includes replacing traffic loops	8.			
Designer: N/A							
Contractor: M&M Asphalt Maintenance							
Project Manager: Chase Miller							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMMAR	Y	
nsultant							
BE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
ical N/A		IST		\$800,000	\$791,446	98.93%	\$770,205
ntractor							
BE 15%							
0.0M 0.2M	0.4M 0.6M		0.564 1.554				
0.0M 0.2M	GAM GAM		0.004 1.114				
0.0M 0.2M	GAM DOM Fund Source (SEE COPE/NOT	ES		SCHEDULE	
cal 100%	eau eau Fund Source ((x 100K) Scope	SCOPE/NOT			Original	Actual
cal 100% DESCRIPTION/TEAM Project Title: Four Points	Sau Star Fund Source ((x 100K) Scope Design and Constru	SCOPE/NOT	ation and reconfiguration	Design Start	Original 11/17/2017	8/6/2018
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557	Sau SIU Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
Cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557 BCC District: 03	Fund Source ((x 100K) Scope Design and Constru	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility.	ation and reconfiguration	Design Start	Original 11/17/2017	8/6/2018
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual	Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility.	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
Cal 100% Comparison of the second sec	Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
The set of	Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility.	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colome & Associates	Sau Star	(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colorme & Associates Contractor: Randolph Construction Group Inc.	Sau Sau Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
Image: Contractor: Image: Contractor: Image: Contractor: Image: Contractor: Image: Contractor: Contret contractor:		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
Image: Description of the second state of the second st	Fund Source ((x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: 602-General Government Facilities Status: Close Out Designer: Colome & Associates Contractor: Randolph Construction Group Inc. Project Manager: Terri Wolfe PARTICIPATION Image: Colome Mathematical Co		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration	Design Start Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
cal 100% DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colome & Associates Contractor: Randolph Construction Group Inc. Project Manager: Terri Wolfe PARTICIPATION Image: Colome & Col		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration ate Youth Services	Design Start Construction Start Completion FINANCIAL SUMMAR	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022 11/8/2024
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colome & Associates Contractor: Randolph Construction Group Inc. Project Manager: Terri Wolfe PARTICIPATION		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration ate Youth Services Project Budget	Design Start Construction Start Completion FINANCIAL SUMMARY Committed	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed	8/6/2018 10/31/2022 11/8/2024 Paid To Date
cal 100% DESCRIPTION/TEAM Project Title: Four Points Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colome & Associates Contractor: Randolph Construction Group Inc. Project Manager: Terri Wolfe PARTICIPATION Image: Colome Account BE 100%		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration ate Youth Services Project Budget A	Design Start Construction Start Completion FINANCIAL SUMMAR Committed B	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed C=B/A	8/6/2018 10/31/2022 11/8/2024 Paid To Date D
al 100% DESCRIPTION/TEAM Project Title: Four Points Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Close Out Designer: Colome & Associates Contractor: Randolph Construction Group Inc. Project Manager: Terri Wolfe PARTICIPATION asultant 3E 100%		(x 100K) Scope Design and Constru of partial 2nd floor a department at Four IST FY2018 \$450,0 Notes Project is complete	SCOPE/NOT uction services for interior renova at Four Points Facility. Consolida Points Facility. 100	ation and reconfiguration ate Youth Services Project Budget A	Design Start Construction Start Completion FINANCIAL SUMMAR Committed B	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed C=B/A	8/6/2018 10/31/2022 11/8/2024 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM		SCC	PE/NOTES		SCHEDULE	
Project Title: 15th Street & Tamarind Avenue Project Number: 1757		Scope This project will replace the existing spa signal system.		Design NTP Issued Design Completion	Original 9/13/2023 2/1/2025	Actual 10/4/2023
BCC District: 07		FY 2023 IST \$500,000		Construction Start	7/1/2025	
Delivery Method: Design CCNA				Construction Completion	6/1/2026	
Category: S08-Signals and Signal Systems		Notes			0/1/2020	
Status: Design		Design is ongoing (35% complete).				
Designer: Simmons & White, Inc.						
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMM	ARY	
Consultant				o <i>m</i> i		Paid To Date
SBE 13.6%			Project Budget	Committed	% Committed	
Local 100%	IST		A	B	C=B/A	D
Contractor			\$500,000	\$33,104	6.62%	\$2,960
SBE TBD						
0.0M 0.2M	0.4M 0.6M	0.7M 0.5M 1.1M				
Local TBD	Fund Source (
Local TBD DESCRIPTION/TEAM	Fund Source (x 100K)	PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K) SCC Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road	Fund Source (x 100K) SCC Scope This project will replace the existing spa		Design NTP Issued	Original 4/1/2023	Actual 4/1/2023
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758	Fund Source (x 100K) SCC Scope		Design Complete	Original 4/1/2023 4/1/2025	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03	Fund Source (x 100K) SCCC Scope This project will replace the existing spa signal system.		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758	Fund Source (x 100K) SCCC Scope This project will replace the existing spa signal system.		Design Complete	Original 4/1/2023 4/1/2025	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	Fund Source (x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc.	Fund Source (x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD	Fund Source (x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTION/TEAMProject Title:Cascades Isle Blvd. & Jog RoadProject Number:1758BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush Jafar		x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).		Design Complete Construction Start Construction Complete	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Fund Source (x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	
DESCRIPTION/TEAMProject Title:Cascades Isle Blvd. & Jog RoadProject Number:1758BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION		x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm	Design Complete Construction Start Construction Complete	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Fonsultant		x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm Project Budget	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manage: Fattoush Jafar PARTICIPATION Consultant SBE 13%	FUNDIN	x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026 7/1/2026 % Committed C=B/A	4/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Consultant SBE 13% Local 100%		x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm Project Budget	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Consultant SBE 13%	FUNDIN	x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026 7/1/2026 % Committed C=B/A	4/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Consultant SBE 13% Local 100%	FUNDIN	x 100K) Scope This project will replace the existing spa signal system. FY 2023 IST \$450,000 Notes Design is ongoing (35% complete).	an-wire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026 7/1/2026 % Committed C=B/A	4/1/2023 Paid To Date D





Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Donald Ross Road & Military Trail	Scope		Design NTP Issued	Original 6/27/2022	Actual 6/27/202
Project Number: 1759	This project will replace the existing span-wire s signal system.	signal system with a mast arm	Design Complete	11/1/2025	0/27/202
BCC District: 01	FY 2023 IST \$150,000		Construction Start	6/1/2026	
Delivery Method: Design CCNA	FY 2024 IST \$500,000		Construction Complete	7/1/2027	
Category: S08-Signals and Signal Systems	Notes			111/2021	
Status: Design	Design of the project is in progress. The sigr	nal replacement work is			
Designer: Propel Engineering	included in a 5-Year Road Program improve				
Contractor: TBD	roadway improvement includes converting e	•			
Project Manager: Fattoush Jafar	left turn lanes into northbound triple left turn	lanes.			
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE 94%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
_{-ocal} 100%	IST	\$650,000	\$0	0.00%	\$0
ontractor					
SBE TBD					
.ocal TBD					
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: CR-700 over SFWMD L-13 Canal (930085)	Scope		Design Contract Notice to Procee	Original	Actual
	Scope The original scope was to modify or rehab the b	ridge. Subsequently a more	Design Contract Notice to Procee	Original ed 2/4/2021	Actual 2/4/2021
Project Title: CR-700 over SFWMD L-13 Canal (930085)	Scope	ridge. Subsequently a more	Design Completion	Original ad 2/4/2021 12/1/2025	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th	ridge. Subsequently a more	Design Completion Construction Bid Date	Original ed 2/4/2021 12/1/2025 4/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th	ridge. Subsequently a more	Design Completion Construction Bid Date Construction Start	Original ad 2/4/2021 12/1/2025	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:Design	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k.	Design Completion Construction Bid Date	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge Modifications	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:Design	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ Behar	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBD	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBDProject Manager:Will Carey	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er).	Design Completion Construction Bid Date Construction Start Construction Complete	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBDProject Manager:Will CareyPARTICIPATION	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	bridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er). Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION Consultant SBE 84.6% ocal 100%	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	bridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er). Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION Consultant SBE 84.6% _ocal 100%	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D





Small Cap Projects

Data Date: 5/15/2025

DESCRIPT	ION/TEAM	S	COPE/NOTES		SCHEDULE	
	VMD L-14 Canal @ 6 Mile Bend (930038)	Scope			Original	Actual
-	AMD E-14 Callal @ 0 Mile Belid (350030)		ety deficiencies in the bridge-barrier wall	Study Start	1/1/2023	1/31/2023
Project Number: 1777 BCC District: 06		height and bridge (slope) drainage.		Study Completion	1/1/2024	1/1/2024
Delivery Method: Design CCNA				Design Start	6/1/2024	
Category: B04-Bridge Modif	ications	Notes		Design Complete	11/11/2025	
Status: Design		Study complete. Design pending.		Construction Bid Date	3/1/2026	
Designer: RJ Behar		olday complete. Design pertaing.		Construction Start	6/1/2027	
Contractor: TBD				Construction Complete	12/1/2027	
Project Manager: Maroun Azzi						
PARTICIPATION	FUNDIN	C		FINANCIAL SUMMA	DV	
insultant	FONDIN			FINANCIAL SUMMA	NI	
			Project Budget	Committed	% Committed	Paid To Date
BE 15%			A	В	C=B/A	D
cal 100%	IST		\$500,000	\$30,092	6.02%	\$20,277
ntractor						
BE TBD	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
SBE TBD	end control co	× 100K)				
ical TBD	Fund Source (>	x 100K)	COPE/NOTES		SCHEDUL E	
DCAI TBD	Fund Source ()	x 100K)	COPE/NOTES		SCHEDULE Original	Actual
DESCRIPT Project Title: Seminole Manor	Fund Source ()	x 100K)		Milling and Pavement Complete	Original	Actual
DESCRIPT Project Title: Seminole Manor Project Number: 1783	Fund Source ()	x 100K) Scope		Milling and Pavement Complete ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024	Actual
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles)			Original e 12/1/2024	Actual
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construction	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision.		ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025	Actual
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision.	of the residential streets within the	ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025	Actual
Decal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling		ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025	Actual
Decal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision.	of the residential streets within the	ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025	Actual
Deal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling	of the residential streets within the	ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025	Actual
Decal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete	Original e 12/1/2024 ete 2/1/2025 2/1/2025 2/1/2025	Actual
Designer: N/A Contractor: Ranger Project Manager Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	Fund Source (> ION/TEAM (residential roads)	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the	ADA (Curb/Cut Ramps) Comple	Original e 12/1/2024 ete 2/1/2025 2/1/2025 2/1/2025	Actual
Designer: N/A Contractor: Ranger Project Manager Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete	Original e 12/1/2024 ete 2/1/2025 2/1/2025 2/1/2025	
Cal TBD Descript Descript Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION National Construction	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the g and paving, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMA Committed	Original a 12/1/2024 ate 2/1/2025 2/1/2025 2/1/2025	Paid To Date
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BE N/A	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the g and paving, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMA Committed B	Original a 12/1/2024 ate 2/1/2025 2/1/2025 2/1/2025	Paid To Date D
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BBE N/A coal N/A	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the g and paving, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMA Committed	Original a 12/1/2024 ate 2/1/2025 2/1/2025 2/1/2025	Paid To Date
DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BE N/A	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the g and paving, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMA Committed B	Original a 12/1/2024 ate 2/1/2025 2/1/2025 2/1/2025	Paid To Date D
Decal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Manual Annual Annua	Fund Source (> ION/TEAM (residential roads) ion Contract	x 100K) Scope Resurfacing 5 miles (10 lane miles) Seminole Manor Subdivision. Notes Outstanding work includes milling and restriping the road.	of the residential streets within the g and paving, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMA Committed B	Original a 12/1/2024 ate 2/1/2025 2/1/2025 2/1/2025	Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM			SCOPE/NC			SCHEDULE	
DESCRIPTION/TEAM		Scope	SCOPE/NC			Original	Actual
Project Title: Cam Estates (residential roads)			s (8.6 lane miles) of the resid	lential Streets within the	Milling and Pavement Complete	12/1/2024	, lotau
Project Number: 1784		Cam Estates Subdivi	,		Traffic Striping Complete	3/1/2025	
BCC District: 02							
Delivery Method: Annual Construction Contract							
Category: R04-Resurfacing		Notes					
Status: Construction		Outstanding work in road.	ncludes milling and paving,	and restriping the			
Designer: N/A		Toau.					
Contractor: Ranger							
Project Manager: Chase Miller							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	Y	
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
ocal N/A		IST		\$650,000	\$647,206	99.57%	\$2,206
ntractor							
BE 15%							
6.0M 0.2M	0.4M 0.6M	0.7M 0.5M	M 1.1M				
00M 02M	C.AM CAM Fund Source (x		M 1.3M				
0.0M 0.2M	ent ent		scope/NC	TES		SCHEDULE	
ocal 100%	·	took) Scope	SCOPE/NC		Nillie and Descent Oscial A	Original	Actual
Decal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th	·	: 100K) Scope Resurfacing 1 mile (5	SCOPE/NC		Milling and Pavement Complete	Original 12/1/2024	9/18/2024
DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785	·	took) Scope	SCOPE/NC		Traffic Striping Complete	Original 12/1/2024 2/1/2025	9/18/2024 10/3/2024
DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th	·	: 100K) Scope Resurfacing 1 mile (5	SCOPE/NC		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 12/1/2024 2/1/2025 3/1/2025	9/18/2024 10/3/2024 6/14/2024
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06	·	: 100K) Scope Resurfacing 1 mile (5	SCOPE/NC		Traffic Striping Complete	Original 12/1/2024 2/1/2025	9/18/2024 10/3/2024
DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract	·	Scope Resurfacing 1 mile (5 Street to Persimmon	SCOPE/NC	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 12/1/2024 2/1/2025 3/1/2025	9/18/2024 10/3/2024 6/14/2024
Description from 40th Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	·	: 100K) Scope Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard.	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 12/1/2024 2/1/2025 3/1/2025	9/18/2024 10/3/2024 6/14/2024
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance	·	: 100K) Scope Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 12/1/2024 2/1/2025 3/1/2025	9/18/2024 10/3/2024 6/14/2024
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A	·	: 100K) Scope Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance	·	Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024
accal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024 4/10/2025
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Onsultant	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024 4/10/2025
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A ocal N/A	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th the remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	9/18/2024 10/3/2024 6/14/2024 4/10/2025 Paid To Date
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025 Y Y Committed C=B/A	9/18/2024 10/3/2024 6/14/2025 4/10/2025 Paid To Date D
ocal 100% DESCRIPTION/TEAM Project Title: Royal Palm Beach Blvd. from 40th Project Number: 1785 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Image: Close Out Onsultant Image: Close Out SBE N/A Ocal N/A	St. to Persimmon Blv(Resurfacing 1 mile (5 Street to Persimmon Notes Work is complete. A of the project to resu	SCOPE/NC 5 lane miles) of Royal Palm B Boulevard. A Type 1 transfer to sweep	each Boulevard from 40th the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025 Y Y Committed C=B/A	9/18/2024 10/3/2024 6/14/2025 4/10/2025 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIP	TION/TEAM		SCOPE/NOT	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Jog Rd. from Fo	prest Hill Bivd. to Summit Bivd.	Resurfacing 0.9 mile	es (5.4 lane miles) of Jog Road	from Forest Hill Boulevard	Milling and Pavement Complete	4/1/2024	8/13/2024
Project Number: 1786		to Summit Boulevard	d.		Traffic Striping Complete	6/1/2024	9/27/2024
BCC District: 02	the Oracle of				ADA (Curb/Cut Ramps) Complete	7/1/2024	6/21/2024
Delivery Method: Annual Construc					Traffic Loops Complete	9/1/2024	4/15/2025
Category: R04-Resurfacing]	Notes					
Status: Close Out			A Type 1 transfer to sweep th serves is forthcoming.	ne remaining balance			
Designer: N/A		of the project to rea	serves is forthcorning.				
Contractor: M&M Asphalt Ma	aintenance						
Project Manager: Chase Miller							
PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	Y	
isultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A				Α	В	C=B/A	D
cal N/A		IST		\$700,000	\$648,228	92.60%	\$648,228
ntractor							
3E 6.1%							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.1	SM 1.1M				
cal 100%	مم مع مع Fund Source		5M 1.1M				
	Fund Source		SCOPE/NO	TES		SCHEDULE	
DESCRIP	TION/TEAM	e (x 100K) Scope	SCOPE/NO			Original	Actual
DESCRIP Project Title: Purdy Ln. from	TION/TEAM	e (x 100K) Scope Resurfacing 1.5 mile			Milling and Pavement Complete	Original 8/1/2024	8/14/2024
DESCRIP Project Title: Purdy Ln. from D Project Number: 1791	TION/TEAM	e (x 100K) Scope	SCOPE/NO		Traffic Striping Complete	Original 8/1/2024 10/1/2024	8/14/2024 9/19/2024
DESCRIP Project Title: Purdy Ln. from Project Number: 1791 BCC District: 03	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile	SCOPE/NO		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 9 11/1/2024	8/14/2024 9/19/2024 4/26/2024
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road.	SCOPE/NO		Traffic Striping Complete	Original 8/1/2024 10/1/2024	8/14/2024 9/19/2024 4/26/2024
DESCRIPT Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes	SCOPE/NO	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 9 11/1/2024	8/14/2024 9/19/2024
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. /	SCOPE/NO	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 9 11/1/2024	8/14/2024 9/19/2024 4/26/2024
DESCRIPT Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. /	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 9 11/1/2024	8/14/2024 9/19/2024 4/26/2024
DESCRIPT Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. /	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 9 11/1/2024	8/14/2024 9/19/2024 4/26/2024
DESCRIPT Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A	TION/TEAM E-3 Canal to Kirk Rd.	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2024 10/1/2024 11/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024
Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 8/1/2024 10/1/2024 11/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 8/1/2024 10/1/2024 11/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant BE N/A	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk ne remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/1/2024 10/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024 4/10/2025 Paid To Date D
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant BE N/A Cal N/A	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk ne remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 8/1/2024 10/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024 4/10/2025 Paid To Date
DESCRIP Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Insultant BE N/A	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk ne remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/1/2024 10/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024 4/10/2025 Paid To Date D
DESCRIPT Project Title: Purdy Ln. from I Project Number: 1791 BCC District: 03 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Desultant BE N/A Cal N/A	TION/TEAM E-3 Canal to Kirk Rd. stion Contract	e (x 100K) Scope Resurfacing 1.5 mile Road. Notes Work is complete. , of the project to res	SCOPE/NOT es (3 lane miles) of Purdy Lane A Type 1 transfer to sweep th	from the E-3 Canal to Kirk ne remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/1/2024 10/1/2024 2/1/2025	8/14/2024 9/19/2024 4/26/2024 4/10/2025 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIP	TION/TEAM	SCOPE	E/NOTES		SCHEDULE	
		Scope			Original	Actual
-	from Lake Worth Rd. to Arrowhead Dr.	Resurfacing 1 mile (2 lane miles) of Blanch	ette Trail from Lake Worth Road to	Milling and Pavement Complete	9/1/2025	3/4/2025
Project Number: 1792		Arrowhead Drive.		Speed Humps	10/1/2025	4/3/2025
BCC District: 06				Traffic Striping Complete	11/1/2025	
Delivery Method: Annual Construct						
Category: R04-Resurfacing]	Notes				
Status: Construction		Outstanding work includes restriping the	road.			
Designer: N/A						
Contractor: Ranger						
Project Manager: Chase Miller						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	RY	
onsultant						
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
			А	В	C=B/A	D
Local N/A	IST		\$200,000	\$198,189	99.09%	\$170,189
ontractor						
SBE 15%						
SBE 1370	0.0M 0.2M 0.4M 0.6M	0.7M 0.6M 1.1M				
1000/						
_ocal 100%	Fund Source (x 100K)				
			E/NOTES		SCHEDULE	
DESCRIP	TION/TEAM		E/NOTES		SCHEDULE Original	Actual
DESCRIP Project Title: Countywide Str		SCOPE		SW 18th (E.&W. of Powerline)		Actual
DESCRIP Project Title: Countywide Str Project Number: 1804	TION/TEAM	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are o	odium lights with LED lights. Many owned and maintained by FPL with	SW 18th (E.&W. of Powerline) Westgate/Military to Congress		Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are o the County paying all the operation and mai	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be		Original	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are o	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be	Westgate/Military to Congress	Original	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation of Notes	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL.	Westgate/Military to Congress Seminole Pratt Whitney/Whitton	Original Dr. to SF	Actual
DESCRIP Project Title: Countywide Strut Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis	Original Dr. to SF	Actual
DESCRIP Project Title: Countywide Strutter Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power &	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co	Original Dr. to SF ounty Line re to Whi	Actual
DESCRIP Project Title: Countywide Strutter Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power &	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF ounty Line re to Whi	Actual
DESCRIP Project Title: Countywide Strutter Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: Status: Design Designer: Florida Power &	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF ounty Line re to Whi	Actual
DESCRIP Project Title: Countywide Strutter Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power &	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF bunty Line re to Whi th	Actual
Description Project Title: Countywide Strutter Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut	Original Dr. to SF ounty Line re to Whi th	
DESCRIP Project Title: Countywide Stru Project Number: 1804 BCC District: CW Delivery Method: Florida Power an Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION onsultant	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knul	Original Dr. to SF bunty Line re to Whi th	Actual
DESCRIP Project Title: Countywide Stra Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION onsultant SBE N/A	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut	Original Dr. to SF ounty Line re to Whi th	
DESCRIP Project Title: Countywide Stra Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION onsultant SBE N/A	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	odium lights with LED lights. Many owned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable Project Budget	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut FINANCIAL SUMMAR Committed	Original Dr. to SF ounty Line re to Whi th XY % Committed	Paid To Date
DESCRIP Project Title: Countywide Stra Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION SBE N/A	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	bdium lights with LED lights. Many bwned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut FINANCIAL SUMMAR Committed B	Original Dr. to SF ounty Line re to Whi th XY % Committed C=B/A	Paid To Date D
DESCRIP Project Title: Countywide Stra Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION SBE N/A Local N/A contractor	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	bdium lights with LED lights. Many bwned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut FINANCIAL SUMMAR Committed B	Original Dr. to SF ounty Line re to Whi th XY % Committed C=B/A	Paid To Date D
DESCRIP Project Title: Countywide Stru Project Number: 1804 BCC District: CW Delivery Method: Florida Power ar Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Onsultant SBE N/A Local N/A	TION/TEAM eet Lighting FY24 (frmly Woolbright Roa nd Light ing Light Light	SCOPE Scope These projects replace the high pressure so of the street lights along County roads are of the County paying all the operation and mai responsible for final design and installation a Notes There are 7 street lighting projects (road (\$815,000) for conversion in FY 2024. Th savings, better quality illumination and a environmental light source.	bdium lights with LED lights. Many bwned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. segments) funded he result will provide a cost more desirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knut FINANCIAL SUMMAR Committed B	Original Dr. to SF ounty Line re to Whi th XY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
		Scope				Original	Actual
Project Title: Bolles Canal Rd. from U.S. 27 to	West 5 Miles	Resurfacing 5 miles (10	lane miles) of Bolles Canal/	aka John L. Evans Rd.	Milling and Pavement Complete	11/1/2024	8/22/2024
Project Number: 1817		from US 27 west for 5 m	niles.		Traffic Striping Complete	1/1/2025	10/22/202
BCC District: 06							
Delivery Method: Annual Construction Contract							
Category: R04-Resurfacing		Notes					
Status: Close Out			ype 1 transfer to sweep the /es is forthcoming. The pro	-			
Designer: N/A			y funded by Engineering's	-			
Contractor: Ranger		Account (not IST).	, , , , ,	Ū			
Project Manager: Chase Miller							
PARTICIPATION	FUND	DING			FINANCIAL SUMMAR	RY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A				Α	В	C=B/A	D
cal N/A		IST		\$800,000	\$45,787	5.72%	\$45,787
ntractor							
3E 9.7%							
0.0M 0.2M	0.4M 0.6M	0.7M 0.9M	1.1M				
ncal 100%	Fund Sour	ce (x 100K)					
DESCRIPTION/TEAM	Fund Sour	ce (x 100K)	SCOPE/NOT	ES		SCHEDULE	
DESCRIPTION/TEAM		Scope				Original	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A		Scope Resurfacing 1.3 miles (6	SCOPE/NOT		ADA (Curb/Cut Ramps) Complete	Original e 8/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818		Scope			Milling and Pavement Complete	Original e 8/11/2025 10/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02		Scope Resurfacing 1.3 miles (6			Milling and Pavement Complete Traffic Striping Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 11/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract		Scope Resurfacing 1.3 miles (6 Avenue to US 1.			Milling and Pavement Complete	Original e 8/11/2025 10/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing		Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes	6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 11/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction		Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu		Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 11/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A		Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 11/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance		Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 11/11/2025	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2025 1/1/2026	Actual
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance		Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original e 8/11/2025 10/11/2025 11/11/2025 1/1/2026	
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps, Project Budget	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original e 8/11/2025 10/11/2025 1/1/1/2025 11/11/2026 1/1/2026	Paid To Date
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Image: Construction Desultant Image: Construction	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Paid To Date D
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION msultant Image: N/A BE N/A	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps, Project Budget	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original e 8/11/2025 10/11/2025 1/1/1/2025 11/11/2026 1/1/2026	Paid To Date
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION nsultant Image: N/A BE N/A Coal N/A	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Paid To Date D
DESCRIPTION/TEAM Project Title: Belvedere Rd. from Australian A Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Image: Construction nsultant Image: Construction	ve. to U.S. 1	Scope Resurfacing 1.3 miles (6 Avenue to US 1. Notes Outstanding work inclu restriping the road, an	6.0 lane miles) of Belvedere udes milling and paving, up	Road from Australian odating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original e 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Paid To Date D





Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIP	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
	rom Judge Winnikoff Rd. to Glades Rd.	Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponder Winnikof Road to Glades Road. Notes		Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 10/1/2025 12/1/2025	Actual
Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller	aintenance	Outstanding work includes milling and paving restriping the road, and replacing traffic loops				
PARTICIPATION nsultant	FUNDIN			FINANCIAL SUMMAR	Ŷ	
			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
ocal N/A ontractor SBE 10%	157		\$490,000	\$48,706	9.94%	\$48,706
ocal 100%	ann	(x 100K)				
DESCRIPT	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Lakeside Green/ Project Number: 1824 BCC District: 02	/Willow Pond Rd. (residential roads)	Scope Resurfacing 4.1 miles (8.2 lane miles) of the res Lakeside Green Subdivision (including Willow P		Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 11/28/2025 1/1/2026 1/15/2026 3/1/2026	Actual
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A		Notes Outstanding work includes milling and paving restriping the road and replacing traffic loops				
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller	1	Outstanding work includes milling and paving				
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller PARTICIPATION	1	Outstanding work includes milling and paving restriping the road and replacing traffic loops		FINANCIAL SUMMAR	Υ	
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller PARTICIPATION	aintenance	Outstanding work includes milling and paving restriping the road and replacing traffic loops			°¥ % Committed	Paid To Date
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller PARTICIPATION nsultant BBE N/A	aintenance	Outstanding work includes milling and paving restriping the road and replacing traffic loops		FINANCIAL SUMMAR		Paid To Date D
Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Chase Miller PARTICIPATION	aintenance	Outstanding work includes milling and paving restriping the road and replacing traffic loops	Project Budget	FINANCIAL SUMMAR	% Committed	

JACOBS



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	-	s in need of a new LED system. The	Design Contract Notice to Procee	ed 5/1/2019	4/24/2019
Project Number: 1830	0	vers (in FY21) with conversion to LED lights	Design Completion	5/1/2020	11/1/2020
BCC District: BIAF	. , .	removing and replacing the high mast			
Delivery Method: Design CCNA	lights with new LED lighting. Project	ct will design new LED lighting along SR7.			
Category: S14-Street Lighting	Notes				
Status: Design	Design is complete. The IST fun	ding of \$106k was advanced from			
Designer: Electrical Design Associates	FY25 to FY19 (BT 2019-0162).				
Contractor: Florida Power & Light	<u> </u>	(Hypoluxo to Lake Worth)" street			
Project Manager: May Cheng	design contract will remain open	by the IST at \$500k in FY21. The			
	FUNDING	nor any post design services.	FINANCIAL SUMMAR	N N	
nsultant		1	T INANOIAE OOMMAN	XI.	
		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
cal 100%		\$106,000	\$27,584	26.02%	\$26,034
itractor					
BE N/A					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1				
cal N/A F	und Source (x 100K)				
				SCHEDUI E	
DESCRIPTION/TEAM	2	SCOPE/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail	Scope		Geotech Evaluation		Actual 2/1/2024
DESCRIPTION/TEAM	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail.	COPE/NOTES	Geotech Evaluation Milling and Pavement Complete	Original	
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03	Scope Resurfacing 2.1 miles (4.2 lane mi			Original 4/1/2024	2/1/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail.		Milling and Pavement Complete	Original 4/1/2024 9/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail.		Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION Desultant	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024
DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION Image: Mage: Ma	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog cing traffic loops.	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION msultant Image: N/A BE N/A	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog cing traffic loops.	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION Image: Construction Maguitant Image: N/A	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog cing traffic loops. Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION msultant Image: N/A Cal N/A	Scope Resurfacing 2.1 miles (4.2 lane mi Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes repla	les) of Cresthaven Boulevard from Jog cing traffic loops. Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2024 9/1/2024 11/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/N	NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: FY 2019 Playground Replacements-Countywide	Per Transfer #18-01		Project Start	10/28/2022	10/28/2022
Project Number: T028	Includes JPP Campground, JPP Mound Circle		Phase I Substantial Completion	12/19/2022	11/10/2023
BCC District: Multiple	Bay RV, Coral Cove Park, Lake Charleston Pa	ark, and BASCR Playgrounds.	Phase II Construction Start	6/12/2023	
Delivery Method: Minor Construction Annual Contract			Phase III Start	3/8/2024	
Category: P06-Playground Replacement	Notes				
Status: Design	Phase II: JPP Campsites, Lake Charleston, Estates: Engineering services proposal rec				
Designer: Varies	preparing CSA package. Phase III: JPP Mo	-			
Contractor: TBD	Coral Cove, and BASCR: No activity. Type				
Project Manager: Javier Torres	address the funding shortfall.				
	JNDING		FINANCIAL SUMMAR	RY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE NA		A	В	C=B/A	D
cal NA		\$420,750	\$17,222	4.09%	\$17,222
ntractor					
BE TBD					
BE 100					
0.2M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
ical TBD Fund	ели ели ели тъм Source (x 100K)				
cal TBD Fund	SCOPE/N	NOTES		SCHEDULE	
DESCRIPTION/TEAM		NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement	SCOPE/N Scope FY18 \$270,000 IST	NOTES	Project Start		Actual 3/1/2023
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST	NOTES	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02	SCOPE/N Scope FY18 \$270,000 IST	NOTES	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST	NOTES	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$32,940 IST FY24 \$32,940 IST Notes		Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST	ng for project completion	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates	Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir	ng for project completion	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated	ng for project completion	Project Start	Original	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion		Original 1/10/2022	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION FU	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated	ng for project completion	Project Start FINANCIAL SUMMAR	Original 1/10/2022	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion		Original 1/10/2022	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion d, the project will be Project Budget	FINANCIAL SUMMAR	Original 1/10/2022 ?Y % Committed	3/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion d, the project will be Project Budget	FINANCIAL SUMMAR Committed B	Original 1/10/2022 XY % Committed C=B/A	3/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46 cal 100%	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion d, the project will be Project Budget	FINANCIAL SUMMAR	Original 1/10/2022 XY % Committed	3/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46 cal 100% ntractor Image: Status	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion d, the project will be Project Budget	FINANCIAL SUMMAR Committed B	Original 1/10/2022 XY % Committed C=B/A	3/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46 cal 100%	SCOPE/N Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional fundir is in progress. Once the funding is allocated reassigned.	ng for project completion d, the project will be Project Budget	FINANCIAL SUMMAR Committed B	Original 1/10/2022 XY % Committed C=B/A	3/1/2023 Paid To Date D





Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHED	ULE	
		Scope					Original	Actual
Project Title: Juno Park Septic System Replacement		Heavily used public septic sys	em needs replacement	. Failure would result in	Project Start		1/30/2019	1/30/2019
Project Number: T056		public restroom failure.			Project Completion		12/31/2020	
BCC District: 01			E \$10.000					
Delivery Method: TBD		IST Funds - \$929,016 & Ad V	orem Funds - \$13,638					
Category: S02-Sanitary Sewer/Septic Systems		Notes						
Status: Design		During the preconstruction	• ·					
Designer: Civil Design		open-cut section to a direct	nal bore. Revised dra	awings are pending				
Contractor: Ralph-Della Pietra, Inc		approval by Seacoast.						
Project Manager: Benjamin Carroll								
PARTICIPATION	FUNDING	G			FINANCIAL SUM	MARY		
nsultant								
BE 100%		IST		Project Budget	Committed	% Commi	tted	Paid To Date
				Α	В	C=B/A	4	D
cal 100%				\$929,016	\$769,163	82.79%	6	\$109,924
ntractor								
3E 30.58								
0.0M 0.2M	0.4M 0.6M	0.7M 0.9M	1.1M					
cal 100%	Fund Source (x	100K)						
DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHED	ULE	
Project Title: Beach Access Dune Crossover and Dod	ck Penair and Per	Scope					Original	Actual
Project Number: T071		Countywide repair of various			Notice to Proceed-"boardwa		1/2/2018	1/2/2018
BCC District: 01		and docks to address physica A total of \$250,000 is budgete			Start Date-"boardwalk #76/		1/2/2018	1/22/2018
Delivery Method: Annual Construction Contract		thru FY2025.	anough appropriation		Completion Date-"boardwa	lk #76/CCP"	2/28/2018	10/17/202
Category: B06-Bridge or Boardwalk Replacement		Natas						
Status: Construction		Notes Boardwalk #76 in Coral Cov	Dark is complete A	voiting				
		identification of next project		waiting				
Designer: N/A Contractor: Wynn and Sons			,					
Project Manager: Brian Mcnamara	ELINDIN							
PARTICIPATION	FUNDING	6	_		FINANCIAL SUM	MARY		
nsultant				Project Budget	Committed	% Commi	tted	Paid To Date
BE N/A				A	B	C=B/A		D
				\$250,000	\$145,898	58.36%	6	\$145,898
cal N/A				\$230,000				
				\$230,000				
cal N/A				\$250,000				
cal N/A ntractor	Fund Source (x	0.7M 0.5M	1.14	\$230,000				

JACOBS



Small Cap Projects

Data Date: 5/15/2025

DESCR	IPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
		Scope			Original	Actual
-	Park Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures	with LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081				Construction Start	1/15/2020	
BCC District: 04				Project Completion	3/15/2020	
Delivery Method: Annual Contra						
Category: P02-Parking I	Lot Lighting Replacement	Notes				
Status: Design		The project is on hold by Parks until ERM improvements at Boynton Inlet before mo	•			
Designer: JLRD Contractor: TBD		project again.				
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100%			Α	В	C=B/A	D
cal 100%	IST		\$84,000	\$10,870	12.94%	\$9,698
ntractor						
BE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
ocal TBD	oom oom oom Fund Source (x					
		< 100K)	NOTES		SCHEDULE	
DESCR	Fund Source (x IPTION/TEAM	s 100K) SCOPE Scope			Original	Actual
DESCR Project Title: JPP Triplex B	Fund Source (x IPTION/TEAM	s 100K) SCOPE Scope Replacement of the John Prince Park Triple:		Design Start	Original 11/30/2020	11/30/2020
DESCR	Fund Source (x IPTION/TEAM	s 100K) SCOPE Scope		Design Completion	Original 11/30/2020 5/3/2021	
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03	Fund Source (x IPTION/TEAM Building Replacement	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand.		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra	Fund Source (x IPTION/TEAM Building Replacement	(100K) Scope Replacement of the John Prince Park Triplet restroom and concession stand. FY2020 \$780,000 IST		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra	Fund Source (x IPTION/TEAM Building Replacement act	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST	x Building which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion	R 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is allocation	x Building which includes a secure additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to	x Building which includes a secure additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates	R 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is allocation	x Building which includes a secure additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaW PARTICIPATION	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding ted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY	11/30/2020 2/26/2024
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene Law	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding ted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 2/26/2024 Paid To Date
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaW PARTICIPATION nsultant BE 55.8%	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding tted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D
DESCR Project Title: JPP Triplex E Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene Law PARTICIPATION nsultant BE 55.8% acal 100%	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding ted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 2/26/2024 Paid To Date
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and J Contractor: TBD Project Manager: Charlene LaW PARTICIPATION nsultant BE 55.8% mai 100% ntractor	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding tted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D
DESCR Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaW PARTICIPATION nsultant BE 55.8%	Fund Source (x IPTION/TEAM Building Replacement act uilding Repair Replacement & Expansion Associates Mattina	x 100K) Scope Replacement of the John Prince Park Tripler restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to for the project. Once the funding is alloca reassigned.	x Building which includes a secure additional funding tted, the project will be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Caloosa Park Racquetball Court Replacement	Remove and replace 16 existing Racquetb	•	Design Start	4/15/2022	4/15/2022
Project Number: T106	Courts. This includes design, permitting, do installations of new Courts.	emolition of existing and	Permitting	3/20/2023	9/4/2024
BCC District: 04	installations of new Courts.		NTP	7/22/2024	7/22/2024
Delivery Method: Annual Contract			Construction Start	9/16/2024	9/16/2024
Category: S10-Sport Court Replacement/ Resurfacing	Notes	. For a dallation of second As	Substantial Completion	2/8/2025	2/28/2025
Status: Construction Designer: Song & Associates	The architect is preparing a Field Bulleti improve the smoothness of the wall sur		Punch List Verified	3/12/2025	3/12/2025
-					
Contractor: Ralph-Della Pietra, Inc					
Project Manager: Washington Molina					
	FUNDING		FINANCIAL SUMM	ARY	
sultant		Project Budget	Committed	% Committed	Paid To Date
3E 21.15%				•	
sal 0%	IST	A	В	C=B/A	D
		\$877,760	\$723,735	82.45%	\$697,294
tractor					
3E 26.92%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
cal 100% example a care	und Source (x 100K)				
		E/NOTES		SCHEDULE	
DESCRIPTION/TEAM		E/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement	SCOP		Schematic Design		
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w	iving the middle pier on the two vider ramp in their place, replacement	Schematic Design Design Development	Original	5/31/2019
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float	wing the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a		Original 3/31/2020	5/31/2019 10/29/2019
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th	wing the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a	Design Development	Original 3/31/2020 6/16/2020	5/31/2019 10/29/201 4/22/2020
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps	SCOPE Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust	Design Development Permitting	Original 3/31/2020 6/16/2020 7/7/2020	5/31/2019 10/29/201 4/22/2020
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time.	Design Development Permitting Construction Documents	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc.	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the	Design Development Permitting Construction Documents Construction Start	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	oving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r.	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Pasultant	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	oving the middle pier on the two /ider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Formation BE 31%	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	oving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r.	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION nsultant 31%	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	eving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed	5/31/2019 10/29/201 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Participation msultant S1%	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	eving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Suil Jagoo PARTICIPATION Formation of the suitant 3E 31% tractor Date of the suitant	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	eving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION SBE 31%	SCOP Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and th Notes Revised close-out package received an The engineer of record was contacted w as-builts and we are awaiting an answe	eving the middle pier on the two vider ramp in their place, replacement ting dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04	Scope Conversion of the existing septic system office and caretakers residence to a sev FY20: \$100,000		Start Date Completion Date	Original 10/19/2021 4/29/2025	Actual 12/24/2024
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton	Notes Project is under construction.				
	DING		FINANCIAL SUM	MARY	
BE 100%		Project Budget	Committed	% Committed	Paid To Date
sal 100%		\$100,000	\$65,444	65.44%	\$56,154
	100 0.00 0.00 0.00 urce (x 100K)				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE Original	Actual
Project Title: Countywide Fencing Replacement Project Number: T117 Project Number: Multiple	This project will replace the chain-link fe This project is funded in: FY20-\$70,000 FY23-\$80,001, FY24-\$138,000, and FY	, FY21-\$58,479, FY22-\$81,521,	Notice to Proceed Start Date	6/25/2020 7/20/2020	6/25/2020 8/17/2020
BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement	Notes	20-971,999	Completion Date	8/20/2020	
Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga	Final settlement amount approved an on use of final balance.	nd processed. Awaiting direction			
	DING		FINANCIAL SUM	MARY	
sultant		Project Budget	Committed	% Committed	Paid To Date
E N/A		Α	В	C=B/A	D
al N/A ist tractor		\$490,876	\$489,209	99.66%	\$196,641
E 0%					



Small Cap Projects

Data Date: 5/15/2025

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eation for the new .) because of timated 4' tall. eeting due to rks will use to a sewer ne project Project Budget A \$5,747	Project Start Project Completion FINANCIAL SUM Committed B	% Committed	Actual 5/28/2020 Paid To Date
.) because of timated 4' tall. eeting due to rks will use to a sewer ne project Project Budget A	FINANCIAL SUM Committed B	MARY % Committed	Paid To Date
eeting due to rks will use to a sewer he project Project Budget A	Committed B	% Committed	Paid To Date
rks will use to a sewer ne project Project Budget A	Committed B	% Committed	Paid To Date
rks will use to a sewer ne project Project Budget A	Committed B	% Committed	Paid To Date
to a sewer ne project Project Budget A	Committed B	% Committed	Paid To Date
Project Budget	Committed B	% Committed	Paid To Date
A	Committed B	% Committed	Paid To Date
A	Committed B	% Committed	Paid To Date
A	В		Paid To Date
\$5,747		C=B/A	D
	\$5,747	100.01%	\$5,747
		SCHEDULE	
		Original	Actual
ork should consist	Design Start	3/31/2022	3/31/2022
148			
completion			
will be			
	FINANCIAL SUM	MARY	
	-		Paid To Date
323,24 8	\$40,041	12.39%	\$33,216
1. C	48 completion	48 completion vill be FINANCIAL SUM Project Budget Committed A B	A B C=B/A Original Original Design Start 3/31/2022



Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

	DESCRIPTION/TEAM	SCOPE/N	DTES		SCHEDULE	
Project Title:	BASCR Boat Ramp Replacement	Scope			Original	Actual
Project Number:		Replace existing boat ramps, providing materials	· · · · · · · · · · · · · · · · · · ·	Design Start	1/5/2023	
BCC District:		Includes design, permitting, demolition, and insta and piers. Parks request they match the ramps b	•	Permit	6/4/2024	6/4/2024
Delivery Method:		Park. IST Funded: FY21 \$250K, FY22 \$17.5K, a	•			
	F04-Fresh Water Boat Ramps	Notes				
• •	Design	The consultant continues to revise the plans	per Parks markups.			
Designer:	-					
Contractor:						
	Washington Molina					
PARTICIPAT	FUNI FUNI	DING		FINANCIAL SUM	MARY	
onsultant						
SBE 62.4			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
.ocal 100%	IST		\$300,135	\$33,659	11.21%	\$24,497
ontractor						
SBE TBD						
	0.0M 0.2M 0.4M 0.1	EM 0.7M 0.9M 1.1M				
ocal TBD	Fund Sou	urce (x 100K)				
	DESCRIPTION/TEAM	SCOPE/N	DTES		SCHEDULE	
Project Title:		Scope			Original	Actual
-	Ocean Reef Park Parking Lot Light Replacement	Scope Replacement of the existing parking lot light fixtu		Project Start	Original 4/25/2021	Actual 4/25/2021
Project Number:	Ocean Reef Park Parking Lot Light Replacement T142	Scope		Project Start Project Completion	Original	
Project Number: BCC District:	Ocean Reef Park Parking Lot Light Replacement T142 01	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000		-	Original 4/25/2021	
Project Number: BCC District: Delivery Method:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500		-	Original 4/25/2021	
Project Number: BCC District: Delivery Method: Category:	Ocean Reef Park Parking Lot Light Replacement T142 01	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000	res with LED type.	-	Original 4/25/2021	
Project Number: BCC District: Delivery Method: Category:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the	res with LED type.). Parks will establish a	-	Original 4/25/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRE	res with LED type.). Parks will establish a	-	Original 4/25/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc.	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the	res with LED type.). Parks will establish a	-	Original 4/25/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the	res with LED type.). Parks will establish a	-	Original 4/25/2021 11/1/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type.). Parks will establish a	Project Completion	Original 4/25/2021 11/1/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type.). Parks will establish a	Project Completion	Original 4/25/2021 11/1/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Dosultant SBE 98%	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type.). Parks will establish a project can be closed	Project Completion	Original 4/25/2021 11/1/2021	4/25/2021
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 98%	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type. D. Parks will establish a project can be closed Project Budget	Project Completion FINANCIAL SUM Committed	Original 4/25/2021 11/1/2021 MARY % Committed	4/25/2021 Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Dosultant SBE 98%	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type. D. Parks will establish a project can be closed Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 98% ocal 100%	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type. D. Parks will establish a project can be closed Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT ONSUITANT SBE 98% Occal 100% ONTRACTOR	Ocean Reef Park Parking Lot Light Replacement T142 01 Annual Contract P02-Parking Lot Lighting Replacement Close Out JLRD Grid-One Electrical Construction, Inc. Ben Carroll	Scope Replacement of the existing parking lot light fixtu FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting photometric study results from JLRI contract with the lighting software before the out.	res with LED type. D. Parks will establish a project can be closed Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCRIP	TION/TEAM	SCOPE/NO	DTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Caloosa Park L	light Replacement	Replacement of the existing parking lot light fixtu	res with LED type.	Project Start	4/25/2021	4/25/2021
Project Number: T144		FY 2021 \$200,000		Project Completion	11/1/2021	
BCC District: 04		FY 2022 \$16,000 FY 2024 \$38,880		Bidding in Advertising	4/9/2025	4/9/2025
Delivery Method: Annual Contract		1 1 2024 000,000				
Category: P02-Parking Lot	t Lighting Replacement	Notes				
Status: Design		Awaiting NTP.				
Designer: JLRD						
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	RY	
nsultant						
3E 100%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
cal 100%	IST		\$254,880	\$28,281	11.10%	\$24,787
tractor						
BE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
cal TBD	Fund Source	e (x 100K)				
DESCRIP	TION/TEAM	SCOPE/NO	DTES		SCHEDULE	
	TION/TEAM	SCOPE/NO Scope	DTES		SCHEDULE Original	Actual
Project Title: Carlin Park Par				Project Start		Actual
Project Title: Carlin Park Par Project Number: T145		Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000		Project Start Project Completion	Original	
Project Title: Carlin Park Parl Project Number: T145 BCC District: 01	king Lot Light Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000		· · · · · · · · · · · · · · · · · · ·	Original 11/13/2020	
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract	king Lot Light Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352		Project Completion	Original 11/13/2020 12/2/2022	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot	king Lot Light Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes		Project Completion Notice to Proceed to contractor	Original 11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:Construction	king Lot Light Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352		Project Completion Notice to Proceed to contractor	Original 11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRD	king Lot Light Replacement t t Lighting Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes		Project Completion Notice to Proceed to contractor	Original 11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRDContractor:Grid One Electric	king Lot Light Replacement t t Lighting Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes		Project Completion Notice to Proceed to contractor	Original 11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRDContractor:Grid One ElectritProject Manager:Ben Carroll	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Project Completion Notice to Proceed to contractor Substantial Completion	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRDContractor:Grid One Electric	king Lot Light Replacement t t Lighting Replacement	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Project Completion Notice to Proceed to contractor	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRDContractor:Grid One ElectritProject Manager:Ben CarrollPARTICIPATION	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type.	Project Completion Notice to Proceed to contractor Substantial Completion	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:Carlin Park ParkProject Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:JLRDContractor:Grid One ElectritProject Manager:Ben CarrollPARTICIPATION	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Project Completion Notice to Proceed to contractor Substantial Completion	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Construction Designer: JLRD Contractor: Grid One Electrit Project Manager: Ben Carroll PARTICIPATION BE 100%	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type.	Project Completion Notice to Proceed to contractor Substantial Completion	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Construction Designer: JLRD Contractor: Grid One Electri Project Manager: Ben Carroll PARTICIPATION Bultant	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type.	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024 11/27/2024 Paid To Date
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Construction Designer: JLRD Contractor: Grid One Electrit Project Manager: Ben Carroll PARTICIPATION BE 100%	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type. Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Construction Designer: JLRD Contractor: Grid One Electri Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% cal 100%	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type. Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D
Project Title: Carlin Park Park Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Construction Designer: JLRD Contractor: Grid One Electrit Project Manager: Ben Carroll PARTICIPATION Mailtant BE 100% cal 100%	king Lot Light Replacement t t Lighting Replacement ical Construction, Inc.	Scope Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	LED type. Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	Original 11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D



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Designer: Alan Gerwig & Associates, Inc.(GM2)

DESCRIPTION/TEAM	SCOPE/NOTES	S	CHEDULE	
D. J. J. Fill Carlin Deach Devilian Dealessment	Scope		Original	Actual
Project Title: Carlin Beach Pavilion Replacement	Renovate/replace existing beach pavilion.	Project Start	9/30/2021	9/30/2021
Project Number: T147	FY 2021 IST \$ 150,000	Design Completion	4/29/2022	8/8/2024
BCC District: 01	FY 2022 IST \$9,500	Project Completion	2/24/2023	
Delivery Method: Annual Contract	FY 2024 IST \$19,459	Notice to Proceed to contractor	4/23/2025	4/23/2025
Category: G04-Group Pavilion Replacement	Notes		4/20/2020	
Status: Construction	Construction NTP was issued on April 23, 2025, with substantial			

completion expected within 180 days from the NTP date. Awaiting

Contractor: Andrea Construction

100%

100%

JACOBS

SBE

Local

Project Manager: Ben Carroll	
PARTICIPATION	FUNDING
Consultant	
SBE 100%	
Local 100%	IST
Contractor	
SBE TBD	
Local TBD	مم مع م

Fund Source (x 100K)

Fund Source (x 100K)

permit issuance.

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$178,959	\$160,202	89.52%	\$6,802

FINANCIAL SUMMARY



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: JPP Center Drive Pavilion Replacement	Renovate/Replace Existing Pavilion		Project Start	9/30/2021	9/30/2021
Project Number: T148	FY 2021 IST \$150,000		Design Completion	4/29/2022	
BCC District: 03	FY 2022 IST \$9,500		Project Completion	2/24/2023	
Delivery Method: Annual Contract	FY 2024 IST \$19,459				
Category: G04-Group Pavilion Replacement	Notes				
Status: Design	CSA was originally prepared in November 202				
Designer: Alan Gerwig	name Alan Gerwig & Associates, Inc. but was				
Contractor: TBD	acquisition by GM2 Engineering Associates, In GM2 Associates, Inc. New CSA paperwork is b				
Project Manager: Ben Carroll	signature and will be re-routed for signatures a				
PARTICIPATION	UNDING		FINANCIAL SUM	MARY	
nsultant					
BE 68%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
cal 100%		\$178,959	\$269	0.15%	\$269
tractor					
BE TBD					
3E IBD					
	معنا مالی المالی المالي المالي المالي المالي المالي المالي الم				
cal TBD Fund	d Source (x 100K)	TES		SCHEDULE	
cal TBD Fund DESCRIPTION/TEAM		TES		SCHEDULE Original	Actual
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement	Id Source (x 100K)		Design Start	Original 7/6/2021	Actual 7/6/2021
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149	d Source (x 100K) SCOPE/NO Scope		Design Start Construction	Original	
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05	d Source (x 100K) SCOPE/NO Scope			Original 7/6/2021	
TBD Fund TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract	ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set			Original 7/6/2021	
TBD Tum DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems	ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes	wer line.		Original 7/6/2021	
cal TBD Function DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A	wer line. mici General		Original 7/6/2021	
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost	wer line. mici General ⊧is \$463,735. ARPA		Original 7/6/2021	
Cal TBD Ture DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC.	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A	wer line. mici General t is \$463,735. ARPA n meeting yet to be		Original 7/6/2021	
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precor	wer line. mici General t is \$463,735. ARPA n meeting yet to be	Construction	Original 7/6/2021 4/15/2024	
Cal TBD Turn DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precor held for this and other septic to sewer projects.	wer line. mici General t is \$463,735. ARPA n meeting yet to be		Original 7/6/2021 4/15/2024	
TBD Ture DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD PARTICIPATION Fund	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA meeting yet to be . Project expected to	Construction FINANCIAL SUM	Original 7/6/2021 4/15/2024	7/6/2021
all TBD TBD Function DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD PARTICIPATION Final	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA neeting yet to be . Project expected to Project Budget	Construction FINANCIAL SUM Committed	Original 7/6/2021 4/15/2024 MARY % Committed	7/6/2021 Paid To Date
cal TBD TBD Function DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manage: WUD PARTICIPATION Final BE 100% Insultant	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA meeting yet to be . Project expected to Project Budget A	Construction FINANCIAL SUM Committed B	Original 7/6/2021 4/15/2024 MARY % Committed C=B/A	7/6/2021 Paid To Date D
cal TBD Function DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD PARTICIPATION Final BE 100% cal 100%	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA neeting yet to be . Project expected to Project Budget	Construction FINANCIAL SUM Committed	Original 7/6/2021 4/15/2024 MARY % Committed	7/6/2021 Paid To Date
cal TBD Fund DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manage: WUD PARTICIPATION Finsultant BE 100%	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA meeting yet to be . Project expected to Project Budget A	Construction FINANCIAL SUM Committed B	Original 7/6/2021 4/15/2024 MARY % Committed C=B/A	7/6/2021 Paid To Date D
cal TBD TBD Function DESCRIPTION/TEAM Project Title: Morikami Park Septic System Replacement Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD PARTICIPATION Final BE 100% cal 100%	Ad Source (x 100K) SCOPE/NO Scope Remove septic system and connect to nearest set Notes BCC approved the construction contract with A Contractors LLC. on 9/17/24. Total project cost funds will cover the remaining balance. Precon held for this and other septic to sewer projects. commence in 2025.	wer line. mici General t is \$463,735. ARPA meeting yet to be . Project expected to Project Budget A	Construction FINANCIAL SUM Committed B	Original 7/6/2021 4/15/2024 MARY % Committed C=B/A	7/6/2021 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM	SCOPE/NO	OTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03	Scope Remove existing septic system and connect to th System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and	-	Project Start Project Completion	Original 4/26/2021 12/20/2021	Actual 4/26/2021
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBA Contractor: TBD	Notes It has been determined that ARPA funds can to solicit proposal from their annual design co for design services. Awaiting proposal.	5			
Project Manager: Spencer Palmer					
	NDING		FINANCIAL SUM	MARY	
nsultant BE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
ocal TBD str		\$90	\$90	100.17%	\$90
SBE TBD					
	0.8M 0.7M 0.9M 1.1M				
Docal TBD Fund S	Source (x 100K)				
DCAI TBD Fund S	Source (x 100K)	OTES		SCHEDULE	
	SCOPE/NG Scope		Project Start	Original	Actual
DESCRIPTION/TEAM	Scope	pating dock as necessary to	Project Start Design Start	Original 11/17/2024	11/17/2024
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02	t Install a new boat ramp and relocate the west flo accommodate the new work. The existing boat in then removed, upon completion of the new ramp	pating dock as necessary to ramp is to remain in use, and	Project Start Design Start	Original	
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract	t Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat of	pating dock as necessary to ramp is to remain in use, and		Original 11/17/2024	11/17/2024
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps	t Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat is then removed, upon completion of the new ramp and FY24 \$57,828 Notes	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K		Original 11/17/2024	11/17/2024
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD	t Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat then removed, upon completion of the new ramp and FY24 \$57,828	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project		Original 11/17/2024	11/17/2024
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina	t Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat is then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60%	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project		Original 11/17/2024 8/8/2025	11/17/2024
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina PARTICIPATION FU	Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat if then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60% expected on 8/8/25.	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project submittal plans are	Design Start	Original 11/17/2024 8/8/2025 MARY	11/17/2024 8/8/2025
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina PARTICIPATION FU	Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat if then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60% expected on 8/8/25.	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project submittal plans are Project Budget	Design Start FINANCIAL SUM Committed	Original 11/17/2024 8/8/2025 MARY % Committed	11/17/2024 8/8/2025 Paid To Date
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina PARTICIPATION FU Onsultant SBE	Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat if then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60% expected on 8/8/25.	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project submittal plans are Project Budget A	Design Start FINANCIAL SUM Committed B	Original 11/17/2024 8/8/2025 MARY % Committed C=B/A	11/17/2024 8/8/2025 Paid To Date D
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina FU PARTICIPATION FU SBE 22.54%	Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat if then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60% expected on 8/8/25.	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project submittal plans are Project Budget	Design Start FINANCIAL SUM Committed	Original 11/17/2024 8/8/2025 MARY % Committed	11/17/2024 8/8/2025 Paid To Date
DESCRIPTION/TEAM Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina PARTICIPATION FU Onsultant SBE 22.54% Document Docal 100%	Scope Install a new boat ramp and relocate the west flor accommodate the new work. The existing boat if then removed, upon completion of the new ramp and FY24 \$57,828 Notes CID had their kickoff meeting to review the pr requirements and design schedule. The 60% expected on 8/8/25.	pating dock as necessary to ramp is to remain in use, and b. IST Funded: FY22 \$474K roject scope, project submittal plans are Project Budget A	Design Start FINANCIAL SUM Committed B	Original 11/17/2024 8/8/2025 MARY % Committed C=B/A	11/17/2024 8/8/2025 Paid To Date D



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Data Date: 5/15/2025

DESCRIP	TION/TEAM	SCOPE/	NOTES		SCHEDULE	
	rk Street and Parking Lot Light Replacem	Scope Okeeheelee Park Site Lighting Replacement Blvd, West Palm Beach. Professional service	is located @ 7715 Forest Hill	Design Start Design Complete	Original 7/22/2022 9/15/2023	Actual 7/22/2022 9/15/2023
BCC District: 02		engineering design services for the replacement			0,10,2020	0,10,2020
Delivery Method: Annual Contrac	t	fixtures and 67 new LED fixtures.				
Category: P02-Parking Lo	t Lighting Replacement	Notes				
Status: Design		The Project IFQ has been advertised. The	pre-bid meeting is			
Designer: JLRD		scheduled for mid-June.				
Contractor: TBD						
Project Manager: Benjamin Carro						
PARTICIPATION Insultant	FUNDIN	<u> </u>		FINANCIAL SUM	MARY	
BE 0%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
ocal 100%		IST	\$655,312	\$43,835	6.69%	\$37,161
ntractor						
BE TBD						
ocal TBD	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
ocal IBD	Fund Source ()	< 100K)				
	Fund Source ()	<100K) SCOPE/	NOTES		SCHEDULE	
DESCRIP	TION/TEAM	SCOPE/		During Obst	Original	Actual
DESCRIP Project Title: West Boynton	· · · · · · · · · · · · · · · · · · ·	SCOPE/ Scope Replacement of the existing parking lot light fi		Design Start	Original 12/26/2018	
DESCRIP Project Title: West Boynton	TION/TEAM	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100		Construction Start	Original 12/26/2018 1/15/2020	Actual 12/26/2018
DESCRIP Project Title: West Boynton I Project Number: T162	TION/TEAM	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000			Original 12/26/2018	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD	TION/TEAM	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100		Construction Start	Original 12/26/2018 1/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lo Status: Design	TION/TEAM Parking Lot Light Replacement	Scope/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic	ixtures with LED type. c Electric, Inc. South	Construction Start	Original 12/26/2018 1/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lor Status: Design Designer: JLRD	TION/TEAM Parking Lot Light Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to the	ixtures with LED type. c Electric, Inc. South ne Annual Electrical	Construction Start	Original 12/26/2018 1/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD	TION/TEAM Parking Lot Light Replacement	Scope/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic	ixtures with LED type. c Electric, Inc. South ne Annual Electrical fter contract approval, their	Construction Start	Original 12/26/2018 1/15/2020	
Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South ne Annual Electrical fter contract approval, their	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	TION/TEAM Parking Lot Light Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South ne Annual Electrical fter contract approval, their	Construction Start	Original 12/26/2018 1/15/2020 3/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION possultant	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South ne Annual Electrical fter contract approval, their	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Dossultant	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South he Annual Electrical fter contract approval, their will take approximately 2	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION DARTICIPATION DARTICIPATION	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South ne Annual Electrical fter contract approval, their will take approximately 2 Project Budget	Construction Start Project Completion FINANCIAL SUMI Committed	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018 Paid To Date
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION DOSUITAN DOSUITAN DOSUITAN DOSUITAN	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South he Annual Electrical fter contract approval, their will take approximately 2 Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018 Paid To Date D
DESCRIP Project Title: West Boynton I Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Dossultant SBE 100%	PTION/TEAM Parking Lot Light Replacement t Lighting Replacement	SCOPE/ Scope Replacement of the existing parking lot light fi FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Award was recommended to South Atlantic Atlantic Electric will need to be added to th Contract, which requires BCC approval. At Work Order can be issued. (This process of months.)	ixtures with LED type. c Electric, Inc. South he Annual Electrical fter contract approval, their will take approximately 2 Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018 Paid To Date D



Small Cap Projects

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DESCR	IPTION/TEAM		S	COPE/NOTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Morikami Pa	ni Park Light Replacement		ject includes replacing light	xtures at the museum parking lot, loading	Design Start	7/22/2022	7/22/2022
Project Number: T164			nd walkway. Convert curre		Design Complete	9/15/2023	9/15/2023
BCC District: 05		IST Fun	ded: FY22 \$167,640 and F	24 \$20,452	Grid-One Awarded	3/6/2025	3/6/2025
Delivery Method: Annual Contr							
	Lot Lighting Replacement	Notes					
Status: Design				Grid One Electric. Awaiting the			
Designer: JLRD		Notice 1	to Proceed.				
Contractor: Grid One Ele							
Project Manager: Benjamin Ca	roll						
PARTICIPATION		FUNDING			FINANCIAL SUM	MARY	
nsultant							
BE 0%				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
cal 100%	IST			\$188,092	\$24,652	13.11%	\$21,159
itractor							
BE TBD							
	0.0M 0.2M 0.4M	0.6M 0.7M	0.9M 1.				
cal TBD		Fund Source (x 100K)					
DESCE	IPTION/TEAM		G	COPE/NOTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Pioneer Park	Light Replacement			xtures at parking lot, loading zone, and	Project Start	8/7/2023	10/11/202
Project Number: T166			 Convert current lights. 		Project Completion	3/20/2025	3/20/2025
BCC District: 06			,600 FY22 ,000 FY24				
Delivery Method: Annual Contr		131 900	,000 F124				
	Lot Lighting Replacement	Notes					
Status: Close Out				completed, and a Type 1 transfer			
		is fortho	coming.				
Designer: N/A							
Designer: N/A Contractor: Protect Video							
Designer: N/A							
Designer: N/A Contractor: Protect Video		FUNDING			FINANCIAL SUM	MARY	
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION		FUNDING					
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION		FUNDING		Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION		FUNDING		Project Budget			Paid To Date D
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION nsultant BE N/A		FUNDING			Committed	% Committed	
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION Insultant BE N/A cal N/A		FUNDING		A	Committed	% Committed C=B/A	D
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION Insultant BE N/A Intractor		FUNDING		A	Committed	% Committed C=B/A	D
Designer: N/A Contractor: Protect Video Project Manager: FMD/Jose Ca PARTICIPATION nsultant BE N/A		FUNDING		A	Committed	% Committed C=B/A	D



Small Cap Projects

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DESCRIP	FION/TEAM			SCOPE/NOTES			SCHEDULE	
n i cruz Countruido Por	k Deedway and Derking Lat Str	Scop)e				Original	Actual
	k Roadway and Parking Lot Str	Restri		lots in selected County m	nanaged parks.	Assessments	1/3/2023	1/3/2023
Project Number: T167		IST F	Y22 \$58,000			Prioritization	2/1/2023	3/22/2023
BCC District: Multiple						Scope of Work	3/1/2023	3/1/2023
Delivery Method: Annual Contract						Lake Ida 4th St Start	2/19/2024	4/8/2024
Category: A04-Asphalt Pav	ing & Striping	Notes			1 110/05	Lake Ida 4th St Completed	4/10/2024	4/10/2024
Status: Close Out			Lake Ida 4th St (West) striping project was completed on 4/10/25 and Juno Beach Park was completed on 5/31/25. Parks conducted pre-bid		Juno Beach Park Start	5/6/2024	5/6/2024	
Designer: N/A				t striping in JPP. Remain		Juno Beach Park Completed	5/31/2024	5/31/2024
Contractor: Fine Line Stripin	g, inc.			hiles, and Lake Biwa stri	•			
Project Manager: Garry Monnett			nated start date 7/14/25).				
PARTICIPATION		FUNDING				FINANCIAL SUMMA	RY	
sultant					Project Budget	Committed	% Committed	Paid To Date
BE N/A					A	B	C=B/A	D
al N/A	IST				\$58,000	\$49,446	85.25%	\$49,446
tractor					. ,	. ,		. ,
-	0.0M 0.2M 0.4M	••••• Fund Source (x 100K)	0.944	154				
al 100%			0.554	SCOPE/NOTES			SCHEDULE	
cal 100% DESCRIP	FION/TEAM	Fund Source (x 100K))e				Original	Actual
al 100% DESCRIP Project Title: Caloosa Park Re	FION/TEAM	Fund Source (x 100K)				Scoping	Original 1/3/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Ro Project Number: T170	FION/TEAM	Fund Source (x 100K))e			Quote	Original 1/3/2023 3/1/2023	
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04	FION/TEAM	Fund Source (x 100K))e			Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract	FION/TEAM Dadway Repairs	Fund Source (x 100K))e irs to internal roadways w			Quote	Original 1/3/2023 3/1/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Ro Project Number: T170 BCC District: 04	FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	De irs to internal roadways w S		fter the septic	Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023	1/3/2023
zal 100% DESCRIP Project Title: Caloosa Park Ro Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction	FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	De irs to internal roadways w S	ithin Caloosa Park.	fter the septic	Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav	FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	fter the septic	Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons	FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	fter the septic	Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	fter the septic	Quote Work Commencement	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023	1/3/2023
al 100% DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	fter the septic	Quote Work Commencement Completion	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023	1/3/2023
al 100% Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION Sultant	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	fter the septic	Quote Work Commencement Completion	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023	1/3/2023
al 100% Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION Image: Construction Assultant Anual Contractor	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	Project Budget	Quote Work Commencement Completion FINANCIAL SUMMA Committed B	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023 8/31/2023 8/31/2023 8/31/2023	1/3/2023 4/4/2023 Paid To Date D
DESCRIP Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION Image: Carry Monnett Annual Contractor: Manager: Carry Monnett	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	Project Budget	Quote Work Commencement Completion FINANCIAL SUMMA Committed	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023 RY % Committed	1/3/2023 4/4/2023 Paid To Date
al 100% Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION Image: Construction Assultant Anual Contractor	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	Project Budget	Quote Work Commencement Completion FINANCIAL SUMMA Committed B	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023 8/31/2023 8/31/2023 8/31/2023	1/3/2023 4/4/2023 Paid To Date D
al 100% Project Title: Caloosa Park Re Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett PARTICIPATION Sultant at N/A at N/A	F FION/TEAM Dadway Repairs	Fund Source (x 100K) Scop Repai	pe irs to internal roadways w s ipate this project beginn	ithin Caloosa Park.	Project Budget	Quote Work Commencement Completion FINANCIAL SUMMA Committed B	Original 1/3/2023 3/1/2023 4/3/2023 8/31/2023 8/31/2023 8/31/2023 8/31/2023	1/3/2023 4/4/2023 Paid To Date D



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Data Date: 5/15/2025

Report Date: 5/31/2025

DESCRIPTION/TEAM		SCOPE/NO	TES	SCHEDULE		
Project Title: Ocean Inlet Roadway Repairs Project Number: T171		Scope Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day		Project Start Project Completion	Original 4/10/2025 4/12/2025	Actual 4/10/2025
BCC District: 04 Delivery Method: Annual Contra Category: A04-Asphalt P Status: Construction Designer: N/A Contractor: Saffold Paving Project Manager: Gary Monnett	Paving & Striping g, Inc.	flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. Phase 2:Parks is project to address additional road damage on t the park, utilizing the remaining T171 funds (\$ project is anticipated to take place in September Labor Day holiday.	he opposite side of 2,596.70). This			
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
nsultant BE N/A			Project Budget	Committed	% Committed	Paid To Date
cal N/A	IST		A\$12,600	B \$10,004	C=B/A 79.39%	D \$10,004
ntractor BE 100% cal 100%	end end end end fund Source	(x 100K)				
DESCRI	IPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:BASCR StreetProject Number:T179BCC District:05Delivery Method:Annual ContraCategory:P02-Parking LStatus:DesignDesigner:FICEContractor:TBD	t and Parking Lot Light Replacement act .ot Lighting Replacement	SCOPE/NO Scope Replacement of existing light fixtures with LED light lots. New LED fixtures will improve lighting for sat efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909. Notes The proposal from Fice has been received and CID.	nts at street and parking ety as well as energy	Project Start	SCHEDULE Original 12/5/2024	Actual
Project Title:BASCR StreetProject Number:T179BCC District:05Delivery Method:Annual ContraCategory:P02-Parking LStatus:DesignDesigner:FICE	t and Parking Lot Light Replacement act .ot Lighting Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for sat efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909. Notes The proposal from Fice has been received and CID.	nts at street and parking ety as well as energy	Project Start FINANCIAL SUM	Original 12/5/2024	Actual

TBD

TBD

TBD

TBD

SBE

Local

SBE

Local

Contractor

Fund Source (x 100K)

Project Budget

Α

\$716,509

Committed

в

\$1,450

% Committed

C=B/A

0.20%

Paid To Date

D

\$1,450



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTIO	DN/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:JPP Street and ParkProject Number:T184BCC District:03Delivery Method:Annual ContractCategory:P02-Parking Lot LighStatus:DesignDesigner:FICEContractor:TBDProject Manager:Eric Chimienti		Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Fice has been received and is under review by CID.		Project Start	Original 3/10/2025	Actual 5 3/10/202
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	RY	
nsultant BE TBD			Project Budget	Committed	% Committed	Paid To Date
_{ocal} TBD	IST		\$394,944	\$799	0.20%	\$799
SBE TBD	M 0224 044 0644 Fund Source (0.7M 0.9M 1.1M (x 100K)				
DESCRIPTIO		SCOPE/NO	TES			
DESCRIPTIO		SCOPE/NO Scope	TES		SCHEDULE Original	Actual
Project Title: Haverhill Park Parki		SCOPE/NO Scope Replacement of existing poles and lights at parkir		Project Start		Actual 7/10/2023
Project Title: Haverhill Park Parki Project Number: T189		Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy	ig lots to allow for adequate	Project Start Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023 3/27/2024
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02		Scope Replacement of existing poles and lights at parkir	ig lots to allow for adequate	•	Original 7/10/2023	7/10/2023
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02 Delivery Method: Annual Contract	king Lot Light Replacement	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00	ig lots to allow for adequate	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023 3/27/2024
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02	king Lot Light Replacement	Scope Replacement of existing poles and lights at parkir public safety. New LED fixtures will provide energy lighting for safety.	ig lots to allow for adequate gy saving and improve	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023 3/27/2024
Project Title:Haverhill Park ParkiProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot LightStatus:Close OutDesigner:Song & AssociatesContractor:Imperial Electrical, Imperial	king Lot Light Replacement	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ig lots to allow for adequate gy saving and improve	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024
Project Title:Haverhill Park ParkiProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot LighStatus:Close OutDesigner:Song & AssociatesContractor:Imperial Electrical, IrProject Manager:Rocky RoquePARTICIPATIONmsultant	xing Lot Light Replacement Inting Replacement	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ng lots to allow for adequate gy saving and improve actor's final pay	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024
Project Title:Haverhill Park ParkiProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot LighStatus:Close OutDesigner:Song & AssociatesContractor:Imperial Electrical, IrProject Manager:Rocky RoquePARTICIPATIONnsultant	xing Lot Light Replacement Inting Replacement	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ig lots to allow for adequate gy saving and improve actor's final pay Project Budget	Committed	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 11/7/2024 Paid To Date
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Light Status: Close Out Designer: Song & Associates Contractor: Imperial Electrical, In Project Manager: Rocky Roque PARTICIPATION SBE 43.45%	xing Lot Light Replacement Inting Replacement	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ng lots to allow for adequate gy saving and improve actor's final pay	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 11/7/2024
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Light Status: Close Out Designer: Song & Associates Contractor: Imperial Electrical, Ir Project Manager: Rocky Roque PARTICIPATION Massian SBE 43.45% Decal 100%	king Lot Light Replacement phting Replacement Inc	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ig lots to allow for adequate gy saving and improve actor's final pay Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024 10/14/2024	7/10/2023 3/27/2024 11/7/2024 Paid To Date D
Project Title: Haverhill Park Parki Project Number: T189 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Light Status: Close Out Designer: Song & Associates Contractor: Imperial Electrical, In Project Manager: Rocky Roque PARTICIPATION SBE 43.45%	king Lot Light Replacement phting Replacement Inc	Scope Replacement of existing poles and lights at parkin public safety. New LED fixtures will provide energy lighting for safety. FY2023 \$238,000.00 Notes The project is complete and awaiting the contr application.	ig lots to allow for adequate gy saving and improve actor's final pay Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024 10/14/2024	7/10/2023 3/27/2024 11/7/2024 Paid To Date D



Small Cap Projects

Data Date: 5/15/2025

DESCR	DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title:Dyer Park StrProject Number:T190BCC District:07Delivery Method:Annual Contra	: T190 lots. New safety. : 07 safety. : Annual Contract IST Funde : P02-Parking Lot Lighting Replacement Notes : Construction Pro-Tech I : N/A will provid : Protect Video Inc Pro-Tech I		ope Jacement of existing light fixtures with LED lights at street and parking . New LED fixtures will provide energy saving and improve lighting for sty. Funded: FY23 \$229,280 and FY24 \$27,972.		Original 10/21/2023 1/14/2025	Actual 2/11/2025 4/14/2025
PARTICIPATION	FUNDI			FINANCIAL SUMMA	DV	
onsultant SBE N/A Docal N/A Intractor SBE 100%	IST	0.M 0.M 1.M	Project Budget A \$257,252	Committed B \$110,248	% Committed C=B/A 42.86%	Paid To Date D \$1,083
	Fund Source	(X 100K)				
	IPTION/TEAM		PE/NOTES		SCHEDULE Original	Actual
Project Title:Dubois ParkProject Number:T193BCC District:01Delivery Method:Annual ContraCategory:A04-Asphalt fStatus:Close OutDesigner:N/AContractor:Wynn & Sons	Parking Lot Repairs act Paving & Striping s Environmental Construction Co. LLC	SCOP Scope Repairs to parking lot for Dubois Park asp FY2023 \$43,150.00 Notes Project is complete. Parks is waiting or remaining closeout paperwork before s packet to the CRC for approval.	ohalt overlay and striping. n Wynn and Son to provide the	Project Start Project Completed	SCHEDULE Original 8/14/2023 1/24/2025	
Project Title:Dubois ParkProject Number:T193BCC District:01Delivery Method:Annual ContraCategory:A04-Asphalt FStatus:Close OutDesigner:N/A	Parking Lot Repairs act Paving & Striping s Environmental Construction Co. LLC	Scope Repairs to parking lot for Dubois Park asp FY2023 \$43,150.00 Notes Project is complete. Parks is waiting or remaining closeout paperwork before s packet to the CRC for approval.	ohalt overlay and striping. n Wynn and Son to provide the	-	Original 8/14/2023 1/24/2025	Actual 2/11/2025
Project Title:Dubois ParkProject Number:T193BCC District:01Delivery Method:Annual ContraCategory:A04-Asphalt FStatus:Close OutDesigner:N/AContractor:Wynn & SonsProject Manager:Gary MonnettPARTICIPATION	Parking Lot Repairs act Paving & Striping Environmental Construction Co. LLC t	Scope Repairs to parking lot for Dubois Park asp FY2023 \$43,150.00 Notes Project is complete. Parks is waiting or remaining closeout paperwork before s packet to the CRC for approval.	ohalt overlay and striping. n Wynn and Son to provide the submitting the Final payment	Project Completed	Original 8/14/2023 1/24/2025	2/11/2025
Project Title: Dubois Park Project Number: T193 BCC District: 01 Delivery Method: Annual Contractor: Category: A04-Asphalt F Status: Close Out Designer: N/A Contractor: Wynn & Sons Project Manager: Gary Monnett PARTICIPATION	Parking Lot Repairs act Paving & Striping Environmental Construction Co. LLC t	Scope Repairs to parking lot for Dubois Park asp FY2023 \$43,150.00 Notes Project is complete. Parks is waiting or remaining closeout paperwork before s packet to the CRC for approval.	ohalt overlay and striping. n Wynn and Son to provide the submitting the Final payment Project Budget	Project Completed FINANCIAL SUMMAR Committed	Original 8/14/2023 1/24/2025 XY % Committed	2/11/2025 Paid To Date
Project Title:Dubois ParkProject Number:T193BCC District:01Delivery Method:Annual ContraCategory:A04-Asphalt fStatus:Close OutDesigner:N/AContractor:Wynn & SonsProject Manager:Gary MonnettPARTICIPATION	Parking Lot Repairs act Paving & Striping Environmental Construction Co. LLC t	Scope Repairs to parking lot for Dubois Park asp FY2023 \$43,150.00 Notes Project is complete. Parks is waiting or remaining closeout paperwork before s packet to the CRC for approval.	ohalt overlay and striping. n Wynn and Son to provide the submitting the Final payment	Project Completed	Original 8/14/2023 1/24/2025	2/11/2025



Small Cap Projects

Data Date: 5/15/2025

DESCRIPTION/TEAM		SCC	SCOPE/NOTES		SCHEDULE		
Project Title: Duncan Padgett Park Picnic Area Improvements		Scope	Scope		Original	Actual	
-		Improving the area around the Duncan Padgett Park Picnic tables.		Design Completion	4/1/2022		
Project Number: T200		IST Funded: FY21 \$235,000 and FY24	\$28,670.	Bidding	5/1/2022		
BCC District: 06				Construction Start	8/1/2022		
Delivery Method: Annual Contra				Project Completion	12/1/2022		
Category: G04-Group Pavilion Replacement Notes							
Status: Design The 95% CD package was submitted and is cu		-					
Designer: Song & Assoc	Designer: Song & Associates Review meeting is scheduled for 6/23/25.						
Contractor: TBD							
Project Manager: Javier Torres							
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY			
nsultant							
BE 20%			Project Budget	Committed	% Committed	Paid To Date	
			Α	В	C=B/A	D	
			\$284,788	\$100,033	35.13%	\$44,197	
ocal 100%	IST		\$204,700				
	IST		\$204,700	****			
ontractor	IST		\$204,700	,			
		279 0.04 19	\$20 4 ,700	,			